

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2021
for
The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
(A Company Limited by Guarantee)

Alb Peterson
7 Tomlins Orchard
Hardwick Street
Barking
IG11 7LP

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)

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for the Year Ended 30 September 2021

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The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Report of the Trustees
for the Year Ended 30 September 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07006734 (England and Wales)

Registered Charity number

1132368

Registered office

27
Premier Way
Kemsley
Sittingbourne
Kent
ME10 2GU

Trustees

Pastor Philip A King - Yombo
Mrs Chatherine King-Yombo
Pastor Oyeyemi Kuku

REFERENCE AND ADMINISTRATIVE DETAILS

Company Secretary

Independent Examiner

Alb Peterson
7 Tomlins Orchard
Hardwick Street
Barking
IG11 7LP

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Report of the Trustees
for the Year Ended 30 September 2021

OBJECTIVES AND ACTIVITIES

Some community based engagements of RCCG Rock of Redemption.

We have some programmes aimed at reaching out to the immediate community these includes;

Africa Unite Against Child Abuse (AUACA)

This is a non-government organisation that we work with by holding periodic seminars in the church for their far-reaching cardinal programmes that is helping to shape the lives of African children in the UK and also helping Parents in their response to the peculiar problems of raising their children in the United Kingdom

- Their work includes; Awareness raising and sensitisation
- Information, Education and advisory services
- Advocacy and policy development
- Community and international development
- Family support.

Widows Rendezvous

Widows are also part of the people that we are seriously concerned about reaching out to and helping. This is a major area of our engagements within the community anchored by one of our ministers who herself is a widow, the aim to empower widows from all works of life within and outside the UK so as not to be a burden on the state and their families. Talks and workshops are held regularly with an annual main programme where they welcome new members and showcase what the old ones have done with their lives despite their situations to encourage new ones to become positive influences both to their children, in their families and the society.

Back to school

This is a particular passion of our senior Pastor, who realised some years ago that, the church needs to assist the parents after the summer holidays by giving out free school materials like books, pens and bags and so forth to alleviate their financial burdens after spending to take their children on holidays and buying them stuffs. Parents and children alike look forward to this day every end of summer because it's usually a fun-filled environment where they will be treated with food, drinks and ice cream and after all go home with wonderful grits towards their return to classes.

Drugs and Alcohol Consult

This was aimed at reaching out to those with drugs and alcohol problems. For advice and to create an environment where they can liaise together with those in their shoes and who are also trying to be clean. For the reasons of Funds, required expertise/staffs and government regulations, this programme is currently on hold for a while. The trustees are looking for help in this area because of the great impact this will have on the community and the experience we had when it was piloted in Camberwell SE5.

THE REDEEMED CHRISTIAN CHURCH OF GOD
ROCK OF REDEMPTION
CHADWELL HEATH

FREE TEA & COFFEE Time

JOIN US EVERY SUNDAY
TIME: 10AM-11:30AM

📍 : 168 High Road, Chadwell Heath, Dagenham, Romford RM6 6LU
🌐 : www.rccgrock.org | info@rccgrock.org
📘 : [rccgrock](#) 📺 : [rccgrock](#) ☎ : 0741 2988778, 07904454339

Affecting Lives, Supporting Community

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Report of the Trustees
for the Year Ended 30 September 2021

Tea Time

With the help of volunteers, the church offers tea and cookies to those that want on Tuesdays and Sundays, where anyone can come in to a cosy environment, have a chat over tea or coffee.

Youth and Children's Day

This programme is aimed at developing youth and children in the community. Children from different background comes together to show their talents through different presentations, drama, singing, dancing, etc. Parents and children look forward to this day every year because it's usually a fun-filled environment where they eat and drink, have ice cream and after all go home with wonderful gifts.

Food and Clothe Bank

This was previously a yearly programme for the less privileged, during Christmas period but its now a monthly programme where food and clothes hampers are being given to old people's homes, those who are jobless, and homeless every month.

THE REDEEMED CHRISTIAN CHURCH OF GOD

**ROCK OF REDEMPTION
CHADWELL HEALTH**

COMMUNITY CARE

FOOD & CLOTHING Bank

**3RD SUNDAY
OF EVERY MONTH**

TIME: 12NOON -2PM

**168 High Road, Chadwell Heath,
Dagenham, Romford RM6 6LU**

www.rccgrock.org | info@rccgrock.org

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07412988778, 07904454339

Affecting Lives, Supporting Community

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Report of the Trustees
for the Year Ended 30 September 2021

OBJECTIVES AND ACTIVITIES

We offer free counselling service to the community. Book in counselling from Monday to Friday, drop in sections on Sundays.

Women Forum

Workshops and Seminars targeted at empowering women in the community. Healthy Eating and Healthy Living workshop, women are taught benefit of healthy eating and healthy living. Art and Craft workshops

OBJECTIVES AND ACTIVITIES

This is a community awareness programme which has received positive feedback. The church works with the Police, NHS, Fire Brigade and other professionals for the programme. It's aimed at enlightening the community about different information and opportunities available to them. Different speakers, including doctors, nurses, police officers, fire brigade officials, come together to educate and make available different information. There is also an opportunity for people to have a free check of their BMI, Blood Pressure, and check their Body Fat Percentage.



