

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT MARY THE VIRGIN, BEDFONT

England & Wales - Charity number 1132247

## Details

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**Other names** ST. MARY'S PCC, BEDFONT

**Status** Registered

**Legal form** Previously excepted

**Registered** 2009-10-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 9 Hatton Road  
Bedfont  
Feltham  
Middlesex  
TW14 8JR

**Phone** 02087510088

**Email** [vicar@stmarysbedfont.org.uk](mailto:vicar@stmarysbedfont.org.uk)

**Website** <http://stmarysbedfont.org.uk/>

## Activities

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**Objects:** Promoting in the ecclesiastical parish the whole mission of the Church.

**Activities:** Regular public worship open to all The provision of sacred space for personal prayer and contemplation Pastoral care including visiting the sick and the bereaved Teaching of Christianity through sermons, courses, and small groups Promotion of Christianity through the staging of events and meetings and the distribution of literature Supporting other charities in the UK and overseas

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Hounslow

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£106,407	£103,866	-	-
2023-12-31	£135,425	£133,807	-	-
2022-12-31	£127,071	£117,441	-	-
2021-12-31	£108,604	£101,355	-	-
2020-12-31	£98,312	£99,241	-	-

## Trustees

Name	Role	Appointed
Rev PHILIP SMITH	Chair	2015-09-14
CHRISTINE MURIEL SALTER		
Cliff Watson		2022-05-29
David Harvey		2016-04-30
Jacqueline Myers		2019-04-28
MISS SUE BREWERTON		
Marion Chapman		2018-04-29
ROBERT COLIN INGHAM BA, MIET		
ZENA ANNETTE STRUTT		
kate Lynch		2017-04-30

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# Accounts

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REGISTERED CHARITY NUMBER: 1132247

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 DECEMBER 2024 FOR  
THE PAROCHIAL CHURCH COUNCIL OF  
THE ECCLESIASTICAL PARISH OF  
SAINT MARY THE VIRGIN, BEDFONT**

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT  
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FOR THE YEAR ENDED 31 DECEMBER 2024**

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1132247

**Registered office**

9 Hatton Road  
Bedfont  
Feltham  
TW14 8JR

**Independent examiner**

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

**Administrative information**

St. Mary's Church is situated at the south-west end of Hatton Road, overlooking Bedfont Green. It is part of the Kensington Episcopal Area and the Middlesex Archdeaconry in the Diocese of London within the Church of England. The correspondence address is The Vicarage, 9 Hatton Road, Bedfont TW14 8JR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission (No 113 2247) since October 2009.

PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Incumbent	Rev'd Philip Smith	Chairman
Churchwarden	Mr Robert Ingham	Until APCM 2024 (2nd year)
Representatives to Hounslow Deanery Synod	Mr Robert Ingham Ms Sue Brewerton	From APCM 2024
Elected Members	Mrs Marion Chapman (minute secretary) Mr David Harvey Mrs Christine Hilbery Mr Bill Jinks Ms Kate Lynch Ms Jacqueline Myers Ms Pat Roaf Mrs Christine Salter Ms Zena Strutt (vice chair) Mr Cliff Watson Mrs Liz Watson	Until APCM 2025  until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2027 until APCM 2026  until APCM 2025 until APCM 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

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**AIMS AND PURPOSES**

St. Mary's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Philip Smith, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. The PCC is also specifically responsible for the use and maintenance of St Mary's Church Hall.

**OBJECTIVES AND ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Mary's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Mary, a grade II\* listed building, and the Church Hall.

**ACHIEVEMENT AND PERFORMANCE**

**Worship and Prayer**

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. Our normal Sunday services are 08:00 and 09:30 services of Communion and we normally complement these with special services for festivals and particular Sundays in the church year.

