

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BURBAGE WITH ASTON FLAMVILLE

England & Wales · Charity number 1132266

Details

Other names	PARISH OF BURBAGE WITH ASTON FLAMVILLE
Status	Registered
Legal form	Previously excepted
Registered	2009-10-22
Register	View on the Charity Commission register

Contact

Address	Flat 7 The Leys Hinckley Road Burbage Hinckley LE10 2AJ
Phone	07891 971273
Email	stcatherines.treasurer@hotmail.co.uk
Website	www.parishofburbageandastonflamville.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Taking of religious assemblies in schools. Promotion of Christianity through the staging of events and meetings and the distribution of literature. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£116,316	£161,074	-	-
2024-12-31	£244,150	£96,861	-	-
2023-12-31	£121,206	£121,688	-	-
2022-12-31	£119,909	£105,297	-	-
2021-12-31	£109,246	£102,515	-	-
2020-12-31	£123,479	£90,048	-	-

Trustees

Name	Role	Appointed
Adrian Bennett		2023-01-01
Catherine Morrison		2026-01-01
Clement Christopher Morrison		2018-01-01
FRANKLIN GORDON MEATS		
Francis John Bevington		2018-01-01
Jeremy Dolphin		2026-01-01
Margaret Ann Lindop		2018-01-01
Marion Gunning		2022-01-01
Mary Elizabeth Tynan		2018-01-01
Nigel DeGaunt Allcoat		2026-01-01
Oliver Freeman-White		2022-01-01
Pat Meats		2015-01-01
ROBIN WILSON		
Rev Andrew Hall		2015-01-01
Stephen John Attenborough		2018-01-01
Timothy David Neal		2015-01-01
Tracey Dawn Pinks		2026-01-01
Valerie Brown		2022-01-01
Vicki Susan Dolphin		2018-01-01

Accounts

St Catherines Church

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
060011 - Tax recovered on Gift Aid - Spire & Refe	—	4,104	—	—	4,104	—
110010 - Fees for weddings and funerals	13,236	—	—	—	13,236	12,073
120500 - Teas/Coffees	796	—	—	—	796	730
130615 - Rev Ros Harper leaving gift	—	—	—	—	—	441
010010 - Gift Aid - Standing Orders	27,888	—	—	—	27,888	25,383
010020 - Gift Aid - Weekly Envelopes	4,004	—	—	—	4,004	3,536
020010 - Other planned giving - Standing Orders	246	—	—	—	246	124
020020 - Other Planned Giving - Weekly Envelopes	2,108	—	—	—	2,108	2,414
030010 - Cash Collected at Services	5,148	—	—	—	5,148	4,564
030015 - Contactless Receipts	1,405	—	—	—	1,405	1,845
030020 - Gift Aid Envelopes - irregular	598	—	—	—	598	1,000
030030 - Collections at Weddings & Funerals	1,289	—	—	—	1,289	1,010
040020 - Votive Candles	531	—	—	—	531	468
050050 - Easy Fund Raising	34	—	—	—	34	48
050080 - Pews	250	—	—	—	250	985
060010 - Tax recovered on Gift Aid	6,482	—	—	—	6,482	13,179
070010 - Legacies	41,653	—	—	—	41,653	—
090010 - Other funds generated	692	—	—	—	692	235
030070 - Messy Church	302	—	—	—	302	526
030085 - Curryoke Night	990	—	—	—	990	—
040050 - Roof Fund	50	—	—	—	50	—
040055 - Harvest Gift	—	—	—	—	—	810
040060 - Afternoon Tea	1,177	—	—	—	1,177	439
040070 - Coronation Lunch	—	—	—	—	—	678
050035 - DONATIONS CHRISTUS REX REFURB	—	—	—	—	—	1,250
050055 - Platinum Rose Garden Sponsorship	360	—	—	—	360	500
090030 - May Fayre	25	—	—	—	25	220
090080 - Band Concert	—	—	—	—	—	100
090100 - Christmas Fayre	320	—	—	—	320	3,443
090120 - 100 Club	771	—	—	—	771	—
090130 - Burns Night	2,114	—	—	—	2,114	1,998
090135 - Lunch Club	—	3,068	—	—	3,068	2,213
090140 - Irish Evening	1,181	—	—	—	1,181	951
090390 - Rectors Ball	11,051	—	—	—	11,051	12,012
120120 - Church hall lettings	145	—	—	—	145	790
120300 - Parish magazine sales	286	—	—	—	286	277
<i>Incoming resources from generated funds Totals</i>	125,139	7,173	—	—	132,312	94,248

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources from charitable activities						
03090 - Eco Wildlife Garden	—	500	—	—	500	—
050040 - Donations	1,938	—	—	—	1,938	9,778
121035 - Lent Book	60	—	—	—	60	—
121050 - Parish Outing	—	—	—	—	—	1,236
121150 - Palm Sunday Lunch	—	—	—	—	—	107
130601 - Ride & Stride	185	—	—	—	185	115
Incoming resources from charitable activities Totals	2,183	500	—	—	2,683	11,236
Other incoming resources						
030055 - DEFIBRILATOR GRANT	—	980	—	—	980	500
030080 - Spire & Refectory Appeal	—	97,194	—	—	97,194	—
080015 - KINGS CORONATION TREES	—	—	—	—	—	92
080030 - OffGem Refunds	8,439	—	—	—	8,439	5,350
080150 - Grant - Burbage Parish Lands Charity	—	500	—	—	500	—
080155 - Warm Space Grants	1,505	—	—	—	1,505	6,200
130350 - VAT RECLAIMED	535	—	—	—	535	2,768
130400 - Supplier Refund	—	—	—	—	—	813
Other incoming resources Totals	10,479	98,674	—	—	109,154	15,725
Incoming resources Grand totals	137,802	106,348	—	—	244,150	121,210

Resources used

Cost of generating funds

170035 - Rectors Tea Party Costs	—	—	—	—	—	400
170115 - Lunch Club	1,089	—	—	—	1,089	809
170125 - Coronation Lunch	—	—	—	—	—	461
170135 - Spire & Refectory Costs	—	991	—	—	991	—
170205 - Messy Church Expenses	356	—	—	—	356	950
170240 - Burbage Ball Costs	—	—	—	—	—	9
200010 - Organist	—	—	—	—	—	50
200040 - Contactless Commission	138	—	—	—	138	57
203000 - Choir Costs	—	—	—	—	—	127
231000 - Parish Expenses	11,913	—	—	—	11,913	8,470
231050 - Repairs and Renewals	504	—	—	—	504	6,366
231090 - Defibrillator	—	1,256	—	—	1,256	—
232010 - Website Costs	249	—	—	—	249	8
233000 - Service Sundries	323	—	—	—	323	1,143
270200 - CHRISTUS REX REFURBISHMENT	—	—	—	—	—	1,280
300105 - Rev Ros Hrper leaving gift	—	—	—	—	—	615
170030 - Rectors Ball Costs	9,562	—	—	—	9,562	9,931
170045 - Afternoon Tea Costs	294	—	—	—	294	290
170060 - Christmas Fayre Expenses	162	—	—	—	162	476
170120 - Burns Night	1,417	—	—	—	1,417	728
170130 - St Patricks Irish Evening	101	—	—	—	101	504
170210 - May Fair Costs	63	—	—	—	63	61
231075 - Volunteer Expenses	3,251	—	—	—	3,251	1,407
Cost of generating funds Totals	29,428	2,248	—	—	31,676	34,149

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Charitable activities						
170235 - Eco Wildlife Garden	—	298	—	—	298	—
181000 - Collections paid out	250	—	—	—	250	—
190010 - Parish Gift	31,000	—	—	—	31,000	28,500
203600 - Flower Guild	120	—	—	—	120	—
231010 - Childrens Work	28	—	—	—	28	666
240010 - Electricity	—	—	—	—	—	771
241000 - Gas	—	—	—	—	—	94
250040 - Lent Course Costs	128	—	—	—	128	—
250050 - Gifts	26	—	—	—	26	130
250070 - Friends of Cle Co	50	—	—	—	50	50
250080 - Parish Outing Costs	—	—	—	—	—	1,235
270025 - AV System	—	154	—	—	154	—
270061 - Pews/Plaques	25	—	—	—	25	69
Charitable activities Totals	31,628	453	—	—	32,082	31,516
Governance costs						
200030 - Employee Costs	9,371	—	—	—	9,371	22,299
202100 - Tax & NI	1,383	—	—	—	1,383	7,826
210010 - Clergy expenses	2,682	—	—	—	2,682	6,943
230010 - Insurance	5,136	—	—	—	5,136	4,925
231005 - Licencing costs	302	—	—	—	302	820
241110 - Gas and Electric	12,687	—	—	—	12,687	6,892
Governance costs Totals	31,563	—	—	—	31,563	49,708
Other resources used						
170250 - Rectory Upkeep	300	—	—	—	300	2,291
231065 - Warm Space Expenditure	59	—	—	—	59	148
231080 - MEMORIAL BENCHES	—	—	—	—	—	2,713
231085 - KINGS CORONATION TREES	—	—	—	—	—	92
232015 - WiFi	446	—	—	—	446	363
235000 - Bank Charges	733	—	—	—	733	705
Other resources used Totals	1,539	—	—	—	1,539	6,314
Resources used Grand totals	94,159	2,701	—	—	96,861	121,688

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Accounts

St Catherines Church Burbage

Financial Report Year Ending 31 December 2023

The financial accounts for the year to 31st December 2023 shows the following, with a comparison to 2022:

	2023 (£)	2022 (£)
Income	121,206	119,909
Expenses	121,688	105,297
Profit/Loss	-482	14,612
Assets	57,326	45,201
Liabilities	40,359	27,752

So, as you can see the income is up slightly and expenses are substantially higher which has led to an operating loss in 2023 of £482, which considering the economic climate I consider to be well within the ability to manage and function.

You will also note that we have assets exceeding liabilities. The main assets is the balance in the bank accounts along with monies owed in gift aid from HMRC. The liabilities are made up mainly of expenditure incurred in 2023 yet not paid until 2024 as well as outstanding fees payable to the diocese.

The main source of income is, as we are all aware, from giving, weddings, and funerals and it has been an up and down year for this.

Many of you will recall my talk to the congregation in August on giving in conjunction with my note in the notices in June when I showed that on the current rate of giving at that time we would be in severe financial trouble sooner rather than later, topped off with a projected shortfall of @£6,073 in giving for 2023.

Since then the projected shortfall went from that to:

September	£7,622	
November	£5,180	
December	£3,871	Actual shortfall

So by digging deep into your pockets we have managed to make a significant dent into the shortfall for our main sources of income.

