

One Voice 4 Traveller Limited

(Limited by Guarantee)

Registered Number: 6350995 (England and Wales)

Registered Charity Number: 1132377

Unaudited Financial Statements

For the year ended 31 August 2024

For

One Voice 4 Travellers Limited

(Limited by Guarantee)

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For the Financial year ending 31 August 2024

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One Voice 4 Traveller Limited
(Limited by Guarantee)

Company information
For the year 31 August 2024

Board of Directors and Trustees:	Lisa J Smith	Chairman
	Isabella Buckley	
	Mandy Freeman	
	Leanne Lee	
	Kathleen Buckley	
	Lisa Miley	
Persons of significant control:	Jane Codona	
	Shirley Barrett	
Secretary	Isabella Buckley	
Registered Office	3a Country Park Juberlee	
	Marchland St James	
	Wisbech	
	Cambs	
	PE14 8JD	
Charity number:	1132377	
Company number:	6350995	

Report of Trustees presents its report and the unaudited financial statement for the year 31 August 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 22nd August 2007 and registered as a charity on 28th October 2009. Our work is promoted appropriately through publicity material, website, and word of mouth with communities, and we have formed excellent working links with a range of agencies and partnerships.

We take a person-centered approach to meeting the needs of service users, including appropriately supporting the cultural traditions, heritage, and wishes of the family members as well as their primary support needs. For example, One Voice will ensure that a female support worker can work with female service users when required.

The company was established under a Memorandum of Association, which established the objects and powers of a charitable company and is governed by its Articles of Association.

Members of the board of trustees

Appointment of trustees

As set out in the Articles of Association, the chair of the trustees is nominated by members at the annual general meeting. They are elected annually by members of the charitable company attending the Annual General Meeting. They serve for one year but may be re-elected if nominated and elected.

All members are circulated with invitations to nominate trustees before the AGM, advising them of the retiring trustees and requesting nominations for the AGM. When considering trustees, the Board has regard to the requirement for any specialist skills needed.

Trustee induction and training. New trustees undergo an orientation day to brief them on their legal obligations under charity and company law, the Charity Commission guidance on public benefit, the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During the induction day, they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events that will facilitate the undertaking of their role.

Trustees' responsibilities regarding the financial statements

The charity trustees (the directors of One Voice 4 Travellers for company law) are responsible for preparing a trustees' annual report and financial statement according to applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Rumination

None of our trustees receives rumination or other benefit from their work with the charity. Any connection between a trustee and senior manager of the charity with a similar charity or community group must be disclosed to the full board of trustees in the same way as any other contractual relationship with a related party. In the current year, no such related party transitions were reported.

On page 1, the board of trustees members, who are directors for company law, trustees for company law, and trustees for charity law, who served during the period and up to the date of this report, are set out.

Every member promises if the charity is dissolved while he or she remains a member or 12 months afterward, to pay £1 towards the dissolution and the liabilities incurred by the charity when the contributor was a member.

Objectives and Activities

The objects of the charity are:

- Reduce and Support Gypsy, Traveller, and Roma families from any form of violence to or from the community.
- Promote good health, wellbeing and advance the education of the Gypsy, Traveller, Roma women, children and young people. Also through them the men who are in conditions of need, hardship, or distress caused by or associated with violence.
- Promote equality of opportunity and good relations between Gypsies, Travellers and Roma women, children, and young people and through them, the men and settled communities.
- Promote sustainable integration between all communities and regions of all views and values.
- Support, enable, encourage and provide Gypsy Travellers and Roma with educational needs and uptake of all other services.
- To encourage Gypsies, Travellers, and Roma who get their broader social, support, and educational needs met through signposts and referral to other service provision. Also encourage Gypsies, Travellers, and Roma to make positive contributions by supporting individuals to become active community members through volunteering and community advocacy. Also, provide a signposting and referral service leading to increased take-up of other services.

To achieve these objectives, the trustees have considered the guidance published by the Charities Commission on public benefit.

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Our work is promoted appropriately through publicity material, website, and word of mouth with communities and forming excellent working links with a range of agencies and partnerships.

We take a person-centered approach to meeting the needs of service users, including providing support appropriately to the traditions, culture, and wishes of the family members with the primary support needs. For example, One Voice will ensure that a female support worker is available to work with female service users when required.

Reserves policy

All Unrestricted and Restricted funds are always invested back for the running of One Voice 4 Travellers.