All are welcome to attend our regular services. At the end of 2024 there are 102 (104) parishioners on the Church Electoral Roll. Attendance figures (2023 figures in brackets) show an average attendance at 8 am on Sunday of 14 (15), 4 (8) children and 35 (39) Adults at 9.30 on Sunday and 13 (13) for Wednesday communions. There were 8 (6) baptisms, 16 (6) funerals in church and 3 (6) weddings.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

We are very grateful to Cliff Watson for playing the organ and for his work with the choir.  
Sue Brewerton and Zena Strutt are our Junior Church leaders, and their work is greatly appreciated.  
Maurice Davies leads the team of bell-ringers, and we look forward to a resumption of their activities.

**Deanery Synod**

Two members of the PCC and the Vicar sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

**The Church**

We want our church to be open to our community for private prayer. Unfortunately, since the thefts some years ago we have felt unable to leave the church open at all times for private worship. We hope that in the future we can find some way of making the Church open for prayer, at least during some times of the week.  
Our Architect carried out a Quinquennial Inspection in November 2023. Mostly the fabric is in good condition and it is suggested that the gutters should be moved so as to catch more of the rain, especially when it rains hard. The architect complimented the PCC on the care taken of the building.

**The Church Hall**

The Church Hall in normal circumstances, is well used and normally raises significant funds for the PCC.  
The PCC are very grateful to Mrs Christine Salter who manages the bookings and maintenance of the Hall with volunteers and paid contractors as necessary. The major users of the hall are a dance school, Rainbows, Guides and Brownies, Zumba and badminton and a Respiratory Support Group, along with worship each Sunday by the House of Glory Church. There are also casual bookings. The hall car park has several spaces rented by a local firm and this brings in a significant income.

**The Churchyard and Burial Ground**

The churchyard is closed by order in council, but cremated remains can be interred in the appropriate area.  
The grass is maintained by the London Borough of Hounslow, and volunteers carry out further tasks. The PCC has a burial ground near Bedfont Lakes and we are very grateful to Tony Groves for his work in maintaining it.  
The churchyard is famous for its topiary peacocks.

**Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Reverend Philip Smith has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

**Mission and Evangelism**

Helping those in need is a demonstration of our faith. To this end, we distributed Christmas Hampers to people in need, regularly collect for the Storehouse Foodbank and the new Care Foodbank, and have supported various Missions and Charities, including Christian Aid, Missions to Seafarers the Children's Society, Operation Christmas Child and the Diocesan Lent appeal.

Our parish magazine is distributed monthly to subscribers and casual purchasers. The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. We thank Linda Ilori for her editorship and Robert Ingham for organising the collation and distribution of the magazine.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**Financial Review**

Total receipts on unrestricted funds were £106,407 (2023 - £135,426) of which £31,221 (2023 - £64,927) was unrestricted voluntary donations. There was no income (2023 - £30,870) from Gift Aid tax reclaimed in the year. The house at 77 West Road continues to be let, which along with the rental of car parking spaces in the church hall provided a gross income of £44,063 (2023 - £35,412).

£89,405 (2023 - £117,413) was spent from unrestricted funds to provide the Christian ministry from St. Mary's Church, including the contribution £66,000 (2023 - £72,000) to the diocesan common fund that largely provides the stipends and housing for the clergy.

The net result for the year was an excess of payments over receipts of £2,541 (2023 - receipts over payments of £1,617) on all funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward on 31st December 2024 for unrestricted funds totalled £605,614 (2023 - £615,184). This was achieved despite no large Gift Aid Tax reclaim, we have lost some significant donors recently, and energy costs have been controlled more effectively.

**Reserves policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £25,800. It is held to smooth out fluctuations in cash flow and to meet emergencies. Balances above this are intended to be held with the CCLA Church of England Deposit Fund.

**Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it normally is. In particular, we want to mention our churchwarden, Mr Ingham and his deputy Mr Jinks who have worked so tirelessly on our behalf and members of the PCC, those who lead Junior Church, ring the bells, sing in the choir, arrange flowers, clean the church and provide refreshments.