In addition, we have also had some super results in our fundraising activities with profits raised on the following:

Christmas Fayre	£2,967
Burns Supper	£1,270
Irish Evening:	£ 447
Rectors Ball	£2,081

In addition to this we discovered that we are eligible to reclaim any VAT that we pay on building repairs, so a refund was claimed and paid of £2,768.

All of our obligations were met apart from some outstanding fees owed to the diocese for weddings and funerals, and the Parish Gift was paid in full along with the balance of the loan from St Peters which has enabled us to increase the balance in our reserve bank account to £15,500.

It is also worth noting that we are still maintaining payments of £1,000 per month into this account along with a standing order to the diocese of £2,000 per month for the parish gift.

Once again it has been an eventful financial year which we have survived and my thanks once again go to all the congregation, Father Andrew and the finance team.

Tim Neal

Treasurer

St Catherines Church Burbage

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Tim Neal
Treasurer

St Catherines Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
110010 - Fees for weddings and funerals	12,073	—	—	—	12,073	16,099
120500 - Teas/Coffees	730	—	—	—	730	724
130615 - Rev Ros Harper leaving gift	441	—	—	—	441	—
010010 - Gift Aid - Standing Orders	25,383	—	—	—	25,383	22,243
010020 - Gift Aid - Weekly Envelopes	3,536	—	—	—	3,536	5,503
020010 - Other planned giving - Standing Orders	124	—	—	—	124	209
020020 - Other Planned Giving - Weekly Envelopes	2,414	—	—	—	2,414	5,297
030010 - Cash Collected at Services	4,564	—	—	—	4,564	5,172
030015 - Contactless Receipts	1,845	—	—	—	1,845	1,861
030020 - Gift Aid Envelopes - irregular	1,000	—	—	—	1,000	500
030030 - Collections at Weddings & Funerals	1,010	—	—	—	1,010	2,026
040020 - Votive Candles	468	—	—	—	468	562
050050 - Easy Fund Raising	48	—	—	—	48	18
050080 - Pews	985	—	—	—	985	547
060010 - Tax recovered on Gift Aid	13,175	—	—	—	13,175	10,041
090010 - Other funds generated	235	—	—	—	235	20
030070 - Messy Church	526	—	—	—	526	766
030075 - Mens Breakfast Club	—	—	—	—	—	160
040050 - Roof Fund	—	—	—	—	—	2,650
040055 - Harvest Gift	810	—	—	—	810	—
040060 - Afternoon Tea	439	—	—	—	439	—
040065 - PLATINUM JUBILEE EVENTS	—	—	—	—	—	355
040070 - Coronation Lunch	678	—	—	—	678	—
050035 - DONATIONS CHRISTUS REX REFURB	1,250	—	—	—	1,250	—
050055 - Platinum Rose Garden Sponsorship	500	—	—	—	500	6,220
050065 - Daffodil Income	—	—	—	—	—	138
090030 - May Fayre	220	—	—	—	220	182
090050 - Mini Funding	—	—	—	—	—	250
090080 - Band Concert	100	—	—	—	100	—
090100 - Christmas Fayre	3,443	—	—	—	3,443	2,973
090105 - Sale of Alcohol	—	—	—	—	—	128
090120 - 100 Club	—	—	—	—	—	24
090130 - Burns Night	1,998	—	—	—	1,998	1,997
090135 - Lunch Club	—	2,213	—	—	2,213	1,480
090140 - Irish Evening	951	—	—	—	951	—
090270 - Coffee & Cakes	—	—	—	—	—	66
090390 - Rectors Ball	12,012	—	—	—	12,012	4,014
120120 - Church hall lettings	790	—	—	—	790	525
120300 - Parish magazine sales	277	—	—	—	277	101
<i>Incoming resources from generated funds Totals</i>	92,031	2,213	—	—	94,244	92,859

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources from charitable activities						
050040 - Donations	9,778	—	—	—	9,778	13,379
120110 - Church hall lettings charitable	—	—	—	—	—	175
121035 - Lent Book	—	—	—	—	—	29
121050 - Parish Outing	1,236	—	—	—	1,236	—
121150 - Palm Sunday Lunch	107	—	—	—	107	180
130601 - Ride & Stride	115	—	—	—	115	271
Incoming resources from charitable activities Totals	11,236	—	—	—	11,236	14,034
Other incoming resources						
030055 - DEFIBRILATOR GRANT	—	500	—	—	500	—
080015 - KINGS CORONATION TREES	—	92	—	—	92	—
080030 - OffGem Refunds	5,350	—	—	—	5,350	5,661
080155 - Warm Space Grants	6,200	—	—	—	6,200	7,287
130300 - Bank Charge Refund	—	—	—	—	—	66
130350 - VAT RECLAIMED	2,768	—	—	—	2,768	—
130400 - Supplier Refund	813	—	—	—	813	—
Other incoming resources Totals	15,132	592	—	—	15,725	13,014
Incoming resources Grand totals	118,400	2,806	—	—	121,206	119,909

Resources used

Cost of generating funds						
170035 - Rectors Tea Party Costs	400	—	—	—	400	—
170115 - Lunch Club	809	—	—	—	809	718
170125 - Coronation Lunch	461	—	—	—	461	—
170205 - Messy Church Expenses	950	—	—	—	950	776
170240 - Burbage Ball Costs	9	—	—	—	9	—
200010 - Organist	50	—	—	—	50	210
200040 - Contactless Commission	57	—	—	—	57	28
203000 - Choir Costs	127	—	—	—	127	110
231000 - Parish Expenses	8,470	—	—	—	8,470	8,576
231050 - Repairs and Renewals	6,366	—	—	—	6,366	11,119
232010 - Website Costs	8	—	—	—	8	315
233000 - Service Sundries	1,143	—	—	—	1,143	1,556
270200 - CHRISTUS REX REFURBISHMENT	1,280	—	—	—	1,280	—
170195 - Platinum Rose Garden	—	—	—	—	—	3,085
300105 - Rev Ros Hrper leaving gift	615	—	—	—	615	—
170030 - Rectors Ball Costs	9,931	—	—	—	9,931	3,364
170045 - Afternoon Tea Costs	290	—	—	—	290	—
170060 - Christmas Fayre Expenses	476	—	—	—	476	384
170120 - Burns Night	728	—	—	—	728	843
170130 - St Patricks Irish Evening	504	—	—	—	504	—
170210 - May Fair Costs	61	—	—	—	61	75
231075 - Volunteer Expenses	1,407	—	—	—	1,407	—
Cost of generating funds Totals	34,149	—	—	—	34,149	31,165

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Charitable activities						
170090 - Parish Lunch Costs	—	—	—	—	—	131
180010 - Charitable Giving	—	—	—	—	—	112
190010 - Parish Gift	28,500	—	—	—	28,500	25,000
203600 - Flower Guild	—	—	—	—	—	50
231010 - Childrens Work	666	—	—	—	666	107
240010 - Electricity	771	—	—	—	771	—
241000 - Gas	94	—	—	—	94	—
250050 - Gifts	130	—	—	—	130	35
250070 - Friends of Cle Co	50	—	—	—	50	50
250080 - Parish Outing Costs	1,235	—	—	—	1,235	—
270025 - AV System	—	—	—	—	—	213
270060 - Pews	—	—	—	—	—	503
270061 - Pews/Plaques	69	—	—	—	69	—
270070 - Mission Pavilion	—	—	—	—	—	275
Charitable activities Totals	31,516	—	—	—	31,516	26,477
Governance costs						
200030 - Employee Costs	22,299	—	—	—	22,299	21,949
202100 - Tax & NI	7,826	—	—	—	7,826	6,308
210010 - Clergy expenses	6,943	—	—	—	6,943	6,135
230010 - Insurance	4,925	—	—	—	4,925	4,631
231005 - Licencing costs	820	—	—	—	820	260
241110 - Gas and Electric	6,892	—	—	—	6,892	6,858
Governance costs Totals	49,708	—	—	—	49,708	46,143
Other resources used						
170250 - Rectory Upkeep	2,291	—	—	—	2,291	—
231065 - Warm Space Expenditure	148	—	—	—	148	145
231080 - MEMORIAL BENCHES	2,713	—	—	—	2,713	—
231085 - KINGS CORONATION TREES	—	92	—	—	92	—
232015 - WIFI	363	—	—	—	363	501
232020 - ZOOM LICENCE	—	—	—	—	—	287
235000 - Bank Charges	705	—	—	—	705	577
Other resources used Totals	6,221	92	—	—	6,314	1,511
Resources used Grand totals	121,595	92	—	—	121,688	105,297

There may be minor discrepancies in the totals if the pence are not being shown

St Catherines Church
Balance sheet (Summary)
As at: 31 December 2023

	As at 31/12/2023	As at 31/12/2022
	£	£
Fixed assets		
Tangible assets	8,373	8,373
	<u>8,373</u>	<u>8,373</u>
Current assets		
Debtors	19,698	25,709
Cash at bank and in hand	37,627	19,491
	<u>57,326</u>	<u>45,201</u>
Liabilities		
Creditors: Amounts falling due in one year	40,359	27,752
	<u>16,966</u>	<u>17,448</u>
Net current assets less current liabilities		
	<u>25,339</u>	<u>25,821</u>
Total assets less current liabilities		
	<u>25,339</u>	<u>25,821</u>
Total net assets less liabilities		
	<u>25,339</u>	<u>25,821</u>
Represented by		
Unrestricted		
Unrestricted - General fund	155,527	158,722
Designated		
Designated - AV Sound System	(2,346)	(2,346)
Designated - Tanzania Appeal	1,945	1,945
Designated - Burbage Parish Lands Charity	750	750
Designated - Mens Breakfast Club	160	160
Designated - Defibrillator Grant	500	—
Designated - Heating & Lighting	(119,541)	(119,541)
Designated - Kings Coronation Trees	—	—
Designated - Lunch Club	(11,390)	(13,603)
Designated - Queens Tea Party 2016	361	361
Designated - Roof Fund	3,595	3,595
Restricted		
Restricted - Lottery Grant	—	—
Restricted - Pews	(5,461)	(5,461)
Restricted - Agency collection	1,239	1,239
Funds of the church	<u>25,339</u>	<u>25,821</u>

There may be minor discrepancies in the totals if the pence are not being shown

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Catherine's Church Burbage

On accounts for the year
ended

31 December 2023

Charity no
(if any)

Set out on pages

1 & 2

(Remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ('the Charities Act') and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 8 April 2024

Name: John Moore

Relevant professional
qualification(s) or body
(if any):

ACIB

Address: 1 Surrey Close

Burbage

LE10 2NY

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Accounts

ST CATHERINE'S CHURCHWARDENS REPORT

YEAR END 31ST DECEMBER 2022

At the Annual Parochial Church Meeting on 22nd May 2022 there were 128 parishioners on the Electoral Role.

