JUBILEE CAMPAIGN

England & Wales · Charity number 1132442

Details

Status	Registered
Legal form	Charitable company
Company number	02842061
Registered	2009-11-04
Register	View on the Charity Commission register

Contact

Address	Jubilee Campaign Po Box 700 Addlestone KT15 9BW
Phone	01200430430
Email	info@jubileecampaign.co.uk
Website	www.jubileecampaign.co.uk

Activities

Objects: TO PROMOTE HUMAN RIGHTS (AS SET OUT IN THE UNIVERSAL DECLARATION OF HUMAN RIGHTS AND SUBSEQUENT UNITED NATIONS CONVENTIONS AND DECLARATIONS AND THE CONVENTION ON THE RIGHTS OF THE CHILD) THROUGHOUT THE WORLD BY ALL OR ANY OF THE FOLLOWING MEANS: RELIEVING NEED AMONG THE VICTIMS OF HUMAN RIGHTS ABUSE;= EDUCATING THE PUBLIC ABOUT HUMAN RIGHTS;= RAISING AWARENESS OF HUMAN RIGHTS ISSUES;= PROMOTING PUBLIC SUPPORT FOR HUMAN RIGHTS= ELIMINATING INFRINGEMENTS OF HUMAN RIGHTS.

Activities: Jubilee Campaign combines effective lobbying with transformational charitable action for Children at Risk worldwide. Launched in Parliament in 1987 as a human rights pressure group, helped to set up the All Party Parliamentary Group on Street Children in 1992, has consultative status at the United Nations, long standing partnerships with strategic projects for vulnerable and abandoned children.

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Classification

- **How:** Provides Other Finance, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** THE WORLD
- India
- Philippines
- Uganda
- Zimbabwe

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£220,805	£219,002	-	-
2024-04-30	£246,560	£243,796	-	-
2023-04-30	£251,840	£204,568	-	-
2022-04-30	£262,668	£256,275	-	-
2021-04-30	£272,957	£245,729	-	-

Trustees

Name	Role	Appointed
DANNY Smith	Chair	
PROFESSOR RAJIV HANSPAL		
Rev Katie Thomas		2025-08-08
Rosie Till		2025-08-08
SAVITRI HOROWITZ		
Simara Evans		2025-08-08
VINOTH KUMAR		

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JUBILEE CAMPAIGN

England & Wales - Charity number 1132442

Accounts

Registered company number: 02842061
Registered charity number: 1132442 (England and Wales)

Jubilee Campaign

(A company limited by guarantee)

Unaudited

Trustees' report and financial statements

For the year end 30 April 2025

THURSDAY
AE9FUTGR
A13 21/08/2025 #34
COMPANIES HOUSE

Jubilee Campaign
(A company limited by guarantee)

Trustees' report and financial statements
For the year end 30 April 2025

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Jubilee Campaign
(A company limited by guarantee)

Reference and Administrative details of the Charity, its Trustees and advisers

Trustees
Professor R. Hanspal
S. R. Horowitz
M.V. Kumar
D. Smith,

Registered Office
Suite A
82 James Carter Road
Mildenhall
Suffolk
England
IP28 7DE

Company Registration Number 02842061

Charity Registration Number 1132442

Independent Examiner
Andy Moore
Blaenpentre
Swyddffynnon
Ystrad Muerig
SY25 6AW

Jubilee Campaign
(A company limited by guarantee)

Trustee's Report

For the year ended 30 April 2025

Introduction

Jubilee Campaign was launched in Parliament in 1987 by David Alton MP (now Lord Alton of Liverpool) and Danny Smith.

We focus on transformational change for Children at Risk with trusted, overseas partners who are recognised locally and internationally as specialists in their field. As a result, we are confident that our support isn't wasted or duplicated and can accomplish our objectives to make a difference in the lives of vulnerable and underprivileged children.

Our action for Children at Risk aligns with the UN's Sustainable Development Goals, with impact across eight areas including poverty, education and climate action. While this is a global campaign, our work is personal. We support children and families directly, and one at a time to make a difference in real lives.

Structure, Governance and Management

Jubilee Campaign is a charitable company limited by guarantee which was incorporated on 4/8/1993 (and governed by its Articles of Association dated 4/11/2009). Each member of the company is required to contribute an amount not exceeding £5, should the company be wound up while he/she is a member, or within one year after he/she ceases to be a member. The Directors are the members of the company.

Jubilee Campaign is registered with the Charity Commission for England and Wales.

The name registered with Companies House was changed from Jubilee Campaign Limited to Jubilee Campaign on 9/11/2023.

Public Benefit

The trustees confirm that they have regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Trustee's Report (continued)
For the year ended 30 April 2025

Activities, Achievements and Performance

India We continued our partnership with Reverend Deveraj and Bombay Teen Challenge to provide a safe, home environment for girls rescued from Mumbai's red-light district and street children at risk of being trafficked into the sex industry.

This year, Shabana is thriving in her 3rd year of medical college. She was abandoned aged three on a hospital floor in Mumbai where she was caring for her baby brother. They were rescued by Rev Deveraj and raised at the Jubilee Homes where she was encouraged to pursue her dream – to become a doctor.

The year also saw many more "Jubilee Girls" inspired to pursue their passions and showcase their talents, wining:

- 29 medals at District Sports Day.
- Under-17 Women's District Football Championship
- 30 Art Competition prizes, with 26 girls qualifying for international level.

Over the next year we aim to continue this life changing mission that fights modern slavery and social injustice for some of the most at-risk children in India.

Zimbabwe The foodbank at Jessie's House is reaching even more hungry families despite the severe drought. Food grown at Jessie's House Farm is given to the children attending Jessie's House and their families. Food grown at the Community Farm is for additional families in need. This community-led food bank continues to grow, and our two farms are the largest and most reliable source of food in Muzondo.

As a consequence of this increased demand on our boreholes (which irrigate the farms) we discovered Muzondo's clean water is in crisis and at risk of drying up. This is caused by extreme drought. In 2023 Oxfam reported that 1 in 5 boreholes they dig are now dry or unfit because of climate change. Our boreholes are the only clean water source in Muzondo, making them vital to life for the community.

In response to this water crisis, we launched a new initiative this year called Heal the Land. It is a five-year sustainable agriculture initiative to reverse the effects of climate change and restore the barren land. It aims to:

1. Protect water sources.
2. Combat hunger and child malnutrition.
3. Improve food security for families.
4. Transform barren soil and desertified landscape.

The Heal the Land team are training in water harvesting techniques with experts in Zimbabwe who successfully transformed their own community. Sustainable agriculture is a global reaction to climate change and is achieving widespread success.

Our aim in Zimbabwe for the year ahead is to develop farming solutions and build infrastructure that will help Heal the Land efforts to be successful. We want to continue our free education program at Jessie's House School. We hope to start a social enterprise and are conducting research into several options. Our intention is to set up an initiative that will generate profits to contribute towards the operating costs of Jessie's House in Muzondo to make this important project sustainable.

Philippines The Jessica Smith Scholarship Fund, run by Father Shay Cullen at the Preda Foundation, is designed for children at risk of trafficking and modern slavery. It reaches the poorest of the poor, providing educational opportunities for children with no chance of further studies.

Fay was one child helped by the Scholarship Fund this year. She wanted to be a teacher, but growing up in poverty with five siblings and forced to drop out of school, this felt completely out of reach. Fay's options were few, she could easily have become a statistic of modern slavery. The Philippines is a global magnet for sex tourists and poor girls in remote villages are at high risk of trafficking and exploitation.

Fay was offered a place on our Jessica Smith Scholarship program, and this was the turning point in her life. Fay seized the opportunity and worked tirelessly. She earned her bachelor's degree in Elementary Education and gained her teaching license after passing the difficult board exams. Fay now works as a teacher and is lifting her own family out of poverty.

This year we aim to provide even more scholarships in the Philippines for girls like Fay who are at risk of trafficking and exploitation. This will change the lives of the children, and their families.

Uganda It's a shocking fact that child sacrifice is still happening in Uganda. The poorest children in rural villages are often the most at risk. We're campaigning to end this gruesome crime against children. We support Kyampisi Childcare Ministries who fight to bring the perpetrators to justice and care for child sacrifice survivors. Last year, six of their cases against child sacrifice groups and human traffickers led to convictions and they supported 38 families and 11 children as trial witnesses.

This year, we want to continue our campaign to end child sacrifice in Uganda and support even more survivors of this horrific crime against children.

Financial Review

Jubilee Campaign's income for the year under review totalled £220,805 with an expenditure of £219,002. Direct aid grants for the year totalled £142,026.

The original budget, set at the start of the year for 2024/25, forecast a deficit of £100K owing to the closure of a trust from which we were a regular beneficiary. The trust had provided this amount of annual grant for the last ten years for which the Trustees are very grateful. However, the actual results show a deficit of £25K. This is due to a successful appeal which ran during the year and also a legacy campaign which was a new venture for the charity. Savings were also made in the area of fundraising and overheads and consequently we were able to maintain Jubilee Campaign's aid grants at the same level as the previous year.

The deficit was anticipated and budgeted for in the reserves and is one of the reasons the Trustees felt it prudent to hold a reserve. Going forward the charity is facing the same challenge in 2025/26 and looking at strategic ways to increase income or reduce expenditure.

Reserves Policy

The trustees follow recommendations by the Charity Commission about charities that have beneficiaries who are dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe that this guards against potential risks the organisation could face and strengthens its future sustainability, and effectiveness. This policy gives confidence to our international partners as together we take responsibility for vulnerable children that we support.

With prudent and careful budgeting, we have established a strong sustainable financial future through our fundraising campaigns. Our reserves include unrestricted funds which are held as

part of our reserves policy to address any potential risks at a times of global economic uncertainty which could affect charitable donations to organisations such as ours. This could include the global financial crisis, the Ukraine war and the effects of war and epidemics. Our reserves policy aims to strike a balance between protection from a sudden drop in donations, while at the same time not holding funds for longer than necessary. We also consider using reserves for capital projects that could benefit children in our programs. In the past, our reserves have been called on for emergency funding when something is urgently needed and there isn't time to do any fundraising.

We ensure that our reserves are invested in secure financial programs with the protection of the FSCS guarantee by the financial services industry. Our reserves policy was strongly influenced by the Charity Commission's report entitled 'Charity reserves: building resilience'.

We believe our careful management of our reserves policy to mitigate potential risks strengthens the resilience of Jubilee Campaign to combat against unforeseen downturn in donations and provide a stable and strong sustainable future for the charity.

Regulations

We are members of the Fundraising Regulator and are committed to the standards and practice they gave set out and do not outsource any fundraising activities. Our fundraising is based on developing strong relationships with our donors and consequently we have a loyal support base going back decades. We are fully compliant with all GDPR regulations and are careful not to intrude on an individual's privacy.

Plans for Future Periods

We carefully review out projects and campaigns to ensure that Jubilee Campaign can achieve its aims and objectives. Our development programs are long term, and our reserves policy has been designed to ensure that we can maintain our support for the children who depend on us.

We take up strategic issues and have launched national and international campaigns to protect the Rights of the Child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Trustee's Report (continued)
For the year ended 30 April 2025

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of Jubilee Campaign's state of affairs and of its income and application of resources, including its income and expenditure, for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles of 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland' (FRS 102) ("the Charities SORP").
- make judgements and accounting estimates that are reasonable and prudent.
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements; and prepare the financial statements on the going concern basis, unless it is inappropriate to presume that Jubilee Campaign will continue in business.

