

Sheringham PCC

England & Wales · Charity number 1132323

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. PETER SHERINGHAM, ST. PETER'S P.C.C. SHERINGHAM
Status	Registered
Legal form	Previously excepted
Registered	2009-10-26
Register	View on the Charity Commission register

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral Work, including visiting the sick and bereaved

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£110,812	£110,078	-	-
2023-12-31	£167,460	£104,983	-	-
2022-12-31	£121,428	£118,770	-	-
2021-12-31	£63,968	£96,214	-	-
2020-12-31	£73,672	£97,305	-	-

Trustees

Name	Role	Appointed
REVD. C.J.HEYCOCKS	Chair	
Almeda France		2023-03-07
Angela Smith		2023-03-07
Angela Stewart		2023-03-07
Ashley Percival Richard Perks		2024-07-09
CHRISTINE MAY HANDLEY		2011-03-27
Carole Broadhead		2023-03-07
Constance Marion Tyce		
Douglas Rex Tuthill		2018-01-01
Eddie Free		2023-03-07
Eric Dear		2023-03-07
Felicity Baker		2023-03-07
MR.R.A. JONAS		
MRS J.K.RUBIDGE		
Paul Newman		2023-03-07
Rev Christina Rees		2023-03-07
Robin Smith		2023-03-07

Sheringham PCC

England & Wales - Charity number 1132323

Accounts

St. Peter's Church, Sheringham
(Charity Reg. 1132323)

ANNUAL PAROCHIAL CHURCH MEETING
Tuesday 11th March 2025

ANNUAL REPORTS
and
FINANCIAL STATEMENT
of the
PAROCHIAL CHURCH COUNCIL
for the year ending 31st December 2024

Incumbent: **The Rev'd. Canon Christian Heycocks RN**
The Vicarage, 10 North Street,
Sheringham. NR26 8LW

Bank: **Barclays Bank plc**
High Street, Sheringham. NR26 8DU

Independent Examiner: **Mr Michael R Segon**
15 Field Lane, Fakenham. NR21 9QX

REPORTS for the ANNUAL PAROCHIAL CHURCH MEETING

Incumbent: Rev'd. Canon Christian Heycocks RN

Curate: Rev'd. Christina Rees

Rev'd. Iain Grant

The following served the PCC during the past year:

Churchwarden: vacant

Secretary: Constance Tyce

Hon. Treasurer: Doug Tuthill

Fabric Officer: Richard Jonas

PCC Members: Carol Broadhead Almeda France Toby Perks
Paul Newman Angela Smith Robin Smith
Felicity Tomlinson

Co-opted members: Philip Adams

Licensed Lay Ministers: Julie Rubidge Angela Stewart

Deanery Synod Representatives: Eric Dear Christine Handley
Angela Stewart Constance Tyce

ELECTORAL ROLL MEMBERSHIP

Jenny Comper

The current total on roll on 4th March 2025 was **64** of whom 50 are resident within the Parish and **14** live outside the parish boundaries.

VICAR'S REPORT

As I prepare to begin my seventeenth year as the Incumbent of Sheringham St Peter and my twenty-ninth year as an ordained minister, it remains a great privilege to serve as your Vicar. As such, I would like to place on record my grateful thanks to everybody associated with our church community and to all members of the St Peter's Church family for your ongoing prayers and support.

I am particularly grateful to our Church Office Holders (our Fabric Officer, PCC Secretary and Treasurer) as well as our PCC members. I am extremely thankful for my colleagues in the Ministry Team (Julie, Pat, Andrew and Malcolm), our Lay Ministers (Angela and Julie), our Lay Minister-in-training (Toby), our Authorised Pastoral Assistant (Richard), the Reverend Christina Rees (our Self Supporting Minister), the Reverend Iain Grant (Assistant Curate) and for our Director of Music (Philip), the choir and our Parish Administrator (Jenny).

Finally, a massive 'thank you' to our team of volunteers, fundraisers and Church Group leaders/organisers. Rotas don't write themselves, the cleaning fairy doesn't exist and chairs and tables don't magically arrange and re-arrange themselves. Events and regular activities don't just happen! Thanks to you all for your dedication and commitment to our ministry and mission.

Together, at our Annual Meetings, we give thanks for the last year and we look forward, with hope, to the year ahead. May Almighty God continue to bless us all and may we, as a whole church community, continue to share the love of Jesus through our words and actions, in our worship and prayers and through the sanctuary and inclusive welcome we seek to offer to all through our church projects, events and wider activities.

With every blessing,

Christian

The Reverend Canon Christian Heycocks BA MA CTM Royal Navy
Vicar of Sheringham and Honorary Canon of Norwich Cathedral

We remember the following servants of this church who have sadly passed away during this last year:

Dorothy Hancock	Norman Barnes	Doris Pegg	Peter Adams
Peggy Archard	Sally Quarterman	David Rivett	

May their souls rest in peace and rise in glory.

CHURCHWARDEN'S ROLE AND RESPONSIBILITIES

Constance Tyce

Unfortunately, this year we were unable to appoint any Churchwardens, so it was decided to distribute the various roles and responsibilities to members of the PCC. Julie Rubidge leads a team to fulfil the role of Sacristan, Christine Handley a team of Stewards, Carole Broadhead leads the team of church cleaners and Penny Jefferies produces the reading rota. Andy Clegg has taken on the role of ensuring any technology we use is working and supporting our ministry. There are other individuals who have also agreed to help ensure the church is ready for worship on a Sunday. Many thanks to you all and to the members of the congregation who have offered their services to support these teams.

MINISTRY AT ST PETER'S

Julie Rubidge

We continue to prepare an Act of Worship and Message from the Minister each week, sent out with the newsletter and posted on our website and social media pages every Sunday so as to include those who cannot attend the services.

Further to their attendance at the Shared Vocations Space offered by the diocese to those exploring their calling during 2022/3, Richard Clothier was trained and licensed as a Pastoral Assistant during 2024 and Toby Perks was selected for training as a Licensed Lay Minister in a two year course which began in August. We were delighted to welcome Iain Grant as our curate at St Petertide.

Our ministry team consists of the Vicar, The Reverend Canon Christian Heycocks, The Revd Christina Rees, Curate Iain Grant, The Revd Malcolm France, The Revd Pat Hopkins, The Revd Mother Julie Wiseman SSL, The Revd Father Andrew Lane SSL, Pastoral Assistant Richard Clothier, Licensed Lay Ministers Angela Stewart and Julie Rubidge, and trainee LLM Toby Perks.

We offer weekly church services of Holy Communion on Thursdays at 11am (traditional language) and Sunday mornings at 10am (Common Worship), taking Holy Communion to people who are housebound and to the residential homes for elderly people in the town. As well as leading services of worship we conduct weddings, funerals and baptisms - the latter in the sea or within the church. These services and our day by day pastoral ministry are offered to everyone who lives in our parish, whether or not they attend church services.

You may ask questions about faith or calling into ministry to any member of the team, or make enquiries through our website or Facebook page.

We give thanks for all that our Ministry Team offers. Each character makes a very valuable contribution toward the whole mission of our church.

FABRIC, FURNISHINGS AND POSSESSION

Richard Jonas

All testing and annual servicing to electrical equipment, electrical systems and the lightning conductor have been completed. By certified and competent companies. The terrier has been updated and is being verified at this moment.

Following two years of no or little heat in the church, repairs and updates to the heating system have been completed and after a few teething problems the heating system is up and running well. I think we all agree to that is good to come into a warm church. We still welcome donations toward the cost of these works.

A new cooker has been installed in the hall kitchen the old one was having problems due to faulty thermostats, giving its age a repair was not the best options. However the replacement was funded by a generous legacy.

Additional works planned for the coming year will be to make improvements to the wild life garden and install some more benches. We also need to attend to the paving in the car park and look at replacing the Victorian lamp near the oak tree that was damaged in the gale. Plans are also in hand to look at and replace lighting behind and over the High Altar, the Side Chapel and attend to the lighting in the hall and kitchen.

FINANCIAL REPORT FOR 2022

Doug Tuthill, Hon. Treasurer

INCOME £110812

Planned Giving (£38599)

32 givers using the Parish Giving Scheme, 15 choosing a standing order and only 5 giving regularly by envelope. Although the amount of planned giving has remained the same, we are losing our numbers and they are not being replaced.



Collections at services (£10469) we can claim Gift Aid on £8000 of loose change giving so we are potentially losing income if you are a tax payer. With Barclays closing in the near future, we face an issue with the amount of cash and coin which has to be paid over the post office counter. If you haven't joined the Parish Giving Scheme yet, please pick up an application form in the church or point your phone camera at the QR code.

Fundraising (£26986) A magnificent effort by everyone connected with Sheringham Church

EXPENDITURE £110078

Church Running Expenses (£14155) The biggest costs being £5092 for Insurance and £4256 for routine repairs and maintenance.

Church Utility Bills (£6232) Below budget because of the broken heating system

BALANCE SHEET (+£734)

An increased balance due to a legacy.

SUMMARY

The PCC is concerned that the accounts show a net loss for the last 6 years with legacies removed from the income. The failure of the gas heating system has shown that we cannot continue on this route because another disaster could cause the PCC serious financial difficulty reliant on the goodwill of the congregation. So, after a meeting between the Archdeacon of Lynn and the PCC, it has been agreed that Sheringham will agree a balanced budget for 2025 which means paying only 58% of the Parish Share ask.

Going forward we will be in the same situation for the foreseeable future with the number of our regular givers falling. If you are giving by standing order, envelope or cash in the collection plate, please change to the Parish Giving Scheme and encourage anyone interested in the future of St Peters to do the same.

The QR code at the top of this report takes you direct to the Parish Giving Scheme.

(Copies of the 2024 accounts are attached.)

ST PETER'S CHOIR AND MUSIC DEPARTMENT

Philip Adams, Organist and Director of Music

This year the choir continues to work well together. There are around 10 to 12 regular members who are very loyal and hardworking. A range of illnesses amongst the choir have meant an occasional drop in choir attendance but all have been very resilient and are continuing to sing on, if a little less regularly, during treatments.

Rehearsals are enjoyable and productive, we have learnt a good number of new anthems and motets for the church's year. Evensong was reintroduced once a month from May to October 2024, and included a visit from Holy Trinity, Eaton, which even got us coverage in the local press. Evensong has proved to be very popular with choir and congregation. We hope to do the same this year with invitations for other choirs to join us.

Four Summer Tea Concerts of Piano solo, Piano and Organ, Violin and Piano, Organ solo throughout July and August, proved to be very popular. Tea being served before the music starts. More are planned for the summer season on Saturdays in 2025.

The very fine organ at St. Peter's is being used well for services, and for solo concerts as well as an accompanying instrument for visiting choral society concerts; and for lessons to encourage new players. It has been a privilege to be part of this church.

Another very enjoyable year for me working with the choir, arranging the music for services and giving, and arranging concerts, and playing the fine organ. We regularly receive complements from the congregation, indicating their deep appreciation of the music we sing, and the historical relevance of maintaining a tradition, occasionally reaching back into the 16th century, helping to give beauty, meaning and devotion through music. We are constantly on the lookout for new members, so any information about potential singers is welcome, young or old!

STEWARDS

Christine Handley

There are 11 Stewards on the rota, ready to welcome people into church for the services. They have taken on extra duties since we have no Churchwardens, in helping to prepare the church for services, and clearing and tidying up afterwards. We can always do with more Stewards as there are often extra services to be covered. Anyone who would like to become involved is very welcome. Please speak to one of the clergy or to Christine Handley and they can tell you what is involved. With many thanks to those on the rota for their commitment.

CHURCH FLOWERS

Shirley Longlands

Flowers are still provided at no cost to church funds. Thanks to you all for your donations, your memories of loved ones and remembering your special occasions. The flower displays provide a cheerful welcoming feature to help with our worship and are a great comfort to many people. There are now only five of us now so we really could do with more volunteers. So if you would like to help please speak to Shirley Longlands.

Thanks to all the willing arrangers who freely give their time and talents. Also to Rodney and Angela Gwynn for their help with the plants in boxes outside the church. Donations are always welcomed.

THE FOOD BANK

Chris Player Food Bank Co-ordinator

The North Norfolk Food Bank (then known as the Cromer and District Food Bank) was established in 2011 and the sad news is that, after nearly 15 years it remains a much needed and vitally important local charity offering support to the growing number of eligible people suffering from food poverty. In 2024 the Food Bank team provided direct support to almost 5000 individuals and families including 1770 children.

