

The Parochial Church Council of the Ecclesiastical Parish of Chanctonbury

England & Wales · Charity number 1132309

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER AND ST PAUL, ASHINGTON, WEST SUSSEX, ASHINGTON PCC, WEST SUSSEX
Status	Registered
Legal form	Previously excepted
Registered	2009-10-23
Register	View on the Charity Commission register

Contact

Address	Chanctonbury Church Office Penmaen House London Road Ashington Pulborough West Sus
Phone	01903893648
Email	PCCSECRETARY@CHANCTONBURY.ORG.UK
Website	www.chanctonbury.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Teaching of Christianity through sermons, courses and small groups. Pastoral work, including visiting the sick and bereaved. Taking of religious assemblies in schools. Promotion of Christianity through the staging of events and meetings and activities for all ages. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£679,528	£552,414	£306,458	10
2023-12-31	£653,308	£616,340	£178,691	12
2022-12-31	£591,439	£652,473	£139,928	10
2021-12-31	£562,824	£503,033	£204,292	12
2020-12-31	£452,764	£510,719	-	-

Trustees

Name	Role	Appointed
Rev James di Castiglione	Chair	2013-10-19
ANTHONY DAVID JEREMY RAY		2011-09-02
Carolyn Deane		2022-04-28
Dr John Petherick Yeo		2022-04-28
Dr Roderick Alistair Ewen		2022-04-28
George Bryans		2022-04-28
John Harold King		2026-04-27
Judith Ironmonger		2025-04-28
Lydie Badcock		2024-04-25
Mark Binney		2019-04-29
Melissa Drinkwater		2025-04-28
Patrick Utting		2024-04-25
Peter Gamon		2026-04-27
Rev Colin Frampton		2022-04-28
Rev Patrick Donovan		2021-07-05
Susan Vaughan		2019-04-29

Accounts

Trustees Annual Report and Accounts

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2024

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The Parish of Chanctonbury, part of the Diocese of Chichester within the Church of England

Correspondence address: Church Office, Penmaen House, London Road, Ashington, West Sussex, RH20 3JR

Incumbent: The Reverend James di Castiglione

Independent Examiner: Jackie Irvine-Smith of Independent Examiners Ltd, Unit 2, The Broadbridge Business Centre, Delling Lane, Bosham, PO18 8NF

Bankers: Lloyds Bank plc, 41-43 South Street, Worthing, West Sussex BN11 3AU

The Parish of Chanctonbury

Trustees Annual Report for 2024

Aims and Purpose

The Parish of Chanctonbury consists of the parish churches of Ashington, Washington and Wiston-with-Buncton, and comes under the Rectorship of James di Castiglione.

We are a growing family of Christians longing to see the presence of God transform our land and the communities around us. Our churches in Ashington, Washington and Buncton, are each different in style but united in heart and mind. Our heart is for each and every person to experience the reality of Jesus Christ in their lives, knowing the joy, hope and freedom He brings. We dream of a future where Jesus' prayer of "on earth as it is in heaven" becomes our present: we've called it '2033'.

Between our churches, we aim to provide regular Sunday Services, with active youth and lively children's work. In addition, there are smaller groups called Kingdom Family Communities, a healing centre, and other midweek activities. In 2024 we continued with five regular Sunday morning services: two at each of Ashington and Washington, and one at Buncton.

We are involved with the local community in a number of ways. We employ Children's and Youth Workers who serve within our churches and local schools. We organise two toddler groups that meet regularly (Little Lambs in Washington and Shining Stars in Ashington), and a Seniors Café that meets twice monthly. We offer financial support from our Hardship Fund, which includes "The Storehouse", a local foodbank service to help ensure no one goes hungry in our area.

Our heart is to see God's Kingdom expand and bring blessing and transformation across the world and we support other groups in the UK and overseas to fulfil this aim.

Everyone is welcome at any of our services, whether they come from a place of strong faith, numerous doubts, or no faith at all.

More information about The Parish of Chanctonbury can be found on our website: www.chanctonbury.org.uk.

As we focus our efforts towards seeing God bring '2033' to life amongst our churches and in our region, we do so with five core values in mind to guide and direct the way we operate:

- 1. All Glory to God.** Life begins and ends with God – it is all for Him and in response to His goodness. Our great privilege is to worship Him when we gather and when apart, in song and in lifestyle, in Spirit and in Truth. We worship the Lord for who He is, honouring His worth, magnificence, majesty and beauty. He is our everything. In Him we live and move and have our being. All things come from Him, and of His own do we give Him... (Exodus 20:1 – 3 // 1 Chronicles 29:14 // Acts 17:28 // Revelation 4:11)
- 2. Heaven is Here.** Father God inaugurated the Kingdom of Heaven on earth through the events of Jesus' crucifixion, resurrection, ascension and giving of the Holy Spirit. Jesus' return will fully and finally realise the consummation of His Kingdom on earth. Until that day, we live joyfully expecting His Kingdom to increasingly grow and break into life as we know it, proclaiming its arrival and emergence: Heaven is here! (Genesis 1:26 – 28 // Mark 1:14 – 15 // Matthew 10:7 – 8 // 1 Corinthians 15:24 – 28)
- 3. Revival Starts with Me.** God has reconciled all things to Himself through Jesus Christ. We are "revived" into newness of life as we repent, die to ourselves, and allow Father God to fill us with the resurrecting life of His Son Jesus. We take personal responsibility for our spiritual growth, knowing that the world is transformed one surrendered heart at a time. (Exodus 34:12 – 15 // Matthew 16:24 – 26 // Romans 8:11 – 17 // 2 Corinthians 5:19)
- 4. People are Precious.** Every person matters to God and to us. Real friendship looks like being 'extended family'. We always believe the best, outdo one another in showing honour, and overlay love in all things. (Isaiah 43:4 // Romans 12:9-21 // Colossians 3:12-17)
- 5. To the Ends of the Earth.** Jesus has sent every disciple on mission through the Church to the world: to make disciples of all nations, to proclaim and demonstrate the good news of the Kingdom, and to be His witnesses to the ends of the earth. As we gladly care for the poor and marginalised, and as we share Jesus with all people, we will

not stop until the whole world knows the good news and the kingdom of this world has become the Kingdom of our Lord and Messiah. (Isaiah 60:1 – 3 // Mark 16:15 – 20 // Acts 1:6 – 8 // Revelation 11:15 – 19)

Objectives and Activities

During 2024 we sought to grow a sustained culture of worship, fasting and prayer. This was encouraged in a number of ways: monthly prayer and worship nights, various prayer meetings weekly, two separate weeks of fasting and prayer, and a 20-day 'Daniel Fast'. At our Church Family Gathering in the summer, we highlighted an emphasis on evangelism, using the book of Nehemiah as a spiritual, biblical picture to inspire and remind us of God's call to "GO" to rebuild the spiritual ruins of our nation and local communities.

Key Activities, Achievements and Performance

1. Leadership and Organisation

Senior Leadership Team:

James & Lou di Castiglione, Senior Leaders

Paddy Donovan, Associate Vicar

Nigel Sussex, Head of People and Operations (appointed April 2024)

Andy Storey, Head of Youth

Holly Draper, Head of Kids

In addition we are blessed to be supported by a number of clergy.

- Rev. Patrick Pearson-Miles continues as a curate in Chanctonbury Parish. He and his wife, Philly, lead the Chanctonbury Healing Centre and have particular oversight of St Mary's, Washington.
- Rev. David Ingall regularly preaches at our church services.
- Rev. Ed Quibell continues to be licensed to Chanctonbury as an Associate Vicar.

We were very pleased to make the following key appointments during 2024:

- Harry Goring was licensed as a Lay Apostolic Worker for Buncton on 16 April
- Nigel Sussex was appointed as Head of People and Operations in April, working part-time
- After serving as Curate for 3 years, Paddy Donovan was licensed as an Associate Vicar on 18th November. He has particular responsibility for Ashington Church.

The senior team, clergy, churchwardens and PCC members, all work and pray together to discern the will of God. They seek to ensure our church is spiritually nourished, as well as prayerfully and efficiently managed and governed.

2. Our Strategic focus for 2024 to 2026

We aspire to see Chanctonbury continue to grow in maturity and depth, grow in number, grow younger, and grow in raising leaders – so that we are taking the next steps towards our vision and ready to play our part in the revival of the Church of England for the sake of the nation. And we aspire to release the Rector to oversee the church as a whole and begin to function more apostolically.

We identified three key areas to progress:

- Recruit an Associate Vicar for Ashington: to assist the Rector, specifically to oversee the pastoral, clerical and missional needs of Ashington village.
- Recruit an Associate Vicar for Washington: to oversee Washington, with the mandate to develop multi-generational ministry at Washington.
- Recruit Ministry Assistants for Youth & Kids: to provide training and experience for young leaders looking to grow in Youth and Kids ministry, assisting and learning from the Heads of Youth and Kids.

3. Church Attendance and Worshipping Community

Average weekly church attendance figures in 2024 across the united Parish were 285 adults and 82 children & youth (2023: 290 adults and 74 children & youth).

Across our three churches, 226 people volunteer to support church activities. This equates to 59% of our worshipping congregation. On average each volunteer carries out 2 tasks. The areas with most volunteers are: supporting kids work (50), prayer (47), hosting (44), lay ministers of communion (36) and worship (30).

324 church members (67% of regular church goers) attended our Family Gathering at Windlesham school at the end of August (236 adults and 88 children).

74 new people signed up to receive our regular emails in 2024 (2023: 48).

The Electoral Roll stood at 291 at the end of 2024, compared with 286 at the end of 2023.

4. Youth Work

Andy Storey, Head of Youth, has seen incredible growth and blessing over 2024 in the Youth Work Ministry with the number of youth approximately doubling in size on Sunday mornings.

We have successfully launched a one-year Mentoring Programme for all Youth, supported by the Stewards Trust, which is currently being piloted to 8 of our older youth by 5 trained mentors in the Youth Team.

Our monthly youth service 'Set the Fire' has become a key and important event for the young people at Chanctonbury being a space between schools, other churches and youth groups, believers and non-believers to meet altogether and around Jesus.

Our midweek Groups, hosted in local homes for youth girls and boys, have continued to grow and flourish. We are now navigating splitting them even more to accommodate need and depth of relationship and faith with one another.

Our church generously supported the vision to enable more of our youth to attend DTI (Dreaming the Impossible: a youth camp held in Staffordshire in August) through a church-wide financial offering in order to subsidise the cost for the families attending. The fruit of this has been demonstrable for us all to see.

The Youth Team also has grown in a mix of ages and backgrounds which has been fantastic for the youth to journey alongside with.

Andy is also a chaplain at Steyning Grammar School and has continued in leading and supporting assemblies, running a weekly Christian Union which has more than tripled in numbers since 2023, seeing young people coming to know Jesus, giving their lives to Him, and coming to Church. He also attends the Boarding House at Steyning Grammar fortnightly to lead a Bible Study, which has seen much fruit in relationships strengthening with teachers and students and Jesus being key for so many of them. The climax of this was 20 out of 70 kids saying 'yes' to Jesus at Christmas!

5. Children's Work

Holly Draper continues to lead our Kids Ministry at Chanctonbury.

In 2024 Kids Church on Sunday continued and maintained the provision of groups at both 9am and 11am services at Ashington. The same as last year, an average of 50 children attended church each Sunday, with a slight increase of 78 'on the books' at the end of 2024. Despite the turnover of volunteers, the Sunday Kids Church team has managed to maintain a similar size of 50.

Chanctonbury Kids have enjoyed several fun events across the year including Kids Bowling Social, Kids Takeover service, the Chanctonbury Family Gathering, and a Light Party in October. We have hosted monthly Family Prayer & Worship sessions in the afternoons before the wider church evening events. Also fortnightly midweek discipleship groups have started for year 5&6s since September 2024.

We are continuing to grow in connections with our two local parish primary schools. Through fortnightly assemblies (Collective Worship), prayer spaces in each school's prayer gardens in the summer, as well as their termly school services hosted in our church buildings. At the services, we saw generous offerings at the Easter services with the giving of Easter eggs for local charities and Harvest donations towards the Chanctonbury Storehouse. We have seen an increase in school and community engagement through our Easter Cafe and Christingle Cafe events (over 200 in attendance across both sites).

The Children's work has been blessed by having part-time help with Poppy Smart with us as Ministry Assistant until the end of July 2024, and now with Annalise Yeates since September 2024 (see Ministry Assistant below).

6. Pastoral Ministry

Lou di Castiglione continued the overall leadership of this ministry with the support and skill of Colin and Judy Frampton and Jo Willis. Many people were strengthened through this ministry and many found comfort and healing. In January 2025 Paddy Donovan will take over the leadership of pastoral ministry.

The sozo ministry was launched in 2024 and around 50 people from Chanctonbury came and had a sozo appointment. Many found freedom through this ministry, including one woman who encountered the Father's love and a deep sense of joy and acceptance for the first time after being able to forgive her father through the ministry!

7. Worship

Along with prayer and fasting, worship continues to be a key focus for our Church. The Senior Leadership Team oversee the worship ministry and our strong and dedicated volunteer team of worship leaders, singers and musicians. We are very grateful to Liam Jackson who has continued to lead the worship at Ashington.

Jacob Jenkins continued in his part-time role of Production Manager for the parish, overseeing, maintaining and improving all aspects of our sound and projection systems. He stepped down from this role in September. This role is now being overseen by Paul Price.

8. Prayer and Intercession

Corporate Prayer: In 2024 we took prayer and fasting from something we did in a crisis to becoming the culture of the church! We held monthly prayer and worship evenings which are consistently well attended, and we encouraged the church to set Wednesdays aside for fasting. We also encouraged people to join in with a 21 day Daniel fast and 2 separate weeks of fasting. We feel the culture of prayer and fasting is getting increasingly embedded into the culture of the church for which we are thankful! We were encouraged by the participation of parishioners from across the three Sunday sites in the corporate prayer 'events'.

Prayer Ministry: John and Julie Yeo picked up the role of Prayer Ministry Overseers at Chanctonbury from June 2024 with the aim of equipping and training in resources and protocols we use to provide powerful and safe public prayer ministry across all Chanctonbury activities and events. The first Training Day, run in team style with Patrick and Philly Pearson-Miles, was held on 27th July and enabled us to provide a sizeable Prayer Ministry Team with representatives from each congregation to serve at the August 2024 Family Gathering.

Intercessory Prayer: People's passion for prayer is evidenced through the fact that we now have 6 different prayer meetings throughout the week!

9. Ministry Assistant

At the start of 2024, Poppy Smart was in her first year of studying Applied Theology at Regent's Theological College. She continued with the Ministry Assistant role at Chanctonbury as her placement church. Poppy decided early in the year that she would like to move onto campus for her 2nd year, so she completed her Ministry Assistant contract at the end of July. It was such a joy to have Poppy for nearly 2 years at Chanctonbury.

From March we started recruiting for two new Ministry Assistants (MA), ideally one for Kids and one for Youth ministry. We were delighted to welcome Annalise Yeates as Kids Ministry Assistant in mid-September. She successfully applied for the St Mellitus course, and so is part-time study, part-time paid placement with us.

Poppy was, and Annalise is, line-managed by Holly Draper (Head of Kids) and once again both have enjoyed the benefit of accommodation in the parish.

10. Community Outreach

We have continued to work in both parish schools, and run two toddler groups (Shining Stars weekly, and Little Lambs fortnightly).

Again, during 2024 Chanctonbury Storehouse was able to support families in and around the parish with essential food and household items. Chanctonbury Church KFC's (Kingdom Family Communities; church small groups) have "risen to the challenge" and continue to support and provide weekly donations of food items. During 2024

Chanctonbury Storehouse provided for some 623 persons in addition to 28 families receiving Christmas hampers (104 persons). All this is because of the generosity of Chanctonbury Church family, sharing the love of Jesus to our community.

The Seniors Cafe is a twice-monthly space where community is being formed and strengthened amongst older local residents from the church and surrounding area. They really value (the cake and) this opportunity to connect. The volunteer team enthusiastically love those who attend, including taking and making opportunities to connect them with the truth and experience of the Gospel in healing prayer and sincere conversations. The softening of hearts over the months has been visible and so encouraging. It is a part of the Chanctonbury Pastoral Ministry.

11. Chanctonbury Healing Centre

The Chanctonbury Healing Centre continues to be headed up by Patrick and Philly Pearson-Miles. Healing is a large part of the proclamation and demonstration of the good news of Jesus and His finished work on the Cross. Chanctonbury Healing Centre not only provides an opportunity for healing for members of our church family and beyond, but continues to form a part of the church's outreach to our local communities. As such, we started to engage with people offering prayer, and where appropriate, healing, outside the Co-op in Ashington on Healing Centre Saturdays. We offer teaching on Christian healing, as well as the option to receive healing ministry by phone or video via the Chanctonbury website. Our Saturday morning healing sessions take place on the second and fourth Saturdays of the month, alongside offering healing ministry at our Sunday services. We continue to be available to minister healing where needed, with all the joys and victories and challenges that this ministry can carry, with a deep desire to be more effective in seeing God's will done on the earth, knowing that Jesus paid the ultimate price and we want Him to receive all the glory that is due to Him.

12. External Giving and Mission Support

We have continued to offer financial and prayer support to mission partners and other organisations, nationally and overseas, as well as to people in need within our local communities. A Giving Team review and decide upon proposals and requests for who and what we should be supporting financially. In addition, we hold occasional offerings during the year for specific grants. Our Hardship Fund, which was launched in 2020, remains a key focus to facilitate support to local people in need. As part of this fund, the Chanctonbury Storehouse (see above), a local food bank, run by volunteers from our church, in liaison with the Parish Council and other members of the community, continued to be a valuable resource. See the Financial Review below for the amounts we have given away.

13. Church Building and Fabric

The Joint Buildings Committee (JBC) oversees all building and churchyard maintenance and improvement, seeking to share expertise across the church buildings and increase efficiency and consistency.

As a parish, we have signed up to the Diocese's Net Carbon Zero Initiative. As part of this we track our energy consumption and also completed energy checklists for all three churches which highlight key areas for improvement. Following on from the installation of an air source heat pump in Ashington during 2023, we carried out a replacement of all halogen and neon lighting with LED, which was completed in November 2024. We also identified heating as the key initiative in Buncton and have prepared two alternative energy saving options for 2025.

A Parochial Visitation was conducted by Archdeacon Luke Irvine-Capel on 25th September. As part of this all three church terriers and log books were inspected and our Simple Quality Protects (SQP) certificate awarded by the Diocese was reviewed to ensure continued compliance. All documentation and processes were reviewed by the Archdeacon and found to be in good order.

A Parish wide burials and cremation policy was completed in 2024. As part of this, the PCC approved the JBC recommendation that Buncton establish a Garden of Remembrance.

14. Environmental Progress (Eden Project)

In July 2024 we celebrated the first full year of the Ashington Repair Cafe. We have continued, to date, to host a cafe every two months and have attracted a large number of items to repair from both the church and the wider community. Our statistics show that we have managed to repair over 70% of items brought to us, but apart from saving many items from landfill, it has also been a great opportunity to connect with those who come from the village, who may not have come into the church building before. We have also encouraged about 25 children to learn more about woodwork and helped them to build their own bird box or bug hotel under supervision from a repairer, passing skills on to the next generation.

15. GDPR

The PCC continues to monitor compliance with GDPR across all areas of the Parish of Chanctonbury, guided by our data officer, Pippa Cleeve.

16. Safeguarding

The PCC has complied with the duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults under section 5 of the Safeguarding and Clergy Discipline Measure 2016.

Financial Review

We have again seen an increase in income from giving during 2024, including from existing givers increasing their donations, as well as from new givers joining our Church. We give thanks to God and to our church community, who give so generously to support all that God is doing in and through our church at Chanctonbury.

1. The total of unrestricted donations and legacies received were £633,000 (2023: £574,000) and are detailed in the Financial Statements.
2. Unrestricted planned giving, which is mainly done through the use of monthly standing orders, amounted to £619,000 including Gift Aid (2023: £543,000), an increase of 14%.
3. We aim to give away approximately 10% of our regular income. This includes providing financial and food support to our local communities via our Hardship Fund and our foodbank – the Storehouse. We also give financial support to mission partners overseas, and to local charitable organisations in the UK, as well as via special collections and offerings in response to specific needs as they arise. In total during 2024 we granted £54,000 (2023: £34,000), which represents 9% (2023: 6%) of our unrestricted giving.
4. The annual contribution (Parish Share) paid to the Diocese in 2024 was £89,127 (2023: £78,761). The Parish Share covers the housing, stipend and pension costs of our Rector, and of our Associate Vicar, licensed on 18th November 2024. It also includes a standard sum for diocesan central costs, clergy training and a contribution to national church funds. We also paid an additional voluntary contribution of £8,136. All these contributions are paid into the Diocese's restricted fund for orthodox ministry.

Reserves Policy

1. It is PCC policy to maintain general unrestricted funds (excluding property) equivalent to approximately three months of unrestricted expenditure to ensure sufficient working capital and as a contingency against unforeseen situations. This would require a balance of around £135,000 at the end of 2024. Our actual unrestricted reserves at the end of 2024 were significantly above this level, at £266,000. However, we anticipate that our unrestricted reserves will be much closer to our target level by the end of 2025.
2. It is PCC policy that any monies invested are with the CBF Church of England deposit and investment funds.

Governance

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined by the Annual Parochial Church Meeting (APCM), with reference to the Church Representation Rules. It consists of certain ex-officio members, in addition to members of the church who are elected at the APCM. Members of our congregation who are on the Electoral Roll are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible. The PCC for the Parish of Chanctonbury contains elected representatives and ex officio members.

During the year January to December 2024 the PCC met 6 times, and the following served as its members:

Ex officio members

James di Castiglione	Rector
Paddy Donovan	Curate
Anthony Ray	Church Warden, Deanery Synod Representative
John Yeo	Church Warden
Mark Barrett	Treasurer

Elected representatives

Matt Collison		Until 25 th April 2024
Jenny Meldrum		Until 25 th April 2024
Mark Binney		
Sue Vaughan	Deanery Synod Representative	
Kirsty Goring		Until 15 th September 2024
Rod Ewen		
George Bryans	Deanery Synod Representative	
Colin Frampton		
Kate Deane		
Lydie Badcock		Appointed 25 th April 2024
Paddy Utting		Appointed 25 th April 2024

Janet Ray served all year as PCC Secretary.