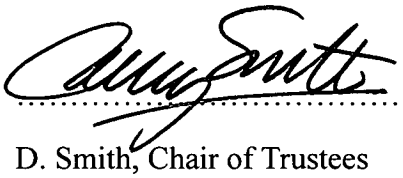
The Trustees are responsible for:

- keeping adequate accounting records which:
  - are sufficient to show and explain Jubilee Campaign's transactions and disclose with reasonable accuracy at any time the financial position of Jubilee Campaign; and
  - enable them (the Trustees) to ensure that the financial statements comply with the Companies Act 2006; and
- safeguarding Jubilee Campaign's assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee's Report (continued)
For the year ended 30 April 2025

Approval

This report, which was prepared in accordance with the provisions within Part 15 of the Companies Act 2006 relating to small companies, was approved by the Trustees on 8th August 2025 and signed on their behalf by:



D. Smith, Chair of Trustees

Date: 8th August 2025

Independent examiner's report to the trustees of Jubilee Campaign ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2025, which are set out below.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

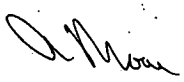
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Andy Moore

Address: Blaenpentre, Swyddffynnon, Ystrad Meurig, SY25 6AW

Date: 18/8/25

Jubilee Campaign
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (incorporating income and expenditure account)
For year ended 30 April 2025

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds
INCOMING RESOURCES					
Incoming from					
Donations & legacies	4	85,040	98,270	183,310	229,340
Bank and other interest	**5**	37,495	0	37,495	17,220
Total Incoming resources		122,535	98,270	220,805	246,560
RESOURCES EXPENDED					
Charitable activities	6,8,9	156,014	51,434	207,448	212,777
Raising funds	7,9	11,554	0	11,554	31,019
Total resources expended		167,568	51,434	219,002	243,796
NET INCOMING RESOURCES BEFORE TRANSFERS		(45,033)	46,836	1,803	2,764
Net transfers between funds		0	0	0	1,389
Net Incoming/(outgoing) resources		(45,033)	46,836	1,803	4,153
RECONCILIATION OF FUNDS					
Total funds brought forward		590,836	39,313	630,150	625,997
TOTAL FUNDS CARRIED FORWARD		545,803	86,149	631,953	630,150

This statement of financial activities includes all gains and losses recognised in the year and complies with the requirements for the income and expenditure account under the Companies Act 2006.
All income and expenditure derive from continuing activities

The notes form part of these financial statements

Jubilee Campaign
(A company limited by guarantee)

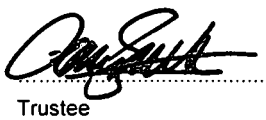
STATEMENT OF FINANCIAL POSITION/BALANCE SHEET
At 30 April 2025

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
CURRENT ASSETS					
Debtors	**10**	0	0	0	0
Cash at bank and in hand		545804	86150	631954	632040
		545804	86150	631954	632040
CREDITORS					
Amounts falling due within one year	**11**	0	0	0	(1,890)
NET ASSETS		545804	86150	631954	630150
FUNDS					
Unrestricted funds				545804	590836
Restricted funds				86150	39314
TOTAL FUNDS	**12 13**			631954	630150

The Trustees (who are also the Directors of Jubilee Campaign for the purposes of company law) confirm that, for the year ended 30 April 2025:
The charity was entitled to exemption from audit under section 477 of the Companies Act 2006 ("the Act"); and
The charity is not required to obtain an audit of its financial statements in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011 the financial statements have been examined by an Independent Examiner.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the charity's state of affairs as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the charity.

These financial statements, which have been prepared in accordance with the provisions in the Act relating to small companies, were approved by the Trustees and signed on their behalf by:



Trustee
D. Smith

8th August 2025

Date

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 30 April 2025

1. General information

Jubilee Campaign is a charitable company limited by guarantee, incorporated in August 1993 and registered in England and Wales. The registered office is Suite A, 82 James Carter Rd., Mildenhall, Suffolk, IP28 7DE
Company registration number 02842061
Jubilee Campaign is registered as a charity in England and Wales
Charity registration number 1132442

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements are prepared on an accruals basis, and on a going concern basis (Note 2.2), in accordance with:

Part 15 (Accounts and reports) of the Companies Act 2006 [which applies to companies incorporated in the UK);
Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)', published in October 2019 ("the Charities SORP");
The Financial Reporting Standard applicable in the UK and Republic of Ireland, published in January 2022 ("FRS 102"), to the extent that it applies to small entities and public benefit entities;
UK Generally Accepted Accounting Practice; and
the historical cost convention.

The financial statements are presented in UK sterling, which is the charity's functional currency, and rounded to the nearest pound.

There have been no changes to the basis of preparation this year or to the previous year's financial statements.

Jubilee Campaign does not constitute a "larger charity" for the purposes of the Charities SORP, and has opted not to include a statement of cash flows in these financial statements.

2.2 Going concern

The Trustees assess whether the use of going concern is appropriate - ie whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern.
The Trustees make this assessment in respect of at least one year from the date they approve the financial statements, and have concluded that:

the charity has adequate resources and reserves to enable it to continue in operational existence for the foreseeable future;
there are no material uncertainties about the charity's ability to continue as a going concern; and
it remains appropriate to adopt the going concern basis of accounting in preparing these financial statements.

2.3 Fund accounting

Any donation or grant received by the charity that the donor requires to be used for a specified purpose is treated as 'restricted' income and credited to the appropriate 'restricted fund'. Any costs incurred in raising or administering such funds are charged against the unrestricted funds of the charity.
All other donations and grants received are treated as 'unrestricted' income and credited to the General Fund, which is an 'unrestricted fund'.
Designated funds are unrestricted funds that the Trustees have set aside for particular purposes

2 Accounting policies (continued)

2.4 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably. This is normally upon notification of the interest paid or payable by the institution with which the funds are deposited.

2.6 Expenditure

Expenditure is recognised on an accruals basis; as soon as a legal or constructive obligation has arisen that commits the charity to transfer economic benefit (usually in the form of money) to a third party in settlement, and the amount of the obligation can be measured or estimated reliably.
A legal obligation arises when the charity enters into a binding contract or there is a statutory requirement for the charity to make a payment. When the charity enters into a contract for the supply of goods or services, expenditure is recognised once the supplier of the goods or services has performed its part of the contract.
A constructive obligation arises when the charity indicates to other parties that it accepts particular responsibilities and thereby creates a valid expectation on their part that the charity will meet them.

Expenditure on charitable activities comprises expenditure that is incurred when undertaking the activities which further the charity's objectives, as well as any associated support costs.
Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice, including the costs of preparing and examining the financial statements, the cost of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.
Costs of raising funds are costs incurred in attracting voluntary income, the management of investments and those incurred in other activities that raise funds.
Support costs include central administrative expenses and a proportion of staff costs.

2.7 Taxation

Jubilee Campaign is not liable to corporation tax, capital gains tax or income tax on its charitable activities.
Irrecoverable VAT is included in the asset cost or the expense to which it relates.

2.8 Tangible Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £1,000. They are valued at cost or, if gifted, at their value on receipt and subject to depreciation over their useful life.
Jubilee Campaign does not currently have any capitalised tangible assets.

2.9 Cash at bank and in hand

Cash at bank and in hand comprises cash and short term investments with a short maturity of 12 months or less from the date of acquisition or opening of the deposit or similar account.

2.10 Financial Instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.
Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.
Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.
Debt instruments are subsequently measured at amortised cost.

2 Accounting policies (continued)

2.10 Financial Instruments (continued)

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.
Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.
Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.
Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment At the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.
For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.
Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

2.11 Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction.
Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.
The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);
2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and
3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

3 Critical accounting estimates and areas of judgment

In the application of the charity's accounting policies, the Trustees are required to make judgments, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.
The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of revision and future periods where the revision affects both current and future periods.
There were no critical accounting estimates made in 2024/25

NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 30 April 2025

4. Income from donations & legacies

	2025	2024
	£	£
	183310	229340

Gift aid received during the year amounted to £12,520 (2024 £10,131) and is included in the above.

5. Interest earned

	2025	2024
	£	£
	37,495	17,220

6. Expenditure on charitable activities

	2025	2024
	£	£
Direct costs	189,893	167,701
Governance	34	33,409
Support costs	17,521	18,913
	207,448	220,023

2024 governance included salaries appropriate to direct costs

7. Expenditure on raising funds

	2025	2024
	£	£
Marketing	3,470	7,319
Staff wages	8,084	15,000
Other	0	8,700
	11,554	31,019

8. Trustees' remuneration and expenses

	2025	2024
	£	£
Salaries	28,776	28,905
Expenses	2,615	
	31,391	28,905

A trustee is employed as executive director. This is in accordance with the constitution and discussed with the CCEW during the registration process.

9. Staff costs

	2025	2024
	£	£
Wages and salaries	24,726	23,700
Pension costs	1,308	1,278
	26,034	24,978

The average number of part time employees in 2024/25 was 2 (2023/24 2)

10. Debtors

2025	2024
£	£
0	0

11. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	0	1,890

12 Cash and cash equivalents

	2025	2024
	£	£
Investments	618,515	596,748
Reserve account	11,420	33,381
Current account	2,000	1,893
Cash at hand	18	18
	631,953	632,040

The notes form part of these financial statements

12 MOVEMENT IN FUNDS

2024/25

	At 1.5.24	Income	Expenditure	Transfers	At 30.4.25
	£	£	£	£	£
Unrestricted funds					
General fund	590,836	122,535	(167,567)	0	545,804
Restricted Funds					
Burma	0	0	0	0	0
India Asha	0	0	0	0	0
India BTC	0	43,258	(43,258)	0	0
India Fund	18,609	0	0	0	18,609
Legacy Fund	6,153	46,456	0	0	52,609
Philippines Fund	0	1,115	(1,115)	0	0
Pooled funds	1,147	380	0	0	1,527
Shared Fund	13,404	0	0	0	13,404
Uganda	0	0	0	0	0
Zimbabwe fund	0	3,958	(3,958)	0	0
Zimbabwe Heal the Land	0	3,102	(3,102)	0	0
	39,313	98,270	(51,434)	0	86,149
TOTAL FUNDS	630,149	220,805	(219,001)	0	631,953

* Pooled from General projects, Campaigning and India Jyoti

MOVEMENT IN FUNDS

2023/24

	At 1.5.23	Income	Expenditure	Transfers	At 30.4.24
	£	£	£	£	£
Unrestricted funds					
General fund	591,745	217,761	(95,841)	(122,829)	590,836
Restricted Funds					
Burma	0	560	(750)	190	0
General Projects	1,800	0	0	0	1,800
India Asha	0	2,091	(6,000)	3,909	0
India BTC	0	13,713	(100,763)	87,050	0
India Fund	18,548	61	0	0	18,609
India Jyoti	0	988	(1,640)	0	(652)
Legacy Fund	500	5,653	0	0	6,153
Philippines Fund	0	1,141	(10,000)	8,859	0
Shared Fund	13,404	0	0	0	13,404
Uganda	0	100	(1,000)	900	0
Zimbabwe fund	0	4,492	(27,802)	23,310	0
Zimbabwe Heal the Land	0	0	0	0	0
	34,252	28,799	(147,955)	124,218	39,314
TOTAL FUNDS	625,997	246,560	(243,796)	1,389	630,150

2023/24 net transfers as per submitted accounts

13 Conflicts of interest and connected parties.

The 2 staff members are connected to a trustee. Their terms and conditions, which are appropriate for the roles undertaken, are determined by the remaining trustees.