Benefits to the local community

One Voice 4 Travellers continues to be a focal point for the local community regardless of Gypsy, Traveller, and Roma families and continues to provide a full range of fully inclusive services. Our volunteers and staff reflect and continue to provide a full range of fully inclusive services. Our volunteers and staff are reflective of the local communities' support of our 'everyone is welcome' statement. This year has been one of the most difficult for many of the community members we worked with, with financial abuse rising notably due to the general position of the country's position and resulting changes in benefits.

Our services this year have been well received attracting people of all ages from all Gypsies Travellers and Romany backgrounds.

Future developments

As last year and indeed throughout the years, we continue to identify needs within the Gypsy Traveller and Roma community. And develop ways of working to support these communities to support those needs. By continuously developing value services. We can promote and provide a holistic, developing approach. We continue to look to funding bodies, however, like all within the charitable sector, the difficulty of accessing funding has become more difficult year on year. Our work will continue to be project-based,

The cultural competency training program developed by us in partnership with the Gypsy Traveller and Roma communities has become more fully established and recognized as a need by service providers working within these communities.

We continue with both project and partnership work, which. As we go forward we, like every year continue to forge new working partnerships and in doing so have increased the support available to Gypsy, Travellers, and Roma's communities.

Chair's report

For many of us, this year has been uncertain, with not knowing who will govern the country and the potential impact this would have on our work. However, we have been able to continue with our work and to access further funding.

This year we have been able to work with 12.8% more families than last year. The main area for this work has been enabling the family unit to develop coping strategies and anger management tools, thus improving harmony and reducing levels of violence within families.

Our work on World War I has been a great opportunity to work more with young teenage men, particularly the elder teenagers who may have additional needs due to marriage and being a parent. The key outcome for those families worked with was learning to listen to each other, also sixty-plus families developed understanding when others need time out from a situation.

Our work is always person-centred none more so than the work this year achieved with young people in terms of developing their knowledge of the Gypsy, Traveller and Roma's contribution to World War One. Initially, we did have reservations concerning this project, would the young people undertake the project once funding was achieved, our worries were unfounded and the young people were keen to 'get it right' and fascinated about the family connections etc. as one young person I talked to at one of the events said 'when I started talking to my own family and others about this project I was amazed to hear all the stories they had to tell, it was really interesting.

The main reason, we are proud to say, is through moving on to employment. Volunteers participating in activities within mainstream society have allowed them to raise their knowledge, confidence and build self-esteem to engage with other service providers positively.

Of the nineteen volunteers who left us, the following reasons were given: Ten due to family circumstances – whilst we did not wish to be intrusive with our volunteers, all were given the opportunity through one-to-one meetings. To have support with us. Of the ten, one was leaving to start a family, three were moving away, four had an increase in caring role at home, and the remaining two did not provide any information.

Lisa Smith 4/1/2025

Chair

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One Voice 4 Travellers (Limited by Guarantee)

One Voice 4 Traveller Limited

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Statement of financial activities (including Income and Expenditure)

For the year ending 31 August 2024

		Unrested Income fund £	Restricted Income fund £	
<u>Income</u>	Notes			
Income from generated funds				
Voluntary Income:				
Donations etc	2	233		233
Income from charitable activities				
Grants	3		117361	117361
		-----	-----	-----
Total income		233	117361	117594
<u>Expenditure</u>		-----	-----	-----
Charitable activities	4	233	95801	96034
Governance costs	4		20803	20803
		-----	-----	-----
Total Expenditure		233	116604	116837
Net Income /(expenditure)		-	757	757
		-----	-----	-----
Net movement in funds for the year		-	757	757
Reconciliation of funds				
Total funds brought forward		68276	91818	160094
		-----	-----	-----
Total funds carried forward		68276	92575	160851

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The statement of financial activity includes all gains and losses recognized in this year. All income and expenditure are driven by continuing activities.

The notes are on pages 10 to 14 of these accounts.