ROBO JAM

COMING SOON

TEACHING YOUNG CHILDREN TO CODE AND BUILD ROBOTS

POWERED BY:

ROCK OF REDEMPTION
CHADWELL HEATH

REDEMPTION COMMUNITY HUB
168 High Road, Chadwell Heath,
Dagenham, Romford RM6 6LU
🌐: www.rccgrock.org | info@rccgrock.org
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Tel: 07412988778, 07904454339

Affecting Lives, Supporting Community

The Redeemed Christian Church Of God
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Report of the Trustees
for the Year Ended 30 September 2021

ROBOJAM

Free Computer Training for people from far and near at our premises, facilitated by the church. This also including free coding classes and building robots.

Family Talks

Another community project that has gained popularity from the cradle of our senior pastor; Philip King-Yombo is the family talk slated for the third Sundays of every month. This is a forum where issues that bothers on the home, parenting, family finance, in-laws, friends etc. are laid bare and discussed, questions relating to the subject of discussions are presented and experienced members of the community, pastors and elderly people are always on hand to proffer solutions to these challenges This programme has so much gained relevance that the church has recorded steady rise in attendance on these Sundays because it is cross-cultural, cross denominational, non-biased and plain truth are presented where attendees are equally encouraged to open-up their issues as objectively as they can.

THE REDEEMED CHRISTIAN CHURCH OF GOD

ROCK OF REDEMPTION (CHADWELL HEATH)

PRESENTS:
Special Family Talk Service

Theme:
DEALING WITH CHALLENGING CHILDREN

Do you have a child with challenging behaviour?
Come and have all your question answered.

DATE:
SUNDAY 16TH MAY, 2021

12 NOON

GRACE CHUKWU
Founder, Amazing Parenting
Guest Minister

Pastors Yemi & Ola Kuku

168 High Road, Chadwell Heath,
Dagenham, Romford RM6 6LU

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Affecting Lives, Supporting Community

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Report of the Trustees
for the Year Ended 30 September 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of The Redeemed Christian Church Of God (Rock of Redemption (Apata Irapada) Chadwell Heath) for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 23rd May 2022 and signed on its behalf by:



Oyeyemi Kuku

.....
Pastor Oyeyemi Kuku - Trustee

Independent Examiner's Report to the Trustees of
The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)

Independent examiner's report to the trustees of The Redeemed Christian Church Of God (Rock of Redemption (Apata Irapada) Chadwell Heath) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

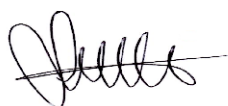
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Liljana Peterson
FMAAT
Alb Peterson
7 Tomlins Orchard
Hardwick Street
Barking
IG11 7LP

Date: 25th May 2022

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Statement of Financial Activities
for the Year Ended 30 September 2021

	Notes	30.9.21 Unrestricted fund £	30.9.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		70,694	66,972
Other income		-	10
Total		70,694	66,982
 EXPENDITURE ON			
Charitable activities			
Charitable activities		30,616	32,523
Support Cost		29,544	14,437
Finance Charges		350	555
Governance expenses		3,500	12,170
Other		2,250	-
Total		66,260	59,685
 NET INCOME		4,434	7,297
 RECONCILIATION OF FUNDS			
Total funds brought forward		22,271	14,974
 TOTAL FUNDS CARRIED FORWARD		<u>26,705</u>	<u>22,271</u>

The notes form part of these financial statements

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Balance Sheet
30 September 2021

	Notes	30.9.21 Unrestricted fund £	30.9.20 Total funds £
FIXED ASSETS			
Tangible assets	5	44,384	30,080
CURRENT ASSETS			
Debtors	6	4,221	8,870
Cash in hand		<u>3,100</u>	<u>9,321</u>
		7,321	18,191
CREDITORS			
Amounts falling due within one year	7	(3,500)	(1,000)
NET CURRENT ASSETS		<u>3,821</u>	<u>17,191</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		48,205	47,271
CREDITORS			
Amounts falling due after more than one year	8	(21,500)	(25,000)
NET ASSETS		<u>26,705</u>	<u>22,271</u>
FUNDS	10		
Unrestricted funds		<u>26,705</u>	<u>22,271</u>
TOTAL FUNDS		<u>26,705</u>	<u>22,271</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23rd May 2022. and were signed on its behalf by:


 Oyeyemi Kuku

.....
 Oyeyemi Kuku - Trustee

The notes form part of these financial statements

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)

Notes to the Financial Statements
for the Year Ended 30 September 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.21	30.9.20
	£	£
Auditors' remuneration for non audit work	2,000	2,887
Depreciation - owned assets	<u>2,250</u>	<u>-</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2021 nor for the year ended 30 September 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2021 nor for the year ended 30 September 2020.