Jubilee Campaign
(A company limited by guarantee)

For the Year Ended 30 April 2025

		2025			2024	
		£	£	£	£	£
INCOMING RESOURCES						
Voluntary income						
	Unrestricted funds	85,040		200,541		
	Restricted funds	98,270		28,799		
			183,310		229,340	
Investment Income			37,495		17,220	
Total income				220,805		246,560
RESOURCES EXPENDED						
Charitable activities			189,893		167,701	
Fundraising						
	Marketing	3,470		7,319		
	Wages	8,084		15,000		
			11,554		22,319	
Governance						
	Trustee salaries*	0		28,905		
	Accounting	34		4,504		
			34		33,409	
Support costs						
	PO Box Rental	424		396		
	Travelling	275		190		
	U.K. Entertainment	43		479		
	Overseas Travelling	575		500		
	Subsistence	0		6		
	Postage and Carriage	324		747		
	Office Supplies	672		421		
	Telephone and Fax	1,174		1,320		
	Internet Charges	824		684		
	Computer Supplies	0		451		
	Professional Fees	95		135		
	Bank Charges	2,127		3,235		
	Insurance	232		232		
	Refreshments	0		139		
	Wage & pension contributions	10,757		9,978		
	Unallocated	0		1,454		
			17,521		20,366	
Total resources expended				219,002		243,795
Net income				1,803		2,765

* Trustee salary (28,775) allocated to charitable activities

Jubilee Campaign
(A company limited by guarantee)

For the Year Ended 30 April 2025

Spend by project	2024/25			2023/24
	Restricted Funds	Unrestricted Funds	Total Spend	Total Spend
			£	£
Burma	0	0	0	750
India Asha	0	1,975	1,975	6,000
India BTC	43,258	28,157	71,415	100,763
India Jyoti	0	0	0	1,640
Other expenditure	0	76,975	76,975	95,842
Philippines Fund	1,115	10,106	11,221	10,000
Uganda	0	2,835	2,835	1,000
Zimbabwe fund	3,958	28,032	31,990	27,802
Zimbabwe Heal the Land	3,102	19,488	22,590	0
	51,434	167,567	219,001	243,796

This page does not form part of the statutory financial statements

JUBILEE CAMPAIGN

England & Wales - Charity number 1132442

Accounts

Jubilee Campaign
Charity Registration number: 1132442
Company Registration number: 02842061

Jubilee Campaign
(A company limited by guarantee)

Annual Report and Financial Statements
for the year ended 30 April 2024

WEDNESDAY

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COMPANIES HOUSE

Jubilee Campaign

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Jubilee Campaign

Reference and Administrative Details

Trustees	Professor R. Hanspal Mrs S. R. Horowitz M. V. Kumar D. Smith
Registered Office	Suite A 82 James Carter Road Mildenhall. Suffolk IP28 7DE
Independent Examiner	Black And White Chartered Certified Accountants 2-3 Stable Court Herriard Park Herriard Hampshire RG25 2PL
Accountants	Black And White Chartered Certified Accountants 2-3 Stable Court Herriard Park Herriard Hampshire RG25 2PL

Jubilee Campaign

Strategic Report for the Year Ended 30 April 2024

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 30 April 2024, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign Limited's income for the year under review totalled £246,560 with an expenditure of £243,796 Direct aid grants for the year totalled £147,955. As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governance requirements for the organisation. We place the regard on financial accountability and work towards Raising Funds

The strategic report was approved by the trustees of the charity on 09/08/2024 and signed on its behalf by:

D. Smith
Trustee

Jubilee Campaign

Trustees's Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2024

Our History

David Alton MP (now Lord Alton of Liverpool) launched Jubilee Campaign in Parliament in 1987. Since then, Jubilee Campaign has been a force for good – children rescued, laws changed, tyrants challenged...

We started charitable activity in response to urgent requests for practical help from our friends in Romania and the Soviet Union. In 1992 a charity (Jubilee Action) was established as a separate entity. When both organizations decided to work separately Jubilee Campaign registered as a charity, in 2009, and continued its strategic and dynamic work focusing on the rights of children worldwide.

Our Objectives and Strategy

Jubilee Campaign aims to tackle the cause of injustice and has been successful at bringing real and lasting change for Children at Risk worldwide.
We work in partnership with frontline organizations who are specialists in their field of influence; their professionalism and leadership has been recognized both locally and internationally. As a result, this has increased our impact and ability to help vulnerable and at-risk children.

Jubilee Campaign

Trustees's Report

Achievements and Performance

We have identified that education is the best way of ending poverty and exploitation in the developing countries and our focus now is on educational projects.

The Philippines has been a magnet for sex tourists, while poor, uneducated children are at risk of trafficking and sexual exploitation from traffickers who prowl impoverished villages. Our support for The Jessica Smith Scholarship Fund offers a way out of poverty and exploitation for children like Josie. Our scholarship program paid for her to continue her studies. "I am now in my fourth year of a bachelor's degree in Secondary Education because of this program. I am now close to achieving my dream of becoming a teacher." Josie aims to help educate her younger siblings and earn enough to support her parents. Over 200 children like Josie have been helped. The program is run by Fr Shay Cullen's Preda Foundation.

In Zimbabwe, Jessie's House helps children like Ariko who lives alone with his grandfather. Before Jessie's House opened, food was scarce. Ariko was left alone for long stretches while his grandfather tried to provide what he could. Now they both eat every day from Jessie's House Farm where Ariko's grandfather volunteers his agricultural knowledge, almost lost from years of devastating drought. Ariko attends Jessie's House Academy Infant School. Our support is helping to lift this remote village out of poverty and giving better life chances to its vulnerable children. In Zimbabwe, education can be life changing and everyday Jessie's House supports 160 children through its holistic programs

In India, we continued our partnership with Bombay Teen Challenge, (BTC) and funded strategic projects to help Children at Risk. Over the last decades, the Jubilee Homes have provided a safe, family home environment for hundreds of girls from the red-light district and street children at risk of being trafficked into the sex industry. Children at the Jubilee Homes are given high quality education at BTC's Academy.

Reserves Policy and Risk Management

The trustees regularly review the strategic and operational risks that the charity faces and have established polices in place to mitigate and moderate those risks. The trustees followed recommendations by the Charity Commission about charities that have beneficiaries who are dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability and effectiveness. This policy gives confidence to our international partners as *together we take responsibility for vulnerable children that we support.*

With prudent and careful budgeting, we have established a strong sustainable financial future through our fundraising campaigns. Our reserves include unrestricted funds which are held as part of our reserves policy to address any potential risks at a time of global economic uncertainty which could affect charitable donations to organizations such as ours. This could include the global financial crisis, the Ukraine war and the aftermath of the pandemic. Our reserves policy aims to strike a balance between protection from a sudden drop in donations, while at the same time not holding funds for longer than necessary. We also consider using reserves for capital projects that could benefit children in our programs. In the past, our reserves have been called on for emergency funding when something is urgently needed and there isn't time to do any fundraising.

We ensure that our reserves are invested in secure financial programs with the protection of the FSCS guarantee by the financial services industry. Our reserves policy was strongly influenced by the Charity Commission's report entitled 'Charity reserves: building resilience'.

We believe our careful management of our reserves policy to mitigate potential risks strengthens the resilience of Jubilee Campaign to combat against unforeseen downturn in donations and provides a stable and strong sustainable future for the charity.

Regulations

We are members of the Fundraising Regulator and are committed to the standards and practice they have set out and do not outsource any fundraising activities. Our fundraising is based on developing strong relationships with our donors and consequently we have a loyal support base going back decades. We are fully compliant with all GDPR regulations are take care not to intrude on an individual's privacy.

Plans for Future Periods

We carefully review our projects and campaigns to ensure that Jubilee Campaign can achieve its aims and objectives. Our development programs are long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.
We take up strategic issues and have launched national (and international) campaigns to protect the Rights of the Child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Jubilee Campaign

The annual report was approved by the trustees of the charity on 09/08/2024 and signed on 09/08/2024 its behalf by:



D. Smith
Trustee

Jubilee Campaign

Statement of Trustees' Responsibilities

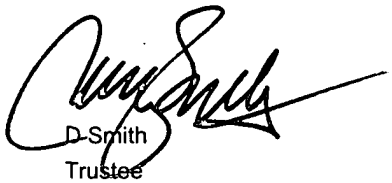
The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' rrerport and the financial stateements in accorrdance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud

Approved by the trustees of the charity on 09/08/2024 and signed on its behalf by:



D Smith
Trustee

Jubilee Campaign

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2024 which are set out in pages 8 to 19.

Respective responsibilities of trustees and examiner

As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income between £25,000 to £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm I am qualified to undertake the examination because I am a member of, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accoutns give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which The annual report was approved by the trustees of the charity on 09/08/2024 and signed on



Jon Mills
Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Jubilee Campaign

Statement of Financial Activities for the Year Ended 30 April 2024

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations and legacies	3	200,541	28,799	229,340
Investment income		17,220	-	17,220
Total income		217,761	28,799	246,560
Expenditure on:				
Raising Funds	4	(31,019)	-	(31,019)
Charitable activities	5	(64,822)	(147,955)	(212,777)
Total expenditure		(95,841)	(147,955)	(243,796)
Net income/(expenditure)		121,920	(119,156)	2,764
Transfers between funds		(122,829)	124,218	1,389
Net movement in funds		(909)	5,062	4,153
Reconciliation of funds				
Total funds brought forward		591,745	34,252	625,997
	11	590,836	39,314	630,150

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	215,003	30,837	245,840
Investment income		5,360	-	5,360
Total income		220,363	30,837	251,200
Expenditure on:				
Raising funds	4	(28,597)		(28,597)
Charitable activities	5	(47,751)	(127,618)	(175,369)
Total expenditure		(76,348)	(127,618)	(203,966)
Net income/(expenditure)		144,015	(96,781)	47,234
Transfers between funds		(99,942)	99,942	-
Net movement in funds		44,073	3,161	47,234

Jubilee Campaign

Statement of Financial Activities for the Year Ended 30 April 2024

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

Reconciliation of funds

Total funds brought forward		547,672	31,091	578,763
Total funds carried forward	11	591,745	34,252	625,997

Jubilee Campaign

Balance Sheet as at 30 April 2024

	Notes	2024 £	2023 £
Current assets			
Cash at the bank and in hand	9	632,040	627,797
Creditors: amounts falling Raising Funds	10	(1,890)	(1,800)
		630,150	625,997
Net Assets		630,150	625,997
Funds of the charity:			
Restricted income funds			
Restricted funds		39,314	34,252
Unrestricted income funds			
Unrestricted funds		590,836	591,745
Total funds	11	630,150	625,997

For the financial year ending 30 April 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 09/08/2024 and signed on their behalf by:

Mrs S R Horowitz
Trustee

Jubilee Campaign
NOTES TO THE FINANCIAL STATEMENTS

1 Charity status

The charity is limited by guarantee, incorporated in August 1993 , and consequently does not have share capital. Eacl the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the chanty in the event of liquidation.

The address of its registered office is:

Suite A
82 James Carter Road
Mildenhall
Suffolk
IP28 7DE

2 *Accounting policies*

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies
Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation

Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual residual value, over their expected useful value, over their expected useful economic life as follows:

Asset class	*Amortisation method and rate*
Database	20% on cost

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated economic life as follows:

Asset class	*Depreciation method and rate*
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date. The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate). Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity. Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees. Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument. Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

3 *Income from donations and legacies*

Gift aid received in the year was £10,131.35

	Unrestricted funds General	Restricted funds	Total 2024	Total 2023
Donations and legacies;	£	£	£	£
Donations from individuals	200,541	28,799	229,340	245,840
	200,541	28,799	229,340	245,840

4 *Expenditure on raising funds*

a) Costs of generating donations and legacies

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Wages and salaries	23,700	23,700	22,828
Marketing and publicity	7,319	7,319	5,769
	31,019	31,019	28,597

5 *Expenditure on charitable activities*

	Note	Unrestricted funds General	Restricted funds	Total 2024	Total 2023
		£	£		£
Charitable activities		19,464		19,464	9,486
Grant funding of activities		282	147,955	148,237	127,840
Allocated support costs	6	11,577		11,577	8,989
Governance costs	6	33,499		33,499	29,054
		64,822	147,955	212,777	175,369

6 *Analysis of governance and support costs*

Support Costs

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Legal and professional fees	135	135	85
Printing, postage and stationery	3,867	3,867	785
Telephone	1,320	1,320	781
Interent subscriptions	684	684	569
Local travel expenses	1,289	1,289	1,227
Bank charges	3,235	3,235	3,011
Pensions	1,278	1,278	1,565
Insurance	232	232	501

Wages	8,700		
Depreciation of fixtures and fittings	(463)	-463	465
	20,277	11,577	8,989

7 Governance costs

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Independent examiner fees	4,594	4,594	1,198
Examination of the financial statements		-	
Trustees remuneration and expenses	28,905	28,905	27,856
	33,499	33,499	29,054

8 *Staff costs*

The aggregate payroll costs were as follows:

Staff costs during the year were:	2024	2023
	£	£
Wages and salaries	23,700	22,867
Pension costs	1,278	588
	24,978	23,455

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2024	2023
	No	No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	3	3

9 *Taxation*

The charity is a registered charity and is therefore exempt from taxation.