Approved by order of the board of trustees on ..... 25/5/25 ..... and signed on its behalf by:

.....   
Chairman - Rev'd P Smith

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

I report on the accounts for the year ended 31 December 2024 set out on pages one to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*James Moody*

James Moody  
ACA  
Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

Date: 8/7/25

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

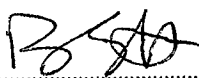
	Unrestricted funds £	Designated funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>Incoming resources</b>					
Donations and legacies	31,221	-	-	31,221	64,927
Income from charitable activities	3,417	-	-	3,417	3,670
Other trading activities	1,134	26,572	-	27,706	31,417
Investments	44,063	-	-	44,063	35,412
Other income	-	-	-	-	-
<b>Total incoming resources</b>	<b>79,835</b>	<b>26,572</b>	<b>-</b>	<b>106,407</b>	<b>135,426</b>
<b>Resources expended</b>					
Raising funds	471	-	-	471	403
Expenditure on charitable activities	88,022	14,461	-	102,483	132,536
Other Expenditure	912	-	-	912	870
<b>Total resources expended</b>	<b>89,405</b>	<b>14,461</b>	<b>-</b>	<b>103,866</b>	<b>133,809</b>
<b>Net income/ (expenditure) resources before transfer</b>	<b>(9,570)</b>	<b>12,111</b>	<b>-</b>	<b>2,541</b>	<b>1,617</b>
<b>Transfers</b>					
Gross transfers between funds - in		-	-	-	12,000
Gross transfers between funds - out	-		-	-	(12,000)
Other recognised gains/ losses	-	-	-	-	
<b>Net Movement in funds</b>	<b>(9,570)</b>	<b>12,111</b>	<b>-</b>	<b>2,541</b>	<b>1,617</b>
<b>Total funds brought forward</b>	<b>615,184</b>	<b>52,267</b>	<b>730</b>	<b>668,181</b>	<b>666,564</b>
<b>Total funds carried forward</b>	<b>605,614</b>	<b>64,378</b>	<b>730</b>	<b>670,722</b>	<b>668,181</b>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**BALANCE SHEET  
AT 31 DECEMBER 2024**

		Unrestricted funds	Restricted funds	Designated funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£	£
<b>FIXED ASSETS</b>						
Tangible assets	2	597,484	-	-	597,484	597,484
		597,484	-	-	597,484	597,484
<b>CURRENT ASSETS</b>						
Debtors	5	-	-	-	-	814
Cash at bank		78,765	-	-	78,765	73,211
		78,765	-	-	78,765	74,025
<b>CREDITORS</b>						
Total amount falling due	6	(5,527)	-	-	(5,527)	(3,328)
<b>NET ASSETS</b>		670,722	-	-	670,722	668,181
<b>FUNDS</b>						
Unrestricted funds	3				605,614	603,184
Designated funds					64,378	64,267
Restricted funds					730	730
<b>TOTAL FUNDS</b>					670,722	668,181

Approved by order of the board of trustees on 25/5/25 and signed on its behalf by:

  
 .....  
 Chairman - Rev'd P Smith

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**1 ACCOUNTING POLICIES**

**Charity information**

The Parochial Church Council of the Ecclesiastical Parish of Saint Mary the Virgin, Bedfont is a charitable incorporated organisation (CIO) incorporated in England and Wales. The registered office is 9 Hatton Road, Bedfont, Feltham, TW14 8JR.

**Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). This is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared under the receipts and payments basis.

**Investment property**

The investment property and church hall are shown at their insurance values. Any aggregate surplus or deficit arising from changes in the values are transferred to a revaluation reserve.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Incoming resources**

All income is accounted for when it is received and at the gross amount. Amounts received specifically for a purpose are dealt with as restricted funds.

**Resources expended**

Amounts expended are accounted for as they occur and are accounted for gross.