Thankfully, the good news is that the members of our church remain understanding of, and sympathetic to the needs and circumstances of these people and have continued to make regular donations which enable the Food Bank to develop and extend its support to others. Jules Hunter Jennings (Food Bank Manager) writes that her team is; '*so thankful for the donations provided by the church .The total for 2024 was nearly 400kg !*'.

Whilst, fully concurring with Jules's praise about the weight / amount of donations I have ,also been consistently pleased with and impressed by the quality as much as the quantity of donations made . There are many broad social , spiritual and emotional consequences of food poverty beyond the hunger induced physical and health outcomes. For instance, when limited financial resources need to be exclusively focussed on food, toiletries and essential household goods, there is little opportunity for people to be able to experience, share and enjoy the treats and celebrations traditionally associated with, Easter, summer holidays, Christmas etc. It has, therefore been wonderful to see how many imaginative, appropriate and caring gifts and messages have been donated in response to our Special Appeals (Easter, Spring, Summer holidays, Harvest, Christmas) and to know how much these are appreciated by the recipients. The 2025 Appeals calendar will follow the similar pattern of a mix of consistent appeals for the basic provisions needed for Healthy Living supplemented by seasonal appeals for extras which can contribute to a 'Good Life'.

As the Foodbank coordinator I also wish to express my personal and sincere gratitude to the congregation, the PCC, the clergy and other members of the Church team for their continued interest, guidance and support for this project.

COMTEMPLATIVE PRAYER AND MEDITATION GROUP

Felicity Tomlinson

The recently formed St Peter's Group for contemplative (silent) prayer and meditation has been encouraging. We meet in the home of Felicity Tomlinson on the last Monday of each month from 3 – 4 pm.

We would welcome anyone who is interested to come along. For further information speak with one of the ministry team.

SUPPERS TOGETHER

Christine Handley

We have had a full year with speakers on various subjects including Anna Chaplaincy work, Safe guarding in the Church, school chaplaincy, the mission and ministry in the Cathedral, the work of the Diocesan Director of ordinands, our curate Iain on the Exodus & our local policeman on his work. We look forward to another year of interesting speakers. Many thanks to our great team of cooks under the leadership of Ali Kerridge. Their December offering of a turkey supper with all the trimmings was greatly appreciated by all who came.

BIBLE STUDY GROUP

Julie Rubidge

With the kind permission of the manager of Crossways, we continued to meet there monthly for our Bible study during 2024 on the third Wednesday of each month.

In our group we aim to enjoy the Bible and each other's company, and the insights shared in the conversations which ensue from the readings. These often drift and lead into connections with the world of today.

We began the year by wondering how much we could remember of the parables of the Good Samaritan, the Lost Sheep, and the Prodigal Son and then the Easter story without looking. It is always good fun to do this with Bible stories, we're pleased by how much we remember and surprised at how much we don't. We learn a lot along the way.

We then began to read the Acts of the Apostles, which has taken us in many directions as we have entered into conversations about today's world, including tongues and languages; boldness in speaking the truth and being aware of scams and lies; thinking about politics and integrity; being brave enough to speak about our faith and Jesus; stepping up to the mark when we need to; about Israel and Gaza, and Ethiopia; sin and why there is evil in the world; responsibility; the origins of the Church and different religions; and death and 'Assisted Dying'.

I encourage everyone to enjoy reading the Bible.

FUNDRAISING AT ST PETER'S

Christine Furneaux

Fundraising activities have continued apace this past year, with monthly books sales and refreshments, Suppers Together, raffles at many events, four Artisan Markets, refreshments provided at concerts, and the wonderful series of afternoon tea concerts. All of which together raised approximately £20,000; a not-inconsiderable sum which represents 250% of the projected budget.

None of this would be possible without the extremely hard work of our volunteers. Many thanks to *all* of those who give up their time willingly to bake, cook, wash-up, serve refreshments and meals, move furniture, locate and book stallholders for the markets, sell books, publicise events, clean up the church after events, and practise for and, perform at, concerts.

Jenny's "Shopping List" appeal was again very successful and has saved St Peter's from having to spend funds on buying daily essentials. Thank you also to those who donate raffle prizes, cakes, scones, wine, meals, books etc for our events.

I apologise if I have left anyone out, but, needless to say, it has been another incredibly successful year.

As stated above, volunteers are absolutely crucial for the running of all these events, and we do need *more* volunteers. Please think about whether there anything that *you* can do to help, however small, towards supporting our fundraising efforts.

NOAH'S ARK BABY AND TODDLER GROUP

Hillary Rayment and Constance Tyce

Noah's Ark continues to grow with many families joining us each week. Some weeks we are pleased to welcome over 45 children and babies along with their parents or carers including grandparents! We have some families who travel from as far as Norwich to join our group!

We provide a range of exciting activities, which encourage the children to use their imagination and develop their confidence. During the year we have covered various themes such as colours, their senses and Heuristic Play which develops the children's natural curiosity. Some of the activities are very messy which the children enjoy and the parents appreciate as they do not have to do the clearing up!! It is fascinating to watch what the such young children can do with different resources. For example, a very popular activity is watching the chiffon scarves float up to the ceiling above the heaters now they are working!!!

We continue to offer a clothes swap on a monthly basis, which is very popular with the parents especially at this time. Baby scales are still available for parents to see how their children are growing and Aime from 'Slings by the Sea' is a regular visitor to the group giving support and advice on sling wearing. During the year we have been able to give out free baby warm bags from Norfolk County Council, which include new babygrows, sleeping bags and a hand knitted hat and gloves.

This year we have been pleased to welcome Ladybird Preschool Nursery and their parents and carers for their Harvest and Christmas celebrations. We provided some creative activities and refreshments and an opportunity to explore the church. Thank you to Christian and Iain for their involvement!

We are always grateful for all the help we receive from many different people. To Sally, Harri and Josie who come and help with our messy activities, to Katie, Kelly and Jess who are responsible for our wonderful snack and to the mums, dads and grandparents who stay on at the end of the session to help put things away. Finally thanks to our early morning helpers Hazel and Steve Randall and Andy Clegg who faithfully turn up to help set up and ensure that everything returns to normal at the end !
Thank you to you all we could not do it without you!

DIOCESAN GROW COURSE

Rev'd Iain Grant

For the past few months, a group of us have been attending the GROW course in Norwich at Diocesan invitation. The course has been put together by the Gregory Centre for Church Multiplication in London and has seen a group of five, very different, parishes from across the Diocese come together to share in learning, fellowship and ideas.

The course outlines and learning have enabled and facilitated expansive conversations amongst our group about ways forward for St Peter's. From these conversations we have reviewed our Mission Statement – which the congregation may have noticed appearing more prominently on parish information and the notices. We've also explored new avenues to reach different people within our parish. Amongst the wide variety of ideas discussed has included expanding our online presence to include live streaming of services: something which was successfully tested with our Service for Ukraine.

In attending the course and sharing in discussions with one another we are all working towards growing our church. This is not just in terms of the numbers of people coming but includes a far more expansive remit to examine how each of us grows in faith, witness and love for one another and Christ Jesus. The course continues through into the Summer months and there will be, I'm sure, many more exciting things happening.

MONDAY CUPPA

Julie Rubidge

Monday Cuppa runs every Monday morning including Bank Holidays in St Peter's Church Hall from 10am until midday, offering a warm welcoming space, a hot drink and a biscuit - or possibly a scone or cake - to all who would like to drop in for refreshments and company, whoever you are.

Monday Cuppa is not aimed toward any specific group of people. It is here for everybody who wants to call in, whether for a few minutes or for hours, including people with mental health issues. There is no charge, and there are no expectations: we are happy to simply be with those who come, whether or not you wish to talk, or to sit with anybody else. We are not there to fix or to counsel anyone. We don't have clinical expertise. We assume that those who arrive will be sufficiently capable of finding your own way home.

At least two of those attending from the church have regular safeguarding training. Alongside me our team currently consists of Richard Clothier, Angela Stewart, Christine McEvoy, Jenny Comper and Toby Perks among others who attend regularly and/or help wherever they can. Grateful thanks are extended to each one of them for their commitment week by week.

Donations toward costs are gratefully received, as are items donated via Jenny's 'Shopping Lists' which are posted in the church from time to time.

We look forward to seeing you at Monday Cuppa, whoever you are.

ECO CHURCH

Paul Newman

Eco-church is one part of the Church of England's environmental and sustainability strategy, which currently led by the Bishop of Norwich, The Rt Revd Graham Usher. This is a subject that is constantly under review, as human knowledge expands, and Diocesan policy has been altered and developed during this year. Our Bishop and other speakers explained the main points of the new policy and its potential impact on parishes at a Conference held in Wiverton Parish Church in June 2024, at which St Peters was represented and to which we have contributed a response that was also circulated to our PCC members.

In 2024, we received a certificate for an Eco-Church Silver Award, which is on display in the church building. At the Wiverton Conference, a speaker from A Rocha, a Christian Charity who administer the scheme, which is available to a wide range of worship communities, explained that the criteria for different categories of the award are under review and will be renewed in due course.

The major change announced by the Bishop was that the Chancellor of the Diocese, who oversees the Diocese planning processes, has agreed that work to Church buildings that can show evidence that it could improve environmental performance will be viewed favourably, regardless of the listed status of such structures. The example that was used to illustrate what this might mean to parishes involved an explanation of substantial improvements made to the Grade One listed St. Peter Mancroft Church in the centre of Norwich that included fitting solar panels on the roof. In support of this policy, the Church Commissioners, who administer the collective funds of the Church of England, have announced that they are prepared to spend up to £190 million to help finance appropriate projects during the period up to 2030. In addition, the Diocese has employed a 'Net Zero' Advisor, who can help to help guide parishes and benefices to be able to decide what might be the appropriate technical solution to their particular problems. It is hoped that he will visit St Peters, Sheringham during 2025.

LIBRARY OF INSPIRATION

Toby Perks

The Library in St Peter's Church, Sheringham, had for a long time been cooped up in a display cabinet, invisible almost and certainly inaccessible, behind the table enshrining the money-machine. After care of the library came to me mid-2024, some changes were carried out, the first being a swap over to the "café" side of the church but still sardined into a display cabinet. It was, however, now accessible. Next, it was agreed a table could be set up on Sundays (and other event days) and I purchased some plastic book-display stands to better attract attention to titles being promoted at any given time.

Further developments occurred through the thought, energy and imagination of our Curate, Rev. Iain Grant that saw the re-purposing of some existing bookcases which were moved over to the former Children's Corner which itself, consequently, was moved into the centre of the worship area. With some comfortable seating installed, an attractive reading area has been created.

To date, take-up has been minimal and extremely slow - on Sundays, at least. What use of the library is made during the week is unknown unless spotted, but not especially noted, on CCTV by Jenny in her office! The books are available to anyone when the church is open, seven days a week, with no monitoring done - no signing out and in or any such policing practice. It all functions on an honesty basis as also are the "Returns". A crate is provided for this purpose. Hopefully, we will be able to arrange and categorise the books we have - and many more have been donated in these past few weeks, for which we are very grateful. When completed, the books will be arranged according to subject matter and alphabetically - like in a "proper" library!

May we appeal to you: do not be afraid to borrow books! There is something for everyone and to address a wide range of interests and needs: Theology, Biography, Church History, Prayer, Pastoring, Poetry, Practical Christianity, Spirituality and Worship, to name but a few examples.

Toby has extensive knowledge of what is in the library and is very happy to advise and direct all who pluck up the courage to improve their intellectual, and spiritual understanding of living the life of Christ.

"Do not be conformed to this world," wrote St. Paul, "but be **transformed** by the **renewing of your mind**. Then you will be able to test and approve what is the good, pleasing, and perfect will of God."

...and you shall love the Lord your God with all your heart, and with all your soul, and **with all your mind**, and with all your strength."

HAPPY AND FRUITFUL READING!

CHURCH CLEANING

Carole Broadhead

Our small team of faithful and much appreciated volunteers continue to come into church each week to sweep and dust the main areas of the building. This is done on a rota basis, however twice a year, in May and November with the help of extra volunteers we try to give the church a more thorough clean.

But there are still areas which we would like to tackle. For example, the hall which really is in need of attention as the windows are quite dirty and we could do with a window cleaner. The link too is in need of a better clean but these jobs take time. We would always welcome any extra help from people if they have a couple of hours spare a week and would like to help. Just give me a call!