10 *Cash and cash equivalents*

	2024	2023
	£	£
Cash on hand		18
Investments	596,748	596,444
Cash at bank	35,292	31,335
	632,040	627,797

11 *Creditors: amounts falling due within one year*

	2024	2023
	£	£
Accruals	1,890	1,800

12 *Funds*

	Balance at 1 May 2022	Incoming resources	Resources expended	Transfers	Balance at 30 April 2023
	£	£	£	£	£
Unrestricted funds					
General					
General Funds A	419,656	215,003	(28,597)	(99,942)	506,120
Designated					
General Funds A	128,016	5,360	(47,751)		85,625
Total Unrestricted funds	547,672	220,363	(76,348)	(99,942)	591,745
	-	-	-		
Restricted funds					
Zimbabwe Memorial Fund	-	4,628	(25,983)	21,355	-
India Memorial Fund	18,483	65	-	-	18,548
Phillippines Mmorial Fund	-	1,061	(10,000)	8,939	-
General Projects	200	1,600	-	-	1,800
Shared Memorial Fund	-	500	-	-	500
India BTC	12,408	996	-	-	13,404
India Asha	-	18,285	(81,939)	63,654	-
Uganda	-	1,596	(1,696)	100	-
Burma	-	2,106	(6,000)	3,894	-
Refugee Families	-	-	(2,000)	2,000	-
	31,091	30,837	(127,618)	99,942	34,252
Total funds	578,763	251,200	(203,966)	-	625,997

Unrestricted funds	Balance at 1 May 2023	Incoming resources	Resources expended	Transfers	Balance at 30 April 2024
	£	£	£	£	£
General					
General Funds A	506,120	200,541	(31,019)	(85,269)	590,373
Designated					
General Funds A	85,625	17,220	(64,822)	(37,560)	463
Total Unrestricted funds	591,745	217,761	(95,841)	(122,829)	590,836
Restricted funds					
Zimbabwe Memorial Fund	-	4,492	(27,802)	23,310	-

India Memorial Fund	18,548	61.25	-	-	18,609
Philippines Memorial Fund	-	1,141	(10,000)	8,859	-
General Projects	1,800	-	-	-	1,800
Legacy Fund	500	5,653	-	-	6,153
Shared Memorial Fund	13,404	-	-	-	13,404
India BTC	-	13,713	(100,763)	87,050	-
India Him Jyoti School	-	988	(1,640)	-	(653)
India Asha	-	2,091	(6,000)	3,909	-
Uganda	-	100	(1,000)	900	-
Burma	-	560	(750)	190	-
	34,252	28,799	(147,955)	124,218	39,313
Total funds	625,997	246,560	(243,796)	1,389	630,149

Jubilee Campaign
Detailed Statement of Financial Activities for the Year Ended 30 April 2024

Income and Endowments from:	Designated £	General £	Restricted funds £	Total 2024 £	Total 2023 £
Donations and legacies (analysed below)		200,541	28,799	229,340	245,840
Investment income (analysed below)		17,220		17,220	5,360
Total income		217,761	28,799	246,560	251,200
Expenditure on:					
Raising funds (analysed below)		22,319		22,319	28,597
Charitable activities (analysed below)		64,822	147,955	212,777	175,369
Total expenditure	-	87,141	147,955	235,096	203,966
Net income/(expenditure)		130,620	(119,156)	11,464	47,234
Transfers between funds (analysed below)					-
Net movement in funds	-	130,620	(119,156)	11,464	47,234
Reconciliation of funds					
Total funds brought forward	128,016	563,671	(65,690)	625,997	578,763
Total funds carried forward	128,016	694,291	(184,846)	637,461	625,997

Investment Income	Unrestricted funds General 2024 £	Total 2024 £	Total 2023 £
Deposit account interest	17,220	17,220	5,360
	17,220	17,220	5,360

Raising funds	Unrestricted funds General 2024 £	Total 2024 £	Total 2023 £
Publicity costs	(7,319)	(7,319)	(5,769)
Staff pensions (Defined contribution) - pension scheme 1		-	-
Wages and salaries	(15,000)	(15,000)	(22,828)
	(22,319)	(22,319)	(28,597)

Jubilee Campaign
Detailed Statement of Financial Activities for the Year Ended 30 April 2024

Charitable activities	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Education and awareness	(6,274)	-	(6,274)	(4,485)
Research and information	(4,866)	-	(4,866)	(516)
Lobbying costs	(8,324)	-	(8,324)	(4,485)
Grants payable - institutions	-	(6,000)	(6,000)	(6,000)
Grants payable - institutions	-	(100,763)	(100,763)	(81,939)
Grants payable - institutions	-	(27,802)	(27,802)	(25,983)
Grants payable - institutions	-	(1,000)	(1,000)	(2,000)
Grants payable - institutions	-	(10,000)	(10,000)	(10,000)
Grants payable - institutions	-	(1,640)	(1,640)	(1,696)
Grants payable - institutions	(160)		(160)	(100)
Grants payable - institutions	(122)	-	(122)	(122)
Grants payable - institutions	-	(750)	(750)	-
Staff training	-	-	-	-
Local travelling	(1,289)	-	(1,289)	(1,227)
Insurance	(232)	-	(232)	(501)
Telephone and fax	(1,320)	-	(1,320)	(781)
Sundry expenses	-	-	-	-
Printing, postage and stationery	(3,867)	-	(3,867)	(785)
Internet subscriptions	(684)	-	(684)	(569)
Legal and professional fees	(135)	-	(135)	(85)
	-	-	-	-
Bank charges	(3,235)	-	(3,235)	(3,011)
Pension scheme finance costs	(1,278)	-	(1,278)	(1,565)
Depreciation of fixtures and fittings	463	-	463	(465)
Trustees remuneration	(28,905)	-	(28,905)	(27,856)
Independent examiner's fee	(4,594)	-	(4,594)	(1,198)
	(64,822)	(147,955)	(212,777)	(175,369)

Transfers between funds	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023
Funds - Transfer from another fund		23,310	23,310	21,355
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		8,859	8,859	8,939
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		87,050	87,050	63,654
Funds - Transfer from another fund		3,909	3,909	3,894
Funds - Transfer from another fund		900	900	2,000
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		190	190	100
Funds - Transfer to another fund	(122,829)		(122,829)	(99,942)
	(122,829)	124,218	1,389	-

JUBILEE CAMPAIGN

England & Wales - Charity number 1132442

Accounts

Jubilee Campaign Limited
(A company limited by guarantee)

Annual Report and Financial Statements
for the year ended 30 April 2023

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Jubilee Campaign Limited

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Jubilee Campaign Limited

Reference and Administrative Details

Trustees	Professor R. Hanspal Mrs S. R. Horowitz M. V. Kumar D. Smith
Registered Office	Suite A 82 James Carter Road Mildenhall Suffolk IP28 7DE
Independent Examiner	Black And White Chartered Certified Accountants 2-3 Stable Court Herriard Park Herriard Hampshire RG25 2PL
Accountants	Black And White Chartered Certified Accountants 2-3 Stable Court Herriard Park Herriard Hampshire RG25 2PL

Jubilee Campaign Limited

Strategic Report for the Year Ended 30 April 2023

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended April 2023, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign Limited's income for the year under review totalled £251,840 with an expenditure of £204,568. Direct aid grants for the year totalled £ 137,618. As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governance requirements for the organisation. We place the regard on financial accountability and work towards Raising Funds

The strategic report was approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:

D. Smith
Trustee

Jubilee Campaign Limited

Trustees's Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2023

Objectives and activities

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The objectives of Jubilee Campaign Limited are:

To promote human rights (as set out in the the Universal Declaration of Human Rights and
Raising Funds
throughout the world.
The strategic report was approved by the trustees of the charity on 15 August 2023 and signed

We accomplish these objectives through the following actvities:

-Providing relief for the needs among the victims of human rights abuse
-Educate the general public about human rights
-Raise awareness of human rights issues
-Promote and publicise public support for human rights
-Try to stop human rights abuses where they occur

Jubilee Campaign Limited Limited

Trustees's Report

Achievements and Performance

Jubilee Campaign Limited Limited was launched in Parliament in 1987 as a human rights pressure group and startec charitable activity in response to urgent requests for practical help from people in Romania and the Soviet Union; in 1992 a charity (Jubilee Action) was established as a separate entity.

Jubilee Campaign Limited registered as a charity in 2009 after both organizations decided to work separately. When Jubilee Action changed its name, this gave Jubilee Campaign Limited strong name recognition and avoided potential misunderstandings.

Our projects have proved effective in delivering transformational change for Children at Risk. This success has been achieved because our overseas partners are specialists in their field of influence and their professionalism and leadership has been recognized both locally and internationally. As a result, we are confident that our support isn't wasted or duplicated and can accomplish our objectives to make a difference in the lives of vulnerable and underprivileged children.

We continued our partnership with Bombay Teen Challenge in India and funded strategic projects (the Jubilee Homes and Shelter) to help trafficked children rescued from the red-light district. One of the girls from the Jubilee Homes won a place at medical college after successfully completing an important exam. Her achievement was recognized by government ministers and Indian media including the Times of India. She was nearly four when she was abandoned inside a hospital in South Mumbai in 2003 but rescued by our partner, Reverend Devaraj. She grew up in our Jubilee Homes and was encouraged to pursue her dream – to become a doctor.

Our focus remained on educational projects identifying that education is the best way of ending poverty in the developing world.

In Zimbabwe, education can be life changing. We continued our support for Jessie's House where 160 children are fed every day. For many, this will be the only meal they eat that day. A recently developed Academy enables children to continue their education inside the village and prevents girls from dropping out. Before this dynamic scheme opened the nearest school was 5 miles away and in a neighboring village with girls facing the daily risk of rape or traffickers on this long walk. Our farms use innovative solar powered drip irrigation technology watering the land all year round. This solves the problem of drought and crop failure, producing a continuous harvest. Our farms are now the largest source of food in the village. A new classroom block and egg farm have proved effective, and this expansion will make a lasting impact on the lives of these orphaned and vulnerable children in this remote village in Africa.

In the Philippines, The Jessica Smith Scholarship Fund run by Fr Shay Cullen's Preda Foundation provides opportunities for at-risk children who can't afford further education. The Philippines has been a magnet for sex tourists. Poor, uneducated children risk trafficking and sexual exploitation. About 200 Filipino students have completed their higher education because of this significant program.

We continued to campaign against Child Sacrifice in Uganda and supported children like Allan, who was featured in our materials when we launched our campaign, and also in the BBC documentary that we helped with.

In the UK, we play a part in informing and educating the public about important issues and their role as global citizens. We provide them (and our supporters) with the opportunity to get involved in international affairs and to contribute to projects that directly assist Children at Risk. Our trustworthy and outstanding overseas partners ensure that funds are used to achieve the maximum impact.

Jubilee Campaign Limited Limited

The trustees receive information on projects and issues and decisions are taken that ensure our action will have the greatest impact. We use all cost-effective communication mediums available to us and decisions about fund raising, design and printers are taken based on value for money to fulfill our objectives.

Like almost every charity, we felt the impact of covid, but our loyal supporters backed us and we were able to continue funding for our partners in India, the Philippines and Zimbabwe to continue this life changing work to help Children at Risk.

Jubilee Campaign Limited

Trustees's Report

Reserves Policy

The trustees followed recommendations by the Charity Commission about charities that have beneficiaries dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability, and effectiveness. This policy gives confidence to our international partners as together we take responsibility for vulnerable children that we support.