Signed on behalf of the PCC, the Rev'd James di Castiglione



Rector

(Chairman)

Date: 24th March 2025

The Parish of Chanctonbury registered charity number 1132309

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	633,437	10,563	-	644,000	610,346	
Charitable activities	2,733	-	-	2,733	6,831	
Other trading activities	30,848	-	-	30,848	35,058	
Investments	1,947	-	-	1,947	1,073	
Other receipts	-	-	-	-	-	
Total income	668,965	10,563	-	679,528	653,308	2
Expenditure on:						
Raising funds	-	-	-	-	-	
Charitable activities	537,664	14,750	-	552,414	616,340	
Other expenditure	-	-	-	-	-	
Total expenditure	537,664	14,750	-	552,414	616,340	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	131,301	(4,187)	-	127,114	36,968	
Transfers between funds	-	-	-	-	-	10
	131,301	(4,187)	-	127,114	36,968	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	348	-	305	653	1,795	11
<i>Reconciliation of funds:</i>						
Net movement in funds	131,649	(4,187)	305	127,767	38,763	
Total funds brought forward	134,670	30,707	13,314	178,691	139,928	
Total funds carried forward	266,319	26,520	13,619	306,458	178,691	

Balance Sheet

Our financial position and summary of funds at the year end were:

	Total Funds 2024	Total Funds 2023	Notes
	£	£	
Investments	25,519	24,866	11
Tangible fixed assets	57,947	75,518	12
Total fixed assets	83,466	100,384	
Stocks	-	-	
Debtors	30,588	38,075	14
Investments	-	-	
Cash at bank and in hand	203,240	51,574	
Total current assets	233,828	89,649	
Creditors: Amounts falling due within one year	(10,836)	(11,342)	15
Net current assets or (liabilities)	222,992	78,307	
Total assets less current liabilities	306,458	178,691	
Creditors: Amounts falling due after more than one year	-	-	16
Total net assets or (liabilities)	306,458	178,691	
The funds of the charity:			
Endowment funds	13,619	13,314	
Restricted income funds	26,520	30,707	
Unrestricted funds	266,319	134,670	
Total charity funds	306,458	178,691	18

This Financial Report for the year ended 31st December 2024, including the notes following, was approved by the PCC and signed on its behalf by The Revd. James di Castiglione, PCC Chairman:



Rector

Date: 24th March 2025

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The charity meets the definition of a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections and offerings are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of specific events, including concerts and conferences: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the event has taken place.

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised in accordance with the above overall policy.

The Parish of Chanctonbury *registered charity number 1132309*

Notes to the Financial Report

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 1 January 2018 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

All expenditure on consecrated or beneficed buildings and individual items costing under £3,000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates applicable are:

Church heating system	5 years
Sound equipment	7 years
Media equipment	4 years

Investments

Investments are stated at market value at the balance sheet date.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

Preparation of consolidated financial statements

The charity has a trading subsidiary, Revival Projects. The income of the group does not exceed the threshold of £1million and therefore there is no requirement to prepare group accounts.

Further details of the subsidiary are given in note 8.

Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	357,535	-	-	357,535	310,665	
Planned giving (no tax refunds)	167,336	-	-	167,336	138,304	
Open collections and offerings	11,471	-	-	11,471	8,596	
Other donations and special appeals	3,169	10,563	-	13,732	46,584	
Gift Aid recoverable	93,926	-	-	93,926	93,697	
Legacies	-	-	-	-	10,000	
Grants	-	-	-	-	2,500	
Donations and legacies	633,437	10,563		644,000	610,346	
Fees for weddings & funerals	2,733	-	-	2,733	6,831	
Charitable activities	2,733	-	-	2,733	6,831	
Parish weekend	14,791	-	-	14,791	24,743	
Other Church activities	16,057	-	-	16,057	10,315	
Parish Council contribution	-	-	-	-	-	
Furlough receipts	-	-	-	-	-	
Other trading activities	30,848	-	-	30,848	35,058	
Bank & CBF deposit interest	1,947	-	-	1,947	1,073	
CBF investment fund dividend	-	-	-	-	-	
Rent from letting of investment property	-	-	-	-	-	
Investments	1,947	-	-	1,947	1,073	
Total income and endowments on all funds	668,965	10,563	-	679,528	653,308	

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

3 Analysis of expenditure

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Appeals, grants and fundraising costs	-	-	-	-	-	
Stewardship & investment management costs	-	-	-	-	-	
Cost of raising funds	-	-	-	-	-	
Charitable grants and donations	39,008	14,750	-	53,758	33,662	4
Mission & evangelism costs	2,093	-	-	2,093	30,045	
Diocesan parish share	89,127	-	-	89,127	78,761	
Clergy and other people's expenses	35,001	-	-	35,001	18,893	
Staff costs: administration and communication	92,474	-	-	92,474	133,264	
Staff costs: interns & ministry associates	5,852	-	-	5,852	7,217	
Upkeep of services	30,806	-	-	30,806	34,829	
Church running costs	65,115	-	-	65,115	76,491	
Church maintenance and repair	27,402	-	-	27,402	44,194	
Upkeep of churchyard	6,202	-	-	6,202	6,188	
Youth Work	52,665	-	-	52,665	41,747	
Children's Work	43,871	-	-	43,871	46,787	
Training	10,173	-	-	10,173	10,931	
Parish Weekend costs	14,791	-	-	14,791	37,134	
Other church activities costs	4,108	-	-	4,108	3,089	
Governance	1,130	-	-	1,130	1,100	9
Bank charges	275	-	-	275	283	
Depreciation	17,571	-	-	17,571	11,725	12
Cost of charitable activities	537,664	14,750	-	552,414	616,340	
Total expended on all funds	537,664	14,750	-	552,414	616,340	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
Overseas:	£	£	£	£	£	
Christian Aid - Turkey Earthquake relief	-	-	-	-	3,111	
DEC - Middle East appeal	3,000			3,000	-	
British Red Cross - Gaza and Israel appeal		-	-	-	2,389	
Mission Patners - the Gambia	7,000	-	-	7,000	-	
India - Adivasi project	4,145	-	-	4,145	2,000	
Other overseas charities and projects	3,252	-	-	3,252	1,052	
Home:						
Additional voluntary contribution to Diocese for Parish Share	8,136	-	-	8,136	-	
Wholesome Warehouse	2,820	-	-	2,820	2,820	
Liaise at Frontline	-	-	-	-	990	
Hardship Fund (incl. Storehouse foodbank)	-	14,750	-	14,750	10,875	
Christmas offering: Turning Tides	4,305			4,305		
Home for Good	-	-	-	-	5,000	
Prayer Storm	-	-	-	-	3,975	
Other UK charities and projects	6,350	-	-	6,350	1,450	
	39,008	14,750	-	53,758	33,662	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
Remuneration	£	£	£	£	£	
<i>Wages and salaries</i>	190,210	-	-	190,210	242,117	
<i>Employer social security costs</i>	9,327	-	-	9,327	12,611	
<i>Employer pension costs</i>	7,116	-	-	7,116	10,054	
	206,653	-	-	206,653	264,782	

During the year the PCC employed up to 12 employees, eight of them part-time, including Heads of Ministry Development, Youth, Kids, as well as administration staff, a production manager, ministry assistants, a maintenance officer and a cleaner. At the end of the year the number of employees was 8.

The average number of employees during the year, excluding clergy, was 10 (2023: 12)

All employees worked on charitable activities. Total remuneration for Senior Management was £105,952 (2023: £165,142)

All staff were paid through the PAYE scheme. 6 employees (2023: 8) received pension contributions into the NEST pension scheme. No employee received emoluments of over £60,000 (2023: none)

Notes to the Financial Report

6 Payments to PCC members

Expenses paid to two members of the PCC, the Rector and Associate Vicar, for travel, subsistence, meetings, phone, and housing related costs amounted to £20,451 (2023: £14,249).

No other expenses were paid to PCC Members, or any other person connected with them during this financial period.

7 Transactions with PCC members or persons related to them

Louise di Castiglione, wife of Rev. James di Castiglione, has been employed as Head of Ministry Development since 1st January 2023. For 2024, her salary and pension contributions amounted to £27,077 (2023: £26,034).

No other material transactions took place between the Church and a PCC Member, or any person connected with them.

Trustee donations

The aggregate amount of donations given by the members of the PCC (the trustees) without conditions amounted to £61,026 (2023: £61,461). These amounts cover the period during which the PCC members served on the PCC, and include any amounts given by spouses. The donors did not attach any conditions to their gifts that required the charity to significantly alter the nature of its existing activities.

8 Transactions with related charities

There were no transactions with related charities

9 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
<i>Independent examination</i>	1,130	-	-	1,130	1,100	
<i>Accounts production and bookkeeping</i>	-	-	-	-	-	
	1,130	-	-	1,130	1,100	

10 Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the Financial Report

11 Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Notes
	£	£	£	£	
Market value 1 January 2024	11,552	-	13,314	24,866	
Transfers	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	348	-	305	653	
Market value 31 December 2024	11,900	-	13,619	25,519	

12 Tangible fixed assets

	Church heating system	Sound upgrade	Media equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2024	45,394	59,372	3,869	108,635	
Additions	-	-	-	-	
Disposals	-	-	(3,869)	(3,869)	
Cost carried forward at 31 December 2023	45,394	59,372	-	104,766	
Charge for impairment					
At 1 January 2023	(2,270)	(26,978)	(3,869)	(33,117)	
Depreciation charge for the year	(9,084)	(8,487)	-	(17,571)	
Disposals	-	-	3,869	3,869	
Accumulated depreciation carried forward at 31 December 2023	(11,354)	(35,465)	-	(46,819)	
Net book amounts					
At 31 December 2024	34,040	23,907	-	57,947	
<i>At 31 December 2023</i>	<i>43,124</i>	<i>32,394</i>	-	<i>75,518</i>	

The Sound Upgrade consists of a significant upgrade to Ashington Church towards the end of 2019 and the beginning of 2020, and an upgrade to Washington Church towards the end of 2022. The Sound Upgrade is being depreciated over 7 years. A new heating system was purchased and installed in Ashington Church in November 2023. It is being depreciated over 5 years.

The annual commitments under non-cancelling operating leases and capital commitments are as follows: A premises lease was taken out on 29th September 2022 for use as a Church Office, for a period of 5 years at an annual rent of £14,000.

Notes to the Financial Report

13 Net assets by fund

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2024</u>	<u>Total Funds 2023</u>	<i>Notes</i>
	£	£	£	£	£	
Investment fixed assets	11,900	-	13,619	25,519	24,866	
Fixed assets for church use	57,947	-	-	57,947	75,518	
Current assets (except cash)	30,453	135	-	30,588	38,075	
Cash at bank and on deposit	176,855	26,385	-	203,240	51,574	
Current liabilities	(10,836)	-	-	(10,836)	(11,342)	
Long term liabilities	-	-	-	-	-	
	266,319	26,520	13,619	306,458	178,691	

14 Debtors

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2024</u>	<u>Total Funds 2023</u>	<i>Notes</i>
	£	£	£	£	£	
Income tax recoverable via Gift Aid	15,846	135	-	15,981	19,406	
Prepayments and accrued income	14,607	-	-	14,607	18,669	
Other debtors	-	-	-	-	-	
	30,453	135	-	30,588	38,075	

15 Creditors: amounts falling due within one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2024</u>	<u>Total Funds 2023</u>	<i>Notes</i>
	£	£	£	£	£	
Deferred income	3,015	-	-	3,015	998	
Accruals for utilities and other costs	7,821	-	-	7,821	10,344	
Other creditors	-	-	-	-	-	
	10,836	-	-	10,836	11,342	

Notes to the Financial Report

16 Creditors: amounts falling due after more than one year

	Unrestricted <u>Funds</u>	Restricted <u>Fund/s</u>	Endowed <u>Fund/s</u>	Total Funds <u>2024</u>	Total Funds <u>2023</u>	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals and other creditors	-	-	-	-	-	
	-	-	-	-	-	

17 Comparatives for the statement of financial activities

	Unrestricted <u>Fund</u>	Restricted <u>Fund/s</u>	Endowed <u>Fund/s</u>	Total Funds <u>2023</u>
	£	£	£	£
Income and endowments from:				
Donations and legacies	573,881	36,465	-	610,346
Charitable activities	6,831	-	-	6,831
Other trading activities	35,058	-	-	35,058
Investments	1,073	-	-	1,073
Total income	616,843	36,465	-	653,308
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	601,418	14,922	-	616,340
Other expenditure	-	-	-	-
Total expenditure	601,418	14,922	-	616,340
Net gains (or losses) on investments				
Net income or (net expenditure)	15,425	21,543	-	36,968
Transfers between funds	-	-	-	-
	15,425	21,543	-	36,968
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	650	-	1,145	1,795
<i>Reconciliation of funds:</i>				
Net movement in funds	16,075	21,543	1,145	38,763
Total funds brought forward	118,595	9,164	12,169	139,928
Total funds carried forward	134,670	30,707	13,314	178,691

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives.

The Gore bequest is a permanent endowment, invested in CBF parish trusts investments, which requires the income to be spent on the churchyard.

The PCC fund is a permanent endowment invested in CBF parish trusts investments, and is a General Fund.

Restricted funds are not invested permanently but are to be spent within reasonable timescales.

The Hardship Fund is for the financial support of people in need, including through the Church's foodbank, "The Storehouse".

The Revival Projects Fund is for spending on a project or projects involving revival and/or wider church unity.

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	Balances b/fwd 1 Jan 2024	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2024
	£	£	£	£	£
Gore bequest	4,340	-	-	99	4,439
PCC Fund	8,974	-	-	206	9,180
Total of all endowed funds	13,314	-	-	305	13,619
Hardship Fund	7,129	10,563	(14,750)	-	2,942
Revival Projects Fund	23,578	-	-	-	23,578
Washington Doors Fund	-	-	-	-	-
Total of all restricted funds	30,707	10,563	(14,750)	-	26,520
General fund	134,670	668,965	(537,664)	348	266,319
Total of all unrestricted funds	134,670	668,965	(537,664)	348	266,319
Total funds	178,691	679,528	(552,414)	653	306,458

Notes to the Financial Report

19 Statement of Cash Flows

	Total Funds 2024	<i>Total Funds 2023</i>	Notes
Cash flows from operating activities:	£	£	
Net cash provided by (used in) operating activities	149,719	21,455	
Cash flows from investing activities:			
Dividends, interest and rents from investments	1,947	1,073	
Proceeds from the sale of property, plant and equipment	-	-	
Purchase of property, plant and equipment	-	(45,394)	
Proceeds from sale of investments	-	-	
Purchase of investments	-	-	
Net cash provided by (used in) investing activities	1,947	(44,321)	
Cash flows from financing activities:			
Repayments of borrowing	-	-	
Cash inflows from new borrowing	-	-	
Receipt of endowment	-	-	
Net cash provided by (used in) financing activities	-	-	
Change in cash and cash equivalents in the reporting period	151,666	(22,866)	
Cash and cash equivalents at the beginning of the reporting period	51,574	74,440	
Cash and cash equivalents at the end of the reporting period	203,240	51,574	

Reconciliation of net income/(expenditure) to net cash flow from operating activities

	Total Funds 2024	<i>Total Funds 2023</i>	Notes
	£	£	
Net income/(expenditure) for the reporting period from the statement of financial activities	127,767	38,763	
Adjustments for:			
Depreciation charges	17,571	11,725	
(Gains)/losses on investments	(653)	(1,795)	
Dividends, interest and rents from investments	(1,947)	(1,073)	
Loss/(profit) on the sale of fixed assets	-	-	
(Increase)/decrease in stocks	-	-	
(Increase)/decrease in debtors	7,487	(15,419)	
Increase/(decrease) in creditors	(506)	(10,746)	
Net cash provided by (used in) operating activities	149,719	21,455	

Independent Examiner's Report **to the PCC of Chanctonbury** **for the Year Ended 31st December 2024**

This report on the financial statements of the PCC for the year ended 31st December 2024 which are set out on pages 1 to 21, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and s.145 of the Charities Act 2011 ('The Act').

Respective Responsibilities of the PCC and the Examiner

The PCC members are responsible for the preparation of the accounts. The PCC members consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of The Act and to be found in the Church Guidance, 2006 edition, issued from the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of The Act; and
- to prepare accounts which accord with the accounting records and comply with the requirements of The Act and The Regulations have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J Irvin Smith FCIE
Independent Examiners Limited
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

Date: 24 March 2025

Accounts

Trustees Annual Report and Accounts

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2023

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The Parish of Chanctonbury, part of the Diocese of Chichester within the Church of England

Correspondence address: Church Office, Penmaen House, London Road, Ashington, West Sussex, RH20 3JR

Incumbent: The Reverend James di Castiglione

Independent Examiner: Jackie Irvine-Smith of Independent Examiners Ltd, Unit 2, The Broadbridge Business Centre, Delling Lane, Bosham, PO18 8NF

Bankers: Lloyds Bank plc, 41-43 South Street, Worthing, West Sussex BN11 3AU

The Parish of Chanctonbury

Trustees Annual Report for 2023

Aims and Purpose

The Parish of Chanctonbury consists of the parish churches of Ashington, Washington and Wiston-with-Buncton, and comes under the Rectorship of James di Castiglione.

We are a growing family of Christians longing to see the presence of God transform our land and the communities around us. Our churches in Ashington, Washington and Buncton, are each different in style but united in heart and mind. Our heart is for each and every person to experience the reality of Jesus Christ in their lives, knowing the joy, hope and freedom He brings. We dream of a future where Jesus' prayer of "on earth as it is in heaven" becomes our present: we've called it '2033'.

Between our churches, we aim to provide regular Sunday Services, with active youth and lively children's work. In addition, there are smaller groups called Kingdom Family Communities, a healing centre, and other midweek activities. In 2023 we continued with five regular Sunday morning services: two at each of Ashington and Washington, and one at Buncton.

We are involved with the local community in a number of ways. We employ Children's and Youth Workers who serve within our churches and local schools. We organise two toddler groups that meet regularly (Little Lambs in Washington and Shining Stars in Ashington). We offer financial support from our Hardship Fund, which includes "The Storehouse", a local foodbank service to help ensure no one goes hungry in our area.

Our heart is to see God's Kingdom expand and bring blessing and transformation across the world and we support other groups in the UK and overseas to fulfil this aim.

Everyone is welcome at any of our services, whether they come from a place of strong faith, numerous doubts, or no faith at all.

More information about The Parish of Chanctonbury can be found on our website: www.chanctonbury.org.uk.

As we focus our efforts towards seeing God bring '2033' to life amongst our churches and in our region, we do so with five core values in mind to guide and direct the way we operate:

- 1. All Glory to God.** Life begins and ends with God – it is all for Him and in response to His goodness. Our great privilege is to worship Him when we gather and when apart, in song and in lifestyle, in Spirit and in Truth. We worship the Lord for who He is, honouring His worth, magnificence, majesty and beauty. He is our everything. In Him we live and move and have our being. All things come from Him, and of His own do we give Him... (Exodus 20:1 – 3 // 1 Chronicles 29:14 // Acts 17:28 // Revelation 4:11)
- 2. Heaven is Here.** Father God inaugurated the Kingdom of Heaven on earth through the events of Jesus' crucifixion, resurrection, ascension and giving of the Holy Spirit. Jesus' return will fully and finally realise the consummation of His Kingdom on earth. Until that day, we live joyfully expecting His Kingdom to increasingly grow and break into life as we know it, proclaiming its arrival and emergence: Heaven is here! (Genesis 1:26 – 28 // Mark 1:14 – 15 // Matthew 10:7 – 8 // 1 Corinthians 15:24 – 28)
- 3. Revival Starts with Me.** God has reconciled all things to Himself through Jesus Christ. We are "revived" into newness of life as we repent, die to ourselves, and allow Father God to fill us with the resurrecting life of His Son Jesus. We take personal responsibility for our spiritual growth, knowing that the world is transformed one surrendered heart at a time. (Exodus 34:12 – 15 // Matthew 16:24 – 26 // Romans 8:11 – 17 // 2 Corinthians 5:19)
- 4. People are Precious.** Every person matters to God and to us. Real friendship looks like being 'extended family'. We always believe the best, outdo one another in showing honour, and overlay love in all things. (Isaiah 43:4 // Romans 12:9-21 // Colossians 3:12-17)
- 5. To the Ends of the Earth.** Jesus has sent every disciple on mission through the Church to the world: to make disciples of all nations, to proclaim and demonstrate the good news of the Kingdom, and to be His witnesses to the ends of the earth. As we gladly care for the poor and marginalised, and as we share Jesus with all people, we will

not stop until the whole world knows the good news and the kingdom of this world has become the Kingdom of our Lord and Messiah. (Isaiah 60:1 – 3 // Mark 16:15 – 20 // Acts 1:6 – 8 // Revelation 11:15 – 19)

Objectives and Activities

During 2023 we deepened our focus on prayer, including a “Daniel Fast” in June and four separate weeks of prayer and fasting, starting in October, with a focus on praying for revival in the nation.

Key Activities, Achievements and Performance

1. Leadership and Organisation

Senior Leadership Team:

James & Lou di Castiglione, Senior Leaders

Paddy Donovan, Curate

Andrew White, Head of Operations (until 30th September 2023)

Andy Storey, Youth Pastor

Holly Draper, Head of Kids

In addition we are blessed to be supported by a number of clergy.

- Rev. Patrick Pearson-Miles continues as a curate in Chanctonbury Parish. He and his wife, Philly, lead the Chanctonbury Healing Centre and have particular oversight of St Mary's, Washington.
- Rev. David Ingall regularly preaches at our church services.
- Rev. Ed Quibell continues to be licensed to Chanctonbury as an Associate Vicar.

After 3 years as Head of Operations Andrew White took on a new role as Executive Director at Watoto UK. In his role and as part of the Senior Leadership team Andrew made a massive contribution to the Parish of Chanctonbury. He improved our practices, put in place new processes, and significantly strengthened our management and human resources practices. We are very grateful for all he achieved with us, wish him well in his role at Watoto, and are delighted that he and his family continue to be part of our church community at Chanctonbury.

The senior team, clergy, churchwardens and PCC members, all work and pray together to discern the will of God. They seek to ensure our church is spiritually nourished, as well as prayerfully and efficiently managed and governed.

2. Our Strategic focus during 2023

2023 has been a year of consolidating our existing areas of ministry, rather than developing new areas of focus. Maintaining church unity and helping everyone to connect with and be supported in smaller communities remained a key objective this last year.

We have further embedded our processes for welcoming newcomers to our church, to ensure new people are quickly able to feel part of our Parish and our mission. Our small groups, which we call Kingdom Family Communities, continue to be the main vehicle for our pastoral ministry. There are 12 of these groups in operation, with nearly 300 adults signed up. The leaders of each group are supported by “Leaders’ Pastors” to give them pastoral and other support as needed.

Due to the gaps in some of our senior roles, we have intentionally slowed down until we are adequately resourced.

3. Church Attendance and Worshipping Community

Average weekly church attendance figures in 2023 across the united Parish were 302 adults and 77 children & youth (2022: 324 adults, 65 children & youth). We stopped streaming our services with effect from July, both to save costs, and to reflect much fuller in person participation attendance. We continue to record the preaching, and these are available to listen to via our website. 48 new people signed up to receive our regular emails in 2023 (2022: 79). The Electoral Roll stood at 286 at the end of 2023, compared with 268 at the end of 2022.

4. Youth Work

Andy Storey, who was appointed as our full time Youth Pastor in August 2022, has continued to lead and develop this hugely important ministry.

