

APCM 2024

Wednesday 17th April in Christ Church

RECTOR'S REPORT

Last year was a very busy year, and as we look back over 2023 we have much to thank God for. I said last year that 2022 had been a year of restarting ministry after covid, and that 2023 would be a year to consolidate and bed in what we had begun again. And this is very much how the year has turned out. Although we didn't imagine that we would be hosting quite so many funerals.

It might seem a strange thing to say but I think this is a good thing. I believe this is because it shows how much the community wishes to engage with and feels it can engage with the church when they are at their most vulnerable. It shows that we are a welcoming parish that understands the place of the parish church in the life of our community, and as our parish profile says: Christ Church is to be a beacon to the community and St George's is an open door to the community. This we have truly been and will continue to be.

A big feature of 2023 has been the increasing contact with our local schools. I am in Teesville and Bankfields primary schools regularly to talk about our major festivals of Christmas, Easter, Lent and Harvest, and they come to our churches for harvest and Christmas services and concerts. We hosted the 'No More Knives' tour where nearly 200 youth from our high schools heard the Gospel message along with testimony and were given the opportunity to respond to the Gospel.

The Tuesday morning coffee morning is still buzzing, and Big Ted is thriving with lots of new people coming, this is our main source of baptism families. The need for our foodbank is continually growing. At Christmas we were blessed with donations from the Boro' and Sainsburys, which was an answer to prayer as we were running out of food and the clients were still coming in.

We are supporting the deanery and wider church through being a placement parish for readers, where we had Ali Ward with us for three months and we supported the training of ordinands, when we hosted Pete Clark on placement over Easter. Furthermore, I was a mentor for a Stepping Up course member. I also hold the role of an Assistant Diocesan Director of Ordinands (ADDO). Where I am guiding someone along the path to training for ordination.

I was also asked to become a trustee of the 'Jesus Shaped People' (JSP) charity. Whose materials we have used to good effect. Apart from the quarterly meetings, I am an advocate for JSP in the Northeast.

We were invited to take part in the 'Pray for Five' initiative. That focused time of praying continues and brought several really helpful conversations with those we were praying for. Although two of my people have moved away, I'm not sure what that says about me!!!!

I am very pleased that it has been possible for Sarah to take on the role of treasurer at the beginning of the year. And we are extremely grateful to Ivan who continually stepped up in 2022 when needed. And for all the help and advice he gave to Sarah.

We held a gift day in the autumn, and the very generous donations kick started the building project in Christ Church. It is sad that a seven-week program has taken 6 months to complete. There is still more work to do, including the kitchen and heating for the hall, and the heating of St George's needs addressing as well.

Here are some more highlights not mentioned elsewhere in the annual report:

- Alpha course
- Spirit Filled Church preaching and home group series.
- Remembrance Day war graves service and Eston square service on remembrance Sunday.
- Christmas services, Carols on the car park, nativity play.
- Bishop Paul came for a confirmation service, his last here before he retires in July.
- The Jesus Revolution' film afternoon.

I have continued to provide service cover at Ormsby during their interregnum, they are very grateful to the parish for sharing me. I continue to support Father Glyn, our area dean, by being on the deanery leadership team.

Again, I wish to thank each and every one of you for all you do at Christ Church and St George's. There will be opportunities through the coming year for you to use your gifts and become involved in new ministries as we continue to grow our congregations.

Your support on Sundays and helping to run and coming to the many events that are provided makes this a community that is welcoming and caring, as we all become more 'Jesus Shaped'.

Every Blessing to you all.

Rev Graham Potter
Rector, Christ Church & St George's

FABRIC REPORTS FROM THE WARDENS

CHRIST CHURCH

Christ Church on the 22nd of March 2024 turned 140 years old. In general the main structure of the church is in good repair, Clean and maintained, with the exception of the Roof which still needs work carrying out as per the 2019 quinquennial report,

Work undertaken,

1. Annual inspection of Heaters and fire Extinguishers have been carried out
2. kitchen improvements project in the church hall has increased in scope, after the initial inspection identified a number of issues with water ingress throughout the hall building, these needed to be rectified before any work on the installation of Kitchen can begin, this work under the supervision of our architect and project manager Zgy. has started and nears completion. There have been a number of delays due to the schedule of works not being followed correctly but these have/are being corrected.