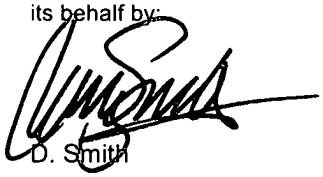
Plans for future periods

We focus on ensuring Jubilee Campaign Limited can achieve its objectives and carefully review our projects and campaigns so that they can fulfil this aim. Our development programs continue to be long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.
We take up strategic issues and have launched national (and international) campaigns to protect the Rights of the Child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Structure, governance and management

Jubilee Campaign Limited is a charitable company limited by guarantee (no 02842061) incorporated on 4 August 1993 and registered as a charity on 4 November 2009 (no 1132442).
The organisation is governed by a Memorandum and Articles of Association and is controlled by a board of trustees. The trustees are elected at the Annual General Meeting and their selection is based on the skills and contribution they can make to the effectiveness of the organisation.
Approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:
for the approval of the projects and authorisation of payment to project partners. They also take responsibility fo all contracts and long term leases. The trustees delegate the day to day responsibility to the management/executive team.

The annual report was approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:



D. Smith
Trustee

Jubilee Campaign Limited

Statement of Trustees' Responsibilities

The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' rrerport and the financial stateements in accorrdance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud

Approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:



D Smith
Trustee

Jubilee Campaign Limited

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2023 which are set out in pages 8 to 19
Respective responsibilities of trustees and examiner As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm I am qualified to undertake the examination because I am a member of, which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accoutns give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which The annual report was approved by the trustees of the charity on 15 August 2023 and signed on be reached.



Jon Mills
Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Jubilee Campaign Limited

Statement of Financial Activities for the Year Ended 30 April 2023

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Not	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	215,003	30,837	245,840
Investment income		5,360	-	5,360
Total income		220,363	30,837	251,200
Expenditure on:				
Raising Funds	4	(28,597)	-	(28,597)
Charitable activities	5	(47,751)	(127,618)	(175,369)
Total expenditure		(76,348)	(127,618)	(203,966)
Net income/(expenditure)		144,015	(96,781)	47,234
Transfers between funds		(99,942)	99,942	-
Net movement in funds		44,073	3,161	47,234
Reconciliation of funds				
Total funds brought forward		547,672	31,091	578,763
	12	591,745	34,252	625,997

	Not	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	219,691	42,997	262,688
Investment income		77	-	77
Total income		219,768	42,997	262,765
Expenditure on:				
Raising funds	4	(27,819)	-	(27,819)
Charitable activities	5	(46,452)	(182,004)	(228,456)
Total expenditure		(74,271)	(182,004)	(256,275)
Net income/(expenditure)		145,497	(139,007)	6,490
Transfers between funds		(140,575)	140,575	-
Net movement in funds		4,922	1,568	6,490
Reconciliation of funds				
Total funds brought forward		542,750	29,523	572,273
Total funds carried forward	12	547,672	31,091	578,763

Jubilee Campaign Limited

Balance Sheet as at 30 April 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	9	-	2
Current assets		-	-
Cash at the bank and in hand	10	627,797	581,311
Creditors: amounts falling Raising Funds	11	(1,800)	(2,550)
		625,997	578,761
Net Assets		625,997	578,763
Funds of the charity:			
Restricted income funds			
Restricted funds		34,252	31,091
Unrestricted income funds			
Unrestricted funds		591,745	547,672
Total funds	12	625,997	578,763

For the financial year ending 30 April 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 15 August 2023 and signed on their behalf by:

Professor R. Hanspat
Trustee

Jubilee Campaign Limited
NOTES TO THE FINANCIAL STATEMENTS

1 *Charity status*

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the chanty in the event of liquidation.

The address of its registered office is:

Suite A
82 James Carter Road
Mildenhall
Suffolk
IP28 7DE

2 *Accounting policies*

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)
(effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies
Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to
conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation

Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual residual value, over their expected useful value, over their expected useful economic life as follows:

Asset class	***Amortisation method and rate***
Database	20% on cost

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated economic life as follows:

Asset class	*Depreciation method and rate*
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date. The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate). Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity. Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees. Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument. Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

3 *Income from donations and legacies*

	Unrestricted funds General	Restricted funds	Total 2023	Total 2022
Donations and legacies;	£	£	£	£
Donations from individuals	215,003	30,837	245,840	262,688
	215,003	30,837	245,840	262,688

Gift Aid received during the year amounted to £14,416 (2022:£11,009) and is included as above.

4 *Expenditure on raising funds*

a) Costs of generating donations and legacies

	Unrestricted funds General	Total 2023	Total 2022
	£	£	£
Wages and salaries	22,828	22,828	
Marketing and publicity	5,769	5,769	4,952
	28,597	28,597	

5 *Expenditure on charitable activities*

	Note	Unrestricted funds General	Restricted funds	Total 2023	Total 2022
		£	£		£
Charitable activities		9,486		9,486	7,866
Grant funding of activities		222	127,618	127,840	182,126
Allocated support costs	6	8,989		8,989	8,189
Governance costs	6	29,054		29,054	30,275
		47,751	127,618	175,369	228,456

6 *Analysis of governance and support costs*

Support Costs

	Unrestricted funds General	Total 2023	Total 2022
	£	£	£
Legal and professional fees	85	85	190
Wages		0	22,139
Printing, postage and stationery	785	785	1,404
Telephone	781	781	1,007
Interent subscriptions	569	569	657
Local travel expenses	1,227	1,227	971
Bank charges	3,011	3,011	1,987
Pensions	1,565	1,565	588
Insurance	501	501	501
Depreciation of fixtures and fittings	465	465	315
Sundry expenses	-	0	383
	8,989	8,989	30,142

Governance costs

	Unrestricted funds General	Total 2023	Total 2022
	£	£	£
Independent examiner fees	1,198	1,198	
Examination of the financial statements		-	2,550
Trustees remuneration and expenses	27,856	27,856	27,725
	29,054	29,054	30,275

7 *Staff costs*

The aggregate payroll costs were as follows:

Staff costs during the year were:	2023	2022
	£	£
Wages and salaries	22,828	22,867
Pension costs	1,565	588
	24,393	23,455

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2023	2022
	No	No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	3	3

8 *Taxation*

The charity is a registered charity and is therefore exempt from taxation.

9 *Tangible fixed assets*

	Furniture and equipment	Total
Cost	£	£
At 1 May 2022	8,578	8,578
Additions		
At 30 April 2023	8,578	8,578
Depreciation		
At 1 May 2022	8,578	8,578
Charge for the year	-	-
At 30 April 2023	8,578	8,578
Net book value		
At 30 April 2023	-	-
At 30 April 2022	2	2

10 *Cash and cash equivalents*

	2023	2022
	£	£
Cash on hand	18	418
Investments	596,444	
Cash at bank	31,335	573,850
	627,797	574,268

11 *Creditors: amounts falling due within one year*

	2023	2022
	£	£
Accruals	1,800	2,550

12 *Funds*

	Balance at 1 May 2021	Incoming resources	Resources expended	Transfers	Balance at 30 April 2022
	£	£	£	£	£
Unrestricted funds					
General					
General Funds A	414,736	219,768	(73,888)	(140,575)	420,041
Designated					
General Funds A	128,016	-	-	-	128,016
Total Unrestricted funds	542,752	219,768	(73,888)	(140,575)	548,057
Restricted funds					
Zimbabwe Memorial Fund	-	12,195	(40,708)	28,513	-
India Memorial Fund	18,423	60	-	-	18,483
Phillippines Mmorial Fund	-	1,882	(10,000)	8,118	-
General Projects	-	207	(100)	93	200
Shared Memorial Fund	10,592	1,816	-	-	12,408
India BTC	-	21,187	(121,396)	100,209	-
India Asha	-	5,650	(6,800)	1,150	-
Uganda	-	-	(1,000)	1,000	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	(1,000)	492	-
	29,523	42,997	(182,004)	140,575	31,091
Total funds	572,275	262,765	(255,892)	-	579,148

Unrestricted funds	Balance at 1 May 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2023 £
General					
General Funds A	420,041	215,003		(99,942)	535,102
Designated					
General Funds A	128,016				
Total Unrestricted funds	548,057	215,003	-	(99,942)	535,102
Restricted funds					
Zimbabwe Memorial Fund	-	4,628	(25,983)	21,355	-
India Memorial Fund	18,483	65			18,548
Philippines Memorial Fund	-	1,061	(10,000)	8,939	-
General Projects	200	1,600			1,800
Legacy Fund	-	500			500
Shared Memorial Fund	12,408	-			12,408
India BTC	-	18,285	(81,939)	63,654	-
India Him Jyoti School	-	1,596	(1,696)	100	-
India Asha	-	2,106	(6,000)	3,894	-
Uganda	-	-	(2,000)	2,000	-
Burma	-	-			-
Refugee Families	-	-			-
	31,091	29,841	(127,618)	99,942	33,256
Total funds	579,148	244,844	(127,618)	-	568,358

Jubilee Campaign Limited
Detailed Statement of Financial Activities for the Year Ended 30 April 2023

Income and Endowments from:	Designated £	General £	Restricted funds £	Total 2023 £	Total 2022 £
Donations and legacies (analysed below)		215,003	30,837	245,840	262,688
Investment income (analysed below)		5,360		5,360	77
Total income		220,363	30,837	251,200	262,765
Expenditure on:					
Raising funds (analysed below)		28,597		28,597	(28,597)
Charitable activities (analysed below)		47,751	127,618	175,369	228,456
Total expenditure	-	76,348	127,618	203,966	199,859
Net income/(expenditure)		144,015	(96,781)	47,234	6,490
Transfers between funds (analysed below)					-
Net movement in funds	-	144,015	(96,781)	47,234	6,490
Reconciliation of funds					
Total funds brought forward	128,016	419,656	31,091	578,763	572,273
Total funds carried forward	128,016	563,671	(65,690)	625,997	578,763

Investment Income	Unrestricted funds General 2023 £	Total 2023 £	Total 2022 £
Deposit account interest	5,360	5,360	77
	5,360	5,360	77

Raising funds	Unrestricted funds General 2023 £	Total 2023 £	Total 2022 £
Publicity costs	(5,769)	(5,769)	(4,952)
Wages and salaries		-	-
Staff pensions (Defined contribution) - pension scheme 1		-	-
Wages and salaries	(22,828)	(22,828)	(22,867)
	(28,597)	(28,597)	(27,819)

Jubilee Campaign Limited
Detailed Statement of Financial Activities for the Year Ended 30 April 2023

Charitable activities	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Education and awareness	(4,485)		(4,485)	(3,932)
Research and information	(516)		(516)	(18)
Lobbying costs	(4,485)		(4,485)	(3,916)
Grants payable - institutions		(6,000)	(6,000)	(40,708)
Grants payable - institutions		(81,939)	(81,939)	(1,000)
Grants payable - institutions		(25,983)	(25,983)	(10,000)
Grants payable - institutions		(2,000)	(2,000)	(100)
Grants payable - institutions		(10,000)	(10,000)	(121,396)
Grants payable - institutions		(1,696)	(1,696)	(6,800)
Grants payable - institutions	(100)		(100)	(1,000)
Grants payable - institutions	(122)		(122)	(1,000)
Grants payable - institutions			-	(122)
Staff training	-		-	(190)
Local travelling	(1,227)		(1,227)	(971)
Insurance	(501)		(501)	(501)
Telephone and fax	(781)		(781)	(1,006)
Sundry expenses	-		-	(383)
Printing, postage and stationery	(785)		(785)	(1,403)
Internet subscriptions	(569)		(569)	(656)
Legal and professional fees	(85)		(85)	(190)
			-	
Bank charges	(3,011)		(3,011)	(1,987)
Pension scheme finance costs	(1,565)		(1,565)	(588)
Depreciation of fixtures and fittings	(465)		(465)	(314)
Trustees remuneration	(27,856)		(27,856)	(27,725)
Independent examiner's fee	(1,198)		(1,198)	(2,550)
	(47,751)	(127,618)	(175,369)	(228,456)