During 2022 the PCC met on 5 occasions and the Finance & General Purposes Committee met 5 times. Zoom was used for those who were still isolating.

A Quinquennial Inspection took place on October 3rd and roof repairs carried out to the Nave and Chancel during that month.

2022 was the year in which we strived to get back to some sort of normality after the restrictions of Covid 19 and it took the full 12 months for this process to evolve. Many people were still being very cautious of mixing and this affected footfall both at Church Services and Events. One by one events were organised however such as a Burns Night Supper, Spring Fayre, Rectors Ball and Christmas Fayre. Burns night was run as a hybrid event and was supported well, the Christmas Fayre saw good numbers again and with more people attending services over the Christmas period we hope that this bodes well for 2023.

On Good Friday Louise Brown started a Messy Church aiming to bring in both children and adults who hadn't previously involved with St Catherine's, 26 people attended that day and Messy Church continued each month culminating in December with 45 people taking part in a Christingle.

The Sparklers Toddler Group was up and running again with additional activity sessions held during school holidays.

There were 29 Baptisms, 8 Weddings and 18 Funerals which sadly included previous Churchwarden Stephen Doggett and also Brian Adams who for years audited the Church Accounts.

On November 6th we were pleased to welcome both Bishop Martyn and Bishop Saju for a special service to licence several people to a newly created position of Associate Minister, we congratulate them all particularly our own Louise Brown and Don Peacock.

Louise led the Remembrance Service on 11th November in Pughe's Paddock for both Burbage Infants and Junior Schools with Fr Andrew leading the Sunday Service at the War Memorial. As is usual Church Street was closed to traffic and the road was a mass of people from the Community.

On 16th December Fr Andrew, the Mayor and Consort and leaders from other Churches led the annual 'Carols around the Tree' ably supported by St Catherine's Choir with all money raised going towards the Mayors charities. The following Sunday the Mayors Civic Service with 9 Lessons and Carols was held followed by refreshments provided by the Mayor Dawn

Glenville and consort Barry Walker. This made a fitting end to the years Events and Services as they have become regular members of our Church.

After 3 difficult years we hopefully and prayerfully look forward to better times in 2023.

Each time we walk up to Church this Spring we will be met by a sea of snowdrops and 160 kg of daffodils, planted by Clem Morrison with help from the local Burbage branch of the British Legion, amongst the new Rose bushes all instigated by Fr Andrew, and sponsored by so many people of our Parish bringing much joy to all.

We wish Fr Andrew a peaceful, prayerful and uplifting Sabbatical this Spring and a speedy recovery for Sandra.

Clement Morrison & Franklin Meats

St Catherines Church Burbage

Treasurers Report Year ended 31 December 2022

Please find herewith my report on the financial accounts for the year ended 31 December 2022, the first for a number of years when the Church has been fully functional and open for the whole year.

As always I shall be comparing our results for the year with those of the previous year and I'll start with the 'overall' position in respect of income and expenditure. This is:

	2022 (£)	2021 (£)	Increase
Income	119,909.10	108,562.66	
Expenses	105,297.77	102,658.29	
Operating Profit	14,611.33	5,904.37	8,706.96

This is looking good especially when you consider that in 2021 we had £18,959 in grant income, compared to £7,287 in 2022, a difference of £11,672. However, we had increased expenditure on repairs (roof) and Parish expenses of £19,696 in 2022 compared to £4,612 in 2021, an increase of £15,084.

The 'profit' element has come from giving, which I will address separately, Wedding and Funeral fees, Initiatives (such as the Platinum rose Garden), Social events such as the Burns Supper, and of course the resurrection of the Rectors Ball.

To achieve an increase in income when we were not in receipt of £11,692 of income we had in 2021 is a great effort from everyone involved in the activities and mission of the church. A lot of this is down to the giving element, especially as the church was open all year and functioning as normal, as it was this particular element (services and generous one-off donations) that showed a marked increase in monies in as follows:

	2022 (£)	2021 (£)	Difference
Total Giving	55,691.82	49,190.89	+ 6,500.93
Regular Giving	33,252.12	35,012.60	- 1,760.48
Irregular Giving	22,439.70	14,177.89	+ 8,261.81

So, as you can see whilst the regular giving, being the standing orders, bank payments, and envelopes, is down there is a substantial increase in the irregular giving being the giving in cash at services, Contactless receipts, Wedding and Funeral collections, and donations is substantially up showing that its profitable to be open.

The concern here, however is the regular giving, and whilst it is appreciated that we have lost some regular contributors during the year it is an aspect that we will need to address in the current year.

On more positive notes we have achieved the following:

- Paid our agreed share of the Parish Gift of £25,000 (see Income and Expenditure Analysis)
- Reduced the loan from St Peters Aston Flamville from £8,000 to £1,000 (see Balance Sheet)
- Opened a Reserve Bank Account which had a balance of £6,000 at 31 December 2022 (see Balance Sheet)
- Reduced the fees that we owed to the diocese from £15,236 to £4,501 (Reflected in the reduction in agency collections in the Balance Sheet)

Once again I'd like to extend my own thanks as well as those of Fr Andrew Church Wardens and Finance team for your generosity and support during the year, this is a thriving church and with your help we can keep it that way.

Looking forward, we do have some major expense to come with roof repairs but having now repaid the loan to St Peters we are able to increase the funds transferred to the reserve account to combat this and any other unexpected expenses.

Tim Neal
Treasurer

St Catherines Church

Analysis of income and expenditure

Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
110010 - Fees for weddings and funerals	16,099.00	—	—	—	16,099.00	14,560.00
120500 - Teas/Coffees	724.87	—	—	—	724.87	183.93
010010 - Gift Aid - Standing Orders	22,243.00	—	—	—	22,243.00	21,115.00
010020 - Gift Aid - Weekly Envelopes	5,503.12	—	—	—	5,503.12	5,852.60
020010 - Other planned giving - Standing Orders	209.00	—	—	—	209.00	84.00
020020 - Other Planned Giving - Weekly Envelopes	5,297.00	—	—	—	5,297.00	7,961.00
030010 - Cash Collected at Services	5,172.51	—	—	—	5,172.51	1,919.72
030015 - Contactless Receipts	1,861.00	—	—	—	1,861.00	2,404.00
030020 - Gift Aid Envelopes - irregular	500.45	—	—	—	500.45	596.54
030030 - Collections at Weddings & Funerals	2,026.74	—	—	—	2,026.74	1,425.37
040020 - Votive Candles	562.02	—	—	—	562.02	434.80
050020 - One off Gifts not Gift Aided	—	—	—	—	—	550.00
050050 - Easy Fund Raising	18.90	—	—	—	18.90	29.67
050080 - Pews	547.50	—	—	—	547.50	2,260.00
060010 - Tax recovered on Gift Aid	10,041.00	—	—	—	10,041.00	10,830.65
090010 - Other funds generated	20.00	—	—	—	20.00	405.00
030070 - Messy Church	766.35	—	—	—	766.35	—
030075 - Mens Breakfast Club	—	160.00	—	—	160.00	—
040050 - Roof Fund	150.00	2,500.00	—	—	2,650.00	180.00
040060 - Afternoon Tea	—	—	—	—	—	657.00
040065 - PLATINUM JUBILEE EVENTS	355.50	—	—	—	355.50	—
050055 - Platinum Rose Garden Sponsorship	6,220.00	—	—	—	6,220.00	—
050065 - Daffodil Income	138.12	—	—	—	138.12	—
090030 - May Fayre	182.40	—	—	—	182.40	—
090050 - Mini Funding	250.00	—	—	—	250.00	—
090100 - Christmas Fayre	2,973.51	—	—	—	2,973.51	2,322.63
090105 - Sale of Alcohol	128.50	—	—	—	128.50	—
090120 - 100 Club	24.00	—	—	—	24.00	—
090125 - Christmas Lunch	—	—	—	—	—	5.00
090130 - Burns Night	1,997.73	—	—	—	1,997.73	370.00
090135 - Lunch Club	—	1,480.81	—	—	1,480.81	—
090140 - Irish Evening	—	—	—	—	—	400.00
090270 - Coffee & Cakes	66.93	—	—	—	66.93	—
090390 - Rectors Ball	4,014.00	—	—	—	4,014.00	—
120120 - Church hall lettings	525.00	—	—	—	525.00	45.00
120300 - Parish magazine sales	101.00	—	—	—	101.00	73.00
<i>Incoming resources from generated funds Totals</i>	88,719.15	4,140.81	—	—	92,859.96	74,664.91

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Incoming resources from charitable activities</i>						
050040 - Donations	13,379.45	—	—	—	13,379.45	8,428.70
120110 - Church hall lettings charitable	175.00	—	—	—	175.00	—
120600 - Choir	—	—	—	—	—	325.00
121035 - Lent Book	29.00	—	—	—	29.00	—
121080 - Parish Lunch	—	—	—	—	—	751.00
121150 - Palm Sunday Lunch	180.00	—	—	—	180.00	—
130601 - Ride & Stride	271.50	—	—	—	271.50	340.00
<i>Incoming resources from charitable activities Totals</i>	14,034.95	—	—	—	14,034.95	9,844.70
<i>Other incoming resources</i>						
030060 - Diocesan Grants	—	—	—	—	—	2,000.00
030065 - HMRC JRS Grant	—	—	—	—	—	3,409.53
050045 - Grants - Re-opening after lockdown	—	—	—	—	—	11,550.00
080010 - Recurring Grants	—	—	—	—	—	2,000.00
080030 - OffGem Refunds	5,661.07	—	—	—	5,661.07	5,063.52
080155 - Warm Space Grants	7,287.00	—	—	—	7,287.00	—
130300 - Bank Charge Refund	66.12	—	—	—	66.12	—
130400 - Supplier Refund	—	—	—	—	—	30.00
<i>Other incoming resources Totals</i>	13,014.19	—	—	—	13,014.19	24,053.05
Incoming resources Grand totals	115,768.29	4,140.81	—	—	119,909.10	108,562.66