**2 TANGIBLE FIXED ASSETS**

	Church Hall	Unrestricted funds Fixture and fittings	Investment property	Totals
	£	£	£	£
<b>COST</b>				
At 1 January 2024 and				
31 December 2024	<u>407,837</u>	<u>1,956</u>	<u>187,691</u>	<u>597,484</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**3 MOVEMENT IN FUNDS**

	At 01.01.24	Net movement in funds	At 31.12.24
	£	£	£
<b>Unrestricted funds</b>			
General fund	615,184	(9,570)	605,614
	<u>615,184</u>	<u>(9,570)</u>	<u>605,614</u>
<b>Designated funds</b>			
Hall fund	64,267	111	64,378
Junior Church	-	-	-
Sequestration fund	-	-	-
	<u>64,267</u>	<u>111</u>	<u>64,378</u>
<b>Restricted funds</b>			
Agency collection	10	-	10
Building Fund	-	-	-
Clock repair fund	200	-	200
Heating Fund	520	-	520
Junior Church	-	-	-
Legacies	-	-	-
	<u>730</u>	<u>-</u>	<u>730</u>
<b>TOTAL FUNDS</b>	<u><u>680,181</u></u>	<u><u>(9,459)</u></u>	<u><u>670,722</u></u>

**4 Auditor's remuneration**  
Fees payable to the charity's auditor and associates:

2024	2023
£	£
<u>912</u>	<u>870</u>

**5 Debtors**  
Amounts falling due within one year:

2024	2023
£	£
<u>-</u>	<u>814</u>

**6 Creditors: amounts falling due within one year**

2024	2023
£	£
<u>5,527</u>	<u>3,328</u>

**7 Related party transactions**  
There were no disclosable related party transactions during the year (2023 - none).

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# Accounts

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REGISTERED CHARITY NUMBER: 1132247

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FINANCIAL STATEMENTS FOR THE YEAR ENDED  
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**2023: still seeing the aftereffects of COVID-19**

2023 was still impacted by the pandemic. It was seen in a number of ways: fewer people attending church and events; a number of people watching the livestream rather than attending in person; a general lowered confidence.

**OBJECTIVES AND ACTIVITIES**

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2023**

We are very grateful to Cliff Watson for playing the organ and for his work with the choir.  
Sue Brewerton and Zena Strutt are our Junior Church leaders, and their work is greatly appreciated.  
Maurice Davies leads the team of bell-ringers, and we look forward to a resumption of their activities.

**Deanery Synod**

Two members of the PCC and the Vicar sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

**The Church**

We want our church to be open to our community for private prayer. Unfortunately, since the thefts some years ago we have felt unable to leave the church open at all times for private worship. We hope that in the future we can find some way of making the Church open for prayer, at least during some times of the week.

Our Architect carried out a Quinquennial Inspection in November 2023. Mostly the fabric is in good condition and it is suggested that the gutters should be moved so as to catch more of the rain, especially when it rains hard. The architect complimented the PCC on the care taken of the building.

**The Church Hall**

The Church Hall in normal circumstances, is well used and normally raises significant funds for the PCC.

The PCC are very grateful to Mrs Christine Salter who manages the bookings and maintenance of the Hall with volunteers and paid contractors as necessary. The major users of the hall are a dance school, Rainbows, Guides and Brownies, Zumba and badminton and a Respiratory Support Group, along with worship each Sunday by the House of Glory Church. There are also casual bookings. The hall car park has several spaces rented by a local firm and this brings in a significant income.

**The Churchyard and Burial Ground**

The churchyard is closed by order in council, but cremated remains can be interred in the appropriate area.

The grass is maintained by the London Borough of Hounslow, and volunteers carry out further tasks. The PCC has a burial ground near Bedfont Lakes and we are very grateful to Tony Groves for his work in maintaining it. The churchyard is famous for its topiary peacocks.

**Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Reverend Philip Smith has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

**Mission and Evangelism**

Helping those in need is a demonstration of our faith. To this end, we distributed Christmas Hampers to people in need, regularly collect for the Storehouse Foodbank and the new Care Foodbank, and have supported various Missions and Charities, including Christian Aid, Missions to Seafarers the Children's Society, Operation Christmas Child and the Diocesan Lent appeal.

Our parish magazine is distributed monthly to subscribers and casual purchasers. The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. We thank Linda Ilori for her editorship and Joan Broughton/Robert Ingham for organising the collation and distribution of the magazine.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2023

**Financial Review**

Total receipts on unrestricted funds were £135,426 (127,071) of which £64,927 (60,619) was unrestricted voluntary donations including £30,870 (739) from Gift Aid tax reclaimed. The house at 77 West Road continues to be let, which along with the rental of car parking spaces in the church hall provided a gross income of £35,412 (36,576).