ACTION PLANNING GROUP

Julie Rubidge

The Action Planning group meets two or three times each year to review existing initiatives and consider new ideas. This helps to identify issues preventing progress of individual actions, exploration of practicalities and information gathering for mooted ideas, and presentation to the PCC for approval of actions to take forward.

During 2024 we Prayerfully, Pastorally and Prophetically made progress:

An Authorised Pastoral Assistant was trained and commissioned;

A Lent course was offered, entitled 'Looking Forward';

A programme of concerts was offered over the course of the year which included The Sheringham Shantymen, Sheringham and Cromer Choral society, North Norfolk Sinfonia, Cantamus, Norwich Phoenix Male Voice Choir, Oddfellows Brass Band, and lovely Summer Teatime Concerts by Philip Adams, Michael Finnissy, Roger Garland and David Ballard;

Soundbathing sessions took place;

A lovely 'Follow the Stars' display was created;

The side chapel was revamped, to include seasonal interactive prayer stations;

Our Service Booklets were revised;

We provided the first of what will be an annual High School Pupil Award;

Intercessions and Vocal Training Workshops took place;

Prayer request avenues were ascertained;

A 'Being With' course was offered; and the 'Library of Inspiration' was launched;

We became a member of Acts435;

We reviewed information about services, and provided new leaflets;

We began to use the screen at our Sunday services;

We agreed on a new five-year International Charity - The Li Tim-Oi Foundation, which helps with training costs for female ministers worldwide;

The heating system was repaired; and we achieved a Silver Eco Church award.

Please refer to the attached Action Plan to see what we have in store for St Peter's as we continue to make progress in 2025.

Thank you to everyone who contributes ideas, time and energy to achieve so much year by year in our church.

Sheringham PCC

England & Wales - Charity number 1132323

Accounts

SHERINGHAM PCC (Charity number 1132323)

Treasurers report for 2023 accounts

Income 201% of budget. Expenditure 99% of budget.

INCOME £167460 (£102403 without Legacy and Grants. 123%)

Planned Giving (£38503) an increase of £1700 on 2022. (104% of budget).

33 givers are now regularly using the Parish Giving Scheme with 20 choosing a standing order and a further 22 giving by regular envelope. With Barclays closing, we face an issue with the amount of cash and coin which has to be paid over the post office counter. If you haven't joined the Parish Giving Scheme yet, please pick up an application form in the church or point your phone camera at this QR code.



Dividends, Income and Property (£2946)

The value of our Fidelity Investment recovered in 2023 and contributed to the reduction in our budget deficit.

Collections at services (£10132) we can claim Gift Aid on up to £10000 of loose change giving which means we are not claiming for all money given. Again, please consider the way you give to the church and consider using the Parish Giving Scheme.

EXPENDITURE £104983

Church Running Expenses (£17124) The biggest costs were £4855 for Insurance, £2172 for organ repairs, £2463 for the warm hub (covered by a grant) and £3103 for routine repairs and maintenance, mostly relating to electrics.

Church Utility Bills £6038 although an increase on 2022, overall costs were only 81% of budget The largest cost which we cannot avoid paying is to National Power of approx. £250 per month to guarantee our supply of electricity.

BALANCE SHEET (+£62477)

The net figure is thanks to legacies again in 2023 otherwise the accounts would show a £2580 loss. A massive improvement on the £32342 loss before legacies in 2022.

On a positive note, there has been a phenomenal effort made by everyone involved with Fund Raising. £9000 I felt was a realistic target based on the previous year, but that was smashed with an incredible £17852.

SUMMARY

Both 2022 and 2023 show us how much financial difficulty the church would be in without legacies so please remember St Peters in your will to save our church for future generations.

2024 brings new issues with both gas boilers out of commission and looking at major repairs. Also, the closure of Barclays bank means that we have to rely on the post office for our banking. If you are regularly using cash for collections, please join the Parish Giving Scheme to reduce the amount of cash we hold. Ask a member of the PCC to tell you how simple it is to join.

St Peters Church - Sheringham PCC (Charity no.1132323)
Income and Expenditure for the year ended 31 December 2023

2022	2023
Income	
36803 Planned Giving	38503
10671 Collections at services	10133
7517 All Other Giving	8871
12660 Gift Aid Tax	16357
35000 Legacies	65057
8377 Grants	4120
8740 Fundraising	17852
-11144 Dividends, Income, Property	2946
10729 Fees	2399
1591 Trading activities	1223
<hr/> 120944	<hr/> 167460
Expenditure	
165 Cost of Fund Raising	180
1522 Mission Giving & Donations	2399
64942 Diocesan Share	63247
7583 Diocese Fees	
18438 Salaries, Wages & Honoraria	15995
13390 Church Running Expenses	17124
5643 Church Utility Bills	6039
<hr/> 111684	<hr/> 104983
7086 Major Capital Expenditure	0
<hr/> 118770	<hr/> 104983
2174 Income less Expenditure	62477
58425 Balance brought forward	61084
2658 Income less Expenditure	62477
Investment Fund(Increase/Decrease)	
<hr/> 61084	<hr/> 123561
Bank balances	
19407 Current Account	8938
Savings Account	70000
41626 Fidelity	44573
50 Petty Cash	50
<hr/> 61084	<hr/> 123561
Summary of balances	
13578 PCC Funds	6861
47506 Legacy Fund	115509
Organ	1191
<hr/> 61084	<hr/> 123561

Treasurer

Doug Tuthill
8 Nelson Way
Mundesley
NR11 8JD

Examiner

Michael R Segon ACIB
15 Field Lane
Fakenham
NR21 9QX

Independent Examiners Certificate

Report to the trustees/ members of:	SHERINGHAM PCC.
On accounts for the year ended:	31 DECEMBER 2023
Charity no (if any):	1132323

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

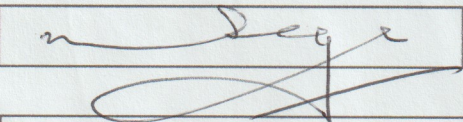
~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:		Date:	27 FEB 2024
Name:	MICHAEL R. SEGON		

Sheringham PCC

England & Wales - Charity number 1132323

Accounts

St. Peter's Church, Sheringham
(Charity Reg. 1132323)

ANNUAL PAROCHIAL CHURCH MEETING

Tuesday 7th March 2023

ANNUAL REPORTS

and

FINANCIAL STATEMENT

of the

PAROCHIAL CHURCH COUNCIL

for the year ending 31st December 2022

Incumbent: **The Revd. Canon Christian Heycocks RN**
The Vicarage, 10 North Street,
Sheringham. NR26 8LW

Bank: **Barclays Bank plc**
High Street, Sheringham. NR26 8DU

Independent Examiner: **Mr Michael R Segon**
15 Field Lane, Fakenham. NR21 9QX

REPORTS for the ANNUAL PAROCHIAL CHURCH MEETING

Incumbent: Revd. Canon Christian Heycocks RN

Curate: Revd. Christina Rees

The following served the PCC during the past year:

Churchwardens: Eddie Free Richard Jonas

Secretary: Constance Tyce

Hon. Treasurer: Doug Tuthill

PCC Members: Jennifer Bottomley Christine Handley

Christine Furneaux Angela Gwynn

Co-opted Members: Lys Morgan-Hart Carole Broadhead Eric Dear

Lay Ministers: Julie Rubidge Angela Stewart

Deanery Synod Representatives: Christine Handley Constance Tyce

Julie Rubidge

ELECTORAL ROLL MEMBERSHIP

Jenny Comper

The current total on roll on 25th February 2023 was **147** of whom **130** are resident within the Parish and **17** live outside the parish boundaries.

VICAR'S REPORT

As I prepare to begin my fifteenth year as the Incumbent of St Peter's and my twenty-seventh year as an ordained minister, it remains a great privilege to serve as your Vicar. As such, I would like to place on record my grateful thanks to everybody associated with our church and to all members of our church family for your ongoing prayers and pastoral support.

Since last year's annual meetings, you have all worked extremely hard to enable St Peter's Church to re-establish itself as a place of welcome and unconditional love following the extended periods of Lockdown, immeasurable volatility in our political world and the worrying uncertainty of the ongoing 'cost of living crisis'. Although we love our building and its 'prayer soaked' walls, YOU are the Church of God and YOU make the difference. Thank you for your individual and collective ministries.

As always, I am particularly grateful to our Church Office Holders - the Churchwardens, PCC Secretary and Treasurer; to my colleagues in the Ministry Team, our Lay Ministers and The Reverend Christina Rees who was 'priested' last June in Norwich Cathedral; to our outgoing Director of Music (Lys) and our new Director of Music (Philip), the Choir and our Parish Administrator. Finally, a massive 'thank you' to our team of volunteers - rotas don't write themselves, the cleaning fairy doesn't exist and chairs and tables don't magically arrange and re-arrange themselves. Thanks to you all for your dedication and commitment to our ministry and mission.

Together, we give thanks for the last year and we look forward to the year ahead. What a privilege it is to be part of the Church of God in this place, in this town and in God's world! May Almighty God continue to bless us all and may we, as a whole church community, continue to be a light in times of darkness, a smiling face in the sunlight, offering hope to those who are most in need and encouragement to all the faithful whilst continuously following the example of our Lord and Saviour Jesus Christ.

With every blessing,

Christian

The Reverend Canon Christian Heycocks BA MA CTM Royal Navy
Vicar of Sheringham and Honorary Canon of Norwich Cathedral

We remember the following servants of this church who have sadly passed away during this last year:

Eugenia Funnell	The Venerable Michael Handley	The Revd Barry Tomlinson
Sylvia Burkby	Jean Mountain	Godfrey Goodman
Elisabeth Newman	Freddie Pointer	April Wilson
Geraldine Bird		

May their souls rest in peace and rise in glory.

MINISTRY AT ST PETER'S

Julie Rubidge

During 2022 we continued to proceed with caution, offering holy communion in one kind only until Advent, but slowly we returned to our pre-pandemic practices during the course of the year.

We have continued to prepare an Act of Worship and Message from the Minister each week, sent out with the newsletter and posted on our website and social media pages every Sunday so as to include those who cannot attend the services. The number of those requesting the weekly newsletter by email continues to grow.

Our ordinand Natalie Rees left us to take up her curacy in Aylsham in the summer, and we gained a curate, The Revd Christina Rees. You may ask questions about faith to any member of the ministry team: our vicar The Reverend Canon Christian Heycocks, curate Christina Rees, The Revd Malcolm France, The Revd Pat Hopkins, The Revd Mother Julie Wiseman SSL, The Revd Father Andrew Lane SSL, and Licensed Lay Ministers Angela Stewart and Julie Rubidge. We give thanks for each one, all making a very valuable contribution toward the mission of our church

FABRIC, FURNISHINGS AND POSSESSION

Richard Jonas

All necessary annual servicing to fire-fighting, electrical equipment, electrical systems, including the lightning conductor have been completed by all the appropriate and certified companies. The Terrier was found to be in order.

General repairs have taken place. The faulty water heater in the mini-kitchen at the back of the church has been replaced. Replacement of red notice boards outside the church have been installed. The oak tree has been pruned and dead branches removed. Both of the Churches Hot Air Heaters have had major faults.

Early in November when the heaters were turned on both heaters automatically shut down. MCL heating engineers attended the following day and diagnosed that Heater One had a split heat exchanger and the inbuilt safety system automatically shut this down as products of combustion (CO₂) were detected in the flue. The fan motor from the other heater had seized. So, to give some heat in the church the engineers set to replacing this with the fan motor from heater one. The DAC heating advisor has been contacted to seek advice on the next move on how to replace the heating system.

On the plus side we have now replaced the old energy costly floodlights with 120w fusion LED Asymmetric floodlights with much improved lighting which are more energy efficient and less costly. A grant of 90% from North Norfolk District Council Sustainable Communities Fund, plus a generous donation from a member of our congregation covered the full cost.

MESSAGE from the CHURCHWARDENS

Eddie Free

I would like to thank all the cleaners that, over the past nine years have saved the church a lot of money. Also, my book sale friends, the refreshment ladies and card makers, that have all raised money for the church. Thanks too, to all the stewards and readers and Penny Jeffries for doing the reading rota, Jenny for her help and all the ministry team.

FINANCIAL REPORT FOR 2022

Doug Tuthill, Hon. Treasurer

Income 152% of budget. Expenditure 121% of budget.

INCOME £121428 (£78051 without Legacy and Grants. 97.8%)

Tax Efficient Giving (£36803) we are grateful to our regular givers for maintaining this level of income without which the church would be in serious financial difficulty. (104% of budget).