Resources used

Cost of generating funds

170115 - Lunch Club	718.09	—	—	—	718.09	—
170205 - Messy Church Expenses	776.83	—	—	—	776.83	—
200010 - Organist	210.00	—	—	—	210.00	260.00
200040 - Contactless Commission	28.73	—	—	—	28.73	31.08
203000 - Choir Costs	110.00	—	—	—	110.00	60.00
231000 - Parish Expenses	8,576.33	—	—	—	8,576.33	4,611.62
231050 - Repairs and Renewals	11,119.91	—	—	—	11,119.91	—
232010 - Website Costs	315.80	—	—	—	315.80	233.00
233000 - Service Sundries	1,556.25	—	—	—	1,556.25	1,089.17
170195 - Platinum Rose Garden	3,085.55	—	—	—	3,085.55	—
170030 - Rectors Ball Costs	3,364.92	—	—	—	3,364.92	—
170045 - Afternoon Tea Costs	—	—	—	—	—	249.20
170060 - Christmas Fayre Expenses	384.67	—	—	—	384.67	282.45
170080 - Band Concert Costs	—	—	—	—	—	100.00
170120 - Burns Night	843.19	—	—	—	843.19	—
170130 - St Patricks Irish Evening	—	—	—	—	—	56.20
170210 - May Fair Costs	75.30	—	—	—	75.30	—
231075 - Volunteer Expenses	—	—	—	—	—	33.75
<i>Cost of generating funds Totals</i>	31,165.57	—	—	—	31,165.57	7,006.47

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Charitable activities</i>						
170090 - Parish Lunch Costs	131.40	—	—	—	131.40	—
180010 - Charitable Giving	112.00	—	—	—	112.00	32.50
190010 - Parish Gift	25,000.00	—	—	—	25,000.00	25,000.00
190500 - Diocesan Fees	—	—	—	—	—	22.50
203600 - Flower Guild	50.00	—	—	—	50.00	—
206000 - Fees to Aston Flamville	—	—	—	—	—	994.00
231010 - Childrens Work	107.19	—	—	—	107.19	866.50
250050 - Gifts	35.00	—	—	—	35.00	—
250070 - Friends of Cle Co	50.00	—	—	—	50.00	50.00
270025 - AV System	—	213.44	—	—	213.44	154.80
270050 - Glass Doors	—	—	—	—	—	237.50
270060 - Pews	—	—	503.00	—	503.00	—
270061 - Pews/Plaques	—	—	—	—	—	634.50
270070 - Mission Pavilion	275.00	—	—	—	275.00	9,617.00
<i>Charitable activities Totals</i>	25,760.59	213.44	503.00	—	26,477.03	37,609.30
<i>Governance costs</i>						
200030 - Employee Costs	21,949.41	—	—	—	21,949.41	22,883.40
202100 - Tax & NI	6,308.50	—	—	—	6,308.50	4,749.60
210010 - Clergy expenses	6,135.45	—	—	—	6,135.45	3,744.36
230010 - Insurance	4,631.55	—	—	—	4,631.55	4,444.69
231005 - Licencing costs	260.00	—	—	—	260.00	110.00
241110 - Gas and Electric	6,858.95	—	—	—	6,858.95	5,628.37
<i>Governance costs Totals</i>	46,143.86	—	—	—	46,143.86	41,560.42
<i>Other resources used</i>						
170250 - Rectory Upkeep	—	—	—	—	—	1,460.00
231065 - Warm Space Expenditure	145.03	—	—	—	145.03	—
231070 - Grant Expenditure	—	—	—	—	—	12,467.90
232015 - WiFi	501.46	—	—	—	501.46	574.20
232020 - ZOOM LICENCE	287.76	—	—	—	287.76	—
235000 - Bank Charges	577.06	—	—	—	577.06	—
250105 - Refunds	—	—	—	—	—	1,980.00
<i>Other resources used Totals</i>	1,511.31	—	—	—	1,511.31	16,482.10
Resources used Grand totals	104,581.33	213.44	503.00	—	105,297.77	102,658.29

St Catherines Church

Balance Sheet detailed

		As at 31/12/2022	As at 31/12/2021
Fixed assets			
	6430: Sample fixed asset	8,373.00	8,373.00
	Total Fixed assets	8,373.00	8,373.00
Current assets			
	6501: Bank current account	12,904.52	34,496.01
	6502: Number 2 Bank Account	947.31	2,647.13
	6503: Bank Reserve Account	6,000.00	—
	6520: HMRC	27,271.69	21,482.37
	6530: Christmas Cards	—	—
	6540: 2.5% Consul Stock	—	—
	6550: CBF Fund 619145001D	—	—
	6560: Holyoak Fund	—	—
	6570: Cookery Books	—	—
	6580: CCLA Account 77195001D	—	—
	6590: Cash in hand	(360.50)	(360.50)
	6595: Building Society	—	—
	Z05: Accounts Receivable	(1,561.99)	(4,558.95)
	Total Current assets	45,201.03	53,706.06
Liabilities			
	6601: Loans received	1,000.00	8,000.00
	6602: Income Tax & NI	175.30	175.30
	6699: Agency collections	12,775.98	25,471.18
	Z04: Accounts Payable	37,682.27	41,103.43
	Z04: Accounts Payable	(23,880.85)	(23,880.85)
	Total Liabilities	27,752.70	50,869.06
	Net Asset surplus (deficit)	25,821.33	11,210.00
Reserves			
	Excess / (deficit) to date	14,611.33	5,904.37
	Z01: Starting balances	11,210.00	5,305.63
	Z02: Other gains/(losses)	—	—
	Z03: Gains and losses own use	—	—
	Total Reserves	25,821.33	11,210.00

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Catherine's Church Burbage

On accounts for the year
ended

31 December 2022

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(if any)

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trustees and examiner

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examiner's statement

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**Independent
examiner's statement**

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1. which gives me reasonable cause to believe that in, any material respect, the requirements:
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 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

John Moore

Date: 5 March 2023

Name: John Moore

Relevant professional
qualification(s) or body
(if any):

ACIB

Address:

1 Surrey Close

Burbage

LE10 2NY

Section B

Disclosure

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Accounts

The Parish of Burbage cum Aston Flamville

St. Catherine & St. Peter

**Financial Statements of the
Parochial Church Council and Groups
for the year ended 31st December 2020**

Incumbent:

Father Andrew David Hall
The Rectory
New Road
Burbage

Bank:

National Westminster plc
13 The Borough
Hinckley

Independent Examiner:

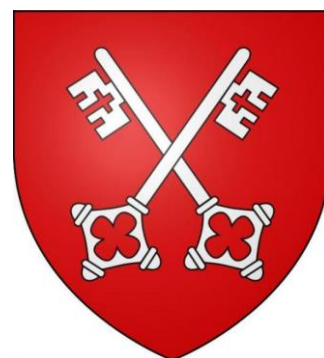
Mr. John Moore
1 Surrey Close
Burbage

Charity Registration:

1132266

Contents:

Rectors Report
Annual Report: Membership, Committees & Groups.
Church Wardens Report: St.Catherine's & St. Peters
Treasurers Report
Deanery Synod Report, St. Catherine's Choir Report
School & Family Worker, Environmental Champion Report
Curates Reflection



Accounts:

Balance Sheet
Analysis of Income and Expenditure



Rectors Report for The Parish of Burbage with Aston Flamville January 2020 - December 2021



This past year has once again brought about massive challenges for us, dealing with the Covid 19 Pandemic which has affected all our world, the way we live, work and meet together. We were in and out of lockdown, constantly changing our Risk Assessment and Safety procedures in order to provide a safe place for us to hold Church services.

I must thank all those involved in keeping the life and worship of the Church going and their efforts towards the Mission and Ministry to all of us and indeed the wider community.

My report for the year end of 2021, is different from previous years. I have asked the ministry team from our Churches to tell you what happened in the differing areas of our life together this past year, this gives you a flavour of what we are doing on a regular basis, week in and week out.

I however want to focus our attention towards the future and the forth coming changes that will occur in the new Diocesan structure called "Shaped by God Together" and the new mission communities.

We have over this past year had several PCC meetings where we talked about this structure and the Diocese of Leicestershire too has held various seminars and zoom meetings to convey what this may look like.

In this report I would like for us to give some thought to our current Mission and Ministry, which are part of our charitable objectives and set alongside them some thoughts of how we may embrace the change and see how we can adapt to this new scenario whilst maintaining what is great and good about the Parish of Burbage & Aston Flamville.

With regard to our current Mission Statement is;

To provide access to our Church facilities for public worship, in the form of daily offices, the sacraments and other forms of Common Prayer and for private worship on a regular basis

To encourage the widest involvement worshippers in the work of the Church through recognition and acceptance of the wealth of human gifts within the community.

To address actively the physical needs of the local community through involvement in organisations committed to the welfare of all

To promote and engage in environmental issues and represent the same in the life of the Church.

To promote the awareness of involvement of the Church in international issues of current ethical, social, and political concerns, in the spirit of love and acceptance

To seek to recognise Christ in the diversity of our neighbours regardless of race, colour, creed, gender, disability, sexuality, or other individual quality.

To encourage greater involvement to those seeking baptism, marriage, and funerals in other areas of the Church and its life and worship.

Looking forward then, let us prayerfully look together at our future:

The Parish of Burbage with Aston Flamville

Ministry and Mission for the future

For some years now at Burbage Infant school has had the following mission statement.

Loving; Living; Learning

These words emerged as a result of our consultation and continued engagement with parents, grandparents, carer's teachers and children of the. They have become our Mission Statement, which embraces who we are and what we believe and where our aim is focused.

Loving

We all belong to the Parish of Burbage with Aston Flamville, we also have an extended family (school, church, community).

We all care for everyone within it.

We believe everyone can be a good friend.

'Love the Lord your God with all your heart and with all your soul and with all your mind.' Matthew 22:37

Living

We work hard at learning to live together and to be the best we can.

We celebrate everybody's strengths, and embrace each other's differences, respecting all, and living honest lives together.

'Love your neighbour as you love yourself.' Luke 10:27

Learning

Learning is amazing, and we all strive to discover the next exciting adventure. We all believe that we can, and if we can't now, we will soon.

'Everyone who hears these words and puts them into practice is like a wise man who built his house on the rock.' Matthew 7:24

The most fundamental command – or invitation – in the Bible is to love the Lord our God with all our heart and mind and strength, and to love our neighbour as ourself.

This pertains primarily to our life together and our worship; how we in turn then reflect the nature of the God we worship in such a way that orders our lives and our society. We love God, our neighbour and the world that is God's creation.

Christianity is an incarnational faith and as such we are committed to the world as it is, getting stuck in and not exempting ourselves from all that the world throws at us. Christian discipleship is not an insurance policy against trouble; if anything, it might invite trouble. Jesus was not crucified for getting his vocation or his message wrong.

Loving our neighbour means loving our neighbourhood and striving for the flourishing of individuals and our community or society. If God loved the world so much, then so must we. And this implies that our living in the world is done with the sort of faith and joy that is rooted in resurrection with hope in a God who is not defeated by violence or death.