3. Church window, a section of one of the large window at the rear of the church, lead beading and solder joints failed during some of the winter gales resulting in a section of the window coming away leaving a section of approximately 24in x 32in missing and the church open to the elements, services have been secured by a window specialist to repair.
4. Over the last 12 months there have been a number of work/cleaning session arranged which has help keep the general housekeeping of the main building at a reasonable level.

Items of concern

1. As per last year's Fabric report the Main Church Roof – still has seen no action since the 2019 quinquennial report, there have been several storms since the report, which has seen further tiles being dislodged, however there are no signs of water ingress but the risk of unseen/unreported damage and future water ingress remain (as discovered with the church hall). Action to progress this issue is needed and consideration over finical implications and provision explored.
2. As per last year's Fabric report The Heating system in church is over 25 years old (installed 1997), and the units are now obsolete and service kits are no longer obtainable. 3 heaters are isolated due to not having adequate flu systems. One heater in the hall has a fault causing it to constantly trip out. All other heaters continue to operate and carbon monoxide monitors install as an additional safety measure. The heating system is only going to deteriorate further with no service kits available, so will need to be replaced/renew in the near future. So planning and provision needs to be taken into consideration in the coming years.
3. As per last year's Fabric report main Church Windows – Several windows are showing signs of deterioration, with discolouration, cracks in the glass, and some small pieces missing. One windows (nave right side upper level) its opener has dropped leaving a permanent opening. One year on and this has still not been repaired/closed. The quinquennial report recommends inspection by Glazing specialist to understand the full extent of the condition of the lead and glass of the windows, and as we have seen this year with the repairs to the large window at the rear of Church, these window are continuing to deteriorate. And some form of inspection and repair work needs to be implemented.

Hall - The hall is not part of the quinquennial report and not part of the Grade two listed status of the Church. The hall was built in 1908

1. Most of the issues facing the hall (Roof, Windows, decorating, Kitchen) are being progressed through the repairs and kitchen improvements project detailed in point 2 of work undertaken.

Jason Robinson,
Church warden

ST GEORGE'S

Internally the building is in good order.

Our Verger Keith Hill has made regular repairs and maintained lighting, fire alarms, heating and toilets throughout the year. A big thank you to him and Margaret

The Quinquennial Report which has brought up some issues which will need to be dealt with, but internally we are confident with the buildings condition. We will continue to work through the report and repair all that is required. Last year the hall and kitchen was redecorated, thank you for those who helped us.

Issues needing attention:

- The church front door needs to be replaced; this is an ongoing issue.
- The heating system is inadequate, and needs replacing before another winter. It has been difficult to keep us warm last winter, this will be costly, and without your continued financial support we will be unable to fund this.
- As wardens we are finding it hard to keep the garden tidy. As you may already know, we have a gardener willing to keep things tidy. This however comes with a cost. We suggest this can be covered by donations from the congregation please.

Mike Cawley,
Church Warden

SAFEGUARDING

The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' Guidance on safeguarding children and vulnerable adults).

TREASURER'S REPORT

Attached as Appendix 1.

SYNOD REPORT

Deanery synod met three times during the year. With each synod beginning with an overview of two parishes within the deanery.

The deanery free will offer for 2023 was £316,247 of which 99.9% was paid, just £326 short of the offer. This was an incredible offer due to the economic profile of most parishes in the deanery.

70 free digital giving machines were made available to York diocese. We were successful in obtaining one of these for use in Christ Church.

Archdeacon Amanda gave an overview of the upcoming Archdeacon visitations, which are a legal requirement every 5 years, these visitations are to promote and encourage conversations around any questions or issues that might arise in the running of a parish. These could be questions about the buildings, the context, the people of the parish, hopes, dreams, fears, worries, anything for which support and help might be wanted or needed.