Parish Giving Scheme (£4123) In 2022, we joined the Parish Giving Scheme which has replaced Gift Aid as our preferred method of regular giving. It can be used by taxpayers and non-taxpayers with the benefit that all tax reclaim is processed free of charge and the number of transactions through our bank account reduces. If you haven't joined yet, please pick up an application form in the church or point your phone camera at this QR code.



Dividends, Income and Property (-£10659)

The value of our Fidelity Investment dropped in the first three quarters of 2022 before making a small recovery in quarter four. With the economy improving the PCC is looking to recover the reduction in value in 2023.

Collections at services (£10671) we can claim Gift Aid on up to £10000 of loose change giving which means we are not claiming for all money given. Again, please consider the way you give to the church and consider using the Parish Giving Scheme.

EXPENDITURE £118770 (£111684 adjusting for Grant money)

Church Running Expenses (£13390.42) The biggest costs were £1644 for a new church sign beyond repair and £888 for a tree surgeon to make the oak tree safe.

Church Utility Bills £5643 the largest cost which we cannot avoid paying is to National Power of approx. £250 per month to guarantee our supply of electricity. The PCC are investigating a Diocesan initiative to fit solar panels to the roof of St Peters. The idea may not be welcome to some parishioners however with one of our Gas boilers out of commission, the PCC must explore the most effective energy solution for our church.

BALANCE SHEET

Final figures show a small increase in funds (£2659). Unfortunately, legacies (£35000) have covered the shortfall caused by expenditure and reduction in value of the Fidelity fund.

On a positive note, there has been a great effort by everyone involved with Fund Raising. £10000 was a challenging target to hit coming out of lockdown but the church has responded gallantly to achieve £8739.

SUMMARY

The PCC has explored every way possible to save money in 2022. The lighting in the church has been replaced by energy saving LED's, all paid for by grants and donations. Only essential repairs have been carried out and heating has only been used when absolutely necessary although one of the gas boilers has now broken down terminally, we are not in a position to pay £45000 to have it replaced.

If you have not already done so, please sign up to the Parish Giving Scheme. Ask a member of the PCC to tell you how simple it is and please ask family, friends and anyone interested in the future of St Peters to join too.

SHERINGHAM PCC (Charity No. 1132323)**Income and Expenditure for the year ended 31 December 2022**

2021		2022
	Income	
35392	Planned Giving	36803
3196	Collections at services	10671
9333	All Other Giving	7517
10186	Gift Aid Tax	12660
1180	Legacies	35000
	Grants	8377
2432	Fundraising	8740
	Dividends, Income, Property	-10660
2049	Fees	10729
200	Trading activities	1591
<hr/>		<hr/>
63968		121428
	Expenditure	
180	Cost of Fund Raising	165
50	Mission Giving & Donations	1522
64459	Diocesan Share	64942
	Diocese Fees	7583
	Salaries, Wages & Honoraria	18438
11108		
13448	Church Running Expenses	13390
3529	Church Utility Bills	5643
		111684
3440	Major Capital Expenditure	7086
<hr/>		<hr/>
96214		118770
-32246	Income less Expenditure	2658
86364	Balance brought forward	58425
-32246	Income less Expenditure	2658
4307	Investment Fund (Increase/Decrease)	
<hr/>		<hr/>
58425		61084
	Bank balances	
6089	Current Account	19407
52286	Fidelity	41626
50	Petty Cash	50
<hr/>		<hr/>
58425		61084
	Summary of balances	
10260	PCC Funds	13578
48166	Legacy Fund	47506
<hr/>		<hr/>
58425		61084

Treasurer: Doug Tuthill

Examiner: Michael Segon

31.12.22	Income			YTD	100%
Planned Giving	Standing Orders	Budget	30165	100%	
	Parish Giving Scheme		4123	104%	
	Envelopes		2515		
Collections at services	Loose Change Giving	8000	8854	111%	
	Monday Cuppa		376		
	Third Party Giving		1441		
All Other Giving	Donations	8000	5244	66%	
	Goodbox	3700	1036	61%	
	Wallsafe		1237		
Gift Aid Tax	Recovered Tax	11663	12660	109%	
Legacies	Legacies		35000		
	Grants		8377		
	Book Sale		1495		
Fundraising	Concerts	10000	4039	87%	
	31.12.22		3205		
Dividends, Income, Property	Fidelity 31.12.22		-10660		
	PCC	2000	3146	157%	
Fees	Diocese		7583		
	Parish Church Lettings		300		
Trading activities	Parish Hall Lettings	1000	1291	159%	
	Other		0		
	Total	79763	121428	152%	

Income	36803
Planned Giving	10671
Collections at services	7517
All Other Giving	12660
Gift Aid Tax	35000
Legacies	8377
Grants	8740
Fundraising	-10660
Dividends, Income, Property	10729
Fees	1591
Trading activities	121428
Expenditure	165
Cost of Fund Raising	1522
Mission Giving & Donations	64942
Diocesan Share	7583
Diocese Fees	18438
Salaries, Wages & Honoraria	13390
Church Running Expenses	5643
Church Utility Bills	111684
Major Capital Expenditure	7086
	118770

Expenditure		Budget	YTD	100%
Cost of Fund Raising	Goodbox	180	165	92%
	Events		0	
Mission Giving & Donations	Mission Giving	500	803	161%
	Donations		719	
Diocesan Share	Parish Share	66126	64942	100%
Diocese Fees	Fees		7583	
Salaries, Wages & Honoraria	Staff Salaries	13500	13015	96%
	Clergy & Staff Expenses/Training		5423	
	CCLI		993	
	CCTV		78	
Church Running Expenses	Churchyard	11000	360	122%
	Cleaning		559	
	Examiner		50	
	Fire Extinguishers		442	
	Insurance		4921	

Balance	6089
bfwd	52286
Current account	50
Fidelity	58425
Petty cash	121428
Income	179853
Expenditure	-118770
	61084
Current account	19407
Fidelity	41626
Petty cash	50
	61084

Organ			705	
Petty Cash			524	
Phone			711	
Routine Repairs & Maintenance			3303	
Services			137	
Stationery			581	
Warm Hub			27	
Electricity			4667	
Gas		7000	671	81%
Water			305	
Rates and Waste			0	
		98306	111684	114%
Major Capital Expenditure			7086	
Other			0	
		98306	118770	121%

PCC Funds	10259.78	3318	13577.90
Legacy Fund	48165.52	-660	47505.88
	58425.30	2658	61083.78

Legacy Fund	48165.52
New Legacy	35000.00
Transfer to PCC Funds	-25000.00
Change in value of fund	-10659.64
	47505.88

ST PETER'S CHOIR AND MUSIC DEPARTMENT

Lys Morgan-Hart

Following 11 years' service as Director of Music at St Peter's, this is my final annual report, having resigned at the end of January 2023.

- ♪ **Choir Members:** Numbers remained mostly steady, although several choristers have struggled to maintain a regular attendance due to health and age issues. We said farewell to Martin Nockels, who moved to a retirement home further north.
- ♪ **Voice for Life:** Most choristers have now completed their personal target in the RSCM scheme. Maisie was presented with her dark blue medal.
- ♪ **Area Awards:** The changes made by the RSCM to the organisation of their Bronze, Silver and Gold Awards meant that there is now no central location for our Diocese, so choristers and their accompanist have to travel considerable distances. This year, we attended Bury St Edmund's and Ipswich; all 4 choristers were successful - 3 Bronze and 1 Silver. This means that nearly all of the St Peter's Choir now have an Area Award, which is certainly an achievement to be celebrated! We attended an RSCM Festival service for the first time in several years; this time, we visited Peterborough Cathedral, singing alongside their local choirs.
- ♪ **Director of Music:** The decision to retire from my role here was not an easy one. I have been so immersed in the life of the church, and not just musically, for many years. However, I had felt for some time that I was being called to move forwards in a new venture, particularly with regard to helping young people again. It took a while for the detail to become clear, but there is no doubt now that I am called to be at my new school and to make a difference there. Pearl and I have maintained fellowship with other Christians and are also regularly worshipping in cathedrals across the UK with Poscimur. You can track our locations on the choir website!
- ♪ **Services:** We finally managed to hold our Joint Festal Evensong on our Patronal weekend last summer. We had re-arranged it 3 times and it was lovely to welcome our friends from Holy Trinity, Eaton. The service was well received, as was the delicious tea which followed! We also managed that weekend to finally sing the Hallelujah Chorus, postponed from Easter. This was the second year of our Christmas Celebration service, which has already become a fitting alternative to the previous Nine Lessons and Carols, with a balanced mixture of music, Bible readings and poetry. At my final service, we were pleased to welcome our good friend Maria Walsh as visiting organist and singer. I gifted the church my St Peter's Communion Service in D, with a copy of the score/PDF version and the organ accompaniment on CD/mp3 recordings. This is for the church to continue to use freely within worship services at St Peter's (restricted to this use only), with no issues of copyright.
- ♪ **Choir Memories Book:** In 2013, it was agreed by the PCC that most of the older photographs in the Choir vestry should be preserved in a special album. This has been added to over the last decade and is now completely up to date. It has previously been stored on a protective cloth on the Choir vestry windowsill, but the damp had caused some damage. The album has now been restored and returned to the Parish Office, where it is recommended to be stored to keep it in a good condition.

- ♪ **Concerts/Community Links:** We were at last able to hold several events: Harmony Choir organised a craft Jubilee Fayre and we followed this a few weeks later with a joint concert to raise much-needed funds. The Christmas joint concert was my last, and farewells were made amongst much fa-la-la-ing!
- ♪ **Organ/Piano:** The organ's mechanical issues remain due to financial constraints. Given that we are near the sea, and the effect of being silent during the pandemic, it is doing remarkably well! The piano has been a joy to use in worship, especially for Taizè and similar pieces, and for improvisations during communion and processions.

COMMITTEE FOR GROWTH

Julie Rubidge

Our longstanding Committee for Growth meets two or three times each year to review existing initiatives and consider ideas to take forward to the PCC. This helps to identify issues which may be preventing progress, as well as exploration of the practicalities, and information gathering, concerning ideas to be taken forward.

A framework for the Diocesan Covenant for Clergy Wellbeing was worked out in January 2022, tailored for our church. It was agreed at the January PCC meeting and communicated by newsletter. A recent annual review of the covenant revealed that some people continue to call the Vicar on Fridays and Saturdays, agreed days for catch-up and relaxation. As we care for the wellbeing of our clergy, please discourage this practice.

Our church trail, which had been running for many years, was revamped to include items which were new or which had been left out, revised descriptions, and fonts which are easier to read. It is now suitable for adults as well as young people. Do try it out for yourself, and let us know how you get on!

A 'Capacitar' exercise group was trialled in October and November, following a presentation given to the PCC. The area of healing and wellbeing continues to be under review.

The old and inefficient church lighting was changed to more eco-friendly LED thanks to a generous donation and a grant from the North Norfolk District Council's community fund.

To help address social need: We raised over £1,000 in our Harvest Appeal for the Foodbank's energy fund, to help those in difficulties due to the high rise in power costs.

We registered Noah's Ark and Monday Cuppa as 'Warm Spaces', and received a community grant from North Norfolk District Council allowing us to also offer a Monday lunch group as a Warm Space from January 2023. Grassroots ante-natal groups were set up as a Noah's Ark initiative for the wellbeing of mothers and their babies. Please refer to the attached Action Plans to see what we have in store for St Peter's in 2023, so far.

FOOD BANK

Chris Player

The church's 2013-14 Action Plan recommended that St Peter's provide active assistance for the newly established Cromer and District Food Bank now re-named as the North Norfolk Food Bank. The aim was to demonstrate commitment to service by formally developing our support of those in need in our local community and facilitating a wider understanding of food poverty issues in North Norfolk. St Peter's continues to adhere to these objectives and to give considerable help to the Food Bank which is much appreciated especially during this last year when additional services and supports have been required for the dramatically increasing numbers of local people experiencing food poverty. These dual objectives of directly supporting those in need and promoting a clear understanding of the causes and consequences of food poverty, have both been addressed within the Food Bank publicity, displays, activities and event. Examples of the approaches and activities employed since the last ACPM are as follows;

Display Board: As well as providing a central collecting point, the Display Board is used to promote awareness and understanding of the role and remit of the local Food Bank and to highlight the changing cultural, societal and individual needs and circumstances of those who are eligible for Food Bank support. Whilst adequate food supply is vital for physical health, it is important to recognise that food poverty affects much more than levels of nutrition. It also reduces opportunities to share special or celebratory food or to purchase non-food items for family or self. The difficult dilemma for those in food poverty of choosing between heating or eating is now well recognised and in our Food Bank displays, activities and collections, we have extended this slogan to read 'eating or heating or treating' with the aim of encouraging the donation of a wider range of gifts towards meeting wider social, familial and personal needs.