A God that surprises earth with heaven and offers an alternative to the anger and fatalism that too easily pervades our public discourse.

How then, should we behave, how should we prioritise its resources, demonstrate its commitment to all people so that we look something like the Jesus we read about in the Gospels and whose 'body' we are?

Our Mission is for us all to become a ***loving, living, and learning*** community of people who are adventurous in their faith and willing to help shape our community with confident humility into a better place for all.

Loving; Living; Learning isn't just our latest catchphrase - it is our hope that like our school community it becomes our life shape. Throughout the year we will as a leadership team invite you to join us in shaping our community for the good of all. We intend to host several events throughout the year to talk about these three words and what they mean to us and how they can shape outlives in the years to come.

Father Andrew, Rector of St Catherine's Church,

PARISH OF BURBAGE WITH ASTON FLAMVILLE
MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL
2021 -2022

Incumbent

The Revd Andrew D Hall

Chairman

Curate

The Revd Rosalind Harper

Hon. Assistant Priests

The Revd Canon Alison Adams
The Revd Dr Graham Wilson
The Revd Terry Colling
The Revd Canon Edward Pogmore

Lay Reader: ex officio

Mrs Carol Pittaway
Mrs Mary Tynan
Mr Philip Harper

Pastoral Assistant: ex officio

Mr Don Peacock

Church Wardens: ex officio

Mr Franklin Meats (St Catherine's)
Mr Clement Morrison (St Catherine's)
Mrs Margot Lindop (St Peter's)
Mr Robin Wilson (St Peter's)

Deputy Church Wardens

Mrs Mary Tynan (St Catherine's)	
Mrs Vicki Dolphin (St Catherine's)	
Mr John Wileman (St Peter's)	Resigned
Mrs Bernadette Wileman (St Peter's)	Resigned

Deanery Synod Representatives: ex-officio

Mr Philip Harper (St Catherine's)
Mr Jerry Dolphin (St Catherine's)
Mr Robin Wilson (St Peter's)

Elected Membership

Term of Office – 3 years

Mr Tim Neal (Treasurer)
Mr Nigel Allcoat
Mrs Vicky Gilbert

Term of Office – 2 years

Mrs Pat Meats
Mr Nathan Goodwin
Mrs Christine Greenway (PCC Secretary resigned Oct 2021)
Mrs Val Brown
Mr Oliver White

Term of Office – 1 year

Mr Stephen Attenborough
Mrs Mary Attenborough
Mr John Bevington
Mrs Judith Palmer
Mr William Robinson

CHURCH WARDENS REPORT ST CATHERINE'S

2021

At the close of 2021 there were 121 parishioners on the Electoral Roll.

During 2021 the P.C.C. met six times and the Finance and General Purposes Committee seven times, with all meetings taking place in both live and Zoom formats due to Covid 19 restrictions.

Lockdown returned on the 5th of January and services went once again solely online.

One of the continuing challenges of the Pandemic was to maintain our 'Rhythm of Life' mission for the church family. Father Andrew's Rota for daily services: Morning Prayer, mid-week Eucharist via Zoom, and Compline via Facebook Live continued throughout 2021

Sunday Eucharist services have been held every week, initially entirely by Zoom celebrated by Father Andrew from the Rectory, and later as 'hybrid' services from church and the Rectory. All services in church and via Zoom have been well attended up to the limits allowed under Covid 19 restrictions.

Eucharistic services have been recorded and are available to watch on YOUTUBE. Both the church and the choir have built up a significant number of subscribers.

Throughout the year a 10 a.m. Morning Prayer service has been held via Zoom. This has been both popular and a beneficial source of contact for all participants.

St Catherine's Church has continued to be opened for Quiet Prayer and foodbank donations on Monday mornings, Thursday evenings and Saturday mornings.

Nightly Compline has also been available and is led on different nights by Clergy and Lay members of our church.

Throughout the Lockdown period Father Andrew and other members of the Clergy have made regular phone contact with parishioners and cards of prayer and encouragement have been sent on a regular basis to all. We are grateful to Father Andrew, our Honorary Priests and Laity who have provided the community with these much-needed services.

Although the THRIVE BLOSSOM PROJECT continues to be suspended due to Covid restrictions Louise Brown organised a group of students from Hastings High School who are participating in the Duke of Edinburgh Award Scheme to work in the Church grounds. They have helped to clear weeds and prepare the grounds for the planting of the proposed Rose Garden in the Spring of 2022.

2021 saw the continued cancellation of all our major fund-raising activities. However, we did manage to hold some events in a virtual format with a Burns Night, a St Patrick's Night and a St Georges Afternoon Tea taking place that were enjoyed by all

who took part. Income from weddings, baptisms and funerals has been severely curtailed. Tim, in his Treasurers Report, will give more detail of this.

During the year there have been 8 weddings, 24 baptisms and 43 Funeral/Committal services held.

Ros Harper was ordained Priest in October when the Bishop and Arch Deacon were able to attend, taking up her role as Curate of our parish. Philip her husband became a Licensed Lay Reader in January, and we welcome their contribution to our parish life and mission.

The choir continues to provide sterling support to our services, enhancing our worship via recorded and live hymns and videos put together by Alice, Martin and Shaun.

The Brass Plaque scheme was reintroduced with many new people taking up new ones and the old ones being refurbished. Thanks are due to John and Shirley Bevington who have undertaken this initiative.

The Church Terrier has been totally reproduced and updated by Vicki and Jerry Dolphin and a brilliant job was made of it.

The year 2021 was a most unusual year for everyone. The continuous sad news of Covid 19 deaths throughout the country has impacted us all, and it appears difficult to see anything positive. Yet there are many positives for us to reflect on and thank God for:

- the recognition in the wider community that everyone is created equal and that our world functions best when we recognise and appreciate this.
- the spiritual and supportive leadership of Father Andrew and the Parish team.
- the opportunities for daily prayer and mutual support.
- the continuing generosity of our support for the Foodbank.
- the opening of Church for Sunday services and quiet prayer.
- the knowledge that as a Christian Community we care and pray for each other and the World our Creator has given to us.

Clement Morrison and Franklin Meats

St.Peter's Church ,Aston Flamville. 2021 Summary Report

2021 was, once again a challenging time for everyone, with periodic lockdowns and restrictions on historic "normal life". The whole Church and Community have pulled together to make the best of what we could influence, and this support is greatly appreciated.

Services: 27 Services were held made up of 2 Funerals, 2 Marriages, 7 Baptisms, 10 Holy Communions, 5 Family Services & 1 Evensong.

Finance: The increase in services improved the fee income from marriages and funerals, and collection income from baptisms. Costs were kept to a minimum, albeit we decided to ensure that the churchyard was fully maintained in order to maintain the attractiveness of the Church. The annual grant from Blaby DC towards churchyard maintenance costs for 2021 did not land into our account until Jan 22, so as we report on a cash basis we cannot include it our 2021 accounts. (£537 was received on 4/1/22).

The Christmas Raffle raised £872 ,thanks to those who donated the prizes.

St Peter's accounts also include an income of £7500 received from LDBF reference the lease of Aston Flamville Glebe Land to Elgin Solar Farms.

Bank balances at 31/12/21 were £12010.93. St Catherine loan is £8000 hence St Peter's year-end balance is £20,,010.93.

Queen Elizabeth Platinum Jubilee: It is proposed that a portion of the churchyard is dedicated to the Queen's Jubilee and children of the village design and plant this area.

Robin Wilson

Churchwarden

Treasurers Report Year Ended 31 December 2021

This is a report regarding 2021 which will concentrate on how we have managed our finances coming out of a very difficult time re-opening following lockdown due to Covid, which was a very difficult time for us all.

During the two lockdowns in 2020 and into 2021 we looked at ways of how to manage our income and expenditure and, as my 2020 report says, the approach taken was one of looking at the 'worst case scenario' which I feel was vindicated looking at the results achieved in 2020 and 2021 which you will see in the statement of financial accounts. The light at the end of the tunnel I mentioned, certainly grew bigger but we're still not completely out of the but can at least smell the fresh air.

The first thing you see is the effect of re-opening the church in terms of income, we held weddings and funerals, leading to an increase of income in that department of £6,390, and £602 for the collections. Contactless receipts shot up by £1,500, the take up for plaques for pews increased by £1,260. We had a Christmas fayre which took £2,322 and a parish lunch which took £1,502.

That's £13,567 of income that came as a result of the church being re-opened, and we need to remember that this happened part way through the year.

This indicates the sort of effect the lockdown had and in my mind justifies the approach we took to managing the finances during that period.

Other things to note though were that we were down in income in terms of grants , especially the JRS Furlough money which ceased that year, however that was more than made up by the grant received of £11,550 specifically for re-opening of the church.

Looking now at the giving one interesting point to note is that 'other planned giving – weekly envelopes' which represents the donations made on line rather than in church, is down by £4,247. This is not, as expected, been countered by an increase in weekly envelope giving, but an increase of £5,040n in donations by standing orders. I shall therefore this year be looking at the weekly envelopes as it seems to me that a number of regular givers are now giving their weekly donation by standing order.

On giving, the total for 2021 is £37,442 compared to £35,466 in 2022, a £2,000 increase. The eagle eyed amongst you will see though that the gift aid is down and wonder why, the answer is that if you have a look at the donations received. There was a large gift aided donation in 2020 which accounts for the difference.

Total income for the year is down £14,220 but this can be accounted for by looking at the grant income. The grant income for 2020 was £30,342, and for 2021 was £18,959 a reduction of £11,383. This means that the non-grant income was up £9,383, which is a great result.

Expense wise, it is expected that when we re-opened expenditure would increase and this is borne out in the accounts showing an increase of £12,600, but if you look at other resources used we spent £12,469 of the grant income, balancing out the grant receipts.

In addition, there was no spending in 2021 (compared to 2020) for the kitchen refurbishment, and repairs and renewals but the effort in keeping the income rolling in enabled us to pay for the mission pavilion in the Rectory Garden.

We also paid our Parish Contribution of £25,000 along with the share for Aston Flamville of £1,000 which has reduced the loan from them as shown in the balance sheet.

All in all we had an operating profit of £6,611 compared to 2020 which was £33,431.

Once again, when asked to dig deep you did, when asked to give extra you did, when invited to events you did. This effort is greatly appreciated by myself, Father Andrew, the Church Wardens, and the rest of the finance team.

Finally, please keep it up, we will always welcome more your continued support is vital. Just remember, the more you give, the more gift aid we can claim!