Church Wardens would get a list of areas to include in these conversations simply in order to speed up the process. It is a case of checking those things which need doing are being done in order to save potential troublesome issues further down the line. It is also part of the process to get to know each other, to share successes

as well as concerns. In addition, it is an opportunity to talk about the vision of each parish and to think of ways in which we can all work well together moving forward.

Our visitations are in May and June.

The deanery leadership team has been reformed and now has 8 members. Including Rev Graham Potter as a clergy member.

Rev Graham Potter,
Rector, Christ Church & St George's

ELECTORAL ROLLS

Christ Church

The Revised Roll stands at 36.

One member has gone to glory and another has left the Church.

St George's

The Revised Roll stands at 93.

Four members have gone to glory and two have left the Church. 4 new members have been added.

CHURCH GROUPS' REPORTS

Big Ted

As we look back over the last year –

- We're so grateful to Beacon House Group who help to move chairs and set up the Big Ted equipment and toys. And we continue to be thankful that at the end of each session, Mike and Sue help us put the chairs back and Hoover. We would like to thank all these people for the gift of their time and energy.
- We're excited to have our own Big Ted Facebook page. This development means we can communicate with parents, reminding them of dates we're open, uploading photos of the craft activities, uploading simple children's worship songs and let them know about events happening at church. Many thanks to Andi who puts everything on the Facebook page.
- As we build more trusting relationships with the adults, more of them are asking for prayer and more parents from Big Ted are getting their children baptised.

As we look forward, we hope to –

- Continue to provide a safe sanctuary and welcoming play environment.
- Sow seeds of faith through simple children's worship songs, a short bible story, and a short, Christian message aimed at the adults.
- Encourage some of our Big Ted families to attend some outreach events, including Festival Teesside.

- See more people from our fellowship volunteering for any of the following helpful jobs – welcoming parents and chatting to them during the sessions, serving refreshments, and hoovering and putting away toys afterwards.

Marian Lester

Christ Church Tabletop Sales

We have had another very successful year of Tabletop sales, thanks to our wonderful supporters who provide such good quality goods for resale, and of course tombola prizes. Thank you to you all.

Due to the commencement of works to the hall part way through the year, it has been necessary to change the venue to the Church itself. Whilst this has been daunting, and indeed has involved much extra work in both planning and setting up, we have been truly blessed: our visitors have enjoyed being in Church, have stayed longer for refreshments than they ever have in the hall, and for those who don't attend Church regularly they have had an opportunity to see just how amazing our Church building is. It has been very much admired which fills us with such a sense of pride.

Attendances have increased month on month and the fellowship has been humbling as always. New friendships have been formed - between visitors getting to know each other in a relaxed and warm atmosphere, and between ourselves and visitors. It is especially touching to hear comments regarding the warm welcome we provide each month.

For the future, and with God's help, we will continue doing what we do best, with appreciation to everyone who helps in so many ways.

Julia Fotheringham and the Tabletop Team

Coffee Mornings - Christ Church

Attendances at Tuesday coffee mornings have increased far beyond our expectations over the year, and especially with visitors from the local community. Word gets around! Everyone seems to have a happy time and - standing in the kitchen preparing refreshments - it is wonderful to hear the laughter and fun, not to mention the odd sing along with Sue, Zyg and Stephen who very kindly provide the music. It is very much appreciated. - a very big thank you to the three of you.

All of our visitors are aware that, should they need it, prayer or just a quiet private conversation is always available to them and the uptake would indicate that it is a comfortable place in which to seek this.

Going forward, and with God's help, we hope to increase our numbers: in this year the weekly record has been seventy-nine adults, five children and three dogs. It has been mentioned that we might run out of space but no, we have contingency plans! In 2024 the knit and natter group has been formed and perhaps during 2024 other groups will follow.

Thank you to everyone who supports or helps in any way. This is such an important outreach in so many ways.