Transfers between funds	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Funds - Transfer from another fund		21,355	21,355	28,513
Funds - Transfer from another fund		-	-	492
Funds - Transfer from another fund		8,939	8,939	8,118
Funds - Transfer from another fund		-	-	93
Funds - Transfer from another fund		63,654	63,654	100,209
Funds - Transfer from another fund		3,894	3,894	1,150
Funds - Transfer from another fund		2,000	2,000	1,000
Funds - Transfer from another fund		-	-	1,000
Funds - Transfer from another fund		100	100	
Funds - Transfer to another fund	(99,942)		(99,942)	(140,575)
	(99,942)	99,942	-	-

JUBILEE CAMPAIGN

England & Wales - Charity number 1132442

Accounts

Company registration number: 02842061
Charity registration number: 1132442

Jubilee Campaign Limited

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 30 April 2022

Rickmansworth
Hertfordshire
WD3 1ER

Jubilee Campaign Limited

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Jubilee Campaign Limited

Reference and Administrative Details

Trustees	Professor R . Hanspal Mrs S . R . Horowitz M . V . Kumar D . Smith,
Registered Office	Transport House Uxbridge Road Hillingdon Heath Hillingdon Middlesex UB10 0LY
Company Registration Number	02842061
Charity Registration Number	1132442
Independent Examiner	Chhaya Hare Wilson CML Limited 26 High Street Rickmansworth Hertfordshire WD3 1ER
Accountants	Chhaya Hare Wilson CML Limited 26 High Street Rickmansworth Hertfordshire WD3 1ER

Jubilee Campaign Limited

Strategic Report for the Year Ended 30 April 2022

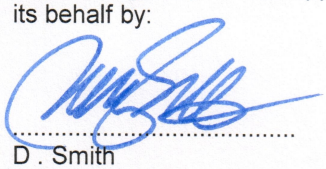
The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 30 April 2022, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign's income for the year under review totalled £262,668 with an expenditure of £256,275. Direct aid grants for the year totalled £182,126

As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governanace requirements for the organisation. We place the regard on financial accountability and work towards being professional and efficient.

The strategic report was approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:



.....

D . Smith

Trustee

Jubilee Campaign Limited

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2022.

Objectives and activities

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The objectives of Jubilee Campaign are:
To promote human rights (as set out in the the Universal Declaration of Human Rights and subsequent United Nations conventions and declarations on the Rghts of the Child) throughout the the world.
We accomplish these objectives through the following actvities:
-Providing relief for the needs among the victims of human rights abuse
-Educate the general public about human rights
-Raise awareness of human rights issues
-Promote and publicise public support for human rights
-Try to stop human rights abuses where they occur

Jubilee Campaign Limited

Trustees' Report

Achievements and Performance
In 1987, Jubilee Campaign was launched in Parliament as a human rights pressure group. It started charitable activity soon after in response to urgent requests for practical help from people in Romania and the Soviet Union; a charity (Jubilee Action) was established in 1992 as a separate entity.

Jubilee Campaign registered as a charity in 2009 after both organizations decided to work separately When Jubilee Action changed its name, this gave Jubilee Campaign strong name recognition and avoided potential misunderstandings.

Our projects have proved effective in delivering transformational change for Children at Risk. This success has been achieved because our overseas partners are specialists in their field of influence and their professionalism and leadership has been recognized both locally and internationally. As a result, we are confident that our support isn't wasted or duplicated and can accomplish our objectives to make a difference in the lives of vulnerable and underprivileged children.

We continued our partnership with Bombay Teen Challenge in India and funded strategic projects (the Jubilee Homes and Shelter) to help trafficked children rescued from the red-light district. Funding was given for a feeding van that supplied meals to 43,000 individuals annually, including street children.

We prioritized educational projects recognizing that education is the best way of ending poverty in the developing world.

In Zimbabwe, education can be life changing. We built a new classroom block at Jessie's House Academy to enable children to continue their education inside the village and prevent girls from dropping out. Before this dynamic scheme opened the nearest school was 5 miles away and in a neighboring village and girls faced the daily risk of rape or traffickers on this long walk. We started an egg farm to add nutritional value to the diet of 160 children who are fed every day at Jessie's House. For many, this will be the only meal they eat that day. The expansion of this innovative project will make a lasting impact on the lives of these orphaned and vulnerable children in this remote village in Africa.

In the Philippines, Fr Shay Cullen's Preda Foundation runs The Jessica Smith Scholarship Fund providing opportunities for at-risk children who can't afford further education. The Philippines has been a magnet for sex tourists. Poor, uneducated children risk trafficking and sexual exploitation. About 200 Filipino students have completed their higher education because of this significant program.

We sponsored an educational program in Burma and a rehabilitation project for children at risk of child sacrifice in Uganda. In reaction to an urgent need, we sponsored a refugee resettlement operation in Afghanistan for families fleeing the Taliban.

In the UK, we play a part in informing and educating the public about important issues and their role as global citizens. We provide them (and our supporters) with the opportunity to get involved in international affairs and to contribute to projects that directly assist Children at Risk. Our trustworthy and outstanding overseas partners ensure that funds are used to achieve the maximum impact.

The trustees receive information on projects and issues and take decisions that ensure our action will have the greatest effect. We use all cost-effective communication mediums available to us and decisions about fund raising, design and printers are taken based on value for money to fulfill our objectives.

Like almost every charity, we felt the impact of covid, but our loyal supporters backed us and we were able to continue funding for our partners in India, the Philippines and Zimbabwe to continue this life changing work to help Children at Risk.

Trustees' Report

Reserves Policy

The trustees followed recommendations by the Charity Commission about charities that have beneficiaries dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability, and effectiveness. This policy gives confidence to our international partners who take responsibility for vulnerable children that we support.

Plans for future periods

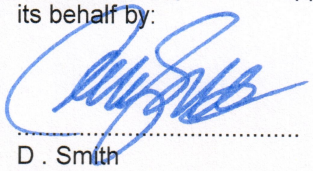
We focus on ensuring Jubilee Campaign can achieve its objectives and carefully review our projects and campaigns that they can fulfil this aim. Our development programs continue to be long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.

We take up strategic issues and have launched national (and international) campaigns to protect the rights of the child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Structure, governance and management

Jubilee Campaign is a charitable company limited by guarantee (no 02842061) incorporated on 4 August 1993 and registered as a charity on 4 November 2009 (no 1132442).
The organisation is governed by a Memorandum and Articles of Association and is controlled by a board of trustees.The trustees are elected at the Annual General Meeting and their selecition is based on the skills and contribution they can make to the effectiveness of the organisation.
The trustees maintain overall control for the running of the organisation and retain direct responsibility for the approval of the projects and authorisation of payment to project partners.They also take responsibility fo all contracts and long term leases.The trustees delegate the day to day responsibility to the management/executive team.

The annual report was approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:



.....
D . Smith
Trustee

Jubilee Campaign Limited

Statement of Trustees' Responsibilities

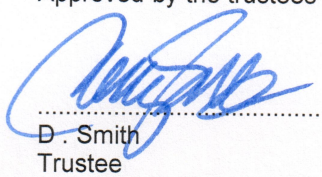
The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 14 December 2022 and signed on its behalf by:



.....
D . Smith
Trustee

Jubilee Campaign Limited

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2022 which are set out on pages 8 to 19.

Respective responsibilities of trustees and examiner

As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C M Chhaya FCCA
Chhaya Hare Wilson CML Limited
26 High Street
Rickmansworth
Hertfordshire
WD3 1ER

14 December 2022

Jubilee Campaign Limited

Statement of Financial Activities for the Year Ended 30 April 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	219,691	42,997	262,688
Investment income		77	-	77
Total income		219,768	42,997	262,765
Expenditure on:				
Raising funds	4	(27,819)	-	(27,819)
Charitable activities	5	(46,452)	(182,004)	(228,456)
Total expenditure		(74,271)	(182,004)	(256,275)
Net income/(expenditure)		145,497	(139,007)	6,490
Transfers between funds		(140,575)	140,575	-
Net movement in funds		4,922	1,568	6,490
Reconciliation of funds				
Total funds brought forward		542,750	29,523	572,273
Total funds carried forward	12	547,672	31,091	578,763

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	233,393	39,420	272,813
Investment income		144	-	144
Total income		233,537	39,420	272,957
Expenditure on:				
Raising funds	4	(22,983)	-	(22,983)
Charitable activities	5	(42,686)	(180,060)	(222,746)
Total expenditure		(65,669)	(180,060)	(245,729)
Net income/(expenditure)		167,868	(140,640)	27,228
Transfers between funds		(140,885)	140,885	-
Net movement in funds		26,983	245	27,228
Reconciliation of funds				
Total funds brought forward		515,769	29,278	545,047
Total funds carried forward	12	542,752	29,523	572,275

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 is shown in note 12.

Jubilee Campaign Limited

(Registration number: 02842061)
Balance Sheet as at 30 April 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	9	2	317
Current assets			
Cash at bank and in hand	10	581,311	574,268
Creditors: Amounts falling due within one year	11	(2,550)	(2,310)
Net current assets		578,761	571,958
Net assets		578,763	572,275
Funds of the charity:			
Restricted income funds			
Restricted funds		31,091	29,523
Unrestricted income funds			
Unrestricted funds		547,672	542,752
Total funds	12	578,763	572,275

For the financial year ending 30 April 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 14 December 2022 and signed on their behalf by:

.....
Professor R . Hanspal
Trustee

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

1 Charity status

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:
Transport House
Uxbridge Road
Hillingdon Heath
Hillingdon
Middlesex
UB10 0LY

These financial statements were authorised for issue by the trustees on 14 December 2022.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation
Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Amortisation method and rate
Databse	20% on cost

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.
Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

3 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Donations and legacies;				
Donations from individuals	219,691	42,997	262,688	272,813
	219,691	42,997	262,688	272,813

Gift Aid received during the year amounted to £11,009 (2021:£11,364) and is included as above.

4 Expenditure on raising funds

a) Costs of generating donations and legacies

	Note	Unrestricted funds General £	Total 2022 £	Total 2021 £
Marketing and publicity		4,952	4,952	4,118

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Charitable activities		7,866	-	7,866	6,332
Grant funding of activities		122	182,004	182,126	180,215
Allocated support costs	6	8,189	-	8,189	7,393
Governance costs	6	30,275	-	30,275	28,806
		46,452	182,004	228,456	222,746

6 Analysis of governance and support costs

Charitable activities expenditure

	Basis of allocation	Unrestricted funds General £	Total 2022 £	Total 2021 £
Legal and professional fees		190	190	170
Wages		22,139	22,139	16,936
Printing, postage and stationery		1,404	1,404	1,974
Telephone		1,007	1,007	764
Interent subscriptions		657	657	717
Local travel expenses		971	971	33
Bank charges		1,987	1,987	2,270
Pensions		588	588	429
Insurance		501	501	501
Depreciation of fixturs and fittings		315	315	315
Sundry expenses		383	383	220
		30,142	30,142	24,329

Governance costs

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	2,550	2,550	2,310
Trustees remuneration and expenses	27,725	27,725	26,496
	30,275	30,275	28,806

7 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Wages and salaries	22,867	18,817
Pension costs	-	48
	22,867	18,865

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2022 No	2021 No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	3	3

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 May 2021	8,580	8,580
At 30 April 2022	8,580	8,580
Depreciation		
At 1 May 2021	8,263	8,263
Charge for the year	315	315
At 30 April 2022	8,578	8,578
Net book value		
At 30 April 2022	2	2
At 30 April 2021	317	317

10 Cash and cash equivalents

	2022 £	2021 £
Cash on hand	18	418
Cash at bank	581,293	573,850
	581,311	574,268

11 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	2,550	2,310

12 Funds

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Unrestricted funds					
General					
General Funds A	387,753	233,537	(65,449)	(140,885)	414,956