Direct donations of food, toiletries, household goods are constantly needed, but across the year special or additional donations will also be invited and welcomed. For example, Easter Eggs, picnic food for summer outings, festive food and 'extras' such as cards and decorations at Christmas. Donations can be placed in the collecting buckets next to the Display Board or in the collecting box at Sainsbury's Supermarket. This service began in response to a request from St Peter's for the provision of an alternative donating point during the time that access to the Church was Lockdown limited. Thankfully, Sainsburys continues to offer this valuable service post Lockdown, which has helped to increase both, Food Bank donations from residents and visitors, and local awareness of food poverty and the North Norfolk Food Bank. Donations are regularly collected from both locations and delivered to the sorting and packing team at the Food Bank warehouse at Cromer.

Financial donations and Fundraising Activities: The costs of service delivery and development at the North Norfolk Food Bank are primarily dependent on donations, and I am, therefore, very pleased to record the positive responses made by our congregation to fundraising activities and appeals. In particular the 2022 Harvest Appeal for the Food Bank's Fuel Fund which offers extra help with energy costs. We raised just over £11,00 and over £100 was raised by the Food Bank raffle and the 'Guess how many items in the baskets' game at the Summer Jubilee Fayre. The winners also kindly donated many of the basket items to the Food Bank.

On behalf of the North Norfolk Food Bank and those whom they serve, I am grateful for the continued active, and caring support given by the church community towards the Food Bank. I would also like to personally thank all those in the church team for their encouragement, guidance and mentoring with extra thanks to Carol Pennington for her artistic, practical and informed ideas and ongoing contributions to the management and development of ways in which those dual objectives of supporting those suffering from food poverty and

promoting a greater understanding of the causes and consequences of such poverty can continue to be effectively met.

NOAH'S ARK BABY AND TODDLER GROUP

Hillary Rayment and Constance Tyce

After a tricky couple of years it is good to be back to normal at last!
Our numbers continue to grow and we are pleased to welcome 3 or 4 new families each week!
We consistently have over 40 children with their parents attending weekly. Some travel from as far as North Walsham, Cromer, Mundsley, Fakenham and Norwich.

Each week we provide experiences that perhaps the children would not get at home such as messy play with paint, glue, shaving foam etc. Another thing we are passionate about is trying to reduce the amount of plastic toys and so we offer open ended resources where the children themselves decide what to do, how to do it and what to use. It is so lovely to see how the children's growing confidence is demonstrated when they come in, take off their coats and run off to explore! This is also a place where parents make new friends and help support each other.

We have continued to offer a 'Clothes Swap' on a monthly basis where parents can bring any good quality clothes their children have outgrown and help themselves to any items they perhaps need.

Norfolk Early Years team have been very generous this year and given us a set of baby weighing scales so that parents can weigh their babies during the session. This is especially important as sadly this service is no longer easily available. We have also been able to give out Play Bags and Warm Baby bags to families during these difficult times.

We are very fortunate to be able to welcome early year's professionals to support our parents with feeding, sleeping, and using baby slings. This is very much appreciated by the parents who can share their concerns and seek advice.

A new development this year is an Antenatal group which meets on Thursday evenings in the Church Hall and is run by Caz one of our volunteers. She was also been able to obtain a grant to start up a baby massage session and a drop-in group for new parents and their babies.

We are always grateful to our regular helpers as we couldn't do it without you – many, many, thanks !

CHURCH FLOWERS

Shirley Longlands

Flowers are still being provided at no cost to church funds. Thanks to you for all your donations, your memories of loved ones and remembering your special occasions. The flowers provide a cheerful welcoming feature to help our worship and are a great comfort to many people.

Thanks to all the willing arrangers who freely give their time and talents. There are only five of us left and we would love more people to help, so if you are interested, please speak to me or ring me on 01263 825059.

Apart from flowers in the church, there are plants in boxes outside that are also part of Sheringham in Bloom. My thanks go to Rodney and Angela for their help in maintaining the display in the boxes outside.

MONDAY CUPPA

Julie Rubidge

'Monday Cuppa' runs every Monday morning in St Peter's Church Hall from 10am until midday, offering a hot drink and a biscuit - or possibly a scone or cake - to all who would like to drop in for refreshments and company, whoever you are.

Background: In the 1990's Maurice Clements, a member of St Peter's Church, approached the residential homes at Brackendale House and South Street offering a befriending service which would commit him and a team of fellow church members to a weekly trip to The Hub for coffee and a chat. The aim was to facilitate contact with the wider community for those ready to do so. Numbers had dwindled by 2018, and so Monday Cuppa began.

Monday Cuppa is not aimed toward any specific group of people, it is there for everybody who wants to call in, whether for a few minutes or for hours. There is no charge, and there are no expectations: we are happy to simply be with those who come, whether or not you wish to talk, or to sit with anybody else. We are not there to fix or to counsel anyone. We don't have clinical expertise. We assume that those who arrive will be sufficiently capable of finding your own way home. At least two of those attending from the church have regular safeguarding training. Alongside me our team currently consists of Richard Clothier, Angela Stewart, Christine McEvoy, and Jenny Comper. Grateful thanks are extended to each one of them for their commitment and hard work week by week.

At the end of the year Monday Cuppa was registered as a Warm Space, and a new Monday lunch group was set up to extend the opening time until 2pm and to offer soup lunches. A Community grant was received from NNDC to help fund this. We look forward to seeing you there, whoever you are

Sheringham PCC

England & Wales - Charity number 1132323

Accounts

St. Peter's Church, Sheringham
(Charity Reg. 1132323)

ANNUAL PAROCHIAL CHURCH MEETING

Tuesday 8th March 2022

ANNUAL REPORTS

and

FINANCIAL STATEMENT

of the

PAROCHIAL CHURCH COUNCIL

for the year ending 31st December 2021

Incumbent: **The Revd. Canon Christian Heycocks RN**
The Vicarage, 10 North Street,
Sheringham. NR26 8LW

Bank: **Barclays Bank plc**
High Street, Sheringham. NR26 8DU

Independent Examiner: **Mr Michael R Segon**
15 Field Lane, Fakenham. NR21 9QX

REPORTS for the ANNUAL PAROCHIAL CHURCH MEETING

Incumbent: Revd. Canon Christian Heycocks RN

Curate: Revd. Christina Rees

The following served the PCC during the past year:

Churchwardens: Eddie Free Richard Jonas

Secretary: Constance Tyce

Hon. Treasurer: Doug Tuthill

PCC Members: Jennifer Bottomley Lesley Clarke Christine Handley

Christine Furneaux Angela Gwynn Richard Krol

Chris Player.

Co-opted Members: Lys Morgan-Hart Eddie Free

Lay Ministers: Julie Rubidge Angela Stewart

Ordinand: Natalie Rees

Deanery Synod Representatives: Christine Handley Natalie Rees

Julie Rubidge Constance Tyce

ELECTORAL ROLL MEMBERSHIP

Jenny Comper

The current total on roll on 26th February 2022 was **119** of whom **105** are resident within the Parish and **14** live outside the parish boundaries.

VICAR'S REPORT

As I prepare to begin my fourteenth year as the Incumbent of St Peter's, it remains a great privilege to serve as your Vicar. As such, I would like to place on record my grateful thanks to everybody associated with our church and to all members of our church family.

Since our last Annual Meetings in late April 2021, the Covid pandemic has continued to disrupt, devastate and change lives forever. Amidst the subsequent difficulties and uncertainties, we have all lived through, the love and care shown by our church family to each other and to the wider Sheringham community has provided hope and light where, at times, there was none. Your constant prayers have underpinned our collective response to the needs of God's people.

Our Church Office holders, particularly our Churchwardens, PCC Secretary and Treasurer have provided stability and wisdom in times of great volatility. Our Ministry Team, Director of Music and choir have encouraged and inspired our return to regular worship and our Parish Administrator and Lay Ministers have not only facilitated our 'in-person worship', but also continued to support and enable our online worship provision, particularly important to all those who have not been able to return to church yet. Our wider team of volunteers, whether constructing rotas or cleaning our church buildings, have proved themselves invaluable, as always. Whatever you have contributed in these difficult times, thank you one and all! Finally, a special thank you and congratulations to The Reverend Christina Rees, my friend and colleague, our new Curate and a true gift to St Peter's, 'deaconed' last September and to be 'priested' in June 2022. Special thanks are also offered from us all to (soon to be 'The Reverend') Natalie Rees who has been on placement with us for the last 2 years and who will be ordained in June to serve her Curacy in Aylsham. Thank you for your ministry amongst us and every blessing for the future.

As we look to the year ahead, you don't need me to tell you that things aren't going to return to 'normal', quickly or easily. Great challenges lie before us. The pandemic is still part of daily life and it's consequences (medical, political and economic) are immeasurable at the current time. All we do know for certain is that our world, our society, our communities and many individuals and families find themselves in an extremely vulnerable state at present. Strain and stress is a large part of all our lives at the moment, but within the love of God, as a church community, we can continue to bring hope and light where, at times, there seems to be none. As we know, our church faces extreme financial pressures almost exclusively because of the consequences of the pandemic. God's people face grave financial difficulties at the current time, not just because of the pandemic, and the poorest, the marginalised and the outcast are most vulnerable. Through prayer, but largely action we must change the fortunes of our parish church in the year to come and through prayer and action we can help support our neighbours in need. Thank you, in particular, for your ongoing support of our local Foodbank.

Jesus is the hope and light of the world. In the coming year, I encourage YOU, our church family, to shine brightly against the surrounding darkness and to offer hope in all we do to rebuild the financial stability of our church community and in helping to build a wider Sheringham community that seeks to overcome injustice and oppression through action, not just words, to support and uphold the poorest, the voiceless, the marginalised and ignored.

May Almighty God continue to bless us all and may we, as a whole church community, continue to be a light in times of darkness and offer hope to those who are most in need, following the example of our Lord and Saviour, Jesus Christ.

With every blessing,

Christian

The Reverend Canon Christian Heycocks BA MA CTM Royal Navy
Vicar of Sheringham and Honorary Canon of Norwich Cathedral

We remember the following servants of this church who have sadly passed away during this last year:

Ann Betts	Brenda Dalgleish	Pam Kettle	Frances Harcourt
Jackie Pegg	Nancy Goodman	Joyce Lock	Sue Caunter-Jackson

May their souls rest in peace and rise in glory.

MINISTRY REPORT

Julie Rubidge

Due to the pandemic, our church was closed for services and activities except for funerals until Easter.

A weekly evening prayer was offered on Zoom, and a weekly 'Being With' course.

We continued to prepare a weekly written Act of Worship and Message from the Minister to send out with the newsletter by email. These were also posted on our website and social media pages.

The people on our electoral roll were contacted by telephone regularly during the lockdown period.

Short, limited services of Holy Communion in one kind only were offered to those who wished to attend services at Christmas 2020 and Easter 2021, after which weekly services resumed on Sundays, and later on Thursday mornings.

Every precaution was taken to ensure the safety of those who attended, including social distancing at 2 metres, face masks and hand sanitation in accordance with government and Church of England regulations and guidance.

Our ordinand Natalie Rees continued to develop in our ministry team, flexibly due to the various ups and downs of Covid restrictions. She will be with us until her ordination in the summer of 2022, when her curacy will begin in Aylsham. It has been a pleasure to have Natalie with us. We were delighted to welcome The Revd Christina Rees who joined our ministry team as a curate in September.

FABRIC, FURNISHINGS AND POSSESSION

Richard Jonas

All necessary annual servicing to gas heaters, fire-fighting equipment, electrical equipment, electrical systems and the lightning conductor have been completed. By all the appropriate and certified companies. The Terrier was found to be in order.

General repairs have taken place mainly: Decorative repairs to the limewash on the east and west ends of the church and repointing the glazing grooves and tracery to the west window. Office decoration, all the shelving etc. was removed from the office walls to allow redecoration to take place. Faulty fire alarm panel in the hall was replaced. Gas leak-Cadent were notified of a gas leak that was identified to be the regulator disc on the gas meter that had corroded this was replaced by our gas suppliers the same day. Roof repairs to cracked and broken roofing slates have been carried out by replacing all damaged tiles.