Julia Fotheringham and the Coffee Morning Team

Coffee Mornings – St George's

Friday coffee morning continues to be busy alongside Foodbank. We have quite a few regulars who enjoy crafts, games and/or pool and we are always open to ideas for new activities .

Numbers of Church members coming along have dropped over the last year and our prayer is that we will see numbers increase in 2024.

We continue to provide a warm welcome serving sandwiches as well as the usual tea coffee and biscuits and the welcoming atmosphere is often commented on by people who visit for the Foodbank.

Joy Brunskill

Foodbank

2023 has been our busiest yet and we have now become the busiest centre in Redcar and Cleveland. Between January and December we gave out food parcels to 826 people – when their families are included, we actually fed 1741 people. On the Friday before Christmas, demand was so great that we ran out of food twice but on each occasion, God had gone before us and donations miraculously came in to stock up the things we had run out of!

WE are very grateful for the generous support of members of Christ Church and St George's as well as other Churches in the Parish. Without all of you it would not be possible to provide the help that we do, Thank you.

Our prayer needs in 2024 are:

- That food donations continue to meet the increasing need for parcels.
- For more volunteers to help us keep pace with the increasing numbers of clients.
- Good health for our team so we can continue to serve n this important ministry.

Alan Brunskill

Friendship Group

We are a group of people, mainly living on our own, who get together socially with the aim of going on days out, for example to the theatre, cinema and meals out, for which we have received funding from the Council.

We have met regularly throughout 2023, sometimes in church and sometimes on outings, all of which we have really enjoyed. We also shared a meal together.

Colin Tinsley

House

HOUSE is a mixed group of mainly 25-45 year old's. People from both churches attend. We meet each Monday or Tuesday at St Georges to fellowship together. What do we do? We vary the nights with Bible study, movie nights, Costa coffee nights are a good way of relationship building, and of course meals out together if we can.

Due to lack of numbers, we aren't meeting as regularly as we would like. As a result, if anyone, young at heart would like to join us, please contact me. We'd love to be blessed by older experienced Christians to help us grow, and become more rounded as a group.

We care for and support each other as we meet, and cover each other with prayer and keep in touch via our Facebook page.

Mike Cawley

Ladies' Fellowship

We meet each week in a member's home where we receive Bible-based teachings and enjoy occasional faith meals together. We enjoy outings where members are given lifts to venues when needed, garden parties, and fellowship. A time of prayer is included where members of the congregation are prayed for in addition to our own members. Additionally, people can be prayed for via our Prayer Chain.

We look forward in prayer to our Unity Service to which all the churches in the area have been invited and pray that we may all be blessed. We pray that we will continue to have the health, strength and transport to continue in fellowship, study and other activities that we enjoy and engage in.

Pat Wetherell

Men's Fellowship

We have met about 10 times this year and have built up a nice but small group with games, food and also some sharing of our faith. I would like to thank Zyg, Steve and Craig for their input and encouragement. I look forward to continuing the group this year.

Alan Brunskill

Music Group

As we look back over the last year –

- We've been able to provide live Sunday worship music in both churches.
- We continue to occasionally swap musicians around so everyone gets the opportunity to lead worship at both Christ Church and St. George's.
- We continue to learn new songs and this has been a blessing to us and the congregation.

As we look forwards, we hope to

- Continue to source new songs to enhance worship and increase our repertoire of children's worship songs.
- Ensure we provide the best we can by practising every week.
- Grow the group by being committed to praying for new members and by providing opportunities for people to join us and develop their musical gifts.

Marian Lester

Powerpoint Club

Margaret Hill & the Powerpoint Team We have had another great year with our group. Powerpoint club has now been running for 31 years. We have been so blessed with all the leaders who have a love for our children. We have our moments with behaviours sometimes, but with prayers things are so much improved.

We thank God for all the wonderful times we have with these children. Thank you for all our people who keep us in prayer.

Margaret Hill

Sewing Group

The sewing group is still going well, we have had some lovely afternoons together. We celebrated Sarah's birthday with a lovely afternoon tea.

We look forward to new people joining us this year.