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Designated					
Designated Funds A	128,016	-	-	-	128,016
Total unrestricted funds	515,769	233,537	(65,449)	(140,885)	542,972
Restricted funds					
Zimbabwe Memorial Fund	-	16,656	(40,999)	24,343	-
India Memorial Fund	18,178	245	-	-	18,423
Phllipines Mmorial Fund	-	1,184	(10,000)	8,816	-
General Projects	-	3,000	(4,100)	1,100	-
Shared Memorial Fund	10,592	-	-	-	10,592
India BTC	-	18,045	(117,261)	99,216	-
India Asha	-	290	(6,700)	6,410	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	-	-	508
	29,278	39,420	(180,060)	140,885	29,523
Total funds	545,047	272,957	(245,509)	-	572,495

	Balance at 1 May 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2022 £
Unrestricted funds					
General					
General Funds A	414,736	219,768	(73,888)	(140,575)	420,041
Designated					
Designated Funds A	128,016	-	-	-	128,016
Total unrestricted funds	(542,752)	(219,768)	73,888	140,575	(548,057)

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2022

	Balance at 1 May 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2022 £
Restricted funds					
Zimbabwe Memorial Fund	-	12,195	(40,708)	28,513	-
India Memorial Fund	18,423	60	-	-	18,483
Phllipines Mmorial Fund	-	1,882	(10,000)	8,118	-
General Projects	-	207	(100)	93	200
Shared Memorial Fund	10,592	1,816	-	-	12,408
India BTC	-	21,187	(121,396)	100,209	-
India Asha	-	5,650	(6,800)	1,150	-
Uganda	-	-	(1,000)	1,000	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	(1,000)	492	-
	29,523	42,997	(182,004)	140,575	31,091
Total funds	(572,275)	(262,765)	255,892	-	(579,148)

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022			2022	
	Unrestricted funds				
	Designated £	General £	Restricted funds £	Total £	Total 2021 £
Income and Endowments from:					
Donations and legacies (analysed below)	-	219,691	42,997	262,688	272,813
Investment income (analysed below)	-	77	-	77	144
Total income	-	219,768	42,997	262,765	272,957
Expenditure on:					
Raising funds (analysed below)	-	(27,819)	-	(27,819)	(22,983)
Charitable activities (analysed below)	-	(46,452)	(182,004)	(228,456)	(222,746)
Total expenditure	-	(74,271)	(182,004)	(256,275)	(245,729)
Net income/(expenditure)	-	145,497	(139,007)	6,490	27,228
Transfers between funds (analysed below)	-	(140,575)	140,575	-	-
Net movement in funds	-	4,922	1,568	6,490	27,228
Reconciliation of funds					
Total funds brought forward	128,016	414,734	29,523	572,273	545,047
Total funds carried forward	128,016	419,656	31,091	578,763	572,275

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022 Unrestricted funds General £	2022 Total £	Total 2021 £
Investment income			
Deposit account interest	77	77	144
	77	77	144

	2022 Unrestricted funds General £	2022 Total £	Total 2021 £
Raising funds			
Publicity costs	(4,952)	(4,952)	(4,118)
Wages and salaries	-	-	(1,881)
Staff pensions (Defined contribution) - pension scheme 1	-	-	(48)
Wages and salaries	(22,867)	(22,867)	(16,936)
	(27,819)	(27,819)	(22,983)

	2022 Unrestricted funds General £	2022 Restricted funds £	2022 Total £	Total 2021 £
Charitable activities				
Educaton and awareness	(3,932)	-	(3,932)	(3,118)
Research and information	(18)	-	(18)	(65)
Lobbying costs	(3,916)	-	(3,916)	(3,149)
Grants payable - institutions	-	(40,708)	(40,708)	(40,999)
Grants payable - institutions	-	(1,000)	(1,000)	-
Grants payable - institutions	-	(10,000)	(10,000)	(10,000)
Grants payable - institutions	-	(100)	(100)	(4,100)
Grants payable - institutions	-	(121,396)	(121,396)	(117,261)
Grants payable - institutions	-	(6,800)	(6,800)	(6,700)
Grants payable - institutions	-	(1,000)	(1,000)	-
Grants payable - institutions	-	(1,000)	(1,000)	(1,000)

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2022

	2022		2022	
	Unrestricted funds			
	General £	Restricted funds £	Total £	Total 2021 £
Grants payable - institutions	(122)	-	(122)	(155)
Staff training	(190)	-	(190)	-
Local travelling	(971)	-	(971)	(33)
Insurance	(501)	-	(501)	(501)
Telephone and fax	(1,006)	-	(1,006)	(764)
Sundry expenses	(383)	-	(383)	(220)
Printing, postage and stationery	(1,403)	-	(1,403)	(1,974)
Internet subscriptions	(656)	-	(656)	(717)
Legal and professional fees	(190)	-	(190)	(170)
Bank charges	(1,987)	-	(1,987)	(2,270)
Pension scheme finance costs	(588)	-	(588)	(429)
Depreciation of fixtures and fittings	(314)	-	(314)	(315)
Trustees remuneration	(27,725)	-	(27,725)	(26,496)
Independent examiner's fee	(2,550)	-	(2,550)	(2,310)
	(46,452)	(182,004)	(228,456)	(222,746)

	2022		2022	
	Unrestricted funds			
	General £	Restricted funds £	Total £	Total 2021 £
Transfers between funds				
Funds - Transfer from another fund	-	28,513	28,513	24,343
Funds - Transfer from another fund	-	492	492	-
Funds - Transfer from another fund	-	8,118	8,118	8,816
Funds - Transfer from another fund	-	93	93	1,100
Funds - Transfer from another fund	-	100,209	100,209	99,216
Funds - Transfer from another fund	-	1,150	1,150	6,410
Funds - Transfer from another fund	-	1,000	1,000	-
Funds - Transfer from another fund	-	1,000	1,000	1,000
Funds - Transfer to another fund	(140,575)	-	(140,575)	(140,885)
	(140,575)	140,575	-	-

JUBILEE CAMPAIGN

England & Wales - Charity number 1132442

Accounts

Company registration number: 02842061
Charity registration number: 1132442

Jubilee Campaign Limited

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 30 April 2021

Chhaya Hare Wilson CML Limited
Transport House
Uxbridge Road
Hillingdon Heath
Hillingdon
Middlesex
UB10 0LY

Jubilee Campaign Limited

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Jubilee Campaign Limited

Reference and Administrative Details

Trustees	C . Dameron (Died 19 January 2021) Professor R . Hanspal Mrs S . R . Horowitz M . V . Kumar D . Smith,
Registered Office	Transport House Uxbridge Road Hillingdon Heath Hillingdon Middlesex UB10 0LY
Company Registration Number	02842061
Charity Registration Number	1132442
Independent Examiner	Chhaya Hare Wilson CML Limited Transport House Uxbridge Road Hillingdon Heath Hillingdon Middlesex UB10 0LY
Accountants	Chhaya Hare Wilson CML Limited Transport House Uxbridge Road Hillingdon Heath Hillingdon Middlesex UB10 0LY

Jubilee Campaign Limited

Strategic Report for the Year Ended 30 April 2021

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 30 April 2021, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign's income for the year under review totalled £272,957 with an expenditure of £245,729. Direct aid grants for the year totalled £180,215.

As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face.The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation;exercise controls over decisions taken on projects and capital costs; ensure that low overheads ard appropriate administrative systems are in place that address the governance requirements for the organisation.We place the regard on financial accountability and work towards being professional and efficient.

The strategic report was approved by the trustees of the charity on 20 October 2021 and signed on its behalf by:

.....

D. Smith

Trustee

Jubilee Campaign Limited

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2021.

Objectives and activities

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The objectives of Jubilee Campaign are:
To promote human rights (as set out in the the Universal Declaration of Human Rights and subsequent United Nations conventions and declarations on the Rghts of the Child) throughout the the world.
We accomplish these objectives through the following actvities:
-Providing relief for the needs among the victims of human rights abuse
-Educate the general public about human rights
-Raise awareness of human rights issues
-Promote and publicise public support for human rights
-Try to stop human rights abuses where they occur

Jubilee Campaign Limited

Trustees' Report

Achievements and Performance

Jubilee Campaign started as a human rights pressure group in 1987 and began charitable activity soon after by sending practical help to Romania and the Soviet Union; a charity (Jubilee Action) was established in 1992 as a separate entity.

After both organizations decided to work separately, Jubilee Campaign registered as a charity in 2009. When Jubilee Action changed its name, this gave Jubilee Campaign strong name recognition and avoided potential misunderstandings.

Our overseas partners are leaders, professionals and specialists in their field, and recognized for their work both locally and internationally. The projects that we support have been acknowledged to be innovative and provide transformational change for Children at Risk. This means our support isn't wasted or duplicated, and we have full confidence that our partners can achieve our objectives and deliver the services that are necessary to help vulnerable and disadvantaged children.

We funded dynamic projects (the Jubilee Homes and Shelter) to help children rescued from the red-light district through our partnership with Bombay Teen Challenge in India. We also funded a feeding van supplying food to 43,000 individuals annually, including street children and children of former "criminal tribes".

In the Philippines, we funded The Jessica Smith Scholarship Fund operated by Fr Shay Cullen's Preda Foundation. Education is the best way of ending poverty in the developing world and this effective program provides opportunities for Children at Risk who can't afford further education. As a result, almost 200 Filipino students have completed their higher education.

In Zimbabwe, Jessie's House programs continue to transform lives. Our Day Care Centre provides a nutritious meal and basic education for 160 orphaned and vulnerable children every day. Our Academy offering two further years of education for 80 children aged 5 - 7. We paid for a second bore hole delivering clean water to thousands more in this remote village. Jessie's House Farm uses an innovative drip irrigation and solar power system that produces a continuous harvest of vegetables, for the children, with the excess given to the disabled and elderly.

In the UK, we bring important issues to public awareness and play a part in informing and educating the general public about their role as global citizens. We provide them (and our supporters) with the opportunity to participate in international affairs and contribute to projects that directly assist Children at Risk. Working with dependable trustworthy and outstanding partners, we are in a position to guarantee that funds are used to attain the greatest impact.

The trustees receive information on projects and issues and take decisions that ensure our action will have maximum impact. We use all cost-effective communication mediums available to us and decisions about fund raising, design and printers are taken based on value for money in order to fulfill our objectives.

Despite the chaos caused by the covid crisis, our loyal supporters backed us and we were able to continue support for our partners in India, the Philippines and Zimbabwe to continue this life changing work to help Children at Risk.

Trustees' Report

Reserves Policy

The trustees followed recommendations by the Charity Commission about charities that have beneficiaries dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability, and effectiveness. This policy will give confidence to our partners who care for vulnerable children that we support.

Plans for future periods

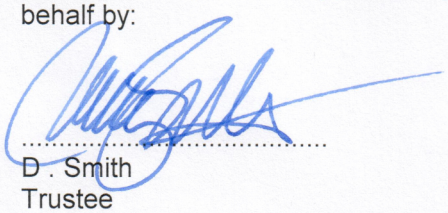
We carefully review our projects and campaigns to enable Jubilee Campaign to achieve its objectives in the most effective way. Our development and aid programs are long term and our reserves policy ensures that we maintain support for the children who depend on our programs.

We take up strategic issues of children's rights abuses and start national (and international) campaigns. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Structure, governance and management

Jubilee Campaign is a charitable company limited by guarantee (no 02842061) incorporated on 4 August 1993 and registered as a charity on 4 November 2009 (no 1132442).
The organisation is governed by a Memorandum and Articles of Association and is controlled by a board of trustees.The trustees are elected at the Annual General Meeting and their selecition is based on the skills and contribution they can make to the effectiveness of the organisation.
The trustees maintain overall control for the running of the organisation and retain direct responsibility for the approval of the projects and authorisation of payment to project partners.They also take responsibility fo all contracts and long term leases.The trustees delegate the day to day responsibility to the management/executive team.