Glass doors as works progressed to wards the faculty problems that the doors would not be able to open outwards were encountered. Ideas to resolve this problem proved to be fruitless also owing to the coronavirus lockdown that led to downfall in monies coming into the church it was unfortunately decided not to proceed.

MESSAGE from the CHURCHWARDEN

Eddie Free

I would like to thank all the cleaners that, over the past eight years have saved the church a lot of money. Also, my book sale friends, the tea ladies and card makers that have raised money for the church. Thanks too, to all the stewards and readers and Thelma for doing the rota, Jenny for her help and all the ministry team.

FINANCIAL REPORT FOR 2019

Doug Tuthill, Hon. Treasurer

Income 97% of budget. Expenditure 97% of budget.

Due to Covid the church was forced to budget for a £31500 deficit

INCOME £63968 (£62788 before inheritance)

Tax Efficient Planned Giving (£38494) our main source of income made up of standing orders and envelopes at church services. Income slightly down on 2020 due to parishioners who have left us. 97% of budget.

Collections at Services or loose change giving (£3196) 84% of budget. Lower than expected however the reopening of the church has been hit by social distancing and some of the regular congregation continuing to self-isolate. The request again is for all church goers to please sign up for a regular standing order.

Donations (£5652) 94% of budget. We are again grateful for donations, many of which are given anonymously.

Fund Raising (£2432) 81% of budget. 50% of this money was a result of Gift Day and almost 30% from Open Gardens, so again a big thank you to everyone who contributed.

EXPENDITURE £96264

Diocesan share (£64459) 100% of budget. £1170 was paid direct to the Diocese mainly from Funeral Cremations to meet the total £65629

Church Running expenses (£13498) 94% of budget. Significant payments include £4655 for Insurance, £1577 for the Photocopier and £1518 to replace the office computer. The photocopier contact expires in June 2022 and will not be renewed.

Utility bills (£3529) 67% of budget. Because of lockdown and our church being closed, it has been made clear just how much it costs for heating and lighting. The PCC is pursuing ways of replacing our current lights with more effective lighting using less electricity.

BALANCE SHEET

Overall funds reduced by £30070.

The summary balances show £10209 in PCC funds and £46083 in the Legacy fund. £30000 was withdrawn from reserves to meet our commitments in 2021.

SUMMARY

2021 continued to be a difficult year for finances. We have plans in place to start fund raising and using our building again in 2022. Hopefully the end to lockdowns and social distancing will allow us to have a full programme of worship and events throughout the year.

Let us hope that in 2022 we are able to get our church back to normal.

St Peter's Church - Sheringham PCC (Charity no. 1132323)
Financial Statements for the year ended 31st December 2021

<u>2020</u>	Income	<u>2021</u>
39424	Tax efficient giving	35392
3812	Collections	3196
317	All other giving	3681
6094	Donations	5652
9229	Tax Recovered	10186
3242	Fund Raising	2432
250	Gross receipts from trading	200
9500	Legacies	1180
1804	Fees	2049
<hr/> 73672		<hr/> 63968
	Expenses	
65629	Diocesan Share	64459
14421	Church Running Expenses	13448
5284	Church Utility Bills	3529
3563	Clergy & Staff expenses	4680
148	Fundraising costs	180
6228	Salaries, wages and honoraria	6427
1460	Major Repairs & Redecoration	3150
	Major Repairs to Church Hall/Redecoration	290
572	Mission giving and Donations	50
<hr/> 97305		<hr/> 96214
-23634		-32246
104062	Balance brought forward	86364
-23634	Income less Expenditure	-32246
5936	Investment fund (Increase/decrease)	4307
<hr/> 86364		<hr/> 58425

<u>2020</u>	Bank balances	<u>2021</u>
8385	Current Account	6089
77979	Fidelity	52286
	Petty Cash	50
<hr/> 86364		<hr/> 58425

Summary of balances		
10246	PCC Funds	10260
76118	Legacy fund	48166
<hr/> 86364		<hr/> 58425

Treasurer:
 Doug Tuthill
 8 Nelson Way
 Mundesley
 NR11 8JD

Examiner:
 Michael R Segon
 15 Field Lane
 Fakenham
 NR21 9QX

Sheringham PCC Budget for 2022 - Charity Number 1132323

Income	2021	2022	1.1.22	0%
Tax Efficient Planned Giving	35392	35400		0%
Loose Change Collections	3196	3200		0%
Dividends and Interest	0			
All Other Giving	3681	3700		0%
Donations	5652	6000		0%
Gift Aid recovered	10186	9800		0%
Fund raising receipts	2432	3000		0%
Fees	2049	2000		0%
Gross receipts from trading	200	0		
	62788	63100	0	0%
Legacies received				

Increase in value of Investment
Transfer of Investment funds

Expenditure

Fundraising costs	180	180		0%
Diocesan parish share	64459	66126		0%
Clergy and staff expenses	3736	4500		0%
Mission giving and donations	50	500		0%
Running expenses	13498	10000		0%
Salaries, wages and honoraria	6427	13500		0%
Utility bills	3529	4000		0%
	91879	98806	0	0%
Major repairs to church hall/redecoration				
Major repairs to church building				

-35706 0

Balances

	1.1.22		1.1.22
Barclays	7033.81	0.00	7033.81
Fidelity (value as at 30.6.21)	50203.92	0.00	50203.92
	57237.73	0.00	57237.73

Summary of balances

PCC funds	11154.37	0.00	11154.37
Legacy Fund	46083.36	0.00	46083.36
	57237.73	0.00	57237.73

Petty cash

0.00		0.00
------	--	------

Items outstanding on QQ report

LED lighting	25000
3 months expenditure in reserve	10000
Glass Doors	11000
	<u>46000</u>

FOOD BANK

Chris Player

St. Peter's commitment to the Food Bank formally began almost a decade ago as an integrated part of St. Peter's Action Plan and this commitment remains key to the principles of our Church's recently, revised Vision Statement in particular the aim to; *'protect the poor, vulnerable and marginalised in our society'*.

The need to support those eligible to receive help from the Food Bank has grown enormously in the last year as highlighted by recent data supplied by Tim Morton (Project Manager of the North Norfolk Food Bank). Tim reports that the last six months of 2021 evidenced a 14% increase in food vouchers allocated; an 18% increase in people fed including and a 29% increase in children fed. He described the figures for support from their Energy Bank are; *'startling and shocking. We have spent 115% more ..,issued 43% more vouchers, supported 30% more households. This is before the proposed increases come in April'*. Increasing numbers of local people are, therefore in need of help with both eating and heating costs, and as Tim indicates these numbers are going to be seriously exacerbated by predicted rises in living costs in 2022.

The Food Bank is wholly dependent on donations to maintain and develop their services and given the current social and economic situation it is important that we approach these demands with increased enthusiasm, care and commitment. Donations of goods and finance will be desperately needed by families and welcomed by the Food Bank. Please note that any cash donations will not be distributed directly to users of the Food Bank, rather financial donations are used to fund Fuel vouchers and service development.

We are pleased to have been able to successfully launch the Kinder for KINDER appeal at Christmas and to re-open our Church based Food Bank collecting point. Over the last 10 years our congregation has, kindly demonstrated and acted on awareness of the needs of; *'the poor, vulnerable and marginalised'* and it is to be hoped that in 2022 our Church and congregation will continue to support this vital local charity.

CHURCH FLOWERS

Shirley Longlands

Thanks to you for your donations, your memories of loved ones and remembering your special occasions. Flowers are still being provided at no cost to church funds. The flowers provide a cheerful welcoming feature to help our worship and are a great comfort to many people.

Thanks to all the willing arrangers who freely give their time and talents. Unfortunately, we have lost four arrangers since the pandemic so if you are would like to help you will be most welcome. You can ring me on 01263 825059.

Apart from flowers in the church, there are plants in boxes outside which Rodney and Angela help to keep looking good. Donations are always welcome for the upkeep of the boxes and plants.

ST PETER'S CHOIR AND MUSIC DEPARTMENT

Lys Morgan-Hart

Following a long delay due to the pandemic, I returned from furlough and we were finally able to resume musical activities in August 2021. We began with the priority of taking gentle care of our singers, re-building their skills and confidence which had become very low as a result of isolation. We created and signed a Choir Code, with detailed routines to keep everyone safe, which we continue to follow as appropriate.

- ♪ **Choir Members:** Out of difficult times, new shoots grow! We were delighted to welcome three new choristers to the choir, who have settled in very well. Maisie, our youngest chorister, has had a delayed return due to the virus in her school, but she is still keen. Sadly, we said farewell to Chris Wenham and Tina Nicholas, who, like many of us, re-evaluated life and have moved to pastures new.
- ♪ **Voice for Life:** We continue to move forwards with our singing following the RSCM scheme and three choristers have been presented with red medals. We also awarded two yellow ribbons, the highest level in the scheme.
- ♪ **Area Awards:** The RSCM has had a major re-shuffle and this has considerably impacted on our choristers being able to sit their Bronze, Silver and Gold Awards. Currently, our nearest location is Bury St Edmunds, which incurs additional travel expense on top of the exam entry and medal fees, all of which are paid for by the choristers themselves. Despite this challenge, we have four candidates taking exams in April.
- ♪ **Director of Music:** In addition to my role at St Peter's, I was honoured to be Poscimur's director when they finally returned to singing last November at Rochester Cathedral. I also had the challenge of auditioning six potential singers, three of whom were from St Peter's, and I'm pleased to say that they were all accepted. This brings our current total of Poscimur choristers to nine, which is an incredible achievement. I also directed once again in St Paul's Cathedral with a full, enthusiastic choir and three more auditionees! We received some very favourable feedback, including from their own Director of Music.
- ♪ **Services:** We have introduced music back into services in a slow and steady manner since September. We are still operating with less music than we would usually include, but we are gradually building this up. We took the opportunity to re-invent our usual Nine Lessons and Carols with the Christmas Celebration, which was well received. We welcomed the return of our good friend Maria Walsh as visiting organist and singer.
- ♪ **Concerts/Community Links:** Due to the pandemic, we haven't been able to hold our usual events, but we do have a joint concert with Harmony Choir planned for this coming summer to raise much-needed funds.
- ♪ **Organ/Piano:** It is around 40 years since the organ was rebuilt, so mechanical issues are starting to arise which is to be expected. We have limited use of pedals and Choir manual, and I am working around these as best I can for now. Given the financial situation, we can only afford to do the repairs via specific donations.

MONDAY CUPPA

Julie Rubidge

'Monday Cuppa' opened once again in St Peter's Church Hall from 20th September 2021. Monday Cuppa offers a hot drink and a biscuit or cake to all who would like to drop in for refreshments and company, whoever you are.

Background: Maurice Clements, a member of St Peter's Church, approached the residential homes at Brackendale House and South Street offering a befriending service which would commit him and a team of fellow church members to a weekly trip to The Hub for coffee and a chat. The aim was to facilitate contact with the wider community for those ready to do so. By the time I moved to the area in 2005 there were a few people from both homes who came to the hub with us regularly. Occasionally new people would join us, but by 2018 only one or two were coming along, and we decided to try something new.

Monday Cuppa is not aimed toward any specific group of people, it is there for everybody who wants to call in, whether for a few minutes or up to two hours. There is no charge, and there are no expectations: we are happy to simply be with those who come, whether or not you wish to talk, or to sit with anybody else. We are not there to fix or to counsel anyone. We don't have clinical expertise. We assume that those who arrive will be sufficiently capable of finding your own way home.

Before lockdown many came to Monday Cuppa regularly from all walks of life, including some from the aforementioned residential homes, but sadly we needed to close from March 2020 due to the pandemic. We opened again with restrictions in place, and continue to monitor the situation. At least two of those attending from the church have regular safeguarding training. As Susan Norgate moved away, Natalie Rees agreed to help cover but as she will be ordained in June more helpers are needed for the rota please, who are willing to undertake safeguarding training.

We look forward to seeing you, whenever you would like to be with us, on Monday mornings from 10am until midday.

COMMITTEE FOR GROWTH

Julie Rubidge

Due to the pandemic all activities were cancelled until Easter 2021. The Committee first met in May to begin to map the way forward for the church.