Margaret Hill

Small Study Groups

- **Anchor**

We meet weekly in church on a Tuesday afternoon. We enjoy fellowship; learning about the Lord; praying together and listening to music.

Meeting regularly enables us to encourage and support each other as we grow into the people the Lord made us to be.

We'd love to welcome new people.

Margaret Massey-Vickers

- **Beacon**

We have had some interesting study evenings with the Beacon group. We have worked our way through some really great studies: after finishing off the Fruits of the Spirit studies we began in 2022, we looked at how to find hope, fulfilment and peace through The Cross before joining the whole church in The Spirit Filled Church series. We finished the year looking at 'Life With Jesus' a series of studies which aim to give practical ideas on how we and our church can better live our lives as disciples of Jesus.

In between the study evenings we had some very good praise and prayer evenings, thanks to Zyg, as well as social/fun nights which included quizzes, an evening of carols and a trip to the panto (oh yes we did!).

All in all it's been a great year of fun, friendship and growing in our faith. We're looking forward to what the Lord has in store for the coming year for us all.

Margaret Hill and Carol McIntosh

- **Cornerstone/Rainbow**

Our meetings have been slightly fewer this year with Tuesdays being called on for other meetings, but our time together continues to be a special time in the

week where we continue to enjoy our Bible study & prayer, and giving care and support to each other.

We provided a meal for the Alpha course which took place on a Tuesday, with our group moved to another area for the duration of the course.

A visit to the pantomime was enjoyed by those who were able to go and we joined with Beacon group to enjoy a meal and sing carols before the Christmas break.

Bryn Clarkson

- **Lighthouse**

As is the norm for our group we continued to have a time of fellowship, study and prayer each week generously hosted by Pat and Ivan Wetherell.

At the start of this review period we were studying Philippians on a stop/start basis. The first stop came in May when we began the Spirit Filled Church series of studies, which took us up to the start of our summer break.

In September we began to meet together again kicking off with a faith meal/social catch up and then picked up where we had left off in Philippians. Very quickly our exploration raised the question "Why is it important to go to church?" Philippians was stopped again while we looked at that. And then two stand-alone studies led by Margaret Pallent on the Tribes of Israel and Women's Inheritance Rights.

Studying Philippians started again during November and continued until our Christmas break. Which included a very enjoyable meal at the Poverina.

Studying Philippians again kicked off in early January and reached its conclusion in mid Feb (a mere 11 months after starting it). We celebrated this monumental event with a relaxing faith meal.

Currently we are working diligently through the Cross Shaped Jesus studies that we started for Lent. We made a group decision that we wouldn't try to squeeze them all in before Easter, but that we would work our way through them in the time that we felt that they needed. Hopefully we will have our Lent studies completed before Christmas!

Merle Leighton has joined our group this year immediately making a valuable contribution. Which brings our regular attending members to seven.

There have been a number of medical issues that have affected our members through the year and our list of prayer needs seems to be getting ever longer. May God use the times that we pray for each other to bond us closer together.

Stephen Street

Stepping Up

During 2023, Margaret Hill, Dianne Colbert, Alan Brunskill and I completed the Stepping Up programme and were licensed in May as Community Ministers. Elaine Marley joined the 2023 programme in the spring; and in September PCC gave approval for Liam Hopkins to join the 2023/4 programme.

Stepping Up is a Diocesan project run by Mustard Seed to increase lay ministries in local churches by 'growing disciples in places where life is tough.' For 12 months, we met together regularly with Jonny Hedges, the Stepping Up leader, and Rose and Carol from other Parishes to learn to listen to God, listen to other people and listen to ourselves as we tried to discern the new ministries God is calling us into. For Margaret, that is a Listening group for the bereaved; for Dianne it is a pastoral care group; for Alan it is a men's group; and for me it was to become part of the preaching team. For Elaine and Liam – that will be in next year's report!

It was a wonderful experience and I'd recommend it to anyone who believes God may be calling them to serve Him and isn't quite sure how that might be yet.

