

Company registration number: 02842061

Charity registration number: 1132442

Jubilee Campaign Limited

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 30 April 2022

Jubilee Campaign Limited

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Jubilee Campaign Limited

Reference and Administrative Details

Trustees	Professor R . Hanspal Mrs S . R . Horowitz M . V . Kumar D . Smith,
Registered Office	Transport House Uxbridge Road Hillingdon Heath Hillingdon Middlesex UB10 0LY
Company Registration Number	02842061
Charity Registration Number	1132442
Independent Examiner	Chhaya Hare Wilson CML Limited 26 High Street Rickmansworth Hertfordshire WD3 1ER
Accountants	Chhaya Hare Wilson CML Limited 26 High Street Rickmansworth Hertfordshire WD3 1ER

Jubilee Campaign Limited

Strategic Report for the Year Ended 30 April 2022

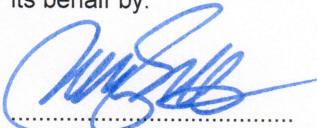
The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 30 April 2022, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign's income for the year under review totalled £262,668 with an expenditure of £256,275. Direct aid grants for the year totalled £182,126

As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governance requirements for the organisation. We place the regard on financial accountability and work towards being professional and efficient.

The strategic report was approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:



D. Smith
Trustee

Jubilee Campaign Limited

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2022.

Objectives and activities

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The objectives of Jubilee Campaign are:

To promote human rights (as set out in the the Universal Declaration of Human Rights and subsequent United Nations conventions and declarations on the Rghts of the Child) throughout the the world.

We accomplish these objectives through the following activities:

- Providing relief for the needs among the victims of human rights abuse
- Educate the general public about human rights
- Raise awareness of human rights issues
- Promote and publicise public support for human rights
- Try to stop human rights abuses where they occur

Jubilee Campaign Limited

Trustees' Report

Achievements and Performance

In 1987, Jubilee Campaign was launched in Parliament as a human rights pressure group. It started charitable activity soon after in response to urgent requests for practical help from people in Romania and the Soviet Union; a charity (Jubilee Action) was established in 1992 as a separate entity.

Jubilee Campaign registered as a charity in 2009 after both organizations decided to work separately. When Jubilee Action changed its name, this gave Jubilee Campaign strong name recognition and avoided potential misunderstandings.

Our projects have proved effective in delivering transformational change for Children at Risk. This success has been achieved because our overseas partners are specialists in their field of influence and their professionalism and leadership has been recognized both locally and internationally. As a result, we are confident that our support isn't wasted or duplicated and can accomplish our objectives to make a difference in the lives of vulnerable and underprivileged children.

We continued our partnership with Bombay Teen Challenge in India and funded strategic projects (the Jubilee Homes and Shelter) to help trafficked children rescued from the red-light district. Funding was given for a feeding van that supplied meals to 43,000 individuals annually, including street children.

We prioritized educational projects recognizing that education is the best way of ending poverty in the developing world.

In Zimbabwe, education can be life changing. We built a new classroom block at Jessie's House Academy to enable children to continue their education inside the village and prevent girls from dropping out. Before this dynamic scheme opened the nearest school was 5 miles away and in a neighboring village and girls faced the daily risk of rape or traffickers on this long walk. We started an egg farm to add nutritional value to the diet of 160 children who are fed every day at Jessie's House. For many, this will be the only meal they eat that day. The expansion of this innovative project will make a lasting impact on the lives of these orphaned and vulnerable children in this remote village in Africa.

In the Philippines, Fr Shay Cullen's Preda Foundation runs The Jessica Smith Scholarship Fund providing opportunities for at-risk children who can't afford further education. The Philippines has been a magnet for sex tourists. Poor, uneducated children risk trafficking and sexual exploitation. About 200 Filipino students have completed their higher education because of this significant program.

We sponsored an educational program in Burma and a rehabilitation project for children at risk of child sacrifice in Uganda. In reaction to an urgent need, we sponsored a refugee resettlement operation in Afghanistan for families fleeing the Taliban.

In the UK, we play a part in informing and educating the public about important issues and their role as global citizens. We provide them (and our supporters) with the opportunity to get involved in international affairs and to contribute to projects that directly assist Children at Risk. Our trustworthy and outstanding overseas partners ensure that funds are used to achieve the maximum impact.

The trustees receive information on projects and issues and take decisions that ensure our action will have the greatest effect. We use all cost-effective communication mediums available to us and decisions about fund raising, design and printers are taken based on value for money to fulfill our objectives.

Like almost every charity, we felt the impact of covid, but our loyal supporters backed us and we were able to continue funding for our partners in India, the Philippines and Zimbabwe to continue this life changing work to help Children at Risk.