In 2023, the Youth team have undergone a new Chanctonbury Youth Culture: BELIEVE, BECOME and BUILD. We have seen a growth in the Sunday Youth Group in 2023, which saw the launch of regular prayer and worship evenings, as well as termly creative inspirational workshops. We have seen many young people give their lives to Jesus at the Chanctonbury Summer Conference and at the Dreaming the Impossible Camp. Many also responded to the Stepping up into Young Leaders initiative at the Onelife Conference.

Andy Storey has also been appointed as Assistant Chaplain of Steyning Grammar School & Boarding, leading Bible Studies, Christian Unions, Football Clubs, Services and Assemblies reaching over 1,000 children and youth!

2023 has been an incredible time for the young people at Chanctonbury, resulting in deeper roots in their faith, and stepping out and growing more into who God has made them to be. 2024 here we come!

5. Children's Work

Holly Draper continues to lead our Kids Ministry.

In 2023 Kids Church on Sunday continued and maintained the provision of groups at both 9am and 11am services at Ashington. Similar to last year an average of 50 children attend church each Sunday, with a slight increase of 88 'on the books' at the end of 2023. Despite the turnover of volunteers, the kids team has also slightly grown by the end of the year.

Chanctonbury Kids have enjoyed several fun events including the Bible Experience weekend in February, a prayer trip to London ahead of the King's coronation, the Kids Takeover service in May, the Summer Conference, and a Light party in October. Holly also hosted events for parents, including running the Parenting for Faith Course in November 2023.

The church has pursued Prayer & Fasting & Worship across the year with the children in various ways - e.g. increasing the time the children stay in worship on a Sunday and monthly prayer & worship for families.

In partnership with Nick Taylor (Head of Community Outreach), we co-led an Easter Holiday club, led fortnightly assemblies and hosted two Prayer Space days in each of the parish primary schools.

Nick left his role in August, which has meant that the Schools work, Toddler Groups and other community outreach events involving children and families (Cafes/Holiday clubs) have been passed over to Holly's oversight. These additional tasks have meant we have had to prioritise some activities over others. In December two Christingle Cafes (just under 200 in attendance across both) were held again, and an increase in attendance was seen from our school community at our Carol services and a full Crib Service. In partnership with and support from the Curates (Paddy Donovan at Ashington, and Patrick Pearson-Miles at Washington), and Poppy Smart, we have also continued to lead fortnightly assemblies in both parish schools.

The Children's work has been blessed by having Poppy Smart with us as Ministry Associate until the end of July 2023. But joyfully we saw her return in September for the next academic year (see 9. Ministry Associate below).

6. Pastoral Ministry

Lou di Castiglione continued the overall leadership of this ministry. Pastoral care has gone from strength to strength this year. In April, 6 members of Chanctonbury Parish were licensed by the Diocese and became Authorised Lay Ministers in pastoral ministry having completed the training delivered by the diocese. These, plus others, now form a pastoral team which is headed up by Colin and Judy Frampton and Jo Willis.

The Sozo ministry seeks to enable complete healing for body, soul and spirit. Our Sozo ministry has been strengthened having had a weekend training event by Sozo national leaders and training and support from local regional leaders.

Sozo appointments are being offered to various groups within the Church and will be offered more widely this coming year.

7. Worship

Along with prayer and fasting, worship continues to be a key focus for our Church. The Senior Leadership Team oversee the worship ministry and our strong and dedicated volunteer team of worship leaders, singers and musicians. We are very grateful to Liam Jackson who has continued to do an excellent job in leading the worship at Ashington.

Jacob Jenkins continued in his part-time role of Production Manager for the parish, overseeing, maintaining and improving all aspects of our sound and projection systems.

8. Prayer and Intercession

Our corporate prayer and fasting has had a real boost this year! We held a weekend in March with James Aladarin from Prayer Storm. This injected vision and passion for prayer and fasting and off the back of it we held a 'Daniel fast' in June followed by 4 separate weeks of fasting and prayer in the Autumn. We also organised a week of prayer walking the boundaries as well as hosting nights of prayer and worship. We were blown away by the amount of participation in the prayer 'events'.

People's passion for prayer is evidenced through the fact that we now have 6 different prayer 'meetings' throughout the week!

9. Ministry Associate

Poppy finished her Ministry Associate year in July 2023. It was such a joy to have her, and she had grown in giftings and leadership over the year. She planned and led a midweek discipleship, planned and wrote the summer term teaching for Kids Church as well as contributing to Kids Church in many other ways.

Poppy was accepted to study Applied Theology at Regent's Theological College, starting in September 2023. One way to complete the course is remotely with a church placement (with additional campus study weeks). We were confirmed to be her placement church from September 2023 to July 2024, meaning she would stay at Chanctonbury for another academic year. Poppy is still being line-managed by Holly Draper (Head of Kids) and once again has accommodation in the parish. Poppy has been a great asset to Holly as they have taken on and adapted some of the areas around Community Outreach from September 2023 - primarily the schools work.

10. Community Outreach

Nick Taylor led this area of ministry until August 2023 when he left his Head of Community Outreach Role.

Nick hosted a Mission Day in April, where they were able to create a prayer garden at St Mary's School, Washington, offer gardening for people in the village and carry out litter clearing around the parish.

With Holly Draper (Head of Kids), they hosted an Easter Holiday club day at Ashington church (with 50 children) where they explored the Easter story. This was followed up with an Easter Cafe, to connect with the kids and parents of the church and community. Nick & Holly have also been able to lead fortnightly assemblies in both parish schools this year and hosted two Prayer Spaces. Since August, Holly Draper now leads the Schools Ministry, as part of the Children's Ministry.

Our two toddler groups continued to run throughout the year, seeing many community families finding a community here; Shining Stars weekly, and Little Lambs fortnightly. Since August, Holly now has oversight of this area of ministry, but both groups are run predominantly by strong volunteer teams.

The Chanctonbury Storehouse continued to deliver essential food items to families in our parish every week. The KFCs (Kingdom Family Communities: our church's small groups) continue to support the donations of food items. During 2023 the Storehouse has supported approximately 200 households in the parishes, and over Christmas were able to deliver 38 Christmas hampers and bring Christmas gifts for 12 children in families going through difficult times.

The Seniors' Cafe has been successfully running for over a year, and due to an increase in volunteers, this has increased to running twice a month. This is a great space for those in our church and local community to be together. Since August, The Storehouse and Senior Cafe have been led by a strong and committed volunteer team, with oversight from the Chanctonbury Pastoral Ministry.

We produced two issues of 'Church Life' magazine in 2023. They are distributed free to every household in our parish. The magazine is edited by Kim White and is full of testimonies and information about what's going on in our churches. The magazine has been published for a number of years and was awarded a gold prize by the Association for Church Editors in 2019.

11. Chanctonbury Healing Centre

The Chanctonbury Healing Centre continues to be headed up by Patrick and Philly Pearson-Miles. Healing is a large part of the proclamation and demonstration of the good news of Jesus and His finished work on the Cross. Chanctonbury Healing Centre not only provides an opportunity for healing for members of our church family and beyond, but continues to form a part of the church's outreach to our local communities. We offered teaching on Christian healing, as well as the option to receive healing ministry by phone or video via the Chanctonbury website. Our Saturday morning healing sessions take place on the second and fourth Saturdays of the month, alongside offering healing ministry at our Sunday services. We continue to be available to minister healing where needed, with all the joys and victories and challenges that this ministry can carry, with a deep desire to be more effective in seeing God's will done on the earth, knowing that Jesus paid the ultimate price and we want Him to receive all the glory that is due to Him.

12. External Giving and Mission Support

We have continued to offer financial and prayer support to mission partners and other organisations, nationally and overseas, as well as to people in need within our local communities. A Giving Team review and decide upon proposals and requests for who and what we should be supporting financially. In addition, we hold occasional offerings during the year for specific grants. Our Hardship Fund was launched in 2020 and remains a key focus to facilitate support to local people in need. As part of this fund, the Chanctonbury Storehouse (see above), a local food bank, run by volunteers from our church, in liaison with the Parish Council and other members of the community, continued to be a valuable resource. See the Financial Review below for the amounts we have given away.

13. Church Building and Fabric

The Joint Buildings Committee oversees all building and churchyard maintenance and improvement, seeking to share expertise across the church buildings and increase efficiency and consistency. All three of the churches have seen continued developments taking place over the course of 2023. We completed our annual gravestone review at all three churches, which has seen all headstones restored to their correct positions. The final tree maintenance took place in Ashington and Buncton ensuring cutting back took place as recommended in our 2022 report, after successful works at Washington took place in 2022 also. Buncton was successfully added to the Heritage at Risk register as recommended by the diocese to aid it in priority for grant access. Buncton also saw further ceiling damage, which was promptly repaired under List B. Washington saw masonry repairs take place to the exterior vestry door and wall, received a hearing loop installation and implemented a significant boiler repair. Bolstered by a successful grant application, as well as other generous donations, the renovation of the outer doors of St Mary's Washington was undertaken by local carpenter, David Newland. Substantial work took place to replace the broken boilers at St. Peter and St Paul's, Ashington, which is now operating on a bivalent air source heat pump and gas boiler system, with its approved faculty. There are plans in place for early 2024 to see many of the stained-glass windows repaired at Washington and Ashington.

14. Environmental Progress (Eden Project)

This year started well with Ashington Church receiving its Eco Church Bronze Award in January. We also asked for people to give us their old candle stubs for recycling and sent off an impressive 22kg of candles to the Candle Recycling Company.

In July we held our first Repair Cafe, an initiative which we have been planning for a while, and which has been supported by Carrie Cort and the Sussex Green Living team. These are held in Ashington Church every other month and encourage both church members and the local community to bring their broken items to be repaired by our wonderful team of repairers - all drawn from the church community. We do not charge for this but accept donations, and so far, thanks to the generosity of our team with both their time and their tools, we have been able to give the money donated to the church after each of the three cafes held. In the spirit of the Repair Cafe we have also been keen for people to pass on their skills and to this end we have started offering some children the opportunity to learn how to do some woodwork, making a book jack in November and bird boxes in January, which has been enjoyed by all involved.

In line with the requirements of Eco Church we have started regular surveying of wildlife at Ashington and Washington churchyards and we are grateful to Julie Alexander for all her help and expertise with this. We are still working towards our Silver Eco Church Award.

15. GDPR

The PCC continues to monitor compliance with GDPR across all areas of the Parish of Chanctonbury, guided by our data officer, Pippa Cleeve.

16. Safeguarding

The PCC has complied with the duty to have regard to the House of Bishop's guidance on safeguarding children and vulnerable adults under section 5 of the Safeguarding and Clergy Discipline Measure 2016.

Financial Review

We have again seen an increase in income from giving during 2022, including from existing givers increasing their donations, as well as from new givers joining our Church. We give thanks to God and to our church community, who give so generously to support all that God is doing within us at Chanctonbury.

1. The total of unrestricted donations and legacies received were £574,000 (2022: £537,000) and are detailed in the Financial Statements.

2. Unrestricted planned giving, which is mainly done through the use of monthly Standing Orders, amounted to £543,000 including Gift Aid (2022: £497,000), an increase of 9%.

3. We aim to give away at least 10% of our regular income. This includes providing financial and food support to our local communities via our Hardship Fund and our foodbank – the Storehouse. We also give financial support to mission partners overseas, and to local charitable organisations in the UK, as well as via special collections and offerings in response to specific needs as they arise. In total during 2023 we granted £34,000 (2022: £66,000), which represents 6% (2022: 12%) of our unrestricted giving. Due largely to the necessary outlay of £45,000 on a new heating system in Ashington Church, we had insufficient funds to meet our external giving commitment for 2023.

4. The annual contribution (Parish Share) paid to the Diocese in 2023 was £78,761 (2022: £77,000 plus additional voluntary contribution of £7,000). The Parish Share covers the housing, stipend and pension costs of our Rector and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. We paid 100% of the Parish Share for 2023.

Reserves Policy

1. It is PCC policy to maintain general unrestricted funds (excluding property) equivalent to approximately three months of unrestricted expenditure to ensure sufficient working capital and as a contingency against unforeseen situations. This would require a balance of around £135,000 at the end of 2023. Our actual unrestricted reserves at the end of 2023 were £135,000.

2. It is PCC policy that any monies invested are with the CBF Church of England deposit and investment funds.

Governance

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined by the Annual Parochial Church Meeting (APCM), with reference to the Church Representation Rules. It consists of certain ex-officio members, in addition to members of the church who are elected at the APCM. Members of our congregation who are on the Electoral Roll are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible. The PCC for the Parish of Chanctonbury contains elected representatives and ex officio members.

During the year January to December 2023 the PCC met 6 times, and the following served as its members:

Ex officio members

James di Castiglione	Rector	
Paddy Donovan	Curate	
Anthony Ray	Church Warden, Deanery Synod Representative	
James Peill	Church Warden	Until 27 th April 2023
John Yeo	Church Warden	
Simon Smith	Church Warden	Until 27 th April 2023
Mark Barrett	Treasurer	

Elected representatives

Matt Collison		
Jenny Meldrum		
Mark Binney		
Sue Vaughan	Deanery Synod Representative	
Kirsty Goring		
Rod Ewen		
George Bryans	Deanery Synod Representative	
Colin Frampton		
Kate Deane		
Hannah Hall		Until 27 th April 2023

Janet Ray served all year as PCC Secretary.

Signed on behalf of the PCC, the Rev'd James di Castiglione



Rector

(Chairman)

Date: 18th March 2024

The Parish of Chanctonbury registered charity number 1132309

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	573,881	36,465	-	610,346	554,940	
Charitable activities	6,831	-	-	6,831	3,818	
Other trading activities	35,058	-	-	35,058	31,870	
Investments	1,073	-	-	1,073	811	
Other receipts	-	-	-	-	-	
Total income	616,843	36,465	-	653,308	591,439	2
Expenditure on:						
Raising funds	-	-	-	-	-	
Charitable activities	601,418	14,922	-	616,340	652,473	
Other expenditure	-	-	-	-	-	
Total expenditure	601,418	14,922	-	616,340	652,473	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	15,425	21,543	-	36,968	(61,034)	
Transfers between funds	-	-	-	-	-	10
	15,425	21,543	-	36,968	(61,034)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	650	-	1,145	1,795	(3,330)	11
<i>Reconciliation of funds:</i>						
Net movement in funds	16,075	21,543	1,145	38,763	(64,364)	
Total funds brought forward	118,595	9,164	12,169	139,928	204,292	
Total funds carried forward	134,670	30,707	13,314	178,691	139,928	

Balance Sheet

Our financial position and summary of funds at the year end were:

	Total Funds 2023	Total Funds 2022	Notes
	£	£	
Intangible assets	-	-	
Investments	24,866	23,071	11
Tangible fixed assets	75,518	41,849	12
Total fixed assets	100,384	64,920	
Stocks	-	-	
Debtors	38,075	22,656	14
Investments	-	-	
Cash at bank and in hand	51,574	74,440	
Total current assets	89,649	97,096	
Creditors: Amounts falling due within one year	(11,342)	(22,088)	15
Net current assets or (liabilities)	78,307	75,008	
Total assets less current liabilities	178,691	139,928	
Creditors: Amounts falling due after more than one year	-	-	16
Provisions for liabilities	-	-	
Total net assets or (liabilities)	178,691	139,928	
The funds of the charity:			
Endowment funds	13,314	12,169	
Restricted income funds	30,707	9,164	
Unrestricted funds	134,670	118,595	
Total charity funds	178,691	139,928	18

This Financial Report for the year ended 31st December 2023, including the notes following, was approved by the PCC and signed on its behalf by The Revd. James di Castiglione, PCC Chairman:



Rector

Date: 18th March 2024

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The charity meets the definition of a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections and offerings are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of specific events, including concerts and conferences: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the event has taken place.

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised in accordance with the above overall policy.

The Parish of Chanctonbury *registered charity number 1132309*

Notes to the Financial Report

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 1 January 2018 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

All expenditure on consecrated or beneficed buildings and individual items costing under £3,000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates applicable are:

Church heating system	5 years
Sound equipment	7 years
Media equipment	4 years

Investments

Investments are stated at market value at the balance sheet date.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

Preparation of consolidated financial statements

The charity has a trading subsidiary, Revival Projects. The income of the group does not exceed the threshold of £1million and therefore there is no requirement to prepare group accounts.

Further details of the subsidiary are given in note 8.

Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

2 Analysis of income and endowments

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Total Funds 2022</u>	<i>Notes</i>
	£	£	£	£	£	
Planned giving (excl. tax refunds)	310,665	-	-	310,665	265,591	
Planned giving (no tax refunds)	138,304	-	-	138,304	154,536	
Open collections and offerings	8,596	-	-	8,596	11,330	
Other donations and special appeals	11,619	34,965	-	46,584	37,524	
Gift Aid recoverable	93,697	-	-	93,697	78,145	
Legacies	10,000	-	-	10,000	-	
Grants	1,000	1,500	-	2,500	7,814	
Donations and legacies	£573,881	£36,465	-	£610,346	£554,940	
Fees for weddings & funerals	6,831	-	-	6,831	3,818	
Charitable activities	£6,831	-	-	£6,831	£3,818	
Parish weekend	24,743	-	-	24,743	21,619	
Other Church activities	10,315	-	-	10,315	10,251	
Parish Council contribution	-	-	-	-	-	
Furlough receipts	-	-	-	-	-	
Other trading activities	£35,058	-	-	£35,058	£31,870	
Bank & CBF deposit interest	1,073	-	-	1,073	811	
CBF investment fund dividend	-	-	-	-	-	
Rent from letting of investment property	-	-	-	-	-	
Investments	£1,073	-	-	£1,073	£811	
Total income and endowments on all funds	£616,843	£36,465	-	£653,308	£591,439	

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

3 Analysis of expenditure

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Total Funds 2022</u>	<u>Notes</u>
	£	£	£	£	£	
Appeals, grants and fundraising costs	-	-	-	-	-	
Stewardship & investment management costs	-	-	-	-	-	
Cost of raising funds	-	-	-	-	-	
Charitable grants and donations	22,787	10,875	-	33,662	66,081	4
Mission & evangelism costs	30,045	-	-	30,045	60,810	
Diocesan parish share	78,761	-	-	78,761	77,000	
Diocesan costs - Associate Vicar	-	-	-	-	31,910	
Clergy and other people's expenses	18,893	-	-	18,893	21,852	
Staff costs: administration and communication	133,264	-	-	133,264	91,467	
Staff costs: interns & ministry associates	7,217	-	-	7,217	1,950	
Upkeep of services	34,829	-	-	34,829	27,437	
Church running costs	76,491	-	-	76,491	85,704	
Church maintenance and repair	40,147	4,047	-	44,194	31,570	
Upkeep of churchyard	6,188	-	-	6,188	7,741	
Youth Work	41,747	-	-	41,747	51,205	
Children's Work	46,787	-	-	46,787	41,003	
Training	10,931	-	-	10,931	12,979	
Parish Weekend costs	37,134	-	-	37,134	33,098	
Other church activities costs	3,089	-	-	3,089	1,831	
Governance	1,100	-	-	1,100	1,020	9
Bank charges	283	-	-	283	411	
Depreciation	11,725	-	-	11,725	7,404	12
Cost of charitable activities	£601,418	£14,922	-	£616,340	£652,473	
Total expended on all funds	£601,418	£14,922	-	£616,340	£652,473	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Overseas:	£	£	£	£	£	
Christian Aid - Turkey Earthquake relief	3,111	-	-	3,111	-	
British Red Cross - Gaza and Israel appeal	2,389	-	-	2,389	-	
Ukraine relief	-	-	-	-	14,183	
India - Adivasi project	2,000	-	-	2,000	2,000	
Other overseas charities and projects	1,052	-	-	1,052	16,745	
Home:						
Additional voluntary contribution to Diocese for Parish Share	-	-	-	-	7,000	
Wholesome Warehouse	2,820	-	-	2,820	2,820	
Liaise at Frontline	990	-	-	990	-	
Hardship Fund (incl. Storehouse foodbank)	-	10,875	-	10,875	12,341	
Home for Good	5,000	-	-	5,000	5,000	
Prayer Storm	3,975	-	-	3,975	-	
Other UK charities and projects	1,450	-	-	1,450	5,992	
	22,787	10,875	-	33,662	66,081	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Remuneration	£	£	£	£	£	
<i>Wages and salaries</i>	242,117	-	-	242,117	197,579	
<i>Employer social security costs</i>	12,611	-	-	12,611	12,180	
<i>Employer pension costs</i>	10,054	-	-	10,054	7,927	
	264,782	-	-	264,782	217,686	

During the year the PCC employed up to 14 employees, six of them part-time, including Heads of Ministry Development, Operations, Youth, Kids, Community, as well as administration staff, a production engineer, a ministry associate, a maintenance officer and a cleaner. At the end of the year the number of employees was 11.

The average number of employees during the year, excluding clergy, was 12 (2022: 10)

All employees worked on charitable activities. Total remuneration for Senior Management was £165,142 (2022: £145,272)

All staff were paid through the PAYE scheme. 8 employees (2022: 9) received pension contributions into the NEST pension scheme.

No employee received emoluments of over £60,000 (2022: none)

Notes to the Financial Report

6 Payments to PCC members

Expenses paid to clergy for travel, subsistence, meetings, phone, and housing related costs amounted to £15,372 (2022: £11,822).

No other expenses were paid to PCC Members, or any other person connected with them during this financial period.

7 Transactions with persons related to PCC members

Louise di Castiglione, wife of Rev. James di Castiglione, has been employed as Head of Ministry Development since 1st January 2023. For 2023, her salary and pension contributions amounted to £26,034.

No other material transactions took place between the Church and a PCC Member, or any person connected with them.

8 Transactions with related charities

On 6th August 2019 the PCC set up Revival Projects, as a charitable company limited by guarantee. The PCC is the sole member of Revival Projects, and has established a Board of Directors, which includes one PCC member, Mark Binney. The other director, Simon Smith, was a PCC member until 27th April 2023, and remains a member of the Parish of Chanctonbury. Revival Projects was set up to manage and account for South Downs Awakening, and, in the future, other large projects that may arise.

During 2023 Revival Projects donated its remaining funds, amounting to £23,578, to Chanctonbury PCC. Chanctonbury PCC has established this as a restricted fund for spending on projects in line with the objects of Revival Projects. The company is now dormant and has no funds.

9 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
<i>Independent examination</i>	1,100	-	-	1,100	1,020	
<i>Accounts production and bookkeeping</i>	-	-	-	-	-	
	1,100	-	-	1,100	1,020	

10 Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the Financial Report

11 Investments

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Notes</u>
	£	£	£	£	
Market value 1 January 2023	10,902	-	12,169	23,071	
Transfers	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	650	-	1,145	1,795	
Market value 31 December 2023	£11,552	-	£13,314	£24,866	

12 Tangible fixed assets

	<u>Church heating system</u>	<u>Sound upgrade</u>	<u>Media equipment</u>	<u>Total fixed assets</u>	<u>Notes</u>
	£	£	£	£	
Cost or valuation					
At 1 January 2023	-	59,372	3,869	63,241	
Additions	45,394	-	-	45,394	
Disposals	-	-	-	-	
Cost carried forward at 31 December 2023	45,394	59,372	3,869	108,635	
Charge for impairment					
At 1 January 2023	-	(18,491)	(2,901)	(21,392)	
Depreciation charge for the year	(2,270)	(8,487)	(968)	(11,725)	
Disposals	-	-	-	-	
Accumulated depreciation carried forward at 31 Dec 2023	(2,270)	(26,978)	(3,869)	(33,117)	
Net book amounts					
At 31 December 2023	43,124	32,394	-	75,518	
<i>At 31 December 2022</i>	<i>-</i>	<i>40,881</i>	<i>968</i>	<i>41,849</i>	

The Sound Upgrade consists of a significant upgrade to Ashington Church towards the end of 2019 and the beginning of 2020, and an upgrade to Washington Church towards the end of 2022. The Sound Upgrade is being depreciated over 7 years. The media equipment is being depreciated over 4 years.