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ONE VOICE 4 TRAVELLERS Ltd

(Limited by Guarantee)

COMPANY REGISTERED NUMBER 6350995

Balance Sheet

On 31 August 2024

Current Assets		£	£
	
Cash at bank and in hand		160851	
	
Less Current Liabilities			
Creditors: amounts falling due within one year	7	1513	
		
Net current Assets		<u>159338</u>	
Net Assets	8	<u>159338</u>	
Unrestricted funds	9	87977	
Restricted	9	71359	

TOTAL FUNDS		159338	
		=====	

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These accounts are prepared by the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The company is entitled to exempt from audit by section 476 of the Companies Act 2006

The trustees acknowledge their responsibility for;

- (a) Ensure that the company keeps accounting records that comply with sections 386 and 387 of the Company Act 2006
- (b) Preparing a financial statement that gives a true and fair view of the state of affairs of the company at the year-end of each financial year and of its profit and loss for each financial year by the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

Approved by the Board of Trustees on 4/10/2024 and signed on its behalf by:

Lisa J Smith 4/1/2025 Chairman

One Voice 4 Traveller Limited
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ONE VOICE 4 TRAVELLERS Ltd
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Statement of Cash Flow
For the year ending 31 August 2024

Net Income (expenditure) reporting period	£
(as per Statement of Financial Activities)	15758
Increase/(decrease) in creditors	

Cash used in operational activities	15758

Increase/(decrease) in cash & cash equivalents in year	15758
Cash and cash equivalent at the beginning of the year	160094
Total cash and cash equivalents at end of year	160851

1. Accounting Policies

Basis of preparation

The financial statements have been prepared by Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts by the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)-(Charities SORP (FRS 102) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

One Voice 4 Travellers meets the definition of a public benefit entity under FRS 102. Asset and liabilities are initially recognized at historic cost or transaction value, unless otherwise stated in the policy note

Income is included in the statement of financial activities when the charity is entitled to it and the amount can be quantified with reasonable accuracy.

Permanent endowment grants are dealt with through the Statement of Financial Activities when received.

Expenditure

Expenditures are recognized on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Taxation

Corporation tax is not provided for in these accounts. The organization is a registered charity and is not liable for Income or corporate Tax.

Funds Accounting

Unrestricted funds: These can be used by charitable objects at the discretion of the trustees.

Restricted funds: These can only be used for particular restricted purposes within the charity's objective. Restrictions arise when the donor specifies or funds are raised for particular restricted purposes.

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Notes to the Financial Statements
for the year ended 31 August 2024

2 Donations and Grant	Unrestricted	Restricted	Total
	Income	Income	
	Fund	fund	
	£	£	£
Donations	233		233

Furlough income

3 Income from Charitable Activities	Unrested	Restricted	Total
	Income	Income	
	Fund	fund	
	£	£	£

Grants

Fenland District Council		15732	15732
Cambs PCC Walk with me		30819	30819
Big Lottery main grant		59422	59422
Rosa		nil in	- -
Essex University		7693	7693
Chatteris Museum		2695	2695
Anglia Ruskin		1000	1000
Rates (rebate)	233		
233			
Total		117361	117594

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4 Expenditure

Costs directly allocated	CM	FDC	WWM	TTM	EU	RO	UR
Wages, NI tax and pension		10030	10992	28778			21950
Office			1469	1010			
Repairs, heating, cleaning				1173			
Additional activity							
Training				94			
Travel and Vol	2100	5702	4389	200	765	1500	7247
Marketing				79			
Consultancy & advice	595			290			
Room hire, refreshments				826	1073		303
Additional casework				800			9603
Utilities			1320	202			1950
stationery, web tel			30	708	200		500
Hotel				302	657		
Total	2695	15732	18200	34462	2695	1500	41553

TOTAL EXPENDITURE 116837

5 Taxation

As a charity, One Voice 4 Travellers Ltd is exempt from tax on income and gains falling within section 5 of the Taxes Act 1988 or s256 of the Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

6 Net/income (expenditure) for the year is stated after charging: £

Independent examination fees	<u>1513</u>
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Staff costs	£
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Salaries, pensions, and National insurance	71750
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<u>71750</u>

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The average monthly number of staff and Trustees during

This period was as follows:

Trustees	6
Staff	<u>5</u>
	<u>11</u>

7. Creditors and Accruals: amount falling due within one year

	£
Accruals	<u>1513</u>
	<u>1513</u>

8 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Current assets	87977	72874	160851
Current liabilities	<u> </u>	<u>1513</u>	<u>1513</u>
Net assets at 31 Aug 2023	<u>87977</u>	<u>71361</u>	159338

9 Movement in funds At 1 September 2023

	2023	Incoming Resources	Outgoing Resources
	£	£	£
Unrestricted funds	87977		
Restricted funds	72874		
TOTAL FUNDS	<u>160851.</u>		