Carol McIntosh

Sunday School

Sadly, the number of Sunday school age children has dropped over the last year, which is disappointing, but we pray that more children will come and that we will see growth in 2024. We would value your prayers for that.

Martin and myself lead the group with help from Josie, Margaret J, Barbara and Bryn. Every week we make sure that the children have fun with some teaching based on the Bible and activities that they enjoy. Even though the numbers are currently low, it's a great privilege to be a part of this ministry and we ask you to keep us in your prayers.

Joy Brunskill

Charity number: 1132441

The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby

Trustees' report and financial statements

for the year ended 31 December 2023

**CHIPCHASE MANNERS
CHARTERED ACCOUNTANTS
384 Linthorpe Road
Middlesbrough
TS5 6HA**

The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby

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Eston with Normanby Team Ministry

Legal and administrative information

The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby comprise of St George's Church Normanby and Christ Church Eston and is part of the Deanery of Middlesbrough. The correspondence address is : Parish Office, Spencer Road, Normanby, Middlesbrough TS6 9BH.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

PCC members who have served from 1 January 2023 until the date this report was approved are:

Charity number 1132441

PCC Members

Rev G Potter	Chairperson
M Cawley	Church Warden
J Brunskill	Pastoral Care
A Brunskill	
D Lester	Secretary
M Hill	Church Warden
M Hunt	
E Marley	Church Warden (resigned April 2023)
S Shaller	Synod Representative
J Robinson	Church Warden
D Robinson	
I Wetherell	Treasurer (Resigned April 2023)
S Potter	Treasurer (Appointed October 2023)
A Rea	
J Fotheringham	
C McIntosh	
M Mason	
E Rea	(Resigned April 2023)
J Kilvington	
Z Kowalczyk	
S Colbert	(Appointed April 2023)
D Sunley	(Appointed April 2023)

Accountants

Chipchase Manners
384 Linthorpe Road
Middlesbrough
TS5 6HA

Eston with Normanby Team Ministry

Report of the trustees for the year ended 31 December 2023

The trustees present their report and the financial statements for the year ended 31 December 2023. The list of Council Members who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Additional members can also be co-opted during the year and then elected at the next APCM. All regular worshippers are encouraged to register on the Electoral Roll and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding how the funds of the PCC are to be spent.

Objectives and activities

The PCC recognises its responsibility to promote the mission of the Church, pastorally, socially and in reaching out to the local community.

Achievements and performance

We are very grateful for the generous response of the churches to the Gift Day in October 2023. £27,000 was donated towards the current building work at Christ Church, and there has also been an increase in regular giving towards the running costs of the parish.

Helen Clarkson submitted several claims for gift aid tax for prior years. Over £17,000 was received from HMRC. Helen will be completing an audit of regular givers to confirm our records are complete, and that we are continuing to claim appropriately for gift aid tax. We thank Helen for her continuing work in this area.

Following the October Gift Day more regular givers moved to make their donations through the Parish Giving Scheme. One benefit of the scheme is that they make gift aid claims each month on our behalf. Not only does this reduce the admin overhead on the parish, it also aids cashflow because the reclaimed tax is received each month. If any other regular givers would like information on joining the Parish Giving Scheme, please contact the Parish Office.

Looking forward through 2024, a second Gift Day is being planned. More details to be shared nearer the time. We are planning to use the generous legacies left to the parish for their intended purposes, so they will be used to part-fund Phase 2 of the Christ Church building project.

Financial review

Our total income for the year was £153,890, up from £101,334 in 2022. We are very grateful to the everyone who has generously supported the parish in 2023.

The corresponding expenditure was £112,495, slightly down from £117,331 in 2022. Our total Free Will Offering, including fees, increased in 2023 to £26,453. The total cost of utilities (gas, electricity and water) for the two church buildings was over £32,200 in 2023. Keith Hill has conducted extensive research and negotiated new gas and electricity contracts which should see significantly lower bills in 2024. We thank Keith for all his work in this area.