Jubilee Campaign Limited

Trustees' Report

Reserves Policy

The trustees followed recommendations by the Charity Commission about charities that have beneficiaries dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability, and effectiveness. This policy gives confidence to our international partners who take responsibility for vulnerable children that we support.

Plans for future periods

We focus on ensuring Jubilee Campaign can achieve its objectives and carefully review our projects and campaigns that they can fulfil this aim. Our development programs continue to be long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.

We take up strategic issues and have launched national (and international) campaigns to protect the rights of the child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

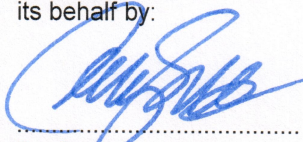
Structure, governance and management

Jubilee Campaign is a charitable company limited by guarantee (no 02842061) incorporated on 4 August 1993 and registered as a charity on 4 November 2009 (no 1132442).

The organisation is governed by a Memorandum and Articles of Association and is controlled by a board of trustees. The trustees are elected at the Annual General Meeting and their selection is based on the skills and contribution they can make to the effectiveness of the organisation.

The trustees maintain overall control for the running of the organisation and retain direct responsibility for the approval of the projects and authorisation of payment to project partners. They also take responsibility for all contracts and long term leases. The trustees delegate the day to day responsibility to the management/executive team.

The annual report was approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:


.....
D. Smith
Trustee

Jubilee Campaign Limited

Statement of Trustees' Responsibilities

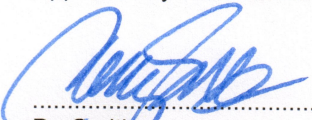
The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:



.....
D. Smith
Trustee

Jubilee Campaign Limited

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2022 which are set out on pages 8 to 19.

Respective responsibilities of trustees and examiner

As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C M Chhaya FCCA
Chhaya Hare Wilson CML Limited
26 High Street
Rickmansworth
Hertfordshire
WD3 1ER

14 December 2022

Jubilee Campaign Limited

Statement of Financial Activities for the Year Ended 30 April 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	219,691	42,997	262,688
Investment income		<u>77</u>	<u>-</u>	<u>77</u>
Total income		<u>219,768</u>	<u>42,997</u>	<u>262,765</u>
Expenditure on:				
Raising funds	4	(27,819)	-	(27,819)
Charitable activities	5	<u>(46,452)</u>	<u>(182,004)</u>	<u>(228,456)</u>
Total expenditure		<u>(74,271)</u>	<u>(182,004)</u>	<u>(256,275)</u>
Net income/(expenditure)		145,497	(139,007)	6,490
Transfers between funds		<u>(140,575)</u>	<u>140,575</u>	<u>-</u>
Net movement in funds		4,922	1,568	6,490
Reconciliation of funds				
Total funds brought forward		<u>542,750</u>	<u>29,523</u>	<u>572,273</u>
Total funds carried forward	12	<u>547,672</u>	<u>31,091</u>	<u>578,763</u>
	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	233,393	39,420	272,813
Investment income		<u>144</u>	<u>-</u>	<u>144</u>
Total income		<u>233,537</u>	<u>39,420</u>	<u>272,957</u>
Expenditure on:				
Raising funds	4	(22,983)	-	(22,983)
Charitable activities	5	<u>(42,686)</u>	<u>(180,060)</u>	<u>(222,746)</u>
Total expenditure		<u>(65,669)</u>	<u>(180,060)</u>	<u>(245,729)</u>
Net income/(expenditure)		167,868	(140,640)	27,228
Transfers between funds		<u>(140,885)</u>	<u>140,885</u>	<u>-</u>
Net movement in funds		26,983	245	27,228
Reconciliation of funds				
Total funds brought forward		<u>515,769</u>	<u>29,278</u>	<u>545,047</u>
Total funds carried forward	12	<u>542,752</u>	<u>29,523</u>	<u>572,275</u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 is shown in note 12.

Jubilee Campaign Limited

(Registration number: 02842061)
Balance Sheet as at 30 April 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	9	2	317
Current assets			
Cash at bank and in hand	10	581,311	574,268
Creditors: Amounts falling due within one year	11	<u>(2,550)</u>	<u>(2,310)</u>
Net current assets		<u>578,761</u>	<u>571,958</u>
Net assets		<u>578,763</u>	<u>572,275</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		31,091	29,523
Unrestricted income funds			
Unrestricted funds		<u>547,672</u>	<u>542,752</u>
Total funds	12	<u>578,763</u>	<u>572,275</u>

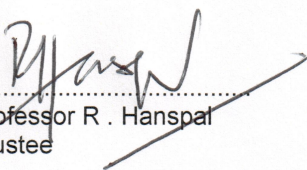
For the financial year ending 30 April 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 14 December 2022 and signed on their behalf by:


.....
Professor R. Hanspal
Trustee

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

1 Charity status

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:

Transport House
Uxbridge Road
Hillingdon Heath
Hillingdon
Middlesex
UB10 0LY

These financial statements were authorised for issue by the trustees on 14 December 2022.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation

Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation

Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Amortisation method and rate
Database	20% on cost

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Fixtures and fittings	Computers-33% and Others-25% on cost

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

- 1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);
- 2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and
- 3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

3 Income from donations and legacies

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
	General £	£	£	£
Donations and legacies;				
Donations from individuals	219,691	42,997	262,688	272,813
	<u>219,691</u>	<u>42,997</u>	<u>262,688</u>	<u>272,813</u>

Gift Aid received during the year amounted to £11,009 (2021:£11,364) and is included as above.