With eternal thanks

Tim Neal
Treasurer

St Catherines Church

Balance Sheet detailed

		As at 31/12/2021	As at 31/12/2020
Fixed assets			
	6430: Sample fixed asset	8,373.00	8,373.00
	Total Fixed assets	8,373.00	8,373.00
Current assets			
	6501: Bank current account	37,185.24	43,773.57
	6502: Number 2 Bank Account	2,647.13	990.17
	6520: HMRC	21,482.37	12,588.37
	6530: Christmas Cards	—	—
	6540: 2.5% Consul Stock	—	—
	6550: CBF Fund 619145001D	—	—
	6560: Holyoak Fund	—	—
	6570: Cookery Books	—	—
	6580: CCLA Account 77195001D	—	—
	6590: Cash in hand	(360.50)	(360.50)
	6595: Building Society	—	—
	Z05: Accounts Receivable	(4,558.95)	(777.30)
	Total Current assets	56,395.29	56,214.31
Liabilities			
	6601: Loans received	8,000.00	9,000.00
	6602: Income Tax & NI	175.30	175.30
	6699: Agency collections	27,334.16	25,575.38
	Z04: Accounts Payable	41,103.43	48,411.85
	Z04: Accounts Payable	(23,880.85)	(23,880.85)
	Total Liabilities	52,732.04	59,281.68
	Net Asset surplus (deficit)	12,036.25	5,305.63
Reserves			
	Excess / (deficit) to date	6,730.62	(33,572.62)
	Z01: Starting balances	5,305.63	38,878.25
	Z02: Gains/(losses) on investment assets	—	—
	Z03: Gains and losses own use	—	—
	Total Reserves	12,036.25	5,305.63

St Catherines Church

Analysis of income and expenditure Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
110010 - Fees for weddings and funerals	14,532.00	—	—	—	14,532.00	8,170.10
120500 - Teas/Coffees	185.83	—	—	—	185.83	180.01
010010 - Gift Aid - Standing Orders	21,130.00	—	—	—	21,130.00	16,075.00
010020 - Gift Aid - Weekly Envelopes	5,852.60	—	—	—	5,852.60	5,961.30
020010 - Other planned giving - Standing Orders	84.00	—	—	—	84.00	60.00
020020 - Other Planned Giving - Weekly Envelopes	7,921.00	—	—	—	7,921.00	12,168.00
030010 - Cash Collected at Services	1,919.72	—	—	—	1,919.72	1,202.27
030015 - Contactless Receipts	2,404.00	—	—	—	2,404.00	880.02
030020 - Gift Aid Envelopes - irregular	596.54	—	—	—	596.54	937.06
030030 - Collections at Weddings & Funerals	1,425.37	—	—	—	1,425.37	823.87
040020 - Votive Candles	434.80	—	—	—	434.80	128.32
050020 - One off Gifts not Gift Aided	550.00	—	—	—	550.00	—
050050 - Easy Fund Raising	29.67	—	—	—	29.67	22.43
050080 - Pews	2,260.00	—	—	—	2,260.00	1,000.00
050090 - Smartie Tubes	—	—	—	—	—	12.00
060010 - Tax recovered on Gift Aid	10,830.65	—	—	—	10,830.65	14,287.40
070010 - Legacies	—	—	—	—	—	500.00
090010 - Other funds generated	405.00	—	—	—	405.00	165.00
30025 - Mission & Ministry	—	—	—	—	—	46.00
040045 - Come Dine with me	—	—	—	—	—	840.00
040050 - Roof Fund	180.00	—	—	—	180.00	1,170.00
040055 - Harvest Gift	—	—	—	—	—	2,781.00
040060 - Afternoon Tea	657.00	—	—	—	657.00	79.00
050090 - Easter Fundraising	—	—	—	—	—	22.93
090100 - Christmas Fayre	2,322.63	—	—	—	2,322.63	—
090120 - 100 Club	—	—	—	—	—	780.00
090125 - Christmas Lunch	5.00	—	—	—	5.00	—
090130 - Burns Night	370.00	—	—	—	370.00	1,135.50
090140 - Irish Evening	400.00	—	—	—	400.00	—
090190 - Historic Churches Bike Ride	—	—	—	—	—	315.00
090390 - Rectors Ball	—	—	—	—	—	316.00
120120 - Church hall lettings	45.00	—	—	—	45.00	—
120300 - Parish magazine sales	73.00	—	—	—	73.00	127.81
<i>Incoming resources from generated funds Totals</i>	74,613.81	—	—	—	74,613.81	70,186.02
<i>Incoming resources from charitable activities</i>						
050040 - Donations	8,421.70	—	—	—	8,421.70	15,618.88
120600 - Choir	325.00	—	—	—	325.00	—
121080 - Parish Lunch	1,502.00	—	—	—	1,502.00	—
130601 - Ride & Stride	340.00	—	—	—	340.00	—
<i>Incoming resources from charitable activities Totals</i>	10,588.70	—	—	—	10,588.70	15,618.88

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Other incoming resources						
030060 - Diocesan Grants	2,000.00	—	—	—	2,000.00	4,000.00
030065 - HMRC JRS Grant	3,409.53	—	—	—	3,409.53	11,604.27
050045 - Grants - Re-opening after lockdown	11,550.00	—	—	—	11,550.00	—
080010 - Recurring Grants	2,000.00	—	—	—	2,000.00	4,500.00
080030 - OffGem Refunds	5,063.52	—	—	—	5,063.52	5,215.07
080150 - Grant - Burbage Parish Lands Charity	—	—	—	—	—	300.00
08A100 - Non-recurring one-off grants	—	—	—	—	—	10,238.40
130400 - Supplier Refund	20.00	—	—	—	20.00	1,815.88
Other incoming resources Totals	24,043.05	—	—	—	24,043.05	37,673.62
Incoming resources Grand totals	109,245.56	—	—	—	109,245.56	123,478.52

Resources used

Charitable activities						
170095 - COME DINE WITH ME/CHRISTIAN AID	—	—	—	—	—	290.00
180010 - Charitable Giving	32.50	—	—	—	32.50	—
190010 - Parish Gift	25,000.00	—	—	—	25,000.00	25,000.00
190500 - Diocesan Fees	22.50	—	—	—	22.50	—
203500 - Bellringers	—	—	—	—	—	70.00
206000 - Fees to Aston Flamville	994.00	—	—	—	994.00	—
231010 - Childrens Work	866.50	—	—	—	866.50	—
250070 - Friends of Cle Co	50.00	—	—	—	50.00	50.00
270025 - AV System	—	154.80	—	—	154.80	—
270050 - Glass Doors	237.50	—	—	—	237.50	—
270060 - Pews	(634.50)	—	634.50	—	—	—
270061 - Pews/Plaques	634.50	—	—	—	634.50	—
270070 - Mission Pavilion	9,617.00	—	—	—	9,617.00	—
Charitable activities Totals	36,820.00	154.80	634.50	—	37,609.30	25,410.00

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Governance costs						
200030 - Employee Costs	22,874.40	—	—	—	22,874.40	22,607.85
202100 - Tax & NI	4,749.60	—	—	—	4,749.60	5,075.46
210010 - Clergy expenses	3,744.36	—	—	—	3,744.36	8,145.83
230010 - Insurance	4,444.69	—	—	—	4,444.69	3,697.18
231005 - Licencing costs	110.00	—	—	—	110.00	987.59
241110 - Gas and Electric	5,538.47	—	—	—	5,538.47	7,306.25
Governance costs Totals	41,461.52	—	—	—	41,461.52	47,820.16
Other resources used						
170250 - Rectory Upkeep	1,460.00	—	—	—	1,460.00	180.00
231070 - Grant Expenditure	12,467.90	—	—	—	12,467.90	—
232015 - WiFi	574.20	—	—	—	574.20	216.12
250105 - Refunds	1,980.00	—	—	—	1,980.00	—
Other resources used Totals	16,482.10	—	—	—	16,482.10	396.12
Resources used Grand totals	101,725.64	154.80	634.50	—	102,514.94	90,047.52

Deanery Synod report for APCM 2022

There were 3 Deanery Synod meetings of the Sparkenhoe West Deanery Synod held in 2021. There was a meeting on 2nd March held by Zoom, a meeting was held on 15th July in the Rector's Garden here in Burbage and a meeting held at Sheepy Church, on Saturday 25th September.

Deanery Synod on 2nd March was held by Zoom and was the first meeting of the new triennium, a new Standing Committee was appointed, and members introduced themselves; Father Andrew is a member. The Diocesan Report covered Shaped by God and Everyday Calling, and a contribution of £500k to the Cathedral Development Fund by the Diocese.

The second meeting was held on 15th July in the Rector's Garden here in Burbage. The Area Dean (Mark Poskitt) welcomed new members and we then had a service of Holy Communion.

Mark gave details of clergy changes in the Deanery, then spoke about the recent Extended Bishop's Council to discuss 'Shaped by God Together'. Diocesan Synod elections have been held, Rev Andrew was one of the appointed.

The meeting concluded with refreshments provided by the church which were very well received.

A meeting held at Sheepy Church, on 25th September was open to all parishioners. The day opened with refreshments, a welcome by the Area Dean, and then a time of worship led by Mike Kelly representing The Youth Council of the Diocese of Leicester. This was followed by talks by Jane Woolmer from 'A Rocha UK' followed by Anne Scott of Holy Trinity Leicester.

Revd Andrew Hall and Louise Brown of St. Catherine's, Burbage spoke about 'The Blossom Project'. They talked about their becoming an 'Eco Church', and for which they have received a Gold Award from A Rocha. The latest project is centred around the theme of 'reclaiming waste and barren parts of the church yards and community spaces, replanting and recreating our heritage'. He encouraged other churches to pursue these ideas, and how to involve the community to take part also.

The final speaker was Martin Cartwright from the HBBC.

At the business meeting it was reported that three local priests have retired and are not likely to be replaced for a while.

Elections were held for the General Synod. The Diocese is looking to the future, following 'Shaped by God Together'. The proposed new areas are being referred to as Minster Area Communities. The scheme has been accepted by Bishop's Council and was put to Diocesan Synod at their meeting in October, it is expected that the plans will be fully implemented by 2026.

Jerry Dolphin

SCHOOL & COMMUNITY WORKER, ENVIRONMENTAL CHAMPION

ANNUAL REPORT 2022

For the first couple of months, I was on furlough, but returned part-time in March.

Over the past 12 months I have been active within Burbage Infant School, delivering collective worship each week. During lockdown we only had a little contact, but from April I was providing a weekly on-line collective worship, filmed, and sent in. We have also filmed Open the Book in the church for the children to watch in school.

Harvest was celebrated in school but for Remembrance we gathered in Pughe's Paddock with the Junior School to commemorate. Usually, we hold a service for the Reception Year children in the church, again this was done on-line, recorded in the church so the children could see what the church is like inside.