Eston with Normanby Team Ministry

**Report of the trustees
for the year ended 31 December 2023**

Reserve Policy

It is the PCC policy to try and maintain a balance on Unrestricted reserves equating to at least 3 months' expenditure.

CRP
21st

Approved by the PCC on ~~12~~ March 2024 and signed on their behalf by

G Potter

**Chairperson
Rev G Potter**

21/3/24

The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby

Independent examiner's report to the trustees on the unaudited financial statements of Eston with Normanby Team Ministry.

I report on the accounts of The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby for the year ended 31 December 2023 set out on pages 2 to 11.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
C S Gorman
FCA
Independent examiner
Chipchase Manners
Chartered Accountants
384 Linthorpe Road
Middlesbrough
TS5 6HA
22 March 2024

Eston with Normanby Team Ministry

Statement of financial activities

For the year ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	3	123,249	18,116	141,365	77,593
Activities for generating funds	4	6,952	-	6,952	7,021
Investment income	5	5,043	530	5,573	3,425
Other incoming resources	6	-	-	-	13,295
Total incoming resources		135,244	18,646	153,890	101,334
Resources expended					
Staff costs		20,104	-	20,104	22,271
Diocesan Parish share		26,453	-	26,453	21,324
Church running expenses		43,971	8,146	52,117	40,613
Church insurance		5,526	-	5,526	4,611
Building maintenance		5,520	-	5,520	23,773
Youth Ministry & Mission		1,882	-	1,882	1,556
Charitable giving		478	-	478	2,665
Depreciation		415	-	415	518
Total resources expended		104,349	8,146	112,495	117,331
Net incoming/(outgoing) resources for the year					
		30,895	10,500	41,395	(15,997)
Total funds brought forward		146,500	52,459	198,959	214,956
Total funds carried forward		177,395	62,959	240,354	198,959

The notes on pages 7 to 11 form an integral part of these financial statements.

The Parochial Church Council of the Ecclesiastical Parish of Eston with Normanby

**Balance sheet
as at 31 December 2023**

	Notes	£	2023 £	£	2022 £
Fixed assets					
Tangible assets	8		1,656		2,071
Current assets					
Debtors	9	227		-	
Cash at bank and in hand		239,803		198,220	
		<u>240,030</u>		<u>198,220</u>	
Creditors: amounts falling due within one year	10	(1,332)		(1,332)	
Net current assets			238,698		196,888
Net assets			<u>240,354</u>		<u>198,959</u>
Funds	11				
Restricted income funds			62,959		52,459
Unrestricted income funds			177,395		146,500
Total funds			<u>240,354</u>		<u>198,959</u>

The financial statements were approved by the trustees on ^{21st EVG} 22 March 2024 and signed on its behalf by


.....

Chairperson


.....

Treasurer

The notes on pages 7 to 11 form an integral part of these financial statements.

Eston with Normanby Team Ministry

Notes to financial statements for the year ended 31 December 2023

1. Statement of Compliance

The financial statements have been prepared in compliance with FRS102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland' the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland FRS102 (Charity SORP (FRS102)) and the Charities Act 2011.

2. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

2.1. Basis of accounting

The financial statements are prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body nor those that are informal gatherings of church members.

2.2. Fund accounting

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Restricted Funds represent (a) income from trusts and endowments which may be expended only on those restricted objects provided in terms of the trust of bequest and (b) donations and grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment interest is apportioned to individual funds on an average balance basis.

2.3. Endowment funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the Endowment may be used either as restricted or unrestricted funds depending upon purposes for which the endowment was established.

2.4. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Planned giving, collections and donations are recognised when received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. Tax recoverable on planned giving is accrued up to the end of the fiscal year ending within the accounting year. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

Eston with Normanby Team Ministry

Notes to financial statements for the year ended 31 December 2023

2.5. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Grants and donations are accounted for when paid or when awarded, if that award creates a binding or constructive obligation on the PCC. The Diocesan Parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

2.6. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% reducing balance

Consecrated and benefice property is not included in the accounts in accordance with S10 of the Charities Act 2011. Movable fixtures, fittings and equipment used within the church premises is depreciated on the reducing balance basis. Individual items of equipment with a purchase price of £500 or less are written off when the asset is acquired.