4 Expenditure on raising funds

a) Costs of generating donations and legacies

		Unrestricted funds	Total 2022	Total 2021
	Note	General £	£	£
Marketing and publicity		4,952	4,952	4,118

5 Expenditure on charitable activities

		Unrestricted funds	Restricted funds	Total 2022	Total 2021
	Note	General £	£	£	£
Charitable activities		7,866	-	7,866	6,332
Grant funding of activities		122	182,004	182,126	180,215
Allocated support costs	6	8,189	-	8,189	7,393
Governance costs	6	30,275	-	30,275	28,806
		<u>46,452</u>	<u>182,004</u>	<u>228,456</u>	<u>222,746</u>

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

6 Analysis of governance and support costs

Charitable activities expenditure

	Unrestricted funds		
Basis of allocation	General £	Total 2022 £	Total 2021 £
Legal and professional fees	190	190	170
Wages	22,139	22,139	16,936
Printing, postage and stationery	1,404	1,404	1,974
Telephone	1,007	1,007	764
Internet subscriptions	657	657	717
Local travel expenses	971	971	33
Bank charges	1,987	1,987	2,270
Pensions	588	588	429
Insurance	501	501	501
Depreciation of fixtures and fittings	315	315	315
Sundry expenses	383	383	220
	<u>30,142</u>	<u>30,142</u>	<u>24,329</u>

Governance costs

	Unrestricted funds		
	General £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	2,550	2,550	2,310
Trustees remuneration and expenses	27,725	27,725	26,496
	<u>30,275</u>	<u>30,275</u>	<u>28,806</u>

7 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Wages and salaries	22,867	18,817
Pension costs	-	48
	<u>22,867</u>	<u>18,865</u>

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2022 No	2021 No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	<u>3</u>	<u>3</u>

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 May 2021	8,580	8,580
At 30 April 2022	8,580	8,580
Depreciation		
At 1 May 2021	8,263	8,263
Charge for the year	315	315
At 30 April 2022	8,578	8,578
Net book value		
At 30 April 2022	2	2
At 30 April 2021	317	317

10 Cash and cash equivalents

	2022 £	2021 £
Cash on hand	18	418
Cash at bank	581,293	573,850
	581,311	574,268

11 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	2,550	2,310

12 Funds

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Unrestricted funds					
General					
General Funds A	387,753	233,537	(65,449)	(140,885)	414,956

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Designated					
Designated Funds A	128,016	-	-	-	128,016
Total unrestricted funds	<u>515,769</u>	<u>233,537</u>	<u>(65,449)</u>	<u>(140,885)</u>	<u>542,972</u>
Restricted funds					
Zimbabwe Memorial Fund	-	16,656	(40,999)	24,343	-
India Memorial Fund	18,178	245	-	-	18,423
Phillipines Mmorial Fund	-	1,184	(10,000)	8,816	-
General Projects	-	3,000	(4,100)	1,100	-
Shared Memorial Fund	10,592	-	-	-	10,592
India BTC	-	18,045	(117,261)	99,216	-
India Asha	-	290	(6,700)	6,410	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	-	-	508
	<u>29,278</u>	<u>39,420</u>	<u>(180,060)</u>	<u>140,885</u>	<u>29,523</u>
Total funds	<u>545,047</u>	<u>272,957</u>	<u>(245,509)</u>	<u>-</u>	<u>572,495</u>
					Balance at 30 April 2022 £
Unrestricted funds					
General					
General Funds A	414,736	219,768	(73,888)	(140,575)	420,041
Designated					
Designated Funds A	128,016	-	-	-	128,016
Total unrestricted funds	<u>(542,752)</u>	<u>(219,768)</u>	<u>73,888</u>	<u>140,575</u>	<u>(548,057)</u>