A new heating system was purchased and installed in Ashington Church in November 2023. It is being depreciated over 5 years.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

A premises lease was taken out on 29th September 2022 for use as a Church Office, for a period of 5 years at an annual rent of £14,000.

Notes to the Financial Report

13 Net assets by fund

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Total Funds 2022</u>	<i>Notes</i>
	£	£	£	£	£	
Fixed assets for church use	75,518	-	-	75,518	41,849	
Investment fixed assets	11,552	-	13,314	24,866	23,071	
Current assets (except cash)	37,902	173	-	38,075	22,656	
Cash at bank and on deposit	21,040	30,534	-	51,574	74,440	
Current liabilities	(11,342)	-	-	(11,342)	(22,088)	
Long term liabilities	-	-	-	-	-	
	£134,670	£30,707	£13,314	£178,691	£139,928	

14 Debtors

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Total Funds 2022</u>	<i>Notes</i>
	£	£	£	£	£	
Income tax recoverable via Gift Aid	19,233	173	-	19,406	11,513	
Prepayments and accrued income	18,669	-	-	18,669	11,143	
Other debtors	-	-	-	-	-	
	£37,902	£173	-	£38,075	£22,656	

15 Creditors: amounts falling due within one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2023</u>	<u>Total Funds 2022</u>	<i>Notes</i>
	£	£	£	£	£	
Deferred income	998	-	-	998	14,375	
Accruals for utilities and other costs	10,344	-	-	10,344	7,713	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	£11,342	-	-	£11,342	£22,088	

Notes to the Financial Report

16 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals and other creditors	-	-	-	-	-	
	-	-	-	-	-	

17 Comparatives for the statement of financial activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022
	£	£	£	£
Income and endowments from:				
Donations and legacies	537,470	17,470	-	554,940
Charitable activities	3,818	-	-	3,818
Other trading activities	31,870	-	-	31,870
Investments	811	-	-	811
Other receipts	-	-	-	-
Total income	573,969	17,470	-	591,439
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	640,132	12,341	-	652,473
Other expenditure	-	-	-	-
Total expenditure	640,132	12,341	-	652,473
Net gains (or losses) on investments				
Net income or (net expenditure)	(66,163)	5,129	-	(61,034)
Transfers between funds	-	-	-	-
	(66,163)	5,129	-	(61,034)
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	(1,706)	-	(1,624)	(3,330)
<i>Reconciliation of funds:</i>				
Net movement in funds	(67,869)	5,129	(1,624)	(64,364)
Total funds brought forward	186,464	4,035	13,793	204,292
Total funds carried forward	118,595	9,164	12,169	139,928

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives.

The Gore bequest is a permanent endowment, invested in CBF parish trusts investments, which requires the income to be spent on the churchyard.

The PCC fund is a permanent endowment invested in CBF parish trusts investments, and is a General Fund.

Restricted funds are not invested permanently but are to be spent within reasonable timescales.

The Hardship Fund is for the financial support of people in need, including through the Church's foodbank, "The Storehouse".

The Revival Projects Fund is for spending on a project or projects involving revival and/or wider church unity.

The Washington Doors Fund was for the replacement of the external doors to Washington Church. It is now closed.

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	b/fwd 1 Jan 2023	Income	Expenditure	other gains and losses	c/fwd 31 Dec 2023
	£	£	£	£	£
Gore bequest	3,967	-	-	373	4,340
PCC Fund	8,202	-	-	772	8,974
Total of all endowed funds	12,169	-	-	1,145	13,314
Hardship Fund	6,617	11,387	(10,875)	-	7,129
Revival Projects Fund	-	23,578	-	-	23,578
Washington Doors Fund	2,547	1,500	(4,047)	-	-
Total of all restricted funds	9,164	36,465	(14,922)	-	30,707
General fund	118,595	616,843	(601,418)	650	134,670
Total of all unrestricted funds	118,595	616,843	(601,418)	650	134,670
Total funds	£139,928	£653,308	£(616,340)	£1,795	£178,691

Independent Examiner's Report **to the PCC of Chanctonbury** **for the Year Ended 31st December 2023**

This report on the financial statements of the PCC for the year ended 31st December 2023 which are set out on pages 1 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and s.145 of the Charities Act 2011 ('The Act').

Respective Responsibilities of the PCC and the Examiner

The PCC members are responsible for the preparation of the accounts. The PCC members consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of The Act and to be found in the Church Guidance, 2006 edition, issued from the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of The Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of The Act and The Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J Irvin Smith FCIE
Independent Examiners Limited
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

18th March 2024

Accounts

Trustees Annual Report and Accounts

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2022

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The Parish of Chanctonbury, part of the Diocese of Chichester within the Church of England

Correspondence address: Church Office, Penmaen House, London Road, Ashington, West Sussex, RH20 3JR

Incumbent: The Reverend James di Castiglione

Independent Examiner: Jackie Irvine-Smith of Independent Examiners Ltd, Unit 2, The Broadbridge Business Centre, Delling Lane, Bosham, PO18 8NF

Bankers: Lloyds Bank plc, 41-43 South Street, Worthing, West Sussex BN11 3AU

The Parish of Chanctonbury

Trustees Annual Report for 2022

Aims and Purpose

The Parish of Chanctonbury consists of the parish churches of Ashington, Washington and Wiston-with-Bunton, and comes under the Rectorship of James di Castiglione.

We are a growing family of Christians longing to see the presence of God transform our land and the communities around us. Our churches in Ashington, Washington and Wiston, are each different in style but united in heart and mind. Our heart is for each and every person to experience the reality of Jesus Christ in their lives, knowing the joy, hope and freedom He brings. We dream of a future where Jesus' prayer of "on earth as it is in heaven" becomes our present: we've called it '2033'.

Between our churches, we aim to provide regular Sunday Services, with active youth and lively children's work. In addition, there are smaller groups called Kingdom Family Communities, a healing centre, midweek Holy Communion as well as other midweek activities. In 2022, following the relaxation of COVID controls, we continued with our increased number of five regular Sunday morning services: two at each of Ashington and Washington, and one at Bunton.

We are involved with the local community in a number of ways. We employ a Head of Community Outreach, which oversees our outreach and involvement in the local communities. We also employ Children's and Youth Workers who serve within our churches and local schools. We organise two toddler groups that meet regularly. We offer financial support from our Hardship Fund, which includes "The Storehouse", a local foodbank service to help ensure no one goes hungry in our area.

Our heart is to see God's Kingdom expand and bring blessing and transformation across the world and we partner with other groups in the UK and overseas to fulfil this aim.

Everyone is welcome at any of our services, whether they come from a place of strong faith, numerous doubts, or no faith at all.

More information about The Parish of Chanctonbury can be found on our website: www.chanctonbury.org.uk.

As we focus our efforts towards seeing God bring '2033' to life amongst our churches and in our region, we do so with five core values in mind to guide and direct the way we operate:

- 1. All Glory to God.** Life begins and ends with God – it is all for Him and in response to His goodness. Our great privilege is to worship Him when we gather and when apart, in song and in lifestyle, in Spirit and in Truth. We worship the Lord for who He is, honouring His worth, magnificence, majesty and beauty. He is our everything. In Him we live and move and have our being. All things come from Him, and of His own do we give Him... (Exodus 20:1 – 3 // 1 Chronicles 29:14 // Acts 17:28 // Revelation 4:11)
- 2. Heaven is Here.** Father God inaugurated the Kingdom of Heaven on earth through the events of Jesus' crucifixion, resurrection, ascension and giving of the Holy Spirit. Jesus' return will fully and finally realise the consummation of His Kingdom on earth. Until that day, we live joyfully expecting His Kingdom to increasingly grow and break into life as we know it, proclaiming its arrival and emergence: Heaven is here! (Genesis 1:26 – 28 // Mark 1:14 – 15 // Matthew 10:7 – 8 // 1 Corinthians 15:24 – 28)
- 3. Revival Starts with Me.** God has reconciled all things to Himself through Jesus Christ. We are "revived" into newness of life as we repent, die to ourselves, and allow Father God to fill us with the resurrecting life of His Son Jesus. We take personal responsibility for our spiritual growth, knowing that the world is transformed one surrendered heart at a time. (Exodus 34:12 – 15 // Matthew 16:24 – 26 // Romans 8:11 – 17 // 2 Corinthians 5:19)
- 4. People are Precious.** Every person matters to God and to us. Real friendship looks like being 'extended family'. We always believe the best, outdo one another in showing honour, and overlay love in all things. (Isaiah 43:4 // Romans 12:9-21 // Colossians 3:12-17)
- 5. To the Ends of the Earth.** Jesus has sent every disciple on mission through the Church to the world: to make disciples of all nations, to proclaim and demonstrate the good news of the Kingdom, and to be His witnesses to the ends of the earth. As we gladly care for the poor and marginalised, and as we share Jesus with all people, we will

not stop until the whole world knows the good news and the kingdom of this world has become the Kingdom of our Lord and Messiah. (Isaiah 60:1 – 3 // Mark 16:15 – 20 // Acts 1:6 – 8 // Revelation 11:15 – 19)

Objectives and Activities

During 2022 we pursued deeper roots in God through the Word, prayer and His presence, including 40 days of prayer and fasting, outdoor celebrations as a family across the three churches, and encouraging everyone to serve wholeheartedly on Sunday teams and in other ministries and outreach.

We also continued to develop and grow our ministries in Pastoral, Kids, Youth, Community Outreach, Prayer and Worship.

Key Activities, Achievements and Performance

We were so grateful to be able to continue regular in person services and other meetings and interactions during 2022, after the previous two years of COVID restrictions. We also continued with five Sunday morning church services each week in order to accommodate the growing number of attendees.

1. Leadership and Organisation

Senior Team:

James & Lou di Castiglione, Senior Leaders

Paddy Donovan, Curate

Andrew White, Head of Operations

Andy Storey, Youth Pastor

Holly Draper, Head of Kids

Nick Taylor, Head of Community Outreach

In addition we are blessed to be supported by a number of clergy.

- Paddy Donovan continued in his three-year curacy in our Parish.
- Rev. Ed Quibell continues to be licensed to Chanctonbury as an Associate Vicar.
- Patrick Pearson-Miles continues as a curate in Chanctonbury Parish. He and his wife, Philly, lead the Chanctonbury Healing Centre and have particular oversight of St Mary's, Washington.
- Rev. David Ingall regularly preaches at our church services.

In September, Rev Jim Waddell's tenure as Associate Vicar came to an end. We are very grateful to Jim for all he invested in and contributed to our church during his four-year tenure, and we wish him and his family all God's blessing for his future.

The senior team, clergy, churchwardens and PCC members, all work and pray together to discern the will of God. They work together to ensure our church is spiritually nourished, as well as prayerfully and efficiently managed and governed. During 2022 we engaged a human resources consultancy to help us carry out a full review of our employment policies, processes and procedures, many of which have already been implemented. We also undertook a review of our governance processes and will implement the conclusions from this review, along with any remaining human resources conclusions, in 2023.

2. Our Strategic focus during 2022

As our church attendees continue to grow, two key areas of focus for us were maintaining our church unity and helping everyone to connect with and be supported in smaller communities.

We held three parish wide gatherings, which we call "Chanctonbury as One"; one on the Washington village green during the Queen's Platinum Jubilee celebration, one on Chanctonbury Ring, and one on Ashington's recreation ground. We also invited everyone in our local communities to come along to these free events, which offered family entertainment and refreshments as well as worship and baptisms.

We reviewed and invested in our processes for welcoming newcomers to our church, to ensure new people are quickly able to feel part of our Parish and our mission. Also, in the autumn we relaunched our small groups, which we call Kingdom Family Communities. Over 320 adults signed up, and we now have 13 of these groups in operation. The leaders of each group are supported by "Leaders' Pastors" to give them pastoral and other support as needed.

Due to the gaps in some of our senior roles, we needed to slow down or put a hold on the new strategic objectives that we had planned. We will revisit these once we are more fully resourced to do so.

Other Church Activities

1. Church Attendance and Worshipping Community

We have again seen growth in our church membership and giving income during 2022. Average in-person church attendance figures in 2022 across the united Parish were 345 adults across the parish weekly (2021: 314). One of our weekly services at Ashington continues to be streamed online, and we continued to reach a wider audience through this means.. Approximately 240 people access our streamed online services on average each week. We welcomed 113 new people to our worshipping community in 2022, compared to 162 in 2021. The Electoral Roll stood at 268 at the end of 2022, compared with 274 at the end of 2021.

2. Youth Work

2022 saw a change of leadership for our Youth work. Jonny Fossey moved on in June. We also saw Jack Roberts complete his three-year youth placement at the end of May. We are very grateful to Jonny and Jack for their leadership and for all they invested in our young people during their time with us. During the summer two of our previous interns, Samuel Hopgood and Gemma Legg agreed to step in as interim youth leaders. Then in August we were delighted that another former intern, Andy Storey, was appointed as our full time Youth Pastor.

During 2022 between 40 and 60 young people regularly participated in church activities. And once again around 40 young people and leaders attended the DTI (Dreaming the Impossible) Youth Festival during the summer, which was followed by a Home Mission back in Ashington. After the COVID restrictions of the previous two years we have joyfully been able to gather together again and to reach out to our local community in support and availability in various needs. From home-cooked dinner games nights, to a drop-in youth cafe in the local village, deeper dive bible-studies and interacting with local schools in the area, we have been able to reach out to those around us and offer support, community and encouragement to the young here. We are so excited for 2023 and to witness the amazing possibilities that God is able to do in our lives and those around us.

3. Children's Work

Holly Draper continues to lead our Kids Ministry and increased her hours to full-time in May 2022.

In 2022 Kids Church on Sunday successfully continued its increased provision of groups at both 9 and 11 services at Ashington. An average of 50 children attend church each Sunday, with 75-80 'on the books'. Despite the turnover of volunteers available, the kids' team has also slightly grown by the end of the year.

Chanctonbury Kids have enjoyed several fun events including the first Kids Takeover service in May, the first Summer Conference, street preaching, eco-church summer sessions, family picnics and a light party in October. In partnership with Nick Taylor (Head of Community Outreach), we co-led an Easter Holiday club, an October holiday club, two Christingle Cafes, and a Nativity Adventure, all of which were a huge success and increased engagement with our local communities and schools.

In September 2022 we welcomed Poppy Smart as a ministry associate who is serving 15 hours in Kids Ministry and 15 hours in other areas of ministry (Storehouse, Youth, Shining Stars and personal studies/development). She has been a wonderful blessing and support to Holly and the Chanctonbury families and children.

4. Pastoral Ministry

Lou di Castiglione took on the overall leadership of this ministry following Jim Waddell's departure. We have continued to review and develop our pastoral structures and teams which include our Kingdom Family Communities (KFCs), Healing Centre, parish visiting team, hardship fund and more. We completed the training and developing of a team to offer "Sozo" ministry. We continue to support a chaplaincy at a local surgery accessed by many in our parish. At the end of 2022 we relaunched and increased the number of KFCs and we strengthened our pastoral offering through Diocesan training, and increasing the number of team available.

5. Worship

During 2022 we have continued without a Head of Worship in place. The Senior Management Team have continued to oversee the worship ministry and our strong and dedicated volunteer team of worship leaders, singers and musicians. We were very pleased that in November Liam Jackson agreed to take on the role of interim Worship Leader for Ashington. We will continue to review how best to manage this very important ministry during 2023, within the resources we have available.

Sound and production are an important part of our worship ministry, and we were delighted that Jacob Jenkins was appointed into the part-time role of Production manager from August. Also, towards the end of 2022 we carried out our planned upgrade of sound and projection facilities at Washington Church.

6. Prayer and Intercession

In 2022, we passionately pursued a greater depth in individual and corporate prayer lives, encouraging each member of the church, no matter the age, to participate and grow in prayer and intercession. The 40 Days of Prayer and Fasting held in Lent 2022 was an important catalyst for new weekly prayer meetings to begin, which have continued on throughout the rest of the year and into the future. These include two gatherings on a Monday evening focused on intercession as well as a Tuesday morning Zoom call for revival prayer. These prayer meetings are led by trusted volunteers and have been vital to the increased strength we have in prayer. We continue to offer one-to-one prayer opportunities as needed as well as making individual prayer available with someone on the prayer team at each of our five services on a Sunday.

7. Ministry Associate

In September, Poppy Smart was appointed as Ministry Associate. We have moved away from the previous expression of Interns & Year with Chanctonbury. As a Ministry Associate, Poppy works 15 hours with the Kids ministry. She supports and leads Kids Church on Sundays, pastoral support for families, and midweek discipleship groups, to name just a few. She serves another 15 hours in other areas of ministry (including youth outreach, Shining Stars & Storehouse) and personal spiritual development (including mentoring). Poppy is currently line managed by Holly Draper (Head of Kids) and we have been able to find her accommodation within Ashington village which has offered her a full experience of community living.

We are still in discussions with the Diocese to become a Ministry Experience Scheme. We are confident that offering a year such as this is a central part of what we do as a church and raising young leaders.

8. Community Outreach

Nick Taylor continued to lead this area of ministry during 2022, which saw us continue reaching into our community, looking for ways to serve, love and preach the gospel.

We hosted two holiday clubs, one in Ashington church in April and the other in Washington School in October. At each club, around 60 children spent three days in the presence of God having fun and learning about Jesus, and over 30 children said 'yes' to make Jesus first in their life. We hope to run two more clubs in 2023.

Our two Mission Days were successful in serving our communities - families in Ashington and Washington were blessed by our teams of volunteers who transformed gardens and cleaned houses, while even more people picked litter around the villages and revitalised the Ashington School Prayer Garden.

Our two toddler groups continued to run throughout the year, seeing many community families visit and get to know the teams as they were welcomed into a warm, safe space for their children to play and thrive.

The Chanctonbury Storehouse continued to deliver essential food items to families in our parish every week. The KFCs (Kingdom Family Communities: our church's small groups) stepped up to donate food items in the second half of the year when donations were low, which was wonderful to see.

In the autumn, we launched a monthly Senior's Coffee Morning at the church, which is a great space at Ashington church for the older folk in our community to be together and eat, drink and tell stories while being cared for by our team. They run on the last Thursday of each month.

In the lead up to Christmas, our church filled 190 shoeboxes with gifts for children in or on the edge of care in West Sussex. We made a real difference to so many families this Christmas through this initiative, and seeing people step up to be wildly generous was a real pleasure.

At Christmas, we hosted a Christingle Cafe at each church, attended by over 160 community children and parents. We made christingles, did other crafts, sang carols, heard a talk and prayed together in a beautiful moment. Our Nativity Adventure ran for its third year, and we welcomed around 120 community folk to our interactive Christmas story.

A HUGE THANK YOU to the massive team of people that have served throughout the year to make Chanctonbury a church that truly does believe in the great commission.

9. Chanctonbury Healing Centre

The Chanctonbury Healing Centre continues to be headed up by Patrick and Philly Pearson-Miles. Healing is a large part of the proclamation and demonstration of the good news of Jesus and His finished work on the Cross. Chanctonbury Healing Centre not only provides an opportunity for healing for members of our church family and beyond, but continues to form a part of the church's outreach to our local communities. During 2022, we continued to adapt how we offer this ministry, including teaching on Christian healing, as well as the option to receive healing ministry by phone or video via the Chanctonbury website. We have also doubled our Saturday monthly healing mornings to the second and fourth Saturdays of the month, alongside offering healing ministry at our Sunday services. We continue to be available to minister healing where needed, with all the joys and victories and challenges that this ministry can carry, with a deep desire to be more effective in seeing God's will done on the earth, knowing that Jesus paid the ultimate price and we want Him to receive all the glory that is due to Him.

10. External Giving and Mission Support

Financial and prayer support to mission partners and other organisations, nationally and overseas, as well as to people in need within our local communities, continued to be a strong focus for our church in 2022. A Giving Team review and decide upon proposals and requests for who and what we should be supporting financially. In addition, we hold occasional offerings during the year for specific grants. Our Hardship Fund was launched in 2020 and remains a key focus to facilitate support to local people in need. As part of this fund, the Chanctonbury Storehouse (see above), a local food bank, run by volunteers from our church, in liaison with the Parish Council and other members of the community, continued to be a valuable resource. See the Financial Review below for the amounts we have given away.

11. Church Building and Fabric

The Joint Buildings Committee oversees all building and churchyard maintenance and improvement, seeking to share expertise across the church buildings and increase efficiency and consistency. All three of the churches have seen substantial developments taking place over the course of 2022. We completed a gravestone review at all three churches, which has seen nearly all headstones restored to their correct positions. A tree survey also took place across all churches, with the final stages of tree work just to be completed in Ashington and Buncton in early 2023. Recent repairs to the roof and walls at All Saints Buncton have contributed to making the environmental conditions much more stable and less damp. Grant applications are now underway to replace the outer doors of St Mary's Washington and List B permission saw the lychgates replaced. A Quinquennial inspection was carried out at St. Mary's, Washington during 2022 and a report is expected in January 2023. Also at St. Mary's, we saw the comprehensive installation of a new sound system and projection screens after applying for a faculty for the works to be done. Substantial work is ahead as the boilers at St. Peter and St Paul's, Ashington broke in the summer of 2022. A full investigation into alternate heating supplies is ahead with the possibility of air source heat pumps or more energy efficient gas boilers to be installed. Also, at Ashington, the vestry bridge has been recreated by a local carpenter, to replace the decayed previous version.

12. Environmental Progress (Eden Project)

In February 2022 the bike rack funded by Horsham District Council's Climate Fund was delivered and installed and is now being used by church members and members of the community. All the light bulbs at Washington Church have been switched to LEDs making a positive change for the environment. The children's church built a bug hotel and a hedgehog house in the Ashington Churchyard to welcome more of the local environment. We used recycled materials and natural materials to do this and we are excited to see how they are used. We are close to achieving our Bronze Eco-Award and have identified the actions to gain a Silver Award.

13. GDPR

The PCC continues to monitor compliance with GDPR across all areas of the Parish of Chanctonbury, guided by our data officer, Andrew White.

Our Strategic Priorities for the next 2 years, and our focus for 2023

In the next three years we will continue to focus on laying the strategic foundations for our journey towards our 2033 Vision:

1. Reviving Leadership: Focusing our leadership roles around biblical governance that equips the whole church.

2. Reviving People: Transitioning our mindset and culture to equip in unity "every member" ministry and mission across the generations.