2.7. Defined contribution pension schemes

The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

2.8. Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102. Disclosure in respect of the financial instruments have not been presented.

3. Voluntary income

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Regular planned giving	84,305	-	84,305	51,926
Collections	9,781	-	9,781	9,004
Income tax recovered	19,217	-	19,217	125
Donations	6,129	3,178	9,307	5,795
Miscellaneous income	3,817	8,462	12,279	10,743
	<u>123,249</u>	<u>11,640</u>	<u>134,889</u>	<u>77,593</u>

Eston with Normanby Team Ministry

Notes to financial statements for the year ended 31 December 2023

4. Activities for generating funds

	Unrestricted funds £	2023 Total £	2022 Total £
Church fees	6,952	6,952	7,021
	<u>6,952</u>	<u>6,952</u>	<u>7,021</u>

5. Investment income

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Receipts from letting	2,740	-	2,740	2,288
Bank interest receivable	2,303	530	2,833	1,137
	<u>5,043</u>	<u>530</u>	<u>5,573</u>	<u>3,425</u>

6. Other incoming resources

	2023 Total £	2022 Total £
Gain on disposal of tangible fixed assets	-	13,295
	<u>-</u>	<u>13,295</u>

7. Pension costs

The company operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2023 £	2022 £
Pension charge	<u>626</u>	<u>754</u>

Eston with Normanby Team Ministry

**Notes to financial statements
for the year ended 31 December 2023**

8. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 January 2023 and At 31 December 2023	<u>97,151</u>	<u>97,151</u>
Depreciation		
At 1 January 2023	95,080	95,080
Charge for the year	<u>415</u>	<u>415</u>
At 31 December 2023	<u>95,495</u>	<u>95,495</u>
Net book values		
At 31 December 2023	<u>1,656</u>	<u>1,656</u>
At 31 December 2022	<u>2,071</u>	<u>2,071</u>

Consecrated and benefice property is not included in the accounts in accordance with S10 of the Charities Act 2011. Individual items of equipment with a purchase price of £500 or less are written off when the asset is acquired.

9. Debtors	2023 £	2022 £
Other debtors	<u>227</u>	<u>-</u>
10. Creditors: amounts falling due within one year	2023 £	2022 £
Accruals and deferred income	<u>1,332</u>	<u>1,332</u>

Eston with Normanby Team Ministry

Notes to financial statements for the year ended 31 December 2023

11. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 December 2023 as represented by:			
Tangible fixed assets	1,656	-	1,656
Current assets	177,071	62,960	240,031
Current liabilities	(1,332)	-	(1,332)
	<u>177,395</u>	<u>62,960</u>	<u>240,355</u>

12. Unrestricted funds

	At 01 January 2023 £	Incoming resources £	Outgoing resources £	At 31 December 2023 £
Unrestricted Fund	<u>146,500</u>	<u>135,244</u>	<u>(104,349)</u>	<u>177,395</u>

Purposes of unrestricted funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

13. Restricted funds

	At 01 January 2023 £	Incoming resources £	Outgoing resources £	At 31 December 2023 £
Stepping Up Grants				
- Bereavement Support	-	2,592	(266)	2,326
Parish Youth Worker Designated	17,150	1,489	-	18,639
Guy Memorial Fund Designated	2,600	84	-	2,684
Big Ted	-	1,600	(323)	1,277
Powerpoint Club	-	121	(80)	41
Christ Church & Hall Fund	18,209	8,462	(7,285)	19,386
CCLA Bequest Fund	12,900	413	-	13,313
Soul'd Out	1,600	-	-	1,600
Pastoral Care	-	1,740	(168)	1,572
Mens Mission Year 1	-	2,145	(24)	2,121
	<u>52,459</u>	<u>18,646</u>	<u>(8,146)</u>	<u>62,959</u>