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

	Balance at 1 May 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2022 £
Restricted funds					
Zimbabwe Memorial Fund	-	12,195	(40,708)	28,513	-
India Memorial Fund	18,423	60	-	-	18,483
Phillipines Mmorial Fund	-	1,882	(10,000)	8,118	-
General Projects	-	207	(100)	93	200
Shared Memorial Fund	10,592	1,816	-	-	12,408
India BTC	-	21,187	(121,396)	100,209	-
India Asha	-	5,650	(6,800)	1,150	-
Uganda	-	-	(1,000)	1,000	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	(1,000)	492	-
	<u>29,523</u>	<u>42,997</u>	<u>(182,004)</u>	<u>140,575</u>	<u>31,091</u>
Total funds	<u>(572,275)</u>	<u>(262,765)</u>	<u>255,892</u>	<u>-</u>	<u>(579,148)</u>

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022			2022	
	Unrestricted funds		Restricted funds	Total	Total
	Designated £	General £	funds £	£	2021 £
Income and Endowments from:					
Donations and legacies (analysed below)	-	219,691	42,997	262,688	272,813
Investment income (analysed below)	-	77	-	77	144
Total income	-	219,768	42,997	262,765	272,957
Expenditure on:					
Raising funds (analysed below)	-	(27,819)	-	(27,819)	(22,983)
Charitable activities (analysed below)	-	(46,452)	(182,004)	(228,456)	(222,746)
Total expenditure	-	(74,271)	(182,004)	(256,275)	(245,729)
Net income/(expenditure)	-	145,497	(139,007)	6,490	27,228
Transfers between funds (analysed below)	-	(140,575)	140,575	-	-
Net movement in funds	-	4,922	1,568	6,490	27,228
Reconciliation of funds					
Total funds brought forward	128,016	414,734	29,523	572,273	545,047
Total funds carried forward	128,016	419,656	31,091	578,763	572,275

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022	2022	
	Unrestricted funds		Total 2021
	General £	Total £	£
Investment income			
Deposit account interest	77	77	144
	<u>77</u>	<u>77</u>	<u>144</u>

	2022	2022	
	Unrestricted funds		Total 2021
	General £	Total £	£
Raising funds			
Publicity costs	(4,952)	(4,952)	(4,118)
Wages and salaries	-	-	(1,881)
Staff pensions (Defined contribution) - pension scheme 1	-	-	(48)
Wages and salaries	(22,867)	(22,867)	(16,936)
	<u>(27,819)</u>	<u>(27,819)</u>	<u>(22,983)</u>

	2022	2022	
	Unrestricted funds		Total 2021
	General £	Restricted funds £	Total £
Charitable activities			
Educaton and awareness	(3,932)	-	(3,932)
Research and information	(18)	-	(18)
Lobbying costs	(3,916)	-	(3,916)
Grants payable - institutions	-	(40,708)	(40,708)
Grants payable - institutions	-	(1,000)	(1,000)
Grants payable - institutions	-	(10,000)	(10,000)
Grants payable - institutions	-	(100)	(100)
Grants payable - institutions	-	(121,396)	(121,396)
Grants payable - institutions	-	(6,800)	(6,800)
Grants payable - institutions	-	(1,000)	(1,000)
Grants payable - institutions	-	(1,000)	(1,000)

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022		2022	
	Unrestricted funds			Total 2021
	General £	Restricted funds £	Total £	£
Grants payable - institutions	(122)	-	(122)	(155)
Staff training	(190)	-	(190)	-
Local travelling	(971)	-	(971)	(33)
Insurance	(501)	-	(501)	(501)
Telephone and fax	(1,006)	-	(1,006)	(764)
Sundry expenses	(383)	-	(383)	(220)
Printing, postage and stationery	(1,403)	-	(1,403)	(1,974)
Internet subscriptions	(656)	-	(656)	(717)
Legal and professional fees	(190)	-	(190)	(170)
Bank charges	(1,987)	-	(1,987)	(2,270)
Pension scheme finance costs	(588)	-	(588)	(429)
Depreciation of fixtures and fittings	(314)	-	(314)	(315)
Trustees remuneration	(27,725)	-	(27,725)	(26,496)
Independent examiner's fee	(2,550)	-	(2,550)	(2,310)
	<u>(46,452)</u>	<u>(182,004)</u>	<u>(228,456)</u>	<u>(222,746)</u>

	2022		2022	
	Unrestricted funds			Total 2021
	General £	Restricted funds £	Total £	£
Transfers between funds				
Funds - Transfer from another fund	-	28,513	28,513	24,343
Funds - Transfer from another fund	-	492	492	-
Funds - Transfer from another fund	-	8,118	8,118	8,816
Funds - Transfer from another fund	-	93	93	1,100
Funds - Transfer from another fund	-	100,209	100,209	99,216
Funds - Transfer from another fund	-	1,150	1,150	6,410
Funds - Transfer from another fund	-	1,000	1,000	-
Funds - Transfer from another fund	-	1,000	1,000	1,000
Funds - Transfer to another fund	<u>(140,575)</u>	-	<u>(140,575)</u>	<u>(140,885)</u>
	<u>(140,575)</u>	<u>140,575</u>	<u>-</u>	<u>-</u>