3. Reviving Leaders: Birthing leaders at all ages and levels by growing an “apprentice” culture and clear pathways towards ministry leadership.

4. Serving Where Invited: Building relationship and partnerships to serve the wider Church where invited, playing our part in the revival of the Church beyond ourselves.

During 2023

We aim to fill the remaining gaps in our senior leadership, and continue to consolidate our main areas of ministry, to work within the resources we have available.

Financial Review

We have again seen an increase in income from giving during 2022, including from existing givers increasing their donations, as well as from new givers joining our Church. We give thanks to God and to our church community, who give so generously to support all that God is doing within us at Chanctonbury.

1. The total of unrestricted donations and legacies received were £537,000 (2021: £527,000) and are detailed in the Financial Statements.

2. Unrestricted planned giving, which is mainly done through the use of monthly Standing Orders, amounted to £497,000 including Gift Aid (2021: £452,000), an increase of 10%.

3. We aim to give away at least 10% of our regular income. This includes providing financial and food support to our local communities via our Hardship Fund and our foodbank – The Storehouse. We also give financial support to mission partners overseas, and to local charitable organisations in the UK, as well as via special collections and offerings in response to specific needs as they arise. In total during 2022 we granted just over £66,000 (2021: £50,000), which represents 12% (2021: 9%) of our unrestricted giving. This included £15,000 that we carried over from our 2021 commitment. It also included a voluntary additional payment of £7,000 to the Diocese, above our allocated Parish Share contribution (see below) to help support the mission of other parishes that are unable to pay their full contribution.

4. The annual contribution (Parish Share) paid to the Diocese in 2022 was £77,000 (2021: £74,300), plus our additional voluntary contribution of £7,000. The Parish Share covers the housing, stipend and pension costs of our Rector and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. Following our PCC’s commitment to support the mission of those parishes in the Diocese that are unable to pay their full Parish Share, we are continuing to aim towards a 130% contribution by the end of 2024. So for 2023, we plan to pay £92,000, which is 117% of the Diocese’s Parish Mission Cost. We plan to make a further increase in 2024 in order to get closer to a 130% contribution.

Reserves Policy

1. It is PCC policy to maintain general unrestricted funds (excluding property) equivalent to approximately three months of unrestricted expenditure to ensure sufficient working capital and as a contingency against unforeseen situations. This would require a balance of around £160,000 at the end of 2022. Our actual unrestricted reserves at the end of 2022 were £119,000.

2. It is PCC policy that any monies invested are with the CBF Church of England deposit and investment funds.

Governance

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined by the Annual Parochial Church Meeting (APCM), with reference to the Church Representation Rules. It consists of certain ex-officio members, in addition to members of the church who are elected at the APCM. Members of our congregation who are on the Electoral Roll are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible. The PCC for the Parish of Chanctonbury contains elected members and Church Wardens from each of the three churches.

During 2022 the PCC met 6 times, with an average attendance of 86%.

During the year January to December 2022 the following served as members of the PCC.

Ex officio members

James di Castiglione	Rector	
Jim Waddell	Associate Vicar	Until 22 nd September 2022
Paddy Donovan	Curate	
Anthony Ray	Church Warden, Deanery Synod Representative	
Andy Muddle	Church Warden	Until 28 th April 2022
James Peill	Church Warden	
Suzy Rushforth	Church Warden	Until 28 th April 2022
John Yeo	Church Warden	From 28 th April 2022
Simon Smith	Church Warden	From 28 th April 2022
Mark Barrett	Treasurer	

Elected representatives

Matt Collison		
Jenny Meldrum		
Mark Binney		
Sue Vaughan	Deanery Synod Representative	
Kirsty Goring		
Rod Ewen		From 28 th April 2022
George Bryans		From 28 th April 2022
Colin Frampton		From 28 th April 2022
Kate Deane		From 28 th April 2022
Hannah Hall		Co-opted 28 th April 2022

Janet Ray served all year as PCC Secretary.

Signed on behalf of the PCC, the Rev'd James di Castiglione



Rector

(Chairman)

Date: 20th March 2023

The Parish of Chanctonbury registered charity number 1132309

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	537,470	17,470	-	554,940	548,022	
Charitable activities	3,818	-	-	3,818	7,884	
Other trading activities	31,870	-	-	31,870	6,189	
Investments	811	-	-	811	729	
Other receipts	-	-	-	-	-	
Total income	573,969	17,470	-	591,439	562,824	2
Expenditure on:						
Raising funds	-	-	-	-	-	
Charitable activities	640,132	12,341	-	652,473	503,033	
Other expenditure	-	-	-	-	-	
Total expenditure	640,132	12,341	-	652,473	503,033	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	(66,163)	5,129	-	(61,034)	59,791	
Transfers between funds	-	-	-	-	-	10
	(66,163)	5,129	-	(61,034)	59,791	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	(1,706)	-	(1,624)	(3,330)	835	11
<i>Reconciliation of funds:</i>						
Net movement in funds	(67,869)	5,129	(1,624)	(64,364)	60,626	
Total funds brought forward	186,464	4,035	13,793	204,292	143,666	
Total funds carried forward	118,595	9,164	12,169	139,928	204,292	

Balance Sheet

Our financial position and summary of funds at the year end were:

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Intangible assets	-	-	
Investments	23,071	26,401	11
Tangible fixed assets	41,849	32,065	12
Total fixed assets	64,920	58,466	
Stocks	-	-	
Debtors	22,656	17,721	14
Investments	-	-	
Cash at bank and in hand	74,440	135,252	
Total current assets	97,096	152,973	
Creditors: Amounts falling due within one year	(22,088)	(7,147)	15
Net current assets or (liabilities)	75,008	145,826	
Total assets less current liabilities	139,928	204,292	
Creditors: Amounts falling due after more than one year	-	-	16
Provisions for liabilities	-	-	
Total net assets or (liabilities)	139,928	204,292	
The funds of the charity:			
Endowment funds	12,169	13,793	
Restricted income funds	9,164	4,035	
Unrestricted funds	118,595	186,464	
Total charity funds	139,928	204,292	18

This Financial Report for the year ended 31st December 2022, including the notes following, was approved by the PCC and signed on its behalf by The Revd. James di Castiglione, PCC Chairman:



Rector

Date: 20th March 2023

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The charity meets the definition of a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections and offerings are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of specific events, including concerts and conferences: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the event has taken place.

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised in accordance with the above overall policy.

The Parish of Chanctonbury *registered charity number 1132309*

Notes to the Financial Report

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 1 January 2018 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

All expenditure on consecrated or beneficed buildings and individual items costing under £3,000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates applicable are:

Sound equipment	7 years
Media equipment	4 years

Investments

Investments are stated at market value at the balance sheet date.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

Preparation of consolidated financial statements

The charity has a trading subsidiary, Revival Projects. The income of the group does not exceed the threshold of £1million and therefore there is no requirement to prepare group accounts.

Further details of the subsidiary are given in the appendix on page 21.

Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The trustees do not consider that the Covid-19 pandemic will have any effect on the ability of the charity to continue as a going concern.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	265,591	-	-	265,591	258,859	
Planned giving (no tax refunds)	154,536	-	-	154,536	124,776	
Open collections and offerings	11,330	-	-	11,330	7,036	
Other donations and special appeals	21,069	16,455	-	37,524	89,381	
Gift Aid recoverable	77,130	1,015	-	78,145	67,970	
Legacies	-	-	-	-	-	
Grants	7,814	-	-	7,814	-	
Donations and legacies	£537,470	£17,470	-	£554,940	£548,022	
Fees for weddings & funerals	3,818	-	-	3,818	7,884	
Charitable activities	£3,818	-	-	£3,818	£7,884	
Parish weekend	21,619	-	-	21,619	-	
Other Church activities	10,251	-	-	10,251	-	
Parish Council contribution	-	-	-	-	5,137	
Furlough receipts	-	-	-	-	1,052	
Other trading activities	£31,870	-	-	£31,870	£6,189	
Bank & CBF deposit interest	811	-	-	811	729	
CBF investment fund dividend	-	-	-	-	-	
Rent from letting of investment property	-	-	-	-	-	
Investments	£811	-	-	£811	£729	
Total income and endowments on all funds	£573,969	£17,470	-	£591,439	£562,824	

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

3 Analysis of expenditure

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<u>Notes</u>
	£	£	£	£	£	
Appeals, grants and fundraising costs	-	-	-	-	-	
Stewardship & investment management costs	-	-	-	-	-	
Cost of raising funds	-	-	-	-	-	
Charitable grants and donations	53,740	12,341	-	66,081	49,782	4
Mission & evangelism costs	60,810	-	-	60,810	20,768	
Diocesan parish share	77,000	-	-	77,000	74,308	
Diocesan costs - Associate Vicar	31,910	-	-	31,910	36,936	
Clergy and other people's expenses	21,852	-	-	21,852	14,489	
Staff costs: administration and communication	91,467	-	-	91,467	69,019	
Staff costs: interns & ministry associates	1,950	-	-	1,950	11,853	
Upkeep of services	27,437	-	-	27,437	45,547	
Church running costs	85,704	-	-	85,704	41,889	
Church maintenance and repair	31,570	-	-	31,570	30,413	
Upkeep of churchyard	7,741	-	-	7,741	4,894	
Youth Work	51,205	-	-	51,205	50,041	
Children's Work	41,003	-	-	41,003	37,398	
Training	12,979	-	-	12,979	6,673	
Parish Weekend costs	33,098	-	-	33,098	-	
Other church activities costs	1,831	-	-	1,831	835	
Governance	1,020	-	-	1,020	960	9
Bank charges	411	-	-	411	234	
Depreciation	7,404	-	-	7,404	6,994	12
Cost of charitable activities	£640,132	£12,341	-	£652,473	£503,033	
Total expended on all funds	£640,132	£12,341	-	£652,473	£503,033	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Overseas:						
<i>Ukraine relief</i>	14,183	-	-	14,183	-	
<i>India - Adivasi project (via HCR & SEVA)</i>	2,000	-	-	2,000	16,243	
<i>Life Support: Eden Farm, Zambia</i>	1,800			1,800	2,000	
Other overseas charities and projects	14,945			14,945	2,952	
Home:						
Additional voluntary contribution to Diocese for Parish Share	7,000			7,000	-	
Wholesome Warehouse	2,820			2,820	-	
Discretionary fund - local people in need	200			200	3,300	
Hardship Fund (incl. Storehouse foodbank)	-	12,341		12,341	20,695	
Home for Good	5,000			5,000	-	
Donation towards Rev Jim Waddell's sabbatical costs	4,000			4,000		
Other UK charities and projects	1,792	-	-	1,792	4,592	
	53,740	12,341	-	66,081	49,782	

5 Staff costs

Staff costs						
	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	197,579	-	-	197,579	192,979	
<i>Employer social security costs</i>	12,180	-	-	12,180	8,219	
<i>Employer pension costs</i>	7,927	-	-	7,927	6,901	
	217,686	-	-	217,686	208,099	

During the year the PCC employed up to 11 employees, five of them part-time, including Heads of Operations, Youth, Kids, Community, as well as administration staff, a production engineer, a ministry associate, a maintenance officer and a cleaner. At the end of the year the number of employees was 11.

The average number of employees during the year, excluding clergy, was 10 (2021: 13)

All employees worked on charitable activities. Total remuneration for Senior Management was £145,272 (2021: £146,710)

All staff were paid through the PAYE scheme. 9 employees (2021: 7) received pension contributions into the NEST pension scheme.

No employee received emoluments of over £60,000 (2021: none)

Notes to the Financial Report

6 Payments to PCC members

£4,000 was paid to Rev Jim Waddell as a contribution to the costs of his sabbatical. £2,998 of this came from specific donations from individuals, and the balance from church funds. This is included in missionary and charitable giving in note 3 and 4.

A grant of £1,000 was paid to Rev James diCastiglione as a contribution towards a training and support programme for him and his wife, with Catch the Fire Church, Toronto. This is included in training costs in note 3.

Expenses paid to clergy for travel, subsistence, phone, and housing related costs amounted to £11,822 (2021: £10,113).

No other expenses were paid to PCC Members, or any other person connected with them during this financial period.

7 Transactions with persons related to PCC members

No material transactions took place between the Church and a PCC Member, or any person connected with them.

8 Transactions with related charities

On 6th August 2019 the PCC set up Revival Projects, as a charitable company limited by guarantee. The PCC is the sole member of Revival Projects, and has established a Board of Directors, which includes two PCC members, Simon Smith and Mark Binney. The other directors are members of the Parish of Chanctonbury. Revival Projects was set up to manage and account for South Downs Awakening, and, in the future, other large projects that may arise.

Revival Projects files separate accounts, and a summary is provided in the Appendix on page 21.

9 Governance

Governance						
	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
<i>Independent examination</i>	£ 1,020	£ -	£ -	£ 1,020	£ 960	
<i>Accounts production and bookkeeping</i>	-	-	-	-	-	
	1,020	-	-	1,020	960	

10 Transfers between funds

Transfers between funds						
	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£ -	£ -	£ -	£ -	£ -	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the Financial Report

11 Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Notes
	£	£	£	£	
Market value 1 January 2022	12,608	-	13,793	26,401	
Transfers	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	(1,706)	-	(1,624)	(3,330)	
Market value 31 December 2022	£10,902	-	£12,169	£23,071	

12 Tangible fixed assets

	Freehold land and buildings	Sound upgrade	Media equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2022	-	42,184	3,869	46,053	
Additions	-	17,188	-	17,188	
Disposals	-	-	-	-	
Cost carried forward at 31 December 2022	-	59,372	3,869	63,241	
Charge for impairment					
At 1 January 2022	-	(12,054)	(1,934)	(13,988)	
Depreciation charge for the year	-	(6,437)	(967)	(7,404)	
Disposals	-	-	-	-	
Accumulated depreciation carried forward at 31 Dec 2022	-	(18,491)	(2,901)	(21,392)	
Net book amounts					
At 31 December 2022	-	40,881	968	41,849	
<i>At 31 December 2021</i>	-	<i>30,130</i>	<i>1,935</i>	<i>32,065</i>	

The Sound Upgrade consists of a significant upgrade to Ashington Church towards the end of 2019 and the beginning of 2020, and an upgrade to Washington Church towards the end of 2022. The Sound Upgrade is being depreciated over 7 years. The media equipment is being depreciated over 4 years.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

A premises lease was taken out on 29th September 2022 for use as a Church Office, for a period of 5 years at an annual rent of £14,000.

Notes to the Financial Report

13 Net assets by fund

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<i>Notes</i>
	£	£	£	£	£	
Fixed assets for church use	41,849	-	-	41,849	32,065	
Investment fixed assets	10,902	-	12,169	23,071	26,401	
Current assets (except cash)	21,801	855	-	22,656	17,721	
Cash at bank and on deposit	66,131	8,309	-	74,440	135,252	
Current liabilities	(21,847)	(241)	-	(22,088)	(7,147)	
Long term liabilities	-	-	-	-	-	
	£118,836	£8,923	£12,169	£139,928	£204,292	

14 Debtors

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<i>Notes</i>
	£	£	£	£	£	
Income tax recoverable via Gift Aid	10,658	855	-	11,513	17,721	
Prepayments and accrued income	11,143	-	-	11,143	-	
Other debtors	-	-	-	-	-	
	£21,801	£855	-	£22,656	£17,721	

15 Creditors: amounts falling due within one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<i>Notes</i>
	£	£	£	£	£	
Deferred income	14,375	-	-	14,375	3,228	
Accruals for utilities and other costs	7,472	241	-	7,713	3,919	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	£21,847	£241	-	£22,088	£7,147	

Notes to the Financial Report

16 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals and other creditors	-	-	-	-	-	
	-	-	-	-	-	

17 Comparatives for the statement of financial activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021
	£	£	£	£
Income and endowments from:				
Donations and legacies	526,781	21,241	-	548,022
Charitable activities	7,884	-	-	7,884
Other trading activities	1,052	5,137	-	6,189
Investments	729	-	-	729
Other receipts	-	-	-	-
Total income	536,446	26,378	-	562,824
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	476,201	26,832	-	503,033
Other trading activities	-	-	-	-
Other expenditure	-	-	-	-
Total expenditure	476,201	26,832	-	503,033
Net gains (or losses) on investments				
Net income or (net expenditure)	60,245	(454)	-	59,791
Transfers between funds	-	-	-	-
	60,245	(454)	-	59,791
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	(891)	-	1,726	835
<i>Reconciliation of funds:</i>				
Net movement in funds	59,354	(454)	1,726	60,626
Total funds brought forward	127,110	4,489	12,067	143,666
Total funds carried forward	186,464	4,035	13,793	204,292

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives.

The Gore bequest is a permanent endowment, invested in CBF parish trusts investments, which requires the income to be spent on the churchyard.

The PCC fund is a permanent endowment invested in CBF parish trusts investments, and is a General Fund.

Restricted funds are not invested permanently but are to be spent within reasonable timescales.

The Hardship Fund is for the financial support of people in need, including through the Church's foodbank, "The Storehouse".

The Washington Doors Fund is for the replacement of the external doors to Washington Church.

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides.

The Thorne fund was transferred from Washington Church on 1st April 2019, and was designated for the improvement, maintenance or running of Washington Church. The remaining balance was fully utilised in 2022.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
	£	£	£	£	£
Gore bequest	4,496	-	-	(529)	3,967
PCC Fund	9,297			(1,095)	8,202
Total of all endowed funds	13,793	-	-	(1,624)	12,169
Hardship Fund	4,035	14,923	(12,341)		6,617
Washington Doors Fund	-	2,547	-		2,547
Total of all restricted funds	4,035	17,470	(12,341)	-	9,164
General fund	182,136	573,969	(635,804)	(1,706)	118,595
Designated Fund: Thorne Fund	4,328	-	(4,328)	-	-
Total of all unrestricted funds	186,464	573,969	(640,132)	(1,706)	118,595
Total funds	£204,292	£591,439	£(652,473)	£(3,330)	£139,928

Appendix: Accounts of Revival Projects

Revival Projects

As explained in note 8, Revival Projects is a separate company, limited by guarantee, and files separate accounts with Companies House. However, as Chanctonbury PCC is its sole member, and has overall control and oversight, a summary of Revival Projects' balance sheet is shown in this appendix.

No further activities have been carried out by Revival Projects in 2022.

During 2023 Revival Projects will donate its remaining funds to Chanctonbury PCC. Chanctonbury PCC will establish this as a restricted fund for spending on projects in line with the objects of Revival Projects. At that point it is expected that Revival Projects will become a dormant company.

Income and Expenditure for the year ended 31st December 2022

	Total Funds <u>2022</u>	Total Funds <u>2021</u>
	£	£
Income from:		
Donations	-	-
Trading activities: sales	-	-
Total income	-	-
Expenditure on:		
Administration	491	381
Total expenditure	491	381
Net gains (or losses) on investments	-	-
Net income, and funds carried forward	(491)	(381)

Balance Sheet as at 31st December 2022

	<u>At 31 Dec 2022</u>	<u>At 31 Dec 2021</u>
	£	£
Cash at bank and in hand	24,344	24,471
Total current assets	24,344	24,471
Creditors: Amounts falling due within one year	(25,696)	(25,332)
Total net assets	(1,352)	(861)
Funds:		
Unrestricted funds	(1,352)	(861)
Total funds	(1,352)	(861)

Independent Examiner's Report

to the PCC of Chanctonbury

for the Year Ended 31st December, 2022

This report on the financial statements of the PCC for the year ended 31st December 2022 which are set out on pages 1 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and s.145 of the Charities Act 2011 ('The Act').

Respective Responsibilities of the PCC and the Examiner

The PCC members are responsible for the preparation of the accounts. The PCC members consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of The Act and to be found in the Church Guidance, 2006 edition, issued from the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of The Act; and
- to prepare accounts which accord with the accounting records and comply with the requirements of The Act and The Regulations have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Accounts

Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2021

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The Parish of Chanctonbury, part of the Diocese of Chichester within the Church of England

Correspondence address: Church Office, Eastgate, London Road, Ashington. West Sussex. RH20 3DD

Incumbent: The Reverend James di Castiglione

Independent Examiner: Paul Robinson of Independent Examiners Ltd, Unit 2, The Broadbridge Business Centre, Delling Lane, Bosham, PO18 8N

Bankers: Lloyds Bank plc, 41-43 South Street, Worthing, West Sussex BN11 3AU

The Parish of Chanctonbury

Trustees Annual Report for 2021

Aims and Purpose

The Parish of Chanctonbury consists of the parish churches of Ashington, Washington and Wiston-with-Bunton, and comes under the Rectorship of James di Castiglione.

We are a growing family of Christians longing to see the presence of God transform our land and the communities around us. Our churches in Ashington, Washington and Wiston, are each different in style but united in heart and mind. Our heart is for each and every person to experience the reality of Jesus Christ in their lives, knowing the joy, hope and freedom He brings. We dream of a future where Jesus' prayer of "on earth as it is in heaven" becomes our present: we've called it '2033'.

Between our churches, we aim to provide regular Sunday Services, with active youth and lively children's work. In addition, there are smaller groups called Kingdom Family Communities, a healing centre, midweek Holy Communion as well as other midweek activities. In 2021, along with other churches, we have continued to adapt our offering to include online streaming of services and other resources.

We are involved with the local community in a number of ways. From September we have hired a specific role that oversees our outreach into the local communities. We also employ Children's and Youth Workers who serve within our churches. Our toddler groups have continued to meet when regulations have allowed. We offer financial support from our Hardship Fund, which includes "The Storehouse", a local foodbank service to help ensure no one goes hungry in our area at this time.

Our heart is to see God's Kingdom expand and bring blessing and transformation across the world and we partner with other groups in the UK and overseas to fulfil this aim.

Everyone is welcome at any of our services, whether they come from a place of strong faith, numerous doubts, or no faith at all.

More information about The Parish of Chanctonbury can be found on our website: www.chanctonbury.org.uk.

Objectives and Activities

During a time of continuing uncertainty it was difficult to set firm objectives for 2021. However, we aimed to address the following key areas:

1. Renewing our worship and prayer encounters with God, as a church family.
2. A focus on evangelism - sharing the good news of Jesus.
3. Listening to God to determine how we begin the rebuilding of our corporate worship.

Key Activities, Achievements and Performance

2021 continued to provide significant times of uncertainty during the ongoing impact of COVID, but we remained agile in our response to the changing circumstances and regulations by adapting our services and other activities, to ensure we continued to reach and serve people within our Church and the wider community.

1. Leadership and Organisation

Senior Team:

James & Lou di Castiglione, Senior Leaders

Jim Waddell, Head of Pastoral & Associate Vicar

Paddy Donovan, Curate

Andrew White, Head of Operations

Jonny Fossey, Head of Youth

Holly Draper, Head of Kids

Nick Taylor, Head of Community Outreach

In addition we are blessed to be supported by a number of clergy and ordinands.

- Rev. Ed Quibell continues to be licensed to Chanctonbury as an Associate Vicar.