We revised our Vision and Mission statement, keeping to the ethos of the one we have held for 15 years. This was taken to the PCC on 10th June 2021 and adopted once minor adjustments were made. It was emailed out with the newsletter on 27th June and posted to social media and the website. It will also be posted in the church porch.

We decided to combine the Committee for Growth with the former Refreshment Group, and to organise the tasks according to the new diocesan vision: Prayerful, Pastoral, Prophetic. We prepared 2021 - 2022 Action Plan, passed by the PCC in June which is attached to the email.

We decided to join Heartedge, Inclusive Church and EcoChurch so that we might gain from the expertise and experience of others, and they of us. We agreed to look into the possibility of setting aside an area by the church for a wild meadow.

The Covenant for Clergy Wellbeing initiated by the Diocese was adopted by the PCC in November. The framework for this, tailored to St Peter's, is an ongoing issue for the Committee.

ST DAVID'S NURSING HOME

Rev Barry Tomlinson

A service is held nearly every Sunday. On the first Sunday of the month. It is an ecumenical Holy Communion and on the other weeks a more informal service of hymns readings and prayers. About one third of the residents attend which I find very encouraging.

Thanks to Susanne Tibbs and other carers for their help with the services.

NOAH'S ARK BABY AND TODDLER GROUP

Hillary Rayment

Looking back to the beginning of 2020 Noah's Ark was a thriving group with up to 40 families attending each Wednesday morning. We had just begun to work with Homestart Norfolk to run a baby signing session and a baby massage group.

Then Covid 19 struck and we went into lockdown! The world changed for everyone and especially new mums who were at home isolated with their young children. By September Constance and I were keen to open up again safely so we spent a long time formulating our comprehensive risk assessment. We were just about ready to start again when lockdown number two was declared in November. We had even had some help from Norfolk County Council who gave us a grant to purchase all the essential cleaning and hand sanitising products to ensure everyone would be safe. But sadly, once again plans were on hold!

The start of 2021 was no better so we waited until the spring when the weather was a bit warmer and tried again. This time we decided to start the group up outside with only 15 adults being allowed. The spaces had to be booked beforehand and we ran two sessions for an hour each. This involved lots of cleaning and swapping toys in between each session to make sure it was safe. Everyone had to sign a code of conduct to make sure they did not attend if they had any symptoms of coronavirus. These procedures were so different to what we had all been used to but everything was so worthwhile to see the children and parents being able to socialise with each other again! It's been lovely to see the babies who had never even seen another baby during lockdown begin to grow and develop and explore.

As the weather got colder, regulations decreased and more people were getting vaccinated we were able to be more flexible and merge the two groups and so started to use the church hall especially for the babies.

So, this brings us to now where since September we have been back inside the church and apart from face masks and sanitation tables we are getting back to some normality at last! We once again have over 30 families attending and it's lovely to see the babies who attended last April are now on the move exploring and having fun! We also now welcome the staff from Ladybird Pre-school nursery on the first Wednesday of each month who bring an activity for the children and this helps the parents become familiar with the local nursery. Our aim at Noah's Ark is to try to offer experiences that perhaps the children would not get at home like paint and glitter and other messy play activities! We also offer open ended resources and try to reduce the amount of plastic toys that we offer. So, to this effect we have been having a big sort out and are very grateful to Sam Keogh Building Services for donating some wood for shelving which Clive Rayment has fixed in our shed!

During this time of uncertainty, none of this could have happened without the support of our helpers. Sadly, we had to say goodbye to Nia when she began her new job in November. She had been responsible for serving refreshments for many years. So, a big thank you to you all - we couldn't do it without you!

St Peter's Church - Sheringham PCC (Charity no. 1132323)
Financial Statements for the year ended 31st December 2021

<u>2020</u>	Income	<u>2021</u>
39424	Tax efficient giving	35392
3812	Collections	3196
317	All other giving	3681
6094	Donations	5652
9229	Tax Recovered	10186
3242	Fund Raising	2432
250	Gross receipts from trading	200
9500	Legacies	1180
1804	Fees	2049
<u>73672</u>		<u>63968</u>
	Expenses	
65629	Diocesan Share	64459
14421	Church Running Expenses	13448
5284	Church Utility Bills	3529
3563	Clergy & Staff expenses	4680
148	Fundraising costs	180
6228	Salaries, wages and honoraria	6427
1460	Major Repairs & Redecoration	3150
	Major Repairs to Church Hall/Redecoration	290
572	Mission giving and Donations	50
<u>97305</u>		<u>96214</u>
-23634		-32246
104062	Balance brought forward	86364
-23634	Income less Expenditure	-32246
5936	Investment fund (Increase/decrease)	4307
<u>86364</u>		<u>58425</u>

<u>2020</u>	Bank balances	<u>2021</u>
8385	Current Account	-2296
77979	Fidelity	-25693
	Petty Cash	50
<u>86364</u>		<u>-27939</u>
		<u>58425</u>

Summary of balances		
10246	PCC Funds	14
76118	Legacy fund	-27953
<u>86364</u>		<u>-27939</u>
		<u>58425</u>

Treasurer:
 Doug Tuthill
 8 Nelson Way
 Mundesley
 NR11 8JD

Examiner:
 Michael R Segon
 15 Field Lane
 Fakenham
 NR21 9QX

Notes to accounts:

All other giving

Gift Aid Envelopes	3101.67
Goodbox	280.85
Wall safe donations	298.07

3680.59

Donations

Mothers Union	72.55
Noahs Ark	145.00
Norfolk Churches Trust	52.84
Society of St Luke	216.35
Sundry	5122.69
Utility Warehouse	42.62

5652.05

Fundraising

Book sale	365.20
Childrens Concert	132.29
Gift Day	1227.00
Open Gardens	707.90

2432.39

Fidelity

1.1.21	77978.94
Sale of units	-30000.00
Increase in value	4307.14
31.12.21	52286.08

Major repairs to church building

Damp proofing	3000.00
Glass doors	150.00

3150.00

Running expenses

CCLI Licence	946.01
CCTV	113.00
Churchyard	850.00
DBS checks	140.00
Electrics	108.00
Examiner	50.00
Fire Alarm	541.72
Hand Sanitizers/PPE	387.13
Insurance	4655.46
Office Computer	1518.00
Office Phone	611.45
Organ Tuning	665.00
Petty cash	108.99
Photocopier	1577.33
Routine repairs and maintenance	516.60
Service costs	135.41
Stationery	24.36
Toilets/Sanitary	355.68
Zoom	143.88

13448.02

Utility bills

Anglian Water	282.37
British Gas (Electricity)	2516.52
British Gas (Gas)	730.33

3529.22

Independent Examiners Certificate

Report to the trustees/ members of: ST PETERS CHURCH - SHERINGHAM pcc
On accounts for the year ended: 31 DECEMBER 2021
Charity no (if any): 1132323

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [_____]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

15 FEBRUARY 2022

Name:

MICHAEL R. SEGON

Sheringham PCC

England & Wales - Charity number 1132323

Accounts

St. Peter's Church, Sheringham
(Charity Reg. 1132323)

ANNUAL PAROCHIAL CHURCH MEETING

Thursday 29th April 2021

ANNUAL REPORTS
and
FINANCIAL STATEMENT
of the
PAROCHIAL CHURCH COUNCIL
for the year ending 31st December 2020

Incumbent: **The Revd. Canon Christian Heycocks RN**
The Vicarage, 10 North Street,
Sheringham. NR26 8LW

Bank: **Barclays Bank plc**
High Street, Sheringham. NR26 8DU

Independent Examiner: **Mr Michael R Segon**
15 Field Lane, Fakenham. NR21 9QX

REPORTS for the ANNUAL PAROCHIAL CHURCH MEETING

Incumbent: Revd. Canon Christian Heycocks RN

The following served the PCC during the past year:

Churchwardens: Susan Norgate Richard Jonas

Secretary: Constance Tyce

Hon. Treasurer: Doug Tuthill

PCC Members: Jennifer Bottomley Lesley Clarke Christine Handley
Christine Furneaux Angela Gwynn Richard Krol
Chris Player.

Co-opted Members: Lys Morgan-Hart Eddie Free

Lay Ministers: Julie Rubidge Angela Stewart

Deanery Synod Representatives: Christine Handley Susan Norgate
Julie Rubidge Constance Tyce

ELECTORAL ROLL MEMBERSHIP

Jenny Comper

The current total on roll on 9th April 2021 was **129** of whom **117** are resident within the Parish and **12** live outside the parish boundaries.

VICAR'S REPORT

Rev'd Canon Heycocks

In the 13 months since last year's Annual Meetings took place the world has undergone a tumultuous challenge. The consequences of the Covid-19 pandemic have been catastrophic and far-reaching. Every community around the world has been affected in some way. Amidst great uncertainties and bereavements, our own community of Sheringham has responded bravely and with love. St Peter's Church has been at the heart of that response, spiritually, pastorally and practically, as have many of our sister churches in the town.

Despite the challenges of Lockdowns and ongoing restrictions, we have sought to continue to offer our Mission and Ministry in person, when possible, and online throughout. It has been a difficult period for everybody, but, as always, we still have much to look forward to because of the great hope offered us in Jesus Christ. This hope has sustained us throughout 2020-21 and will continue to sustain us.

We pray that the immunisation programme will continue to bring hope and ultimately stability, but we remain prepared to respond to whatever circumstances arise. We pray that inclusion, fairness and equality will dominate our collective global decision-making as we continue to learn lessons from the pandemic, the death of George Floyd and the way we treat minorities and difference, as well finally realising who the 'essential workers' in our communities really are, making them a priority in terms of pay and working conditions.

As our Annual Meetings take place this year and as we look to the future, please continue to pray with me for our world, our town, our local communities and our church community. Please remember, in particular, all those who will unjustly suffer because of the social and economic consequences of the pandemic - the poor, the unrecognised, the ignored, the marginalised, the oppressed and the voiceless.

Our world will change irreversibly as a result of the events of the past year, for good and for bad. Fundamentally, because of the medical emergency itself, but also because of political and economic decisions made by those in authority. We pray that justice and a future built upon a clear understanding of love, equality and respect will prevail. However, we shouldn't hold our breath and it will be up to the Church, amongst others, to speak out when we see injustice and inequality.

I would like to place on record my personal thanks to our Church Office holders, particularly our Churchwardens, PCC Secretary and Treasurer for their service during the last year. Grateful thanks are offered to our Parish Administrator, Lay Ministers, Director of Music and to our Ministry Team for their hard work, flexibility and pragmatism. Things do not 'just happen' in a church, much hard work and personal sacrifice occurs on a daily basis and our people's commitment to their church community cannot be captured by words alone. Finally, my sincere thanks are also offered to our wider church community, for your support and care of each other, for the love you have shown and the prayers you have offered throughout the last year. This is the true mark of a loving, sacrificial and effective church community.

As we look to the year ahead, there will continue to be overwhelming challenges and uncertainties, but within the love of God, everything is possible. St Peter's is facing a deficit of over £30,000 due to the effects of the pandemic, despite your individual and collective generosity and support. Sadly, 18 members of our church community have passed away during the last 12 months, some as a result of the virus. We are all one year older and some friends have moved their homes, away from Sheringham, and some have stepped back from 'front line voluntary work'. The diocese is also facing great financial difficulties and sadly, jobs will be lost. Clergy numbers will also be reduced in due course and as a consequence the pastoral reorganisation of benefices and parishes is inevitable.

Change is a constant throughout history and needs to be embraced. We need to be ready to leave the Victorian Church behind and develop ministries that will be relevant and significant to those who we long to welcome into our Church family. Amidst the changes that lie ahead, there is great hope and there are innumerable possibilities for us in the sharing of the Gospel. Please pray for our PCC in their prayerful decision-making and as our church embraces future opportunities. We need to remember and learn from the past, live in the present and work for the future as we seek to build a better world and as we seek to truly fulfil our own ministries and callings to love and to serve each other and especially those in most need.

May Almighty God continue to bless us all and may you be encouraged to share God's love with neighbours and all those who we seek to serve in his name, wherever they may be. Never forget, Jesus is our hope and our strength. Rest

in his love and live in the hope he offers to us all as we embrace 'change' and play our part in building a 'New Jerusalem'.
With every blessing, Christian.

We remember the following servants of this church who have sadly passed away during this last year:

Betty Emery	Renate Nunn	Patricia Slaney	Doris Mowl	Lucy Primett
Ted Wareham	Shirley Waterfield	Margaret Ferguson	Maureen Boast	Dorothy Wright
Sheila Picken	Brenda Dalgleish	Margaret Goody	Thelma Hale	Arthur Skelton
Alan Stables	Peter Sinclair	Shelia Wright		

May their souls rest in peace and rise in glory.