The annual report was approved by the trustees of the charity on 20 October 2021 and signed on its behalf by:



.....
D . Smith
Trustee

Jubilee Campaign Limited

Statement of Trustees' Responsibilities

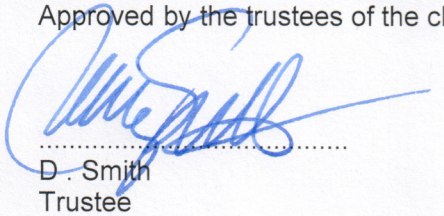
The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 20 October 2021 and signed on its behalf by:



.....
D. Smith
Trustee

Jubilee Campaign Limited

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2021 which are set out on pages 8 to 19.

Respective responsibilities of trustees and examiner

As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C M Chhaya FCCA
Chhaya Hare Wilson CML Limited
Transport House
Uxbridge Road
Hillingdon Heath
Hillingdon
Middlesex
UB10 0LY

20 October 2021

Jubilee Campaign Limited

Statement of Financial Activities for the Year Ended 30 April 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	233,393	39,420	272,813
Investment income		144	-	144
Total income		233,537	39,420	272,957
Expenditure on:				
Raising funds	4	(22,983)	-	(22,983)
Charitable activities	5	(42,686)	(180,060)	(222,746)
Total expenditure		(65,669)	(180,060)	(245,729)
Net income/(expenditure)		167,868	(140,640)	27,228
Transfers between funds		(140,885)	140,885	-
Net movement in funds		26,983	245	27,228
Reconciliation of funds				
Total funds brought forward		515,769	29,278	545,047
Total funds carried forward	12	542,752	29,523	572,275

	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
Income and Endowments from:				
Donations and legacies	3	221,117	29,563	250,680
Investment income		1,236	-	1,236
Total income		222,353	29,563	251,916
Expenditure on:				
Raising funds	4	(27,622)	-	(27,622)
Charitable activities	5	(70,363)	(205,809)	(276,172)
Total expenditure		(97,985)	(205,809)	(303,794)
Net income/(expenditure)		124,368	(176,246)	(51,878)
Transfers between funds		(136,576)	136,576	-
Net movement in funds		(12,208)	(39,670)	(51,878)
Reconciliation of funds				
Total funds brought forward		527,977	68,948	596,925
Total funds carried forward	12	515,769	29,278	545,047

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2020 is shown in note 12.

Jubilee Campaign Limited

(Registration number: 02842061)
Balance Sheet as at 30 April 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	9	317	631
Current assets			
Cash at bank and in hand	10	574,268	546,516
Creditors: Amounts falling due within one year	11	(2,310)	(2,100)
Net current assets		571,958	544,416
Net assets		572,275	545,047
Funds of the charity:			
Restricted income funds			
Restricted funds		29,523	29,278
Unrestricted income funds			
Unrestricted funds		542,752	515,769
Total funds	12	572,275	545,047

For the financial year ending 30 April 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 20 October 2021 and signed on their behalf by:

Professor R . Hanspal
Trustee

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2021

1 Charity status

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:
Transport House
Uxbridge Road
Hillingdon Heath
Hillingdon
Middlesex
UB10 0LY

Authorised for issue date

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation
Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Amortisation method and rate
Databse	20% on cost

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.
Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

3 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Donations and legacies;				
Donations from individuals	233,393	39,420	272,813	250,680
	233,393	39,420	272,813	250,680

Gift Aid received during the year amounted to £11,364.29 (2020:£15,825.32) and is included as above.

4 Expenditure on raising funds

a) Costs of generating donations and legacies

	Note	Unrestricted funds General £	Total 2021 £	Total 2020 £
Marketing and publicity		4,118	4,118	5,975

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Charitable activities		6,332	-	6,332	31,398
Grant funding of activities		155	180,060	180,215	206,590
Allocated support costs	6	7,393	-	7,393	9,273
Governance costs	6	28,806	-	28,806	28,911
		42,686	180,060	222,746	276,172

6 Analysis of governance and support costs

Charitable activities expenditure

	Unrestricted funds		
	General £	Total 2021 £	Total 2020 £
Legal and professional fees	170	170	158
Wages	16,936	16,936	19,439
Social security	-	-	153
Printing, postage and stationery	1,974	1,974	1,634
Telephone	764	764	928
Interent subscriptions	717	717	621
Local travel expenses	33	33	1,006
Subsistence	-	-	818
Bank charges	2,270	2,270	2,605
Pensions	429	429	428
Insurance	501	501	500
Depreciation of fixturs and fittings	315	315	422
Sundry expenses	220	220	-
	24,329	24,329	28,712

Other resources expended

	Basis of allocation	Total 2021 £

Governance costs

	Unrestricted funds		
	General £	Total 2021 £	Total 2020 £
Independent examiner fees			
Examination of the financial statements	2,310	2,310	2,100
Trustees remuneration and expenses	26,496	26,496	26,811
	28,806	28,806	28,911

7 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	18,817	21,599
Pension costs	48	48
	18,865	21,647

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2021 No	2020 No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	3	3

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 May 2020	8,580	8,580
At 30 April 2021	8,580	8,580
Depreciation		
At 1 May 2020	7,949	7,949
Charge for the year	314	314
At 30 April 2021	8,263	8,263
Net book value		
At 30 April 2021	317	317
At 30 April 2020	631	631

10 Cash and cash equivalents

	2021 £	2020 £
Cash on hand	418	418
Cash at bank	573,850	546,098
	574,268	546,516

11 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals	2,310	2,100

12 Funds

	Balance at 1 May 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2020 £
Unrestricted funds					
General					
General Funds A	399,961	222,353	(97,985)	(136,576)	387,753

Jubilee Campaign Limited

Notes to the Financial Statements for the Year Ended 30 April 2021

	Balance at 1 May 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2020 £
Designated					
Designated Funds A	128,016	-	-	-	128,016
Total unrestricted funds	527,977	222,353	(97,985)	(136,576)	515,769
Restricted funds					
Zimbabwe Memorial Fund	9,315	4,723	(24,140)	10,102	-
India Memorial Fund	17,859	319	-	-	18,178
Phllipines Mmorial Fund	4,901	1,560	(12,008)	5,547	-
General Projects	-	2,625	(2,625)	-	-
Shared Memorial Fund	10,592	-	-	-	10,592
India BTC	25,703	17,996	(157,936)	114,237	-
India Asha	70	2,340	(6,500)	4,090	-
Burma	-	-	(2,600)	2,600	-
Refugee Families	508	-	-	-	508
	68,948	29,563	(205,809)	136,576	29,278
Total funds	596,925	251,916	(303,794)	-	545,047

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Unrestricted funds					
General					
General Funds A	(387,753)	(233,537)	65,449	140,885	(414,956)
Designated					
Designated Funds A	(128,016)	-	-	-	(128,016)
Total unrestricted funds	(515,769)	(233,537)	65,449	140,885	(542,972)
Restricted funds					
Zimbabwe Memorial Fund	-	(16,656)	40,999	(24,343)	-
India Memorial Fund	(18,178)	(245)	-	-	(18,423)
Phllipines Mmorial Fund	-	(1,184)	10,000	(8,816)	-
General Projects	-	(3,000)	4,100	(1,100)	-
Shared Memorial Fund	(10,592)	-	-	-	(10,592)
India BTC	-	(18,045)	117,261	(99,216)	-
India Asha	-	(290)	6,700	(6,410)	-
Burma	-	-	1,000	(1,000)	-
Refugee Families	(508)	-	-	-	(508)
	(29,278)	(39,420)	180,060	(140,885)	(29,523)

Notes to the Financial Statements for the Year Ended 30 April 2021

	Balance at 1 May 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2021 £
Total funds	(545,047)	(272,957)	245,509	-	(572,495)

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2021

	2021			2021	
	Unrestricted funds				
	Designated £	General £	Restricted funds £	Total £	Total 2020 £
Income and Endowments from:					
Donations and legacies (analysed below)	-	233,393	39,420	272,813	250,680
Investment income (analysed below)	-	144	-	144	1,236
Total income	-	233,537	39,420	272,957	251,916
Expenditure on:					
Raising funds (analysed below)	-	(22,983)	-	(22,983)	(27,622)
Charitable activities (analysed below)	-	(42,686)	(180,060)	(222,746)	(276,172)
Total expenditure	-	(65,669)	(180,060)	(245,729)	(303,794)
Net income/(expenditure)	-	167,868	(140,640)	27,228	(51,878)
Transfers between funds (analysed below)	-	(140,885)	140,885	-	-
Net movement in funds	-	26,983	245	27,228	(51,878)
Reconciliation of funds					
Total funds brought forward	128,016	387,753	29,278	545,047	596,925
Total funds carried forward	128,016	414,736	29,523	572,275	545,047

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2021

	2021 Unrestricted funds General £	2021 Total £	Total 2020 £
Investment income			
Deposit account interest	144	144	1,236
	144	144	1,236

	2021 Unrestricted funds General £	2021 Total £	Total 2020 £
Raising funds			
Publicity costs	(4,118)	(4,118)	(5,975)
Wages and salaries	(1,881)	(1,881)	(2,160)
Staff pensions (Defined contribution) - pension scheme 1	(48)	(48)	(48)
Wages and salaries	(16,936)	(16,936)	(19,439)
	(22,983)	(22,983)	(27,622)

	2021 Unrestricted funds General £	2021 Restricted funds £	2021 Total £	Total 2020 £
Charitable activities				
Staff NIC (Employers)	-	-	-	(17)
Overseas travel costs	-	-	-	(18,151)
Educaton and awareness	(3,118)	-	(3,118)	(4,075)
Research and information	(65)	-	(65)	(1,352)
Lobbying costs	(3,149)	-	(3,149)	(7,803)
Grants payable - institutions	-	(40,999)	(40,999)	(24,140)
Grants payable - institutions	-	(10,000)	(10,000)	(12,008)
Grants payable - institutions	-	(4,100)	(4,100)	(2,625)
Grants payable - institutions	-	(117,261)	(117,261)	(157,936)
Grants payable - institutions	-	(6,700)	(6,700)	(6,500)
Grants payable - institutions	-	(1,000)	(1,000)	(2,600)

Jubilee Campaign Limited

Detailed Statement of Financial Activities for the Year Ended 30 April 2021

	2021		2021	
	Unrestricted funds			
	General	Restricted funds	Total	Total 2020
	£	£	£	£
Grants payable - institutions	(155)	-	(155)	(781)
Social security	-	-	-	(153)
Local travelling	(33)	-	(33)	(1,005)
Insurance	(501)	-	(501)	(501)
Telephone and fax	(764)	-	(764)	(928)
Sundry expenses	(220)	-	(220)	-
Printing, postage and stationery	(1,974)	-	(1,974)	(1,634)
Internet subscriptions	(717)	-	(717)	(621)
Subsistence	-	-	-	(818)
Legal and professional fees	(170)	-	(170)	(158)
Bank charges	(2,270)	-	(2,270)	(2,605)
Pension scheme finance costs	(429)	-	(429)	(428)
Depreciation of fixtures and fittings	(315)	-	(315)	(422)
Trustees remuneration	(26,496)	-	(26,496)	(26,496)
Trustees NIC (Employers)	-	-	-	(315)
Independent examiner's fee	(2,310)	-	(2,310)	(2,100)
	(42,686)	(180,060)	(222,746)	(276,172)

	2021		2021	
	Unrestricted funds			
	General	Restricted funds	Total	Total 2020
	£	£	£	£
Transfers between funds				
Funds - Transfer from another fund	-	24,343	24,343	10,102
Funds - Transfer from another fund	-	-	-	5,547
Funds - Transfer from another fund	-	8,816	8,816	-
Funds - Transfer from another fund	-	1,100	1,100	-
Funds - Transfer from another fund	-	99,216	99,216	114,237
Funds - Transfer from another fund	-	6,410	6,410	4,090
Funds - Transfer from another fund	-	1,000	1,000	2,600
Funds - Transfer to another fund	(140,885)	-	(140,885)	(136,576)
	(140,885)	140,885	-	-