- Patrick Pearson-Miles continues as a curate in Chanctonbury Parish. He and his wife, Philly, lead the Chanctonbury Healing Centre and have particular oversight of St Mary's, Washington.
- Nick Graham-Smith continued his Ordinand training at St Mellitus College, with Chanctonbury Church as his main work experience.

The senior team, clergy, ordinands, churchwardens and PCC members, all work and pray together to discern the will of God. They work together in harmony to ensure our church is spiritually nourished, as well as prayerfully and efficiently managed and governed.

2. Renewing our worship and prayer encounters with God

Through a combination of online and in person church services, and other prayer and/or worship sessions from time to time, we were able to offer regular opportunities for people to meet with God as part of the wider church community. See also "Prayer and Intercession" below for more details.

3. A focus on evangelism

With an active lead from our Rector, and under the title of "None shall perish", a team of volunteers visited many homes in the Ashington parish to determine what support our church could offer during the pandemic, and also to ask the question "Do you know Jesus Christ personally". It provided an opportunity to offer prayer for people as well as opening up possibilities for practical support and to engage in spiritual conversations about Jesus and the christian faith. This ministry will continue into 2022 under the leadership of our Head of Community Outreach.

4. Rebuilding our corporate worship

Increasing the number of our services to six on each Sunday enabled us to accommodate an increasing number of people who wanted to meet face to face for corporate worship. Even though we had to continue to wear masks, follow social distancing regulations, and were not able to sing out loud, this proved to be a real oasis for so many of our church congregations. As evidenced in our church attendance figures (see below) many people really valued the opportunity to meet in person. Those who needed or wanted to avoid increased risk from attending services in person continued to be able to access one of the church services online through a livestream.

Other Church Activities

1. Church Attendance and Worshipping Community

The Electoral Roll stood at 274 at the end of 2021, compared with 265 at the end of 2020. Average in-person church attendance figures in 2021 across the united Parish were 314 adults across the parish weekly. Due to the restrictions resulting from the Covid-19 pandemic, it was not practical to calculate average attendances for 2020. Through our streamed online services, we have, however, managed to reach a wider audience, and have seen growth in our church membership and giving income despite continuing restrictions. We have been able to accommodate more people in line with social distancing regulations by doubling our number of congregations and now offer six services weekly. In addition, over 250 people access our streamed online services on average each week. We welcomed 162 new people to our worshipping community in 2021, compared to 89 in 2020.

2. Youth work: Church and Community

Community Youth Work

After seven years, our partnership with Ashington Village Parish Council to provide a Senior Youth Leader for Ashington Youth Club, came to an end at the end of July. Both parties felt it was the right time to make a change and for the Council to use a different provider for its youth club service for the next few years. The agreement ended amicably and it has been a great example of church and community working together. Nick Taylor spent half his time running the youth club and now his full time role is heading up our church's community outreach.

Church Youth Work

The Chanctonbury youth continues to be led by Jonny Fossey (Head of Youth) & Jack Roberts (trainee youth worker). Through 2021 the church mission has continued to outwork amongst the young people of the parish, even amidst different versions of COVID-restricted activity. Activities have continued to include online Zoom provision where necessary (Jan - Feb, and again sporadically in Aug and again when needed in Oct/Nov), but with a relatively high level of engagement. In these and our restarted in-person activities, the vision continued to be a desire to provide meaningful times of connection for the young people amongst themselves and with Jesus - as well as making space to have lots of fun and look beyond the sometimes 'all-consuming' nature of the pandemic. On any given week, through our weekly detached youthwork activities as well as age-specific mid-week discipleship groups and all-age Sunday AM & PM provision, we have interacted with approximately 40-80 different young people per week, on many occasions, we are

interacting with them multiple times in the week. We are delighted to have seen young people coming to faith for the first time alongside young people maturing marvellously in their relationships with God. We are excited to continue to evolve our activities in 2022 with even more tailored provision, to see young people across the parish step into their God-given ID and calling.

3. Children's Work

Holly Draper continues to lead our Kids Ministry part-time (24hrs). In August 2021 roles adapted and changed once again, with Nick Taylor going full time as Head of Community Outreach (which still included being the main school's link) and Holly Draper, as Head of Kids, overseeing all kids ministry at Chanctonbury.

2021 started with Lockdown #3 which meant kids work pivoted online with Kids Church and Young Families Zooms weekly. In March 2021 church reopened but in-person Kids Church wasn't allowed per regulations. In addition to the Zooms, we launched a ticketed Kids Families Service on a Sunday morning. From May, more restrictions lifted, so the Zooms stopped, and we offered a Kids Family Service (aimed at 0-7s) followed by outside Kids Church with restricted numbers. Come July we held all Kids Church gatherings outside in a marquee. September 2021 saw the launching back to in-person church, including 6 services across the parish. This included doubling kids work provision for both services at Ashington for all ages.

In partnership with Nick Taylor as Head of Community Outreach, we hosted our first three day Holiday Club, attended by an even split of church and community children. We also coordinated a Light Party which involved 'bless and treat'-ing our local community. At Christmas, we hosted two Christingle cafes which were after-school events with Christingle making, crafts and a short service for the parents and children (this was 100% community families), and then a Nativity Adventure with Outdoor Carols service.

Over 2021 we have engaged with about 70 children aged 0-11 through Chanctonbury Kids, more if you include our involvement with local schools and our Summer Holiday Club. Despite the pandemic, we are amazed as how the children are continuing to grow deep faith this time. Our last session in 2021 was a Song Writing Session which was a beautiful expression of this.

4. Pastoral Ministry

Our Pastoral Ministry has developed under the oversight of Rev. Jim Waddell. Alongside our pastoral ministry structures which include our Kingdom Family Communities (KFCs), healing centre, parish visiting team, hardship fund and more, we are training and developing a team to offer "Sozo" ministry. We have also trained staff and church family in emotionally healthy spirituality, and we have supported the development of a chaplaincy at a local surgery accessed by many in our parish. In 2022 we are looking to increase the number of KFCs and strengthen our pastoral offering through training, and increasing the number of team available. We are also developing a new ministry to help bring freedom to the people of God.

5. Worship

Luke Christian-Farman finished his role as Head of Worship in July. We are very grateful to Luke and his wife Claire for all they poured into our corporate worship during the three years Luke led this ministry. During the interim period without a Head of Worship in place, the Senior Management Team have overseen the worship ministry and our strong and dedicated volunteer team of worship leaders, singers and musicians. We will review this very important ministry in the first quarter of 2022 and prayerfully determine how it should be managed going forward.

The upgraded sound system in Ashington Church has helped to provide improved flexibility of worship provision; within our church building, for online streaming, and for some outdoor events. We have not yet been able to implement our planned upgrade of the sound system in Washington Church, but hope to do so in 2022.

6. Prayer and Intercession

In 2021 gathered, corporate prayer was difficult to do for much of the year due to Covid restrictions, but we didn't let that stop us! A new weekly, early morning prayer meeting on Zoom was launched and proved to be a great way to continue to pray even with Covid restrictions. As the restrictions eased later in the year, we also launched 'Morning Prayer' on Wednesday mornings and intercessory prayer on Monday evenings, these 3 ways of praying are proving popular and powerful. Our hope is that they will continue to go from strength to strength and grow in number.

In November we also gathered together a group of people who have a heart for worship and prayer to start to talk about how to grow worship and prayer in our church as our desire is for this area to really grow throughout 2022.

7. Interns / Year with Chanctonbury

Our Year with Chanctonbury Programme has continued up until January 2022. At this point, both our recruits to the programme felt the need to move on for different personal reasons. We are currently in discussions with the diocese to become a Ministry Experience Scheme and to coordinate other placements across the diocese potentially. We are confident that the year is a central part of what we do as a church and raising young leaders. In our 2020/2021 intake, we had five young people, two of whom are certain they are called to church leadership and one of those has started the process of discernment with the Chichester Diocese. We are seeking accommodation for the 2022 intake so that we can offer a full experience of community living and growing together in skill and spirituality.

8. Community Outreach

During 2021, the partnership with the Parish Council and Ashington Youth Club ended, freeing Nick Taylor to work solely on community outreach. As part of this ministry, we have continued some of the work the church was doing already and have also started some new initiatives.

Shining Stars toddler group in Ashington continues to meet weekly and Little Lambs toddler group in Washington meets fortnightly. They both offer toys, snacks, coffee, music and space for parents and their toddlers.

We launched a Mission Day in September, where thirty church team took to the streets of Ashington and Washington, serving the community by weeding, painting, sanding, tidying and clearing. We plan on hosting two more in 2022.

The schools work in both of our parish primary schools is thriving, even through COVID. We have the privilege of hosting weekly worship assemblies in both schools, and at Christmas, we were able to host a Christingle Cafe at each church where we welcomed over fifty children and adults at each event. As well as this, we ran a 'faith and football club' at Ashington for two terms, where we mixed football with learning about Jesus. We have given each school a prayer box for their staff rooms which have been used well by the staff, and at Washington School, we have started a 'big questions' box for our team to answer throughout the year. We have also created a rota of parents who bless the staff at each school with weekly baked treats.

The Chanctonbury Storehouse continues to serve those most in need by delivering weekly food parcels and at Christmas, we delivered to around fifty families, blessing them with essential (and luxury) Christmas goodies! It was also a privilege to see the church step up and fill over ninety shoeboxes with goodies for Afghan refugees at the end of November. We blessed so many children in the south of England who would otherwise have nothing at Christmas.

We ran our first ever Holiday Club in the summer of 2021, where we welcomed over fifty children to Ashington Church for three days of fun, crafts, worship and teaching and had amazing feedback from parents and around fifteen children saying yes to Jesus! We are planning to run two clubs in 2022.

In October we hosted another Light Party on Halloween. We enabled the thirty children who came, to eat together, play games, worship Jesus and go onto the streets to 'bless and treat' the residents of Washington. They were very well received at the doorsteps of the locals and we got a chance to share Jesus in some way with over sixty households!

9. Chanctonbury Healing Centre

The Chanctonbury Healing Centre continues to be team-led: headed up by Patrick and Philly Pearson-Miles, with oversight by Jim Waddell. Healing is a large part of the proclamation and demonstration of the good news of Jesus and His finished work. Chanctonbury Healing Centre not only provides an opportunity for healing for members of our church family but continues to form a key part of our outreach to our local community. During 2021 we continued to adapt how we offer this service according to the COVID restrictions in place at the time: this has included teaching on Christian healing, and the option to receive healing ministry by phone or video via the Chanctonbury website, we have also run our Saturday monthly healing mornings, alongside offering healing ministry at services. Whatever the restrictions, we have continued to be available to minister with people throughout each week.

10. External Giving and Mission Support

Financial and prayer support to mission partners and other organisations, nationally and overseas, and to people in need within our local communities, was again a strong focus for our Church in 2021. A Partnerships and Projects team review and decide upon proposals and requests for who and what we should be supporting financially. In addition, we hold occasional offerings during the year for specific grants. Our Hardship Fund, launched in 2020, remained a key focus to facilitate support to local people in need. As part of this fund, the Chanctonbury Storehouse (see above), a local food bank, run by volunteers from our church, in liaison with the Parish Council and other members of the community, continued to be a valuable resource. See the Financial review below for the amounts we have given away.

11. Church Building and Fabric

The Joint Buildings Committee oversees all building and churchyard maintenance and improvement, seeking to share expertise across the church buildings and increase efficiency and consistency. All Saints' Buncton has been the main focus during 2021 and this is where most of our budget was focused. Environmental monitoring and paint analysis study was carried out during the summer of 2020 and the report found that the state of the church is not as bad as we had initially feared. Recent repairs to the roof, gutters, walls and water butt have all contributed to making the environmental conditions much more stable and less damp. No ingress of water has been detected from the roof. Fundraising is underway to replace the outer doors of St Mary's Washington and List B permission has been granted to replace the lychgates. A Quinquennial inspection was carried out at St Peter's and St Paul's, Ashington during November and a report is expected in January 2022.

12. Environmental Progress (Eden Project)

In July 2021 we held our first eco-event for families: Stewarding Eden. There were various family activities with the aim of making our churchyards more welcoming to wildlife, eg. the children made and decorated bird boxes which have been put up at Ashington and Washington, with Buncton will be done shortly, and information about making greener choices was given out.

By September 2021 we had transferred all of our gas and electricity supplies to Ecotricity, a green energy supplier.

We are working towards our Eco Church Awards and have a single action left - creating an Eco page on our Church website to reach the Bronze Award. We are also looking at other initiatives to work towards the Silver Award, including mapping our carbon footprint and seeking to find ways to reduce and/or offset it.

We are also shortly taking delivery of a bike rack for Ashington Church to encourage people to cycle rather than drive to church, which has been funded by Horsham District Council's Climate Fund.

Jack Roberts is planning to set up a group within the youth of those interested in climate change and social justice to meet monthly for teaching and prayer, who will also be involved in other eco-activities in the church.

Our main plan for 2022 is to publicise what we are doing and try and get some more people involved as the current group is small and made up almost exclusively of church staff!

13. GDPR

The PCC continues to monitor compliance with GDPR across all areas of the Parish of Chanctonbury, guided by our data officer, Andrew White.

Our Strategic Priorities for the next 3 years, and our focus for 2022

In the next three years we will focus on laying the strategic foundations for our journey towards our 2033 Vision:

- 1. Reviving Leadership:** Focusing our leadership roles around biblical governance that equips the whole church.
- 2. Reviving people:** transitioning our mindset and culture to equip in unity "every member" ministry and mission across the generations.
- 3. Reviving Leaders:** Birthing leaders at all ages and levels by growing an "apprentice" culture and clear pathways towards ministry leadership.
- 4. Serving where invited:** Building relationship and partnerships to serve the wider Church where invited, playing our part in the revival of the Church beyond ourselves.

During 2022

We will pursue deeper roots in God through the word, prayer and His presence, including 40 days of prayer and fasting, outdoor celebrations as a family across the three churches, and encouraging everyone to serve wholeheartedly on Sunday teams and in other ministries and outreach.

We will continue to develop and grow our ministries in Pastoral, Kids, Youth, Community Outreach, Prayer and Worship.

Financial Review

Despite the continuing difficulties caused by the pandemic, we have seen a significant increase in income from giving, from existing givers increasing their donations, and from new givers joining our Church. We give thanks to God and to our church community, who give so generously to support all that God is doing in our Church at Chanctonbury.

1. The total of unrestricted donations and legacies received were £527,000 (2020: £424,000) and are detailed in the Financial Statements.
2. Unrestricted planned giving, which is mainly done through the use of monthly Standing Orders, amounted to £452,000 including Gift Aid (2020: £352,000), an increase of 28%.
3. We aim to give away at least 12.5% of our regular income. This includes financial support to mission partners overseas, and to local charitable organisations in the UK, as well as via special collections and offerings in response to specific needs as they arise. In total during 2021 we granted just under £50,000 (2020: £104,000), which represents 9% (2020: 25%) of our unrestricted giving. In addition we increased our Diocesan Parish Share contribution (see below) with a voluntary payment of £4,000 to help support the mission of other parishes that are unable to pay their full contribution. We also supported Ashington Youth Club with £5,000 of expenditure over and above the grant from Ashington Parish Council. In total in 2021 we have given away £15,000 less than our commitment, and will carry that forward into 2022.
4. The annual contribution (Parish Share) paid to the Diocese in 2021 was £74,300 (2020: £70,000), which included an additional voluntary contribution of £4,300. The Parish Share covers the housing, stipend and pension costs of our Rector and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. During 2021 the Diocese asked Parishes to review their contributions, and specifically asked our parish to consider if we could plan to pay 130% of our share by the start of 2024. After careful and prayerful consideration, the PCC has agreed to do this, in order to support the mission of those parishes in the Diocese that are unable to pay their full Parish Share. So for 2022, we plan to pay £84,000, which is 109% of the Diocese's Parish Mission Cost. We plan to make further increases in 2023 and 2024 in order to get to a 130% contribution.

Reserves Policy

1. It is PCC policy to maintain general unrestricted funds (excluding property) equivalent to approximately three months of unrestricted expenditure to ensure sufficient working capital and as a contingency against unforeseen situations. This would require a balance of around £150,000 at the end of 2021. Our actual unrestricted reserves at the end of 2021 were £186,000. This includes £4,000 in the Thorne fund, which is designated for the improvement, maintenance or running of Washington Church.
2. It is PCC policy that any monies invested are with the CBF Church of England deposit and investment funds.

Governance

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined by the Annual Parochial Church Meeting (APCM), with reference to the Church Representation Rules. It consists of certain ex-officio members, in addition to members of the church who are elected at the APCM. Members of our congregation who are on the Electoral Roll are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible. The PCC for the Parish of Chanctonbury contains elected members and Church Wardens from each of the three churches.

During 2021 the PCC met 6 times, with an average attendance of 80%.

During the year January to December 2021 the following served as members of the PCC.

Ex officio members

James di Castiglione	Rector	
Jim Waddell	Associate Vicar	
Paddy Donovan	Curate	Appointed 5 th July 2021
Anthony Ray	Church Warden, Deanery Synod Representative	
Andy Muddle	Church Warden	
Harry Goring	Church Warden	Resigned 26 th April 2021
James Peill	Church Warden	
Suzy Rushforth	Church Warden	Appointed 26 th April 2021
Mark Barrett	Treasurer	

Elected representatives

Matt Collison		Elected 29 th April 2019
Ruth Parnell	Deanery Synod Representative	Elected 29 th April 2019, resigned 25 th October 2021
Jenny Meldrum		Elected 29 th April 2019
Mark Binney		Elected 29 th April 2019
Sue Vaughan	Deanery Synod Representative	Elected 29 th April 2019
Kirsty Goring		Elected 29 th April 2019

Janet Ray served all year as PCC Secretary.

Signed on behalf of the PCC, the Rev'd James di Castiglione



Rector

(Chairman)

Date: 28th March 2022

Annual Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2021

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The Parish of Chanctonbury registered charity number 1132309

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	526,781	21,241	-	548,022	429,851	
Charitable activities	7,884	-	-	7,884	1,302	
Other trading activities	1,052	5,137	-	6,189	20,408	
Investments	729	-	-	729	1,203	
Other receipts	-	-	-	-	-	
Total income	536,446	26,378	-	562,824	452,764	2
Expenditure on:				-		
Raising funds	-	-	-	-	-	
Charitable activities	476,201	26,832	-	503,033	510,719	
Other expenditure	-	-	-	-	-	
Total expenditure	476,201	26,832	-	503,033	510,719	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	60,245	(454)	-	59,791	(57,955)	
Transfers between funds	-	-	-	-	-	10
	60,245	(454)	-	59,791	(57,955)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	(891)	-	1,726	835	1,231	11
<i>Reconciliation of funds:</i>						
Net movement in funds	59,354	(454)	1,726	60,626	(56,724)	
Total funds brought forward	127,110	4,489	12,067	143,666	200,390	
Total funds carried forward	186,464	4,035	13,793	204,292	143,666	

Balance Sheet

Our financial position and summary of funds at the year end were

	Total Funds 2021	Total Funds 2020	Notes
	£	£	
Intangible assets	-	-	
Investments	26,401	25,566	11
Tangible fixed assets	32,065	39,059	12
Total fixed assets	58,466	64,625	
Stocks	-	-	
Debtors	17,721	19,655	14
Investments	-	-	
Cash at bank and in hand	135,252	67,552	
Total current assets	152,973	87,207	
Creditors: Amounts falling due within one year	(7,147)	(8,166)	15
Net current assets or (liabilities)	145,826	79,041	
Total assets less current liabilities	204,292	143,666	
Creditors: Amounts falling due after more than one year	-	-	16
Provisions for liabilities	-	-	
Total net assets or (liabilities)	204,292	143,666	
The funds of the charity:			
Endowment funds	13,793	12,067	
Restricted income funds	4,035	4,489	
Unrestricted funds	186,464	127,110	
Total charity funds	204,292	143,666	18

This Financial Report for the year ended 31st December 2021, including the notes following, was approved by the PCC and signed on its behalf by The Revd. James di Castiglione, PCC Chairman:



Rector

Date: 28th March 2022

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of specific events, including concerts and conferences: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the event has taken place.

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 1 January 2018 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

All expenditure on consecrated or beneficed buildings and individual items costing under £3,000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates applicable are:

Sound equipment	7 years
Media equipment	4 years

Investments

Investments are stated at market value at the balance sheet date.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	258,859	-	-	258,859	211,264	
Planned giving (no tax refunds)	124,776	-	-	124,776	85,283	
Open collections and offerings	7,036	-	-	7,036	5,069	
Christmas offering	-	-	-	-	170	
Other donations and special appeals	68,140	21,241	-	89,381	71,340	
Gift Aid recoverable	67,970	-	-	67,970	56,725	
Legacies	-	-	-	-	-	
Grants	-	-	-	-	-	
Donations and legacies	£526,781	£21,241	-	£548,022	£429,851	
Fees for weddings & funerals	7,884	-	-	7,884	1,302	
Charitable activities	£7,884	-	-	£7,884	£1,302	
Commission from Spend and Give	-	-	-	-	-	
Café Donations	-	-	-	-	613	
Parish weekend	-	-	-	-	-	
Shining Stars toddler group	-	-	-	-	263	
Other Church activities	-	-	-	-	40	
Parish Council contribution	-	5,137	-	5,137	13,000	
Furlough receipts	1,052	-	-	1,052	6,492	
Other trading activities	£1,052	£5,137	-	£6,189	£20,408	
Bank & CBF deposit interest	729	-	-	729	480	
CBF investment fund dividend	-	-	-	-	723	
Rent from letting of investment property	-	-	-	-	-	
Investments	£729	-	-	£729	£1,203	
Total income and endowments on all funds	£536,446	£26,378	-	£562,824	£452,764	

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

3 Analysis of expenditure

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Appeals, grants and fundraising costs	-	-	-	-	-	
Stewardship & investment management costs	-	-	-	-	-	
Cost of raising funds	-	-	-	-	-	
Charitable grants and donations	28,087	21,695	-	49,782	104,378	4
Mission & evangelism costs	20,768	-	-	20,768	1,305	
Diocesan parish share	74,308	-	-	74,308	70,008	
Diocesan costs - Associate Vicar	36,936	-	-	36,936	31,507	
Clergy and other people's expenses	14,489	-	-	14,489	13,118	
Staff costs: administration and communication	69,019	-	-	69,019	60,486	
Staff costs: interns & ministry associates	11,853	-	-	11,853	18,573	
Upkeep of services	45,547	-	-	45,547	59,668	
Church running costs	41,889	-	-	41,889	44,309	
Church maintenance and repair	30,413	-	-	30,413	11,000	
Upkeep of churchyard	4,894	-	-	4,894	5,701	
Youth Work	44,904	5,137	-	50,041	39,777	
Children's Work	37,398	-	-	37,398	36,609	
Training	6,673	-	-	6,673	3,459	
Church Lane Café running costs	-	-	-	-	-	
School Lane Café running costs	-	-	-	-	441	
Parish Weekend costs	-	-	-	-	-	
Kingdom Come Conference costs	-	-	-	-	-	
Shining Stars toddler group costs	-	-	-	-	60	
Other church activities costs	835	-	-	835	2,639	
Other trading costs: Encounter nights & conference	-	-	-	-	-	
Governance	960	-	-	960	840	9
Bank charges	234	-	-	234	(153)	
Depreciation	6,994	-	-	6,994	6,994	12
Cost of charitable activities	£476,201	£26,832	-	£503,033	£510,719	
Total expended on all funds	£476,201	£26,832	-	£503,033	£510,719	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Overseas:						
<i>Mission trip to India (2019: The Gambia)</i>	-	-	-	-	6,447	
<i>India - Adivasi project (via HCR & SEVA)</i>	16,243	-	-	16,243	5,510	
<i>Life Support: Eden Farm, Zambia</i>	2,000			2,000	4,400	
Other overseas charities and projects	2,952			2,952	2,952	
Home:						
Grant and offerings for South Downs Awakening	-			-	67,530	
Discretionary fund - local people in need	3,300			3,300	6,000	
Hardship Fund (incl. Storehouse foodbank)	-	20,695		20,695	2,689	
Christmas Offering - local schools	-			-	170	
Other UK charities and projects	3,592	1,000	-	4,592	8,680	
	28,087	21,695	-	49,782	104,378	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	188,446	4,533	-	192,979	172,785	
<i>Employer social security costs</i>	7,795	424	-	8,219	5,973	
<i>Employer pension costs</i>	6,721	180	-	6,901	4,899	
	202,962	5,137	-	208,099	183,657	

During the year the PCC employed up to 16 employees, mostly part-time, including, Heads of Operations, Worship, Youth, Kids, Community, as well as Administration staff, a Sound Engineer, interns, a maintenance officer and a cleaner. By the end of the year the number of employees had reduced to 9.