MINISTRY REPORT

Julie Rubidge

Due to the pandemic, our church was closed for all activities from 16th March 2020, except for funerals, until 12th July when limited services of Holy Communion were offered on Sundays, the church was opened for private prayer for limited periods midweek, and some weddings were able to go ahead.

An Act of Worship and Message from the Minister has been prepared and posted on our website and social media pages every Sunday from 22nd March 2020 until now. The people on our electoral roll have been contacted by telephone regularly to ensure that they have been kept up to date with any news and to identify any needs which we might help with. A list was compiled of those who would like a weekly newsletter to be sent by email. Newsletters were prepared and have been sent out weekly from May 2020, with hard copies made available in the church porch for those without email to pick up. The Act of Worship and Message from the Minister is included, and links to online services which may be of interest.

At Christmas and Easter, a pack which included resources to assist with prayer and worship has been taken to those from our electoral roll who have no access to the internet. Church services were suspended once again during November 2020, and from January 2021 until Easter. Every effort has been made to offer a short, limited service of Holy Communion in one kind only to those who wished to attend services at Christmas 2020 and Easter 2021. Wednesday evening prayer services have been offered on Zoom from February 2021. Every precaution has been taken to do our best to ensure the safety of those who have attended, including social distancing at 2 metres, face masks and hand sanitation. The chairs have been left for at least three days or sanitised between services. Potential contact points have been roped off. We continue to proceed with caution.

Our ordinand Cate Turner left us to take up her curacy in the summer, and we gained a new ordinand, Natalie Rees, who will be with us until the summer of 2022. The Revd Malcolm Nicholas has left the ministry team recently as he has moved away

FABRIC, FURNISHINGS AND POSSESSION

Richard Jonas

The Terrier has been verified and found to be in order. All the necessary annual servicing to gas heaters, fire-fighting equipment and lightning conductors have been completed.

Glass doors for the main and small south side door, as of December 2020 owing to architectural issues any further works concerning the glass doors is on hold. CCTV system went off line and required a visit from the service engineer fortunately completed at the same time as the annual service.

Covid 19 regulations required reordering the church seating giving 2 metre spacing between seats

FINANCIAL REPORT FOR 2019

Doug Tuthill, Hon. Treasurer

Income 60% of budget. Expenditure 85% of budget.

Income has been severely affected by Covid 19 with closure/limited opening of the church.

INCOME £73672 (£64172 before inheritance)

Tax Efficient Planned Giving (£39424) our main source of income made up of standing orders and envelopes at church services. We owe a big vote of thanks to our regular givers who set up standing orders for the first time and those who gave lump sum donations. Without those we could have been looking at a much more serious situation. I would ask again for regular givers to please contribute by standing order for the sake of our church. 79% of budget.

Collections at Services or loose change giving (£3812) 32% of budget. The church can claim £10000 of loose change giving for Gift Aid but because of Covid, collections took the biggest hit. The request again is to please encourage all taxpayers to sign up for a regular standing order.

Donations (£6094) 122% of budget. Many of the donations are given anonymously, and we thank all of the donors for their generosity.

Fund Raising (£3242) 19% of budget. 62% of this money was a result of Gift Day so again a big thank you to everyone who contributed.

EXPENDITURE £97305

Diocesan share (£65629) 100% of budget.

Church Running expenses (£14421) 90% of budget. Significant payments include £4900 for Insurance, £1700 for the Photocopier and £1596 for Routine repairs and maintenance.

Utility bills (£5284) 68% of budget. Both electricity and gas are connected to smart meters, so we only pay for what we use. The size of our church with tall ceilings means that it will always be expensive to keep warm in the winter months. The electricity is subject to a capacity charge which was agreed when the church hall was built and has to be paid to guarantee our electricity supply.

BALANCE SHEET

Overall funds reduced by £23634 and the value of the Fidelity Investment increased by £5936.

The summary balances show £10246 in PCC funds and £76118 in the Legacy fund. The installation of glass doors (£10800) has been suspended and we have in plan changing the church lighting to LED which would improve light in the church and also save the amount of electricity used (£25000).

SUMMARY

2020 has been a different year for finances. Without the legacy we had a deficit of £33134. With lockdown continuing into 2021 we are in danger of having another deficit more than £30000.

Without church services it has shown how important it is to have regular givers using standing orders and to convert regular givers to standing order whenever possible.

I have been monitoring Gas, Electricity and Photocopying costs monthly in a view to reducing our budget deficit. Because of it being an unusual year, the only gain has been obtaining a reduction in the capacity charge for our electricity. When the church has been converted to LED there will be scope to ask for a further reduction.

The contract for the Photocopier expires in June 2022 and a considerable amount of money could be saved by switching to a volume printer.

Let us all look forward to an end to lockdown and getting our church back to normal.

Please see separate attachment for the 2020 Annual Accounts.

Sheringham PCC - Charity Number 1132323

Income	2020	2021	31.1.21	0%
Tax Efficient Planned Giving	50000	39500	2491	5%
Loose Change Collections	12000	3800		0%
All Other Giving	2200	300		0%
Donations	5000	6000	406	8%
Gift Aid recovered	17000	10000		0%
Fund raising receipts	17000	3000		0%
Fees	2500	1800		0%
Gross receipts from trading	2000	0		0%
	107700	64400	2897	3%
Legacies received				

Increase in value of Investment

Transfer of Investment funds

Expenditure

Fundraising costs	423	180	15	4%
Diocesan parish share	65629	65629		0%
Clergy and staff expenses	4770	3600	60	1%
Mission giving and donations	5000	500	30	1%
Running expenses	16000	14391	716	4%
Salaries, wages and honoraria	12500	6300	223	2%
Utility bills	7800	5300	340	4%
	112122	95900	1383	1%
Major repairs to church building				

-31500 1513

Balances

1.1.21 31.1.21

Barclays	8385.06	1513.42	9898.48
Fidelity	77978.94	0.00	77978.94
	86364.00	1513.42	87877.42

Summary of balances

PCC funds	10245.62	1513.42	11759.04
Legacy Fund	76118.38	0.00	76118.38
	86364.00	1513.42	87877.42

Petty cash

0.00		0.00
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Items outstanding on QQ report

LED lighting	25000
3 months expenditure in reserve	10000
Glass Doors	11000
	<u>46000</u>

PCC REPORT

Constance Tyce, PCC Secretary

Due to the Covid-19 Pandemic PCC meetings were suspended. However, at the beginning of May 2020 the Standing Committee was able to meet weekly via Zoom to ensure that the ministry and mission at St Peters continued to flourish during the pandemic.

There were many decisions to make: payment of the Parish Share; furloughing Jenny and Lys; ensuring that the church building was kept maintained. We looked at ways in which we could keep in touch with members of the congregation. Regular contact was made by members of the ministry team by phone and then by producing a newsletter that could be emailed or a hard copy collected from the church porch. We even tried a few Zoom coffee mornings!

At the end of June, after completing a risk assessment, we decided to open the church for private prayer during the week. The church was re-ordered and in July we opened on Sundays for public worship. People were invited to attend. Funerals were able to take place and there were some weddings during August with limited numbers allowed. It was good to be able to offer everyone Christmas Holy Communion during the week before Christmas.

In November we were able to hold our first PCC meeting socially distanced in the church. It was very strange but we were able to welcome our new PCC members and reflect upon the past months and discuss the way forward. Unfortunately, the next two PCC meetings had to be held via Zoom.

Sadly, we said goodbye to Cate Turner in July. She was licensed by the Bishop of Norwich in his garden and was one of the first to be ordained in Norwich Cathedral in August. Angela Stewart was delighted to be granted a license to be a Lay Minister at St Peter's. We were also pleased to welcome Natalie Rees as an ordinand from the Quintet Benefice. She will be with us for three years. It was with great sadness that we said goodbye to Susan Norgate who moved to Norwich. She will be greatly missed. She has been a fantastic churchwarden and a good friend to so many.

May I take this opportunity to thank Christian for his leadership during these uncertain times and to all members of the Standing Committee who have worked tirelessly to ensure that ministry and mission has continued throughout the year. As a PCC we now look forward to the future whatever it may hold.

CHURCHWARDEN'S REPORT

Susan Norgate

This has been a very difficult year for us all. Who would have imagined that we would have a whole year with no normal services, no after service coffees and chat, and no hugs during the Peace but we have survived and are all looking forward to things returning to normality before too long.

One aspect of lockdown that I have enjoyed has been to be able to telephone people and have a chat and check that we are all managing alright and are able to get the things that we need. Most people have been managing fine, but occasionally I have been able to offer a word of encouragement or I have been able to get something for someone. It has been a pleasure and a privilege to do this and I have had some wonderful conversations.

I would like to thank everyone for the love and support that I have been given during my time as church warden. I am going to miss you all, but I shall be coming back when I can to support sales and coffee mornings and meet up with my many dear friends.

St Peter's Church - Sheringham PCC (Charity no. 1132323)
Financial Statements for the year ended 31st December 2020

<u>2019</u>	Income	<u>2020</u>
49131	Tax efficient giving	39424
11652	Collections	3812
2192	All other giving	317
4653	Donations	6094
16915	Tax Recovered	9229
16411	Fund Raising	3242
1794	Gross receipts from trading	250
500	Legacies	9500
4878	Fees	1804
108126		73672
	Expenses	
65072	Diocesan Share	65629
16048	Church Running Expenses	14421
7889	Church Utility Bills	5284
4719	Clergy & Staff expenses	3563
86	Fundraising costs	148
12134	Salaries, wages and honoraria	6228
39940	Major Repairs & Redecoration	1460
6226	Mission giving and Donations	572
152113		97305
-43987		-23634
139957	Balance brought forward	104062
-43987	Income less Expenditure	-23634
8092	Investment fund (Increase/decrease)	5936
104062		86364

<u>2019</u>	Bank balances	<u>2020</u>
27019	Current Account	-18634
77043	Fidelity	936.44
104062		86364

Summary of balances		
16920	PCC Funds	-6674
87142	Legacy fund	-11024
104062		86364

66 Petty cash	-66	0
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Treasurer:
 Doug Tuthill
 8 Nelson Way
 Mundesley
 NR11 8JD

Examiner:
 Michael R Segon
 15 Field Lane
 Fakenham
 NR21 9QX

Notes to accounts:**All other giving**

Goodbox	33.79
Wall safe donations	283.42
	317.21

Donations

Easter flower	50.00
John Aves Lent Appeal	69.00
Mothers Union	102.00
Noahs Ark	300.00
Norfolk Churches Trust Bicycle Ride	26.01
Society of St Luke	48.00
Sundry	5401.56
Utility Warehouse	97.05
	6093.62

Fundraising

Book sale	296.42
Concert	110.00
Cup of good cheer	99.40
Gift Day	2024.00
John Aves Lent Appeal	258.20
Lent Appeal	84.06
RAF Concert	140.00
Refreshments	163.01
Supper together	66.60
	3241.69

Fidelity

31.12.19	77042.50
Sale of units	-5000.00
Increase in value	5936.44
	77978.94

Major repairs to church building

Shed	840
Sound system	620
	1460

Mission giving and donations

Fine Cell Work	70.00
Friends of Norwich Cathedral	20.00
John Aves Project	327.20
MDS UK Patient Support Group	125.00
Norfolk Churches Trust	30.00
	572.20

Running expenses

Air Freshener	124.80
Battery charger	67.80
Boiler Maintenance	556.80
Books	90.00
Car park	36.95
CCLI Licence	858.14
CCTV	348.50
Churchyard	510.00
Communion wine	100.10
DBS checks	135.00
Envelopes	76.99
Examiner	50.00
Fire extinguishers	260.34
Flowers	78.60
Gift	150.00
Hand Sanitizers	379.96
Insurance	4900.49
Lightning Protection System	156.00
Office Phone	702.06
Office stationery	38.36
PC Insurance	95.88
Petty cash	41.18
Photocopier	1700.76
PPE	153.13
Reusable pads	17.37
Routine repairs, maintenance and ins:	1596.50
RSCM Awards	50.00
RSCM Membership	107.00
Sanitary Disposal	345.70
Service assessories	419.15
Stationery	181.19
Water heater	91.80
	14420.55

Utility bills

Anglian Water	279.08
British Gas (Electricity)	3327.40
British Gas (Gas)	1677.83
	5284.31

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