From September I went into the school on a weekly basis, to catch up with the teachers and make sure they have got everything they need and deliver face-to-face collective worship.

I was also invited to join in their Year 1 'Creation' Day where we spent the morning outside, planting seeds, making grass angels, collecting leaves, rolling down the hill and looking at what we could see in the playground.

Unfortunately, the decision was made not to allow the Infant or Junior schools into church for their Christmas performances, but Sketchley Hill Junior School did attend for their performance.

Fr Andrew and I attended the Year 2 Leavers Collective Worship outside, and the children received their bibles.

I have also attended the PTFA meetings for both schools.

I have also attended many webinars and training for children's workers and for the digital side of the church.

Fresh Ground has not been successful this year, so the decision was made to cease these services and reflect on what else we could offer, possibly Messy Church.

Christmas saw a mixture of online and face to face services with a Christingle service taking place outside in our new bell tent and Christmas Eve crib services streamed on our Facebook and YouTube channels.

Baptisms have continued to gain momentum and we are experiencing many enquiries for this year and for next.

Brownies returned to face-to-face meetings in September and were joined by a Rainbow Unit which meets from 5pm-6pm, before Brownies.

I have returned to college to complete my degree in Mission and Ministry, which I will finish in 2022.

Sparklers Toddler Group also returned in September, and we have seen new faces within our group, as well as some of the regular attendees.

Climate Sunday was celebrated this year and I have continued to attend webinars and trainings regarding climate change and Eco Church and was asked to participate in an on-line training.

Hastings High School Duke of Edinburgh students have started to help with the Wildlife Garden as part of their volunteering section.

We have added another bin to collect crisp packets to our collection in church and this is proving popular.

I also attended the Deanery Day in September to share our thoughts on climate change, and we participated again in this year's Scarecrow Festival.

I also attended the Welcome back to Burbage day in August to introduce what we are doing in the community.

Louise Brown

Curate's Report

The year began with another lockdown and a return to hybrid services. The church remained open for private prayer and this was a regular and important support for many, including members of the wider community. As restrictions eased it was a joy to welcome people back to church and to meet many people in person for the first time. I have been able to be out and about a lot more, going into Burbage Infant School to lead assemblies and taking services in Moat House. I have appreciated being able to meet more people in person and to begin home communions and pastoral visits. It was also a pleasure to finally be able to welcome people to our home for the Curate's Tea party in August.

Although I have been in Burbage for a while now there were still a lot of 'firsts'. I have been able to engage with the local community and participate in some of the key local events such as the Remembrance Parade, the Arts Festival and Carols round the Tree.

In October I was ordained priest, and it was wonderful to have the service at St Catherine's and to be able to have more people present. It has been a joy and a privilege to celebrate the Eucharist and I very much appreciate everyone's support and encouragement. I have gained much experience of the occasional offices having taken seventeen funerals, five baptisms and two weddings this past year. As part of my ongoing curate training, I have also attended training about bereavement, unconscious bias and leading good meetings.

As the year progressed and restrictions eased, I have been provided a wealth of opportunities and a good foundation from which to discern my next steps after curacy.

St Catherines Church

Analysis of income and expenditure Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
110010 - Fees for weddings and funerals	14,532.00	—	—	—	14,532.00	8,170.10
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020010 - Other planned giving - Standing Orders	84.00	—	—	—	84.00	60.00
020020 - Other Planned Giving - Weekly Envelopes	7,921.00	—	—	—	7,921.00	12,168.00
030010 - Cash Collected at Services	1,919.72	—	—	—	1,919.72	1,202.27
030015 - Contactless Receipts	2,404.00	—	—	—	2,404.00	880.02
030020 - Gift Aid Envelopes - irregular	596.54	—	—	—	596.54	937.06
030030 - Collections at Weddings & Funerals	1,425.37	—	—	—	1,425.37	823.87
040020 - Votive Candles	434.80	—	—	—	434.80	128.32
050020 - One off Gifts not Gift Aided	550.00	—	—	—	550.00	—
050050 - Easy Fund Raising	29.67	—	—	—	29.67	22.43
050080 - Pews	2,260.00	—	—	—	2,260.00	1,000.00
050090 - Smartie Tubes	—	—	—	—	—	12.00
060010 - Tax recovered on Gift Aid	10,830.65	—	—	—	10,830.65	14,287.40
070010 - Legacies	—	—	—	—	—	500.00
090010 - Other funds generated	405.00	—	—	—	405.00	165.00
30025 - Mission & Ministry	—	—	—	—	—	46.00
040045 - Come Dine with me	—	—	—	—	—	840.00
040050 - Roof Fund	180.00	—	—	—	180.00	1,170.00
040055 - Harvest Gift	—	—	—	—	—	2,781.00
040060 - Afternoon Tea	657.00	—	—	—	657.00	79.00
05090 - Easter Fundraising	—	—	—	—	—	22.93
090100 - Christmas Fayre	2,322.63	—	—	—	2,322.63	—
090120 - 100 Club	—	—	—	—	—	780.00
090125 - Christmas Lunch	5.00	—	—	—	5.00	—
090130 - Burns Night	370.00	—	—	—	370.00	1,135.50
090140 - Irish Evening	400.00	—	—	—	400.00	—
090190 - Historic Churches Bike Ride	—	—	—	—	—	315.00
090390 - Rectors Ball	—	—	—	—	—	316.00
120120 - Church hall lettings	45.00	—	—	—	45.00	—
120300 - Parish magazine sales	73.00	—	—	—	73.00	127.81
<i>Incoming resources from generated funds Totals</i>	74,613.81	—	—	—	74,613.81	70,186.02
<i>Incoming resources from charitable activities</i>						
050040 - Donations	8,421.70	—	—	—	8,421.70	15,618.88
120600 - Choir	325.00	—	—	—	325.00	—
121080 - Parish Lunch	1,502.00	—	—	—	1,502.00	—
130601 - Ride & Stride	340.00	—	—	—	340.00	—
<i>Incoming resources from charitable activities Totals</i>	10,588.70	—	—	—	10,588.70	15,618.88

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Other incoming resources</i>						
030060 - Diocesan Grants	2,000.00	—	—	—	2,000.00	4,000.00
030065 - HMRC JRS Grant	3,409.53	—	—	—	3,409.53	11,604.27
050045 - Grants - Re-opening after lockdown	11,550.00	—	—	—	11,550.00	—
080010 - Recurring Grants	2,000.00	—	—	—	2,000.00	4,500.00
080030 - OffGem Refunds	5,063.52	—	—	—	5,063.52	5,215.07
080150 - Grant - Burbage Parish Lands Charity	—	—	—	—	—	300.00
08A100 - Non-recurring one-off grants	—	—	—	—	—	10,238.40
130400 - Supplier Refund	20.00	—	—	—	20.00	1,815.88
<i>Other incoming resources Totals</i>	24,043.05	—	—	—	24,043.05	37,673.62
Incoming resources Grand totals	109,245.56	—	—	—	109,245.56	123,478.52

Resources used

Cost of generating funds

170105 - Kitchen Refurbishment	—	—	—	—	—	3,730.26
200010 - Organist	260.00	—	—	—	260.00	25.00
200040 - Contactless Commission	28.83	—	—	—	28.83	49.07
203000 - Choir Costs	60.00	—	—	—	60.00	45.00
231000 - Parish Expenses	4,611.62	—	—	—	4,611.62	10,084.06
231050 - Repairs and Renewals	—	—	—	—	—	1,706.88
232010 - Website Costs	233.00	—	—	—	233.00	—
233000 - Service Sundries	1,089.17	—	—	—	1,089.17	265.40
170030 - Rectors Ball Costs	—	—	—	—	—	316.00
170045 - Afternoon Tea Costs	207.00	—	—	—	207.00	—
170060 - Christmas Fayre Expenses	282.45	—	—	—	282.45	—
170080 - Band Concert Costs	100.00	—	—	—	100.00	—
170120 - Burns Night	—	—	—	—	—	199.57
170130 - St Patricks Irish Evening	56.20	—	—	—	56.20	—
231075 - Volunteer Expenses	33.75	—	—	—	33.75	—
<i>Cost of generating funds Totals</i>	6,962.02	—	—	—	6,962.02	16,421.24

Charitable activities

170095 - COME DINE WITH ME/CHRISTIAN AID	—	—	—	—	—	290.00
180010 - Charitable Giving	32.50	—	—	—	32.50	—
190010 - Parish Gift	25,000.00	—	—	—	25,000.00	25,000.00
190500 - Diocesan Fees	22.50	—	—	—	22.50	—
203500 - Bellringers	—	—	—	—	—	70.00
206000 - Fees to Aston Flamville	994.00	—	—	—	994.00	—
231010 - Childrens Work	866.50	—	—	—	866.50	—
250070 - Friends of Cle Co	50.00	—	—	—	50.00	50.00
270025 - AV System	—	154.80	—	—	154.80	—
270050 - Glass Doors	237.50	—	—	—	237.50	—
270060 - Pews	(634.50)	—	634.50	—	—	—
270061 - Pews/Plaques	634.50	—	—	—	634.50	—
270070 - Mission Pavilion	9,617.00	—	—	—	9,617.00	—
<i>Charitable activities Totals</i>	36,820.00	154.80	634.50	—	37,609.30	25,410.00

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Governance costs</i>						
200030 - Employee Costs	22,874.40	—	—	—	22,874.40	22,607.85
202100 - Tax & NI	4,749.60	—	—	—	4,749.60	5,075.46
210010 - Clergy expenses	3,744.36	—	—	—	3,744.36	8,145.83
230010 - Insurance	4,444.69	—	—	—	4,444.69	3,697.18
231005 - Licencing costs	110.00	—	—	—	110.00	987.59
241110 - Gas and Electric	5,538.47	—	—	—	5,538.47	7,306.25
<i>Governance costs Totals</i>	41,461.52	—	—	—	41,461.52	47,820.16
<i>Other resources used</i>						
170250 - Rectory Upkeep	1,460.00	—	—	—	1,460.00	180.00
231070 - Grant Expenditure	12,467.90	—	—	—	12,467.90	—
232015 - WiFi	574.20	—	—	—	574.20	216.12
250105 - Refunds	1,980.00	—	—	—	1,980.00	—
<i>Other resources used Totals</i>	16,482.10	—	—	—	16,482.10	396.12
Resources used Grand totals	101,725.64	154.80	634.50	—	102,514.94	90,047.52

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Catherine's Church Burbage

On accounts for the year
ended

31 December 2021

Charity no
(if any)

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

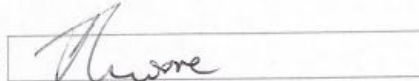
**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 22 May 2022