All staff were paid through the PAYE scheme. 7 employees (2020: 7) received pension contributions into the NEST pension scheme.

No employee received emoluments of over £60,000 (2020: none)

Notes to the Financial Report

6 Payments to PCC members

No payments were made to PCC Members, or any other person connected with them during this financial period.

7 Transactions with persons related to PCC members

During the year transactions to the value of £2,806 (2020: £9,693) were carried out with a business which PCC Member Mr Matt Collison had part ownership in. No other material transactions took place between the Church and a PCC Member, or any person connected with them.

8 Transactions with related charities

On 6th August 2019 the PCC set up Revival Projects, as a charitable company limited by guarantee. The PCC is the sole member of Revival Projects, and has established a Board of Directors, which includes one PCC member, Mr Mark Binney. The other directors are members of the Parish of Chanctonbury. Revival Projects was set up to manage and account for South Downs Awakening, and, in the future, other large projects that may arise.

Revival Projects files separate accounts, and a summary is provided in the Appendix on page 15.

9 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
<i>Independent examination</i>	960			960	840	
<i>Accounts production and bookkeeping</i>	-	-	-	-	-	
	960	-	-	960	840	

10 Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the Financial Report

11 Investments

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2021</u>	<u>Notes</u>
	£	£	£	£	
Market value 1 January 2021	13,499	-	12,067	25,566	
Transfers	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	(891)	-	1,726	835	
Market value 31 December 2021	£12,608	-	£13,793	£26,401	

12 Tangible fixed assets

	<u>Freehold land and buildings</u>	<u>Sound upgrade</u>	<u>Media equipment</u>	<u>Total fixed assets</u>	<u>Notes</u>
	£	£	£	£	
Cost or valuation					
At 1 January 2021	-	42,184	3,869	46,053	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Cost carried forward at 31 December 2021	-	42,184	3,869	46,053	
Charge for impairment					
At 1 January 2021	-	(6,027)	(967)	(6,994)	
Depreciation charge for the year	-	(6,027)	(967)	(6,994)	
Disposals	-	-	-	-	
Accumulated depreciation carried forward at 31 Dec 2021	-	(12,054)	(1,934)	(13,988)	
Net book amounts					
At 31 December 2021	-	30,130	1,935	32,065	
At 31 December 2020	-	36,157	2,902	39,059	

The Sound Upgrade consists of a significant upgrade to Ashington Church towards the end of 2019 and the beginning of 2020. Much of the previous equipment is due to be recycled into Washington Church. The Sound Upgrade is being depreciated over 7 years. The media equipment is being depreciated over 4 years.

Notes to the Financial Report

13 Net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Fixed assets for church use	32,065	-	-	32,065	39,059	
Investment fixed assets	12,608	-	13,793	26,401	25,566	
Current assets (except cash)	17,721	-	-	17,721	19,655	
Cash at bank and on deposit	131,217	4,035	-	135,252	67,552	
Current liabilities	(7,147)	-	-	(7,147)	(8,166)	
Long term liabilities	-	-	-	-	-	
	£186,464	£4,035	£13,793	£204,292	£143,666	

14 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Income tax recoverable via Gift Aid	17,721	-	-	17,721	18,192	
Prepayments and accrued income	-	-	-	-	380	
Other debtors	-	-	-	-	1,083	
	£17,721	-	-	£17,721	£19,655	

15 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Deferred income	3,228	-	-	3,228	-	
Accruals for utilities and other costs	3,919	-	-	3,919	8,166	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	£7,147	-	-	£7,147	£8,166	

Notes to the Financial Report

16 Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals and other creditors	-	-	-	-	-	
	-	-	-	-	-	

17 Comparatives for the statement of financial activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020
	£	£	£	£
Income and endowments from:				
Donations and legacies	423,673	6,178	-	429,851
Charitable activities	1,302	-	-	1,302
Other trading activities	6,795	13,613	-	20,408
Investments	1,203	-	-	1,203
Other receipts	-	-	-	-
Total income	432,973	19,791	-	452,764
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	489,126	21,593	-	510,719
Other trading activities	-	-	-	-
Other expenditure	-	-	-	-
Total expenditure	489,126	21,593	-	510,719
Net gains (or losses) on investments				
Net income or (net expenditure)	(56,153)	(1,802)	-	(57,955)
Transfers between funds	-	-	-	-
	(56,153)	(1,802)	-	(57,955)
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	454	-	777	1,231
<i>Reconciliation of funds:</i>				
Net movement in funds	(55,699)	(1,802)	777	(56,724)
Total funds brought forward	182,809	6,291	11,290	200,390
Total funds carried forward	127,110	4,489	12,067	143,666

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives.

The Gore bequest is a permanent endowment, invested in CBF parish trusts investments, which requires the income to be spent on the churchyard.

The PCC fund is a permanent endowment invested in CBF parish trusts investments, and is a General Fund.

Restricted funds are not invested permanently but are to be spent within reasonable timescales.

The Hardship Fund is for the financial support of people in need, including through the Church's foodbank, "The Storehouse".

The Community Youth Fund is restricted to expenditure of funds received from Ashington Parish Council for the running of Ashington Youth Club. This fund closed at the end of July 2021.

The School Lane Café Fund was for income and expenditure relating to a Café in Washington Village Hall, run by church and other community volunteers. Any surplus was granted to local community groups and charities. The fund closed at the end of January 2021

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides.

The Thorne fund was transferred from Washington Church on 1st April 2019, and is designated for the improvement, maintenance or running of Washington Church.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	Balances b/fwd 1 Jan 2021	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2021
	£	£	£	£	£
Gore bequest	3,934	-	-	562	4,496
PCC Fund	8,133			1,164	9,297
Total of all endowed funds	12,067	-	-	1,726	13,793
Hardship Fund	3,489	21,241	(20,695)		4,035
Community Youth Fund	-	5,137	(5,137)		-
School Lane Café fund	1,000	-	(1,000)	-	-
Total of all restricted funds	4,489	26,378	(26,832)	-	4,035
General fund	120,325	536,446	(473,744)	(891)	182,136
Designated Fund: Thorne Fund	6,785	-	(2,457)	-	4,328
Total of all unrestricted funds	127,110	536,446	(476,201)	(891)	186,464
Total funds	£143,666	£562,824	£(503,033)	£835	£204,292

Appendix: Accounts of Revival Projects

Revival Projects

As explained in note 8, Revival Projects is a separate company, limited by guarantee, and files separate accounts with Companies House. However, as Chanctonbury PCC is its sole member, and has overall control and oversight, a summary of Revival Projects' income and expenditure and balance sheets is shown in this appendix.

No further activities have been carried out by Revival Projects in 2021.

Income and expenditure for the year ended 31st December 2021

	Total Funds <u>2021</u>	Total Funds <u>2020</u>
	£	£
Income from:		
Donations	-	86,581
Trading activities: sales	-	1,932
Total income	-	88,513
Expenditure on:		
Administration	49	63,993
Total expenditure	49	63,993
Net gains (or losses) on investments	-	-
Net income, and funds carried forward	(49)	24,520

Balance Sheet as at 31st December 2021

	<u>At 31 Dec 2021</u>	<u>At 31 Dec 2020</u>
	£	£
Cash at bank and in hand	24,471	25,000
Total current assets	24,471	25,000
Creditors: Amounts falling due within one year	-	(480)
Total net assets	24,471	24,520
The funds of the charity:		
Unrestricted funds	24,471	24,520
Total charity funds	24,471	24,520

Independent Examiner's Report **to the PCC of Chanctonbury** **for the Year Ended 31st December, 2021**

This report on the financial statements of the PCC for the year ended 31st December 2021 which are set out on pages 1 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and s.145 of the Charities Act 2011 ('The Act').

Respective Responsibilities of the PCC and the Examiner

The PCC members are responsible for the preparation of the accounts. The PCC members consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of The Act and to be found in the Church Guidance, 2006 edition, issued from the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of The Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of The Act and The Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P B Robinson MAAT FCIE
Independent Examiners Ltd
Unit 2 The Broadbridge
Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF



Date: 23rd February 2022

Accounts

Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2020

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The Parish of Chanctonbury, part of the Diocese of Chichester within the Church of England

Correspondence address: Church Office, Eastgate, London Road, Ashington. West Sussex. RH20 3DD

Incumbent: The Reverend James di Castiglione

Independent Examiner: Paul Robinson of Independent Examiners Ltd, Unit 2, The Broadbridge Business Centre, Delling Lane, Bosham, PO18 8N

Bankers: Lloyds Bank plc, 41-43 South Street, Worthing, West Sussex BN11 3AU

The Parish of Chanctonbury

Trustees Annual Report for 2020

Aims and Purpose

The Parish of Chanctonbury consists of the parish churches of Ashington, Washington and Wiston-with-Buncton, and comes under the Rectorship of James di Castiglione.

We are a growing family of Christians longing to see the presence of God transform our land and the communities around us. Our churches in Ashington, Washington and Wiston, are each different in style, but united in heart and mind. Our heart is for each and every person to experience the reality of Jesus Christ in their lives, knowing the joy, hope and freedom He brings. We dream of a future where Jesus' prayer of "on earth as it is in heaven" becomes our present: we've called it '2033'.

Between our churches we aim to provide regular Sunday Services, with active youth and lively children's work. In addition, there are smaller groups called Kingdom Family Communities, a healing centre, midweek Holy Communion as well as other midweek activities. During 2020, along with other churches, we have adapted our offering to include online streaming of services and other resources.

We are involved with the local community in a number of ways. We employ Children's and Youth Workers who serve within our churches, and one of whom works half time serving the Ashington village youth through a partnership arrangement with Ashington Parish Council. Our toddler group has continued to meet when regulations have allowed. During 2020, we have expanded our community support by launching a community helpline, and also "The Storehouse", a local foodbank service to help ensure no-one goes hungry in our area at this time.

Our heart is to see God's Kingdom expand and bring blessing and transformation across the world and we partner with other groups in the UK and overseas to fulfil this aim.

Everyone is welcome at any of our services, whether they come from a place of strong faith, numerous doubts, or no faith at all.

More information about The Parish of Chanctonbury can be found on our website.

Objectives and Activities

Our main objectives for 2020 were:

1. To prepare for the Glory of God both in practical measures and through individually preparing our hearts for holiness.
2. To review our leadership and staff structure and processes to best serve our growing Church, and to continue to move forward in our vision.
3. To develop a practical vision for managing the significant growth in the number of people regularly attending our church services and wanting to be part of all God is doing amongst us.
4. To deliver South Downs Awakening 2020, a prayer walk and gathering along the South Downs Way, where we will join with many other churches to pray for revival in the Church and awakening in the land.
5. To set up "Kingdom Family Communities" from March 2020, to help enable us to retain a family culture whilst we continue to grow in numbers.
- 6 To renew the way we manage Pastoral Ministry to better support those who need specific support and help.

Because of Coronavirus, we had to adjust our objectives significantly, as is described in the following paragraphs.

Key Activities, Achievements and Performance

2020 was, of course, very different to what we had expected, but we quickly responded to the changing circumstances and regulations by adapting our services and other activities, to ensure we continued to reach and serve people within our Church and the wider community.

1. Leadership and organisation

A review of our leadership and staff structure showed us the need to strengthen our operations (primarily by the appointment of a new role of Head of Operations), and also our pastoral ministry, now headed by our Associate Vicar.

Our Senior Team now consists of:
James & Lou di Castiglione, Senior Leaders
Jim Waddell, Head of Pastoral, Associate Vicar
Andrew White, Head of Operations
Luke Christian-Farman, Head of Worship
Jonny Fossey, Head of Youth
Holly Draper, Head of Kids: Church
Nick Taylor, Head of Kids: Community

In addition we are blessed to be supported by a number of clergy, and ordinands.

- Rev. Ed Quibell continues to be licensed to Chanctonbury as an Associate Vicar.
- Patrick Pearson-Miles completed his ordination training, and we celebrated his licensing as deacon and curate in Chanctonbury Parish in September 2020. He continues to oversee the Chanctonbury Healing Centre and has particular oversight of St Mary's, Washington.
- We were delighted that Caroline Armitage was accepted for training for ordination, and as part of her training is undertaking a two year placement at Steyning Parish Church from September 2020.
- Paddy Donovan and Nick Graham-Smith continued their Ordinand training, with Chanctonbury Church as their main work experience. Paddy is training at Trinity College Bristol, and Nick at St Mellitus College. We are thrilled that Paddy has been offered a full-time curacy role by the diocese within the Parish of Chanctonbury starting summer 2021.

The senior team, clergy, ordinands, churchwardens and PCC members, all work and pray together to discern the will of God. They work together in harmony to ensure our church is spiritually nourished, as well as prayerfully and efficiently managed and governed.

2. Managing significant growth

This objective was inevitably overtaken by the need to adapt to the changed circumstances caused by the pandemic. With the regulations around social distancing, we subsequently increased our number of services to accommodate the number of people attending safely, as well as offering online interaction.

3. South Downs Awakening (SDA): This was planned as a prayer walk along the South Downs in July 2020, joining with other churches in the area, and praying for revival in the land. The week-long event was due to finish with a celebratory gathering at Chanctonbury Ring. There was a huge amount of preparation involved during 2019 and into 2020, and the SDA team successfully engaged many local churches to participate, with communication reaching around 200 churches. There was also significant and generous financial, as well as other, support from people within our Church for SDA, and a gift day in February, as well as other donations, raised £55,000 for SDA. When added to a grant from Chanctonbury Parish of £12,500, a total of £67,500 flowed through our Church for SDA. Prayer walking still went ahead in July, but due to COVID restrictions, was changed to a more informal approach, with online resources provided, including an online revival conference, to encourage people to walk the South Downs, praying for revival in the land, within their households, and in their own timing. SDA was formally a project within Revival Project, a separate company, which is overseen by Chanctonbury PCC. Revival Projects files a separate Report and Accounts, and an Appendix to Chanctonbury's accounts contain a brief summary (see page 14).

4. Kingdom Family Communities (KFCs)

We launched our KFCs in March 2020. With the commencement of "lockdown" happening at the same time, it turned out to be perfect timing, providing a much valued connection between people, online, during what has been a period of significant isolation for many people. Our KFCs provide the "first line" of pastoral support for many within our church family. We have eight KFCs that are running currently, each made up of up to 20-25 people, and are launching a number more in Spring 2021 to accommodate for nearly every KFC being oversubscribed currently, along with many others keen to join.

5. Pastoral Ministry

Our Pastoral Ministry was renewed and strengthened under the oversight and leadership of Rev. Jim Waddell. We now have in place a structure and process encompassing visiting, family life, whole life, Chanctonbury Healing team, crisis response, welcome team, and the KFCs. We are able to steer people to counselling and debt advice where appropriate, by linking with partner organisations. There is a close link with our Hardship fund (see below). This ministry will be further developed and strengthened during 2021 with further training and as hopefully more face to face contacts are allowed.

Other Church activities

1. Church attendance and worshipping community

The Electoral Roll stood at 265 at the end of 2020, compared with 238 at the end of 2019. Average church attendance figures in 2019 across the united Parish were 331. Due to the restrictions resulting from the Covid19 pandemic, it is not practical to calculate average attendances for 2020. Through our streamed online services, we have, however, managed to reach a wider audience, and have seen growth in our church membership and giving income despite these restrictions. Our average attendance at services during October, when we were able to hold services in our church buildings, was 329, compared to 304 for the same month in 2019. We were able to accommodate people in line with social distancing regulations by offering more services. In addition, over 400 people accessed our streamed on-line services on average each week during October. We welcomed 89 new people to our worshipping community in 2020, compared to 154 in 2019.

2. Youth work: Church and Community

Community Youth Work

Nick Taylor is now the Head of Kids (Community) and spends half his time as Senior Youth Leader for Ashington Youth Club. Ashington Village Parish Council continue to provide funding to the Church, in return for us providing the Community Youth Service. This is now our 7th year of providing youth work for Ashington Parish Council. The youth club normally opens Monday and Thursday evenings for young people in year 6 and upwards. Before lockdown, we regularly welcomed around 40 young people a week, but since March, we have had to find innovative and fresh ways to stay connected and support the young people through this tough time. We used social media to stay in touch and ran Zoom calls twice a week when we weren't able to open our club doors. During November, we produced a series of videos aimed at getting the young people to consider their lifestyle choices and to help them deal with the pressures of lockdown.

Church Youth Work.

Sarah-Joy Quibell continued as our Church Youth Leader until July 2020 when she left to go to Southampton University. Also in July, Sarah Collison stepped down from her role as manager and mentor for our Church Youth work. We are very grateful to Sarah-Joy and Sarah for all their contribution to this area of ministry. Jack Roberts continued his 3 year Theology Degree course with St Mellitus, specialising in Youth Work, and splits his time between church and community youth work as part of his placement with our church. In October 2020 we were delighted to appoint Jonny Fossey as our new Head of Youth, to continue and develop this hugely important part of our church mission. Jonny and his wife Sarah moved from south-west London where they had been serving predominantly in youth and community outreach on a local council estate. They bring significant experience in the areas of urban-mission and evangelism, and lots of different types of youth discipleship and youth outreach.

Throughout the recent months of lockdown and COVID-restricted activity, we have been reaching young people via various online means, particularly Zoom, but also a few YouTube Livestreams and other means. Our heart and goal has been to provide meaningful times of connection for the young people - both amongst themselves, but also with Jesus - as well as wanting them to have space to just have fun amidst the tumult of negative news surrounding the pandemic. During these groups, we have reached approximately 20 - 35 different young people per week, at least once per week.

3. Children's Work

Holly Draper and Nick Taylor (together providing one full-time equivalent role) continued to lead our children's work and to engage with the schools within the Parish.

2020 started with growing Kids Church for 0-11s, and engagement with our two local schools. Then, due to the COVID 19 pandemic, we adapted! First we moved to YouTube with 'Kids Church Online' which reached families outside Chancetonbury as well as blessing our church family. From September, we hosted family outdoor events, Kids Church back in person, a new Kids Church service at 9am, a new weekly Young Families Celebration at Washington, Kids Church Zoom, and working with all ministries to host Family Celebrations across the parish in December.

During this time we have been supporting our local schools with weekly assemblies, yummy pastries for the teaching staff and weekly prayers and blessings. We also hosted an interactive Christmas Journey - a walkthrough exploring the nativity story for the community, which saw two hundred people safely take part in a COVID-secure Christmas event.

In Summer 2020 a collaborative decision was made for Holly and Nick to change their roles to focus on particular areas of Kids ministry, passions and giftings. Holly Draper's role is now Head of Kids: Church, and Nick Taylor, Head of Kids: Community.

Over 2020 we have engaged with between 60-70 children aged 0-11 through Chanctonbury Kids, more if you include our involvement with local schools and the local community, and are delighted to see how they are continuing to grow spiritually during this time.

4. Worship

We are very blessed to have a strong and dedicated team of volunteers leading and supporting our sung worship, led by Luke Christian-Farman as full time Head of Worship. A Worship Community has been established, and while meetings have mostly been online during 2020, it has still allowed for the team to learn and grow together. We carried out the upgrade of our sound system in Ashington Church as planned, and hope to carry out the upgrade in Washington Church once COVID restrictions allow.

5. Prayer and intercession

2020 obviously proved very difficult for us to gather people to pray, but we didn't let that stop us from praying! As soon as COVID hit, we encouraged people to pray whilst they were out having their daily walk, we also designated Fridays as days to pray and fast, as well as inspiring people to join in with South Downs Awakening as individuals or households.

We also issue a monthly email encouraging prayer and as a way of uniting us as one church and one body through praying together, encourage all of our Heads of ministry to gather an intercessors group around them to pray for them and their ministry, and recently we have started an online prayer meeting for revival! As we start the return to Church, we aim to mobilise and inspire more prayer to happen amongst us through teaching, prayer groups and events.

6. Interns

Our Intern Programme has continued to work well, and we were delighted to be able to appoint five more interns from September 2020. These young people have committed their time for a year to the life of our church, bringing passion, enthusiasm, and energy into our church life, particularly in children's and youth work, while benefiting from a training and development programme, provided by Ed and Michelle Quibell for the 2019/20 interns, and by Dani Taylor, our new Intern co-ordinator, for the 2020/21 interns.

Mission trip to India: In February, as a key element of their development programme, the interns and 5 others undertook a three week trip to serve and bless Chanctonbury Mission Partner, Shilpa Shinde, both at her father's church in Nashik and with the tribal people that she is involved with through the charity, SEVA. The trip was a real benefit to both the SEVA team in India, and to the visiting team from Chanctonbury. 75% of the cost of the trip was funded by the interns' own fundraising and from donations by church members.

7. Activities involving the local community

In addition to the Youth Work partnership agreement we have continued to demonstrate our commitment to working with our local community in a number of ways, as set out below. The pandemic has inevitably restricted the frequency and operation of these activities during 2020, but they have all continued for at least part of the year, with appropriate adaptations.

- **Shining Stars** toddler group in Ashington, which meets in the church weekly on Monday mornings, and provides a space for parents and pre-schoolers to enjoy activities and play, together with a Bible story.
- **Little Lambs** baby and toddler group meets monthly in St Mary's, Washington.
- **School Lane Café** (Washington) has been running for 9 years, and also donates its surpluses to local community groups. It granted £2,000 in 2020.
- **Older persons ministry:** this was initially set up in 2015, and has continued to support older people within our community, mainly through coordinating days out. We work closely with Ashington village council and Neighbourhood Wardens to ensure we are being effective.
- **Chanctonbury Storehouse:** launched in November 2020, this is part of our new Hardship Fund offering support to people in need during this difficult time. Through the Storehouse we collate and deliver approximately 100 food parcels every month to families across the county.