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	66,972
Other income	<u>10</u>
Total	66,982
EXPENDITURE ON	
Charitable activities	
Charitable activities	32,523
Support Cost	14,437
Finance Charges	555
Governance expenses	<u>12,170</u>
Total	59,685
NET INCOME	<u>7,297</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>14,974</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>22,271</u></u>

5. TANGIBLE FIXED ASSETS

	Short leasehold £	Improvements to property £	Plant and machinery £
COST			
At 1 October 2020	12,500	8,579	29,051
Additions	<u>-</u>	<u>-</u>	<u>-</u>
At 30 September 2021	<u>12,500</u>	<u>8,579</u>	<u>29,051</u>
DEPRECIATION			
At 1 October 2020	-	-	25,550
Charge for year	<u>-</u>	<u>-</u>	<u>875</u>
At 30 September 2021	<u>-</u>	<u>-</u>	<u>26,425</u>
NET BOOK VALUE			
At 30 September 2021	<u>12,500</u>	<u>8,579</u>	<u>2,626</u>
At 30 September 2020	<u>12,500</u>	<u>8,579</u>	<u>3,501</u>

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

5. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2020	5,500	-	55,630
Additions	<u>10,748</u>	<u>5,806</u>	<u>16,554</u>
At 30 September 2021	<u>16,248</u>	<u>5,806</u>	<u>72,184</u>
DEPRECIATION			
At 1 October 2020	-	-	25,550
Charge for year	<u>1,375</u>	<u>-</u>	<u>2,250</u>
At 30 September 2021	<u>1,375</u>	<u>-</u>	<u>27,800</u>
NET BOOK VALUE			
At 30 September 2021	<u>14,873</u>	<u>5,806</u>	<u>44,384</u>
At 30 September 2020	<u>5,500</u>	<u>-</u>	<u>30,080</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Other debtors	<u>4,221</u>	<u>8,870</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Other creditors	<u>3,500</u>	<u>1,000</u>

8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.9.21 £	30.9.20 £
Bank loans (see note 9)	<u>21,500</u>	<u>25,000</u>

9. LOANS

An analysis of the maturity of loans is given below:

	30.9.21 £	30.9.20 £
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>21,500</u>	<u>25,000</u>

10. MOVEMENT IN FUNDS

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	22,271	4,434	26,705
TOTAL FUNDS	<u>22,271</u>	<u>4,434</u>	<u>26,705</u>

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,694	(66,260)	4,434
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>70,694</u>	<u>(66,260)</u>	<u>4,434</u>

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
General fund	14,974	7,297	22,271
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>14,974</u>	<u>7,297</u>	<u>22,271</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	66,982	(59,685)	7,297
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>66,982</u>	<u>(59,685)</u>	<u>7,297</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.19 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	14,974	11,731	26,705
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>14,974</u>	<u>11,731</u>	<u>26,705</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	137,676	(125,945)	11,731
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>137,676</u>	<u>(125,945)</u>	<u>11,731</u>

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Notes to the Financial Statements - continued
for the Year Ended 30 September 2021

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2021.

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Detailed Statement of Financial Activities
for the Year Ended 30 September 2021

	30.9.21 £	30.9.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithers	58,835	54,101
Gift aid	11,859	10,966
Grants	-	1,905
	70,694	66,972
Other income		
Interest Received	-	10
Total incoming resources	70,694	66,982
EXPENDITURE		
Charitable activities		
Wages	-	4,800
Ministry Expenses	8,616	6,932
Musicians	3,522	700
Honorarium	900	3,100
Welfare	6,716	3,253
Gifts to Parishioners	998	418
Central Office	300	300
WEM	1,200	1,200
Books	-	170
Advertising	2,434	261
Sunday Schools	4,790	600
Evangelism and Special Events	-	7,239
Media	1,140	3,550
	30,616	32,523
Other		
Plant and machinery	875	-
Fixtures and fittings	1,375	-
	2,250	-
Support costs		
Management		
Rent and rates	12,500	12,773
Insurance	836	797
Telephone	515	782
Postage and stationery	1,018	297
Sundries	206	13
Motor Vehicle Expenses	1,410	1,489
Equipment Expenses	2,011	2,903
Travelling	-	2,883
Repairs	11,048	-
	29,544	21,937
Finance		
Bank charges	350	555

This page does not form part of the statutory financial statements

The Redeemed Christian Church Of God
(Rock of Redemption (Apata Irapada)
Chadwell Heath)
Detailed Statement of Financial Activities
for the Year Ended 30 September 2021

	30.9.21 £	30.9.20 £
Finance		
Governance costs		
Auditors' remuneration for non-audit work	2,000	2,887
Legal fees	<u>1,500</u>	<u>1,783</u>
	<u>3,500</u>	<u>4,670</u>
Total resources expended	<u>66,260</u>	<u>59,685</u>
Net income	<u><u>4,434</u></u>	<u><u>7,297</u></u>

This page does not form part of the statutory financial statements