Name:

John Moore

Relevant professional
qualification(s) or body
(if any):

ACIB

Address:

1 Surrey Close

Burbage

LE10 2NY

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Accounts

St Catherines Church

Analysis of income and expenditure

Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
110010 - Fees for weddings and funerals	8,170.10	—	—	—	8,170.10	21,921.29
120400 - Cards & Books	—	—	—	—	—	25.00
120500 - Teas/Coffees	180.01	—	—	—	180.01	784.52
010010 - Gift Aid - Standing Orders	16,075.00	—	—	—	16,075.00	15,749.00
010020 - Gift Aid - Weekly Envelopes	5,961.30	—	—	—	5,961.30	14,368.87
020010 - Other planned giving - Standing Orders	60.00	—	—	—	60.00	84.00
020020 - Other Planned Giving - Weekly Envelopes	12,168.00	—	—	—	12,168.00	54.00
030010 - Cash Collected at Services	1,202.27	—	—	—	1,202.27	5,961.10
030015 - Contactless Receipts	880.02	—	—	—	880.02	438.60
030020 - Gift Aid Envelopes - irregular	937.06	—	—	—	937.06	3,079.82
030030 - Collections at Weddings & Funerals	823.87	—	—	—	823.87	3,822.18
040020 - Votive Candles	128.32	—	—	—	128.32	532.76
050050 - Easy Fund Raising	22.43	—	—	—	22.43	61.30
050080 - Pews	1,000.00	—	—	—	1,000.00	850.00
050090 - Smartie Tubes	12.00	—	—	—	12.00	48.00
060010 - Tax recovered on Gift Aid	14,287.40	—	—	—	14,287.40	12,452.00
070010 - Legacies	500.00	—	—	—	500.00	—
080140 - Thy Kingdome Come	—	—	—	—	—	500.00
090010 - Other funds generated	165.00	—	—	—	165.00	368.01
30025 - Mission & Ministry	46.00	—	—	—	46.00	—
040045 - Come Dine with me	840.00	—	—	—	840.00	—
040050 - Roof Fund	75.00	1,095.00	—	—	1,170.00	—
040055 - Harvest Gift	2,781.00	—	—	—	2,781.00	—
040060 - Afternoon Tea	79.00	—	—	—	79.00	—
05090 - Easter Fundraising	22.93	—	—	—	22.93	—
090030 - May Fayre	—	—	—	—	—	1,378.28
090080 - Band Concert	—	—	—	—	—	1,738.50
090085 - Adept Choir Competition	—	—	—	—	—	158.00
090090 - Songs from the Shows	—	—	—	—	—	471.00
090100 - Christmas Fayre	—	—	—	—	—	3,385.76
090105 - Sale of Alcohol	—	—	—	—	—	100.00
090120 - 100 Club	780.00	—	—	—	780.00	—
090130 - Burns Night	1,135.50	—	—	—	1,135.50	—
090135 - Lunch Club	—	—	—	—	—	7,453.60
090190 - Historic Churches Bike Ride	315.00	—	—	—	315.00	—
090290 - Other Fundraising	—	—	—	—	—	209.00
090390 - Rectors Ball	316.00	—	—	—	316.00	5,410.60
090400 - Rectors Tea Party	—	—	—	—	—	64.00
120120 - Church hall lettings	—	—	—	—	—	540.00
120200 - Magazine income - advertising	—	—	—	—	—	280.00
120300 - Parish magazine sales	127.81	—	—	—	127.81	233.30
100010 - CCLA Dividends 771795001D	—	—	—	—	—	71.81
100050 - CBF Interest 619145001D	—	—	—	—	—	1,043.74
<i>Incoming resources from generated funds Totals</i>	69,091.02	1,095.00	—	—	70,186.02	103,638.04

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Incoming resources from charitable activities</i>						
050040 - Donations	15,618.88	—	—	—	15,618.88	8,862.20
120110 - Church hall lettings charitable	—	—	—	—	—	150.00
120600 - Choir	—	—	—	—	—	130.00
121050 - Parish Outing	—	—	—	—	—	1,062.00
121060 - Clergy Fees	—	—	—	—	—	250.00
121070 - Environment Group	—	—	—	—	—	189.00
130601 - Ride & Stride	—	—	—	—	—	35.00
<i>Incoming resources from charitable activities Totals</i>	15,618.88	—	—	—	15,618.88	10,678.20
<i>Other incoming resources</i>						
030050 - Ecclesiastical 130	—	—	—	—	—	130.00
030060 - Diocesan Grants	4,000.00	—	—	—	4,000.00	9,000.00
030065 - HMRC JRS Grant	11,604.27	—	—	—	11,604.27	—
080010 - Recurring Grants	4,500.00	—	—	—	4,500.00	4,500.00
080030 - OffGem Refunds	5,215.07	—	—	—	5,215.07	4,507.79
080150 - Grant - Burbage Parish Lands Charity	—	300.00	—	—	300.00	—
08A100 - Non-recurring one-off grants	10,238.40	—	—	—	10,238.40	500.00
130400 - Supplier Refund	1,815.88	—	—	—	1,815.88	1,073.20
<i>Other incoming resources Totals</i>	37,373.62	300.00	—	—	37,673.62	19,710.99
Incoming resources Grand totals	122,083.52	1,395.00	—	—	123,478.52	134,027.23

Resources used

Cost of generating funds

170035 - Rectors Tea Party Costs	—	—	—	—	—	200.00
170075 - Adept Choir Competition	—	—	—	—	—	87.06
170105 - Kitchen Refurbishment	—	3,730.26	—	—	3,730.26	22,946.90
200010 - Organist	25.00	—	—	—	25.00	210.00
200040 - Contactless Commission	49.07	—	—	—	49.07	9.69
203000 - Choir Costs	45.00	—	—	—	45.00	610.00
231000 - Parish Expenses	10,084.06	—	—	—	10,084.06	7,529.53
231050 - Repairs and Renewals	1,706.88	—	—	—	1,706.88	756.26
232010 - Website Costs	—	—	—	—	—	233.00
233000 - Service Sundries	265.40	—	—	—	265.40	1,125.94
170020 - Songs From the Shows Costs	—	—	—	—	—	200.00
170030 - Rectors Ball Costs	316.00	—	—	—	316.00	3,628.21
170060 - Christmas Fayre Expenses	—	—	—	—	—	463.59
170080 - Band Concert Costs	—	—	—	—	—	777.62
170120 - Burns Night	199.57	—	—	—	199.57	—
170210 - May Fair Costs	—	—	—	—	—	91.30
<i>Cost of generating funds Totals</i>	12,690.98	3,730.26	—	—	16,421.24	38,869.10

Charitable activities

170095 - COME DINE WITH ME/CHRISTIAN AID	290.00	—	—	—	290.00	—
180010 - Charitable Giving	—	—	—	—	—	470.00
190010 - Parish Gift	25,000.00	—	—	—	25,000.00	45,000.00
190500 - Diocesan Fees	—	—	—	—	—	30.00
203500 - Bellringers	70.00	—	—	—	70.00	—

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
231010 - Childrens Work	—	—	—	—	—	250.00
250070 - Friends of Cle Co	50.00	—	—	—	50.00	—
250080 - Parish Outing Costs	—	—	—	—	—	980.00
Charitable activities Totals	25,410.00	—	—	—	25,410.00	46,730.00
Governance costs						
200030 - Employee Costs	22,607.85	—	—	—	22,607.85	23,203.36
202100 - Tax & NI	5,075.46	—	—	—	5,075.46	2,050.39
210010 - Clergy expenses	8,145.83	—	—	—	8,145.83	11,954.22
230010 - Insurance	3,697.18	—	—	—	3,697.18	4,504.16
231005 - Licencing costs	987.59	—	—	—	987.59	919.21
241110 - Gas and Electric	7,306.25	—	—	—	7,306.25	6,817.16
270035 - Interest on Loan for Heating & Pews	—	—	—	—	—	433.53
Governance costs Totals	47,820.16	—	—	—	47,820.16	49,882.03
Other resources used						
170250 - Rectory Upkeep	180.00	—	—	—	180.00	575.00
232015 - WiFi	216.12	—	—	—	216.12	—
250105 - Refunds	—	—	—	—	—	800.00
300102 - Vestments	—	—	—	—	—	270.76
Other resources used Totals	396.12	—	—	—	396.12	1,645.76
Resources used Grand totals	86,317.26	3,730.26	—	—	90,047.52	137,126.89

St Catherines Church

Balance Sheet detailed

		As at 31/12/2020	As at 31/12/2019
Fixed assets			
	6430: Sample fixed asset	8,373.00	—
	Total Fixed assets	8,373.00	—
Current assets			
	6501: Bank current account	43,401.97	15,510.37
	6502: Number 2 Bank Account	990.17	4,427.13
	6520: HMRC	12,588.37	20,348.10
	6530: Christmas Cards	—	—
	6540: 2.5% Consul Stock	—	—
	6550: CBF Fund 619145001D	—	—
	6560: Holyoak Fund	—	—
	6570: Cookery Books	—	—
	6580: CCLA Account 77195001D	—	—
	6590: Cash in hand	(360.50)	(360.50)
	6595: Building Society	—	—
	Z05: Accounts Receivable	(405.70)	(637.02)
	Total Current assets	56,214.31	39,288.08
Liabilities			
	6601: Loans received	9,000.00	10,000.00
	6602: Income Tax & NI	175.30	175.30
	6699: Agency collections	25,575.38	23,821.21
	Z04: Accounts Payable	48,411.85	33,583.94
	Z04: Accounts Payable	(23,880.85)	(167.00)
	Total Liabilities	59,281.68	67,413.45
	Net Asset surplus (deficit)	5,305.63	(28,125.37)
Reserves			
	Excess / (deficit) to date	33,431.00	(3,099.66)
	Z01: Starting balances	(28,125.37)	(25,025.71)
	Z02: Gains/(losses) on investment assets	—	—
	Z03: Gains and losses own use	—	—
	Total Reserves	5,305.63	(28,125.37)

Represented by Funds		
Unrestricted	140,841.76	105,075.50
Designated	(132,451.56)	(130,116.30)
Restricted	(3,084.57)	(3,084.57)
Endowment	—	—
Total	5,305.63	(28,125.37)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

PARISH OF BUREAGE WITH ASTON FLAMVILLE
PAROCHIAL CHURCH COUNCIL

On accounts for the year
ended

31 DECEMBER 2020

Charity no
(if any)

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 DECEMBER 2020.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~ *h*

h I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (~~other than that
disclosed below *~~) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

h

Date:

11 MAY 2021

Name:

JOHN MOORE

Relevant professional
qualification(s) or body

ACB