8. Chanctonbury Healing Centre

Healing is a large part of the proclamation and demonstration of the good news of Jesus and His finished work. Chanctonbury Healing Centre not only provides an opportunity for healing for members of our church family but continues to form a key part of our outreach to our local community. During 2020 we have adapted how we offer

this service according to the COVID restrictions in place at the time: this has included 'livestream' healing ministry on Sundays between March and August, plus the option to receive healing ministry by phone or video via the Chanctonbury website, and for part of the year we were able to run a restricted appointment service with appropriate social distancing. Whatever the restrictions, we have continued to be available to minister with people throughout each week.

9. External giving and mission support

Financial and prayer support to mission partners and other organisations, nationally and overseas, and to people in need within our local communities, was again a strong focus for our Church in 2020. A Partnerships and Projects team review and decide upon proposals and requests for who and what we should be supporting financially. In addition we held offerings during the year for specific grants. In 2020 we launched a Hardship Fund, particularly to support people in need due to the impact of Coronavirus. Later in the year, as part of this fund, we started the Chanctonbury Storehouse (see above), a local foodbank, run by volunteers from our church, in liaison with the Parish Council and other members of the community. In total we gave away £104,000 in 2020 (£76,000 in 2019).

10. Church Building and Fabric

The Joint Buildings Committee oversees all building and churchyard maintenance and improvement, seeking to share expertise across the church buildings and increase efficiency and consistency. Managing the work needed in All Saints Buncton has continued to be the main focus, involving architectural support in planning how to prevent water ingress. This work will continue over the next couple of years. We are also preparing to carry out some important repair work in St Marys Washington, in respect of the bell tower and the outer doors. This work should be completed during 2021.

11. GDPR

The PCC continues to monitor compliance with GDPR across all areas of the Parish of Chanctonbury, guided by our data officer, Anthony Ray.

Objectives for 2021

During a time of continuing uncertainty it is difficult to set firm objectives for 2021. However, we intend on addressing the following key areas:

1. Renewing our worship and prayer encounters with God, as a church family.
2. A focus on evangelism - sharing the good news of Jesus.
3. Listening to God to determine how we begin the rebuilding of our corporate worship.

Financial Review

Note that the comparative figures for 2019 consist of Ashington for the full year, plus Washington and Wiston-with-Buncton for the 9 months period from April to December.

Despite the difficulties caused by the pandemic, we saw increases in income from giving, from existing givers increasing their donations, and from new givers joining our Church. We give thanks to God and to our church community, who give so generously to support all that God is doing in our Church at Chanctonbury.

1. The total of unrestricted donations and legacies received were £424,000 (2019: £360,000) and are detailed in the Financial Statements.
2. Unrestricted planned giving, which is mainly done through the use of monthly Standing Orders, amounted to £352,000 including Gift Aid (2019: £303,000), an increase of 16%.
3. We aim to give away at least 12.5% of our regular income. This includes financial support to mission partners overseas, as well as to local charitable organisations in the UK. In addition to this we carry out special collections and offerings in response to specific needs as they arise. In total during 2020 we granted just over £104,000 (2019: £76,000), which represents 25% (2019: 21%) of our unrestricted giving.
4. The annual contribution paid to the Diocese to cover ministry costs was £70,008 (2019: £63,306). This covers the housing, stipend and pension costs of our Rector and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. The Parish is continuing to meet at least 100% of the costs allocated to it (in 2020 we paid 104% of our allocated share, and we will do this again in 2021).

Reserves Policy

1. It is PCC policy to maintain general unrestricted funds (excluding property) equivalent to approximately three months of unrestricted expenditure to ensure sufficient working capital and as a contingency against unforeseen situations. This would require a balance of around £120,000 at the end of 2020. Our actual unrestricted reserves at the end of 2020 were £127,000. This includes £7,000 in the Thorne fund, which is designated for the improvement, maintenance or running of Washington Church.
2. It is PCC policy to invest funds balances with the CBF Church of England deposit and investment funds.

Governance

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

Membership of the PCC is determined by the Annual Parochial Church Meeting (APCM), with reference to the Church Representation Rules. It consists of certain ex-officio members, in addition to members of the church who are elected at the APCM. Members of our congregation who are on the Electoral Roll are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible. The PCC for the Parish of Chanctonbury contains elected members and Church Wardens from each of the three churches.

During 2020 the PCC met 6 times, with an average attendance of 88%.

During the year January to December 2020 the following served as members of the PCC.

Ex officio members

James di Castiglione	Rector	
Ed Quibell	Associate Vicar	
Jim Waddell	Associate Vicar	
Anthony Ray	Church Warden, Deanery Synod Representative	
Helen Twine	Church Warden	Resigned 8 th October 2020
Andy Muddle	Church Warden	
Harry Goring	Church Warden	
James Peill	Church Warden	
Mark Barrett	Treasurer	
Caroline Armitage	Lay Reader	Resigned 8 th October 2020

Elected representatives

Matt Collison		Elected 29 th April 2019
Ruth Parnell	Deanery Synod Representative	Elected 29 th April 2019
Jenny Meldrum		Elected 29 th April 2019
Mark Binney		Elected 29 th April 2019
Sue Vaughan	Deanery Synod Representative	Elected 29 th April 2019
Kirsty Goring		Elected 29 th April 2019

Gail Kinrade served as PCC Secretary to the United PCC until the Annual Parochial Council Meeting on 8th October 2020, at which point Janet Ray was appointed as PCC Secretary.

Signed on behalf of the PCC, the Rev'd James di Castiglione



Rector

(Chairman)

Date: 22nd March 2021

Annual Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

Chanctonbury

Comprising the churches of St Peter and St Paul Ashington, St Mary's Washington,
and All Saints Buncton

Registered Charity no. 1132309

For the year ended 31st December 2020

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The Parish of Chanctonbury registered charity number 1132309

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	423,673	6,178	-	429,851	365,202	
Charitable activities	1,302	-	-	1,302	4,560	
Other trading activities	6,795	13,613	-	20,408	47,818	
Investments	1,203	-	-	1,203	1,327	
Other receipts	-	-	-	-	-	
Total income	432,973	19,791	-	452,764	418,907	2
Expenditure on:						
Raising funds	-	-	-	-	-	
Charitable activities	489,126	21,593	-	510,719	469,687	
Other expenditure	-	-	-	-	-	
Total expenditure	489,126	21,593	-	510,719	469,687	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	(56,153)	(1,802)	-	(57,955)	(50,780)	
Transfers between funds	-	-	-	-	-	10
	(56,153)	(1,802)	-	(57,955)	(50,780)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	454	-	777	1,231	2,059	11
Transfer of Washington and Wiston-with Buncton funds at 1 April 2019			-	-	41,954	
<i>Reconciliation of funds:</i>						
Net movement in funds	(55,699)	(1,802)	777	(56,724)	(6,767)	
Total funds brought forward	182,809	6,291	11,290	200,390	207,157	
Total funds carried forward	127,110	4,489	12,067	143,666	200,390	

Balance Sheet

Our financial position and summary of funds at the year end were

	Total Funds 2020	Total Funds 2019	Notes
	£	£	
Intangible assets	-	-	
Investments	25,566	24,335	11
Tangible fixed assets	39,059	15,017	12
Total fixed assets	64,625	39,352	
Stocks	-	-	
Debtors	19,655	11,036	14
Investments	-	-	
Cash at bank and in hand	67,552	157,059	
Total current assets	87,207	168,095	
Creditors: Amounts falling due within one year	(8,166)	(7,057)	15
Net current assets or (liabilities)	79,041	161,038	
Total assets less current liabilities	143,666	200,390	
Creditors: Amounts falling due after more than one year	-	-	16
Provisions for liabilities	-	-	
Total net assets or (liabilities)	143,666	200,390	
The funds of the charity:			
Endowment funds	12,067	11,290	
Restricted income funds	4,489	6,291	
Unrestricted funds	127,110	182,809	
Revaluation reserve	-	-	
Total unrestricted funds	127,110	182,809	
Total charity funds	143,666	200,390	18

This Financial Report for the year ended 31st December 2020, including the notes following, was approved by the PCC and signed on its behalf by The Revd. James di Castiglione, PCC Chairman:



Rector

Date: 22nd March 2021

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of specific events, including concerts and conferences: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the event has taken place.

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December.

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 1 January 2018 there is insufficient cost information available and therefore the cost of such assets is not stated in the financial statements.

All expenditure on consecrated or beneficed buildings and individual items costing under £3,000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates applicable are:

Media equipment	25%
Church sound upgrade	14%

Investments

Investments are stated at market value at the balance sheet date.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	211,264	-	-	211,264	181,871	
Planned giving (no tax refunds)	85,283	-	-	85,283	70,142	
Open collections and offerings	5,069	-	-	5,069	8,652	
Christmas offering	170	-	-	170	3,949	
Other donations and special appeals	65,162	6,178	-	71,340	34,946	
Gift Aid recoverable	56,725	-	-	56,725	50,642	
Legacies	-	-	-	-	10,000	
Grants	-	-	-	-	5,000	
Donations and legacies	£423,673	£6,178	-	£429,851	£365,202	
Fees for weddings & funerals	1,302	-	-	1,302	4,560	
Charitable activities	£1,302	-	-	£1,302	£4,560	
Commission from Spend and Give	-	-	-	-	37	
Café Donations	-	613	-	613	869	
Parish weekend	-	-	-	-	6,389	
Kingdom Come Conference	-	-	-	-	15,783	
Shining Stars toddler group	263	-	-	263	846	
Other Church activities	40	-	-	40	10,894	
Parish Council contribution	-	13,000	-	13,000	13,000	
Furlough receipts	6,492	-	-	6,492	-	
Other trading activities	£6,795	£13,613	-	£20,408	£47,818	
Bank & CBF deposit interest	480	-	-	480	604	
CBF investment fund dividend	723	-	-	723	723	
Rent from letting of investment property	-	-	-	-	-	
Investments	£1,203	-	-	£1,203	£1,327	
Total income and endowments on all funds	£432,973	£19,791	-	£452,764	£418,907	

The Parish of Chanctonbury registered charity number 1132309

Notes to the Financial Report

3 Analysis of expenditure

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
Appeals, grants and fundraising costs	-	-	-	-	-	
Stewardship & investment management costs	-	-	-	-	-	
Cost of raising funds	-	-	-	-	-	
Charitable grants and donations	99,689	4,689	-	104,378	76,038	4
Mission & evangelism costs	1,305	-	-	1,305	4,208	
Diocesan parish share	70,008	-	-	70,008	63,306	
Diocesan costs - Associate Vicar	31,507	-	-	31,507	29,638	
Clergy and other people's expenses	13,118	-	-	13,118	15,546	
Staff costs: administration and communication	60,486	-	-	60,486	35,186	
Staff costs: interns & ministry associates	18,573	-	-	18,573	19,402	
Upkeep of services	59,668	-	-	59,668	50,249	
Church running costs	44,309	-	-	44,309	46,114	
Church maintenance and repair	7,537	3,463	-	11,000	22,153	
Upkeep of churchyard	5,701	-	-	5,701	4,458	
Youth Work	26,777	13,000	-	39,777	28,430	
Children's Work	36,609	-	-	36,609	32,986	
Training	3,459	-	-	3,459	7,355	
Church Lane Café running costs	-	-	-	-	15	
School Lane Café running costs	-	441	-	441	403	
Parish Weekend costs	-	-	-	-	4,751	
Kingdom Come Conference costs	-	-	-	-	16,837	
Shining Stars toddler group costs	60	-	-	60	451	
Other church activities costs	2,639	-	-	2,639	1,810	
Other trading costs: Encounter nights & conference	-	-	-	-	7,262	
Governance	840	-	-	840	2,650	9
Bank charges	(153)	-	-	(153)	439	
Depreciation	6,994	-	-	6,994	-	12
Cost of charitable activities	£489,126	£21,593	-	£510,719	£469,687	
Total expended on all funds	£489,126	£21,593	-	£510,719	£469,687	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
Overseas:						
<i>Kingdom Come Conference Presenters</i>	-	-	-	-	12,097	
<i>Mission trip to India (2019: The Gambia)</i>	6,447	-	-	6,447	10,208	
<i>Inuit Community</i>	-	-	-	-	8,794	
<i>India - Adivasi project (via HCR & SEVA)</i>	5,510	-	-	5,510	2,640	
<i>Life Support: Eden Farm, Zambia</i>	4,400			4,400		
Other overseas charities and projects	2,952			2,952	5,460	
Home:						
Grant and offerings for South Downs Awakening	67,530			67,530	12,500	
Discretionary fund - local people in need	6,000			6,000	8,400	
Christmas Offering - Family Support Work	-			-	3,949	
Christmas Offering - local schools	170			170	-	
Hardship Fund (incl. Storehouse foodbank)	-	2,689		2,689		
Other UK charities and projects	6,680	2,000	-	8,680	11,990	
	99,689	4,689	-	104,378	76,038	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	160,893	11,892	-	172,785	136,946	
<i>Employer social security costs</i>	5,341	632	-	5,973	3,765	
<i>Employer pension costs</i>	4,423	476	-	4,899	3,689	
	170,657	13,000	-	183,657	144,400	

During the year the PCC employed 19 employees, mostly part-time, including Administration staff, Head of Operations, Head of Worship, Sound Engineer, Head of Youth, Head of Kids: Church, Head of Kids: Community, ministry associates, interns, a maintenance officer and a cleaner.

No employee received emoluments of over £60,000 (2019: none)

Notes to the Financial Report

6 Payments to PCC members

Mrs Caroline Armitage received £3,040 in consultancy fees for work on Occasional Offices administration (in 2019 she received £4,400 in consultancy fees related to the Wiston business plan, and on setting up Revival Projects).

No other PCC members received any remuneration during the year.

- a) Clergy support: travel, hospitality, telephone, rectory maintenance, services £3,828 (2019: £10,310)
- b) 2 members received reimbursement for expenses, including conferences, maintenance, equipment, amounting in total to £21,137 (2019: 7 members £17,605). This is mainly due to a PCC member using their personal credit card to purchase items of expenditure for the church where payment on account was not possible, and where staff members were not able to pay in advance from their own funds.

7 Transactions with persons related to PCC members

During the year transactions to the value of £9,693 (2019: £19,155) were carried out with a business which PCC Member Mr Matt Collison has part ownership in.

8 Transactions with related charities

On 6th August 2019 the PCC set up Revival Projects, as a charitable company limited by guarantee. The PCC is the sole member of Revival Projects, and has established a Board of Directors, which includes one PCC member, Mr Mark Binney. The other directors are members of the Parish of Chanctonbury. Revival Projects was set up to manage and account for South Downs Awakening, and, in the future, other large projects that may arise.

Revival Projects files separate accounts, and a summary is provided in the Appendix on page 14.

9 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
<i>Independent examination</i>	840			840	750	
<i>Accounts production and bookkeeping</i>	-	-	-	-	-	
<i>Setting up Revival Projects</i>	-	-	-	-	1,900	
	840	-	-	840	2,650	

10 Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2020	Total Funds 2019	Notes
	£	£	£	£	£	
	-	-	-	-	-	
	-	-	-	-	-	

Notes to the Financial Report

11 Investments

	Unrestricted <u>Fund</u>	Restricted <u>Fund/s</u>	Endowed <u>Fund/s</u>	Total Funds <u>2020</u>	Notes
	£	£	£	£	
Market value 1 January 2020	13,045	-	11,290	24,335	
Transfers	-	-	-	-	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	454	-	777	1,231	
Market value 31 December 2020	£13,499	-	£12,067	£25,566	

12 Tangible fixed assets

	Freehold land <u>and buildings</u>	Sound <u>upgrade</u>	Media <u>equipment</u>	Total fixed <u>assets</u>	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2020	-	11,148	3,869	15,017	
Additions	-	31,036	-	31,036	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
Cost carried forward at 31 December 2020	-	42,184	3,869	46,053	
Charge for impairment					
At 1 January 2020	-	-	-	-	
Depreciation charge for the year	-	(6,027)	(967)	(6,994)	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
Accumulated depreciation carried forward at 31 Dec 2020	-	(6,027)	(967)	(6,994)	
Net book amounts					
At 31 December 2020	-	36,157	2,902	39,059	
<i>At 31 December 2019</i>	<i>-</i>	<i>11,148</i>	<i>3,869</i>	<i>15,017</i>	

The PCC invested in a significant sound upgrade to Ashington Church towards the end of 2019 and the beginning of 2020, and will recycle much of the existing equipment to Washington Church. The cost at the end of 2020 was £42,183, and is being depreciated over 7 years, starting in 2020. The cost of the media equipment was £3,869 and is being depreciated over 4 years, starting in 2020.

Notes to the Financial Report

13 Net assets by fund

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2020</u>	<u>Total Funds 2019</u>	<i>Notes</i>
	£	£	£	£	£	
Fixed assets for church use	39,059	-	-	39,059	15,017	
Investment fixed assets	13,499	-	12,067	25,566	24,335	
Current assets (except cash)	19,275	380	-	19,655	11,036	
Cash at bank and on deposit	63,443	4,109	-	67,552	157,059	
Current liabilities	(8,166)	-	-	(8,166)	(7,057)	
Long term liabilities	-	-	-	-	-	
	£127,110	£4,489	£12,067	£143,666	£200,390	

14 Debtors

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2020</u>	<u>Total Funds 2019</u>	<i>Notes</i>
	£	£	£	£	£	
Income tax recoverable via Gift Aid	18,192	-	-	18,192	9,731	
Prepayments and accrued income	-	380	-	380	-	
Other debtors	1,083	-	-	1,083	1,305	
	£19,275	£380	-	£19,655	£11,036	

15 Creditors: amounts falling due within one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2020</u>	<u>Total Funds 2019</u>	<i>Notes</i>
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	8,166	-	-	8,166	7,057	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	£8,166	-	-	£8,166	£7,057	

Notes to the Financial Report

16 Creditors: amounts falling due after one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2020</u>	<u>Total Funds 2019</u>	<i>Notes</i>
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

17 Comparatives for the statement of financial activities

	<u>Unrestricted Fund</u>	<u>Restricted Fund/s</u>	<u>Endowed Fund/s</u>	<u>Total Funds 2019</u>
	£	£	£	£
Income and endowments from:				
Donations and legacies	360,202	5,000	-	365,202
Charitable activities	4,560	-	-	4,560
Other trading activities	34,467	13,351	-	47,818
Investments	1,327	-	-	1,327
Other receipts	-	-	-	-
Total income	400,556	18,351	-	418,907
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	444,548	25,139	-	469,687
Other trading activities	-	-	-	-
Other expenditure	-	-	-	-
Total expenditure	444,548	25,139	-	469,687
Net gains (or losses) on investments				
Net income or (net expenditure)	(43,992)	(6,788)	-	(50,780)
Transfers between funds	-	-	-	-
	(43,992)	(6,788)	-	(50,780)
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	281	-	1,778	2,059
Transfer of Washington and Wiston-with-Buncton funds at 1 April 2019	38,999	2,955	-	41,954
<i>Reconciliation of funds:</i>				
Net movement in funds	(4,712)	(3,833)	1,778	(6,767)
Total funds brought forward	187,521	10,124	9,512	207,157
Total funds carried forward	182,809	6,291	11,290	200,390

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives.

The Gore bequest is a permanent endowment, invested in CBF parish trusts investments, which requires the income to be spent on the churchyard.

The PCC fund is a permanent endowment invested in CBF parish trusts investments, and is a General Fund.

Restricted funds are not invested permanently but are to be spent within reasonable timescales.

The Fabric Fund is restricted to maintenance of the Ashington church building. It was closed at the end of 2020,

The Building Fund is restricted to the improvement of the Ashington church building. It was closed at the end of 2020.

The School Lane Café Fund is for income and expenditure relating to a Café in Washington Village Hall, run by church and other community volunteers. Any surplus is granted to local community groups and charities.

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides.

The unrestricted fund includes a designated sum of £65,000 set aside by the PCC at the end of 2019 towards the costs of the Associate Vicar and Children's workers over the next two years, and as a contingency for major building work.

The Thorne fund was transferred from Washington Church on 1st April 2019, and is designated for the improvement, maintenance or running of Washington Church.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	Balances b/fwd 1 Jan 2020	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2020
	£	£	£	£	£
Gore bequest	3,680	-	-	254	3,934
PCC Fund	7,610			523	8,133
Total of all endowed funds	11,290	-	-	777	12,067
Fabric fund	1,647	-	(1,647)	-	-
Building fund	1,816	-	(1,816)	-	-
Youth Worker fund	-	13,000	(13,000)	-	-
Hardship Fund		6,178	(2,689)		3,489
School Lane Café fund	2,828	613	(2,441)	-	1,000
Total of all restricted funds	6,291	19,791	(21,593)	-	4,489
General fund	107,612	432,973	(420,714)	454	120,325
Designated funds	65,000	-	(65,000)		-
Designated Fund: Thorne Fund	10,197	-	(3,412)	-	6,785
Total of all unrestricted funds	182,809	432,973	(489,126)	454	127,110
Total funds	£200,390	£452,764	£(510,719)	£1,231	£143,666

Appendix: Accounts of Revival Projects

Revival Projects

As explained in note 8, Revival Projects is a separate company, limited by guarantee, and files separate accounts with Companies House. However, as Chanctonbury PCC is its sole member, and has overall control and oversight, a summary of Revival Projects' income and expenditure and balance sheets is shown in this appendix.

Income and expenditure for the period 6th August 2019 to 31st December 2020

	Total Funds 2020
	£
Income from:	
Donations	86,581
Trading activities: sales	1,932
Total income	88,513
Expenditure on:	
Administration	63,993
Total expenditure	63,993
Net gains (or losses) on investments	-
Net income, and funds carried forward	24,520

Balance Sheet as at 31st December 2020

	At 31 Dec 2020
	£
Cash at bank and in hand	25,000
Total current assets	25,000
Creditors: Amounts falling due within one year	(480)
Total net assets	24,520
The funds of the charity:	
Unrestricted funds	24,520
Total charity funds	24,520

Independent Examiner's Report to the PCC of Chanctonbury for the Year Ended 31st December, 2020

This report on the financial statements of the PCC for the year ended 31st December 2020 which are set out on pages 1 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and s.145 of the Charities Act 2011 ('The Act').

Respective Responsibilities of the PCC and the Examiner

The PCC members are responsible for the preparation of the accounts. The PCC members consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of The Act and to be found in the Church Guidance, 2006 edition, issued from the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of The Act; and
- to prepare accounts which accord with the accounting records and comply with the requirements of The Act and The Regulations have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P B Robinson MAAT FCIE
Independent Examiners Ltd
Sovereign Centre
Poplars
Yapton Lane
Walberton
West Sussex
BN18 0AS



Date: April 2021