£117,413 (117,441) was spent from unrestricted funds to provide the Christian ministry from St. Mary's Church, including the contribution (£72,000) to the diocesan common fund that largely provides the stipends and housing for the clergy.

The net result for the year was an excess of payments over receipts of £1,617 (9,630) on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward on 31st December 2023 for unrestricted funds totalled £603,184 (615,118). This was mainly achieved because of the large Gift Aid Tax reclaim, we have lost some significant donors recently, and energy costs have increased significantly.

**Reserves policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £25,800. It is held to smooth out fluctuations in cash flow and to meet emergencies. Balances above this are intended to be held with the CCLA Church of England Deposit Fund.

**Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it normally is. In particular, we want to mention our churchwardens Mrs Broughton, Mr Ingham and Mr Jinks who have worked so tirelessly on our behalf and members of the PCC, those who lead Junior Church, ring the bells, sing in the choir, arrange flowers, clean the church and provide refreshments.

Approved by order of the board of trustees on .....10/6/24..... and signed on its behalf by:



.....  
Chairman - Rev'd P Smith

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

I report on the accounts for the year ended 31 December 2023 set out on pages one to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*James Moody*

James Moody  
ACA  
Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

Date: 11/6/2024

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted funds £	Restricted funds £	Designated funds £	2023 Total funds £	2022 Total funds £
<b>Incoming resources</b>					
Donations and legacies	64,927	-	-	64,927	60,619
Income from charitable activities	3,670	-	-	3,670	7,755
Other trading activities	1,470	29,947	-	31,417	22,121
Investments	35,412	-	-	35,412	36,576
Other income	-	-	-	-	-
<b>Total incoming resources</b>	<u>105,479</u>	<u>29,947</u>	<u>-</u>	<u>135,426</u>	<u>127,071</u>
<b>Resources expended</b>					
Raising funds	403	-	-	403	5,369
Expenditure on charitable activities	116,140	16,396	-	132,536	111,262
Other Expenditure	870	-	-	870	810
<b>Total resources expended</b>	<u>117,413</u>	<u>16,396</u>	<u>-</u>	<u>133,809</u>	<u>117,441</u>
<b>Net income/ (expenditure) resources before transfer</b>	<u>(11,934)</u>	<u>13,551</u>	<u>-</u>	<u>1,617</u>	<u>9,630</u>
<b>Transfers</b>					
Gross transfers between funds - in	12,000	-	-	12,000	-
Gross transfers between funds - out	-	(12,000)	-	(12,000)	-
Other recognised gains/ losses	-	-	-	-	-
<b>Net Movement in funds</b>	<u>66</u>	<u>1,551</u>	<u>-</u>	<u>1,617</u>	<u>9,630</u>
<b>Total funds brought forward</b>	615,118	50,716	730	666,564	656,933
<b>Total funds carried forward</b>	<u><u>615,184</u></u>	<u><u>52,267</u></u>	<u><u>730</u></u>	<u><u>668,181</u></u>	<u><u>666,563</u></u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**BALANCE SHEET  
AT 31 DECEMBER 2023**

	Notes	Unrestricted funds £	Restricted funds £	Designated funds £	2023 Total funds £	2022 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	2	597,484	-	-	597,484	597,484
		597,484	-	-	597,484	597,484
<b>CURRENT ASSETS</b>						
Debtors	5	814	-	-	814	480
Cash at bank		281	29,580	43,350	73,211	71,928
		1,095	29,580	43,350	74,025	72,408
<b>CREDITORS</b>						
Total amount falling due	6	(3,328)	-	-	(3,328)	(3,329)
<b>NET ASSETS</b>		<u>595,251</u>	<u>29,580</u>	<u>43,350</u>	<u>668,181</u>	<u>666,563</u>
<b>FUNDS</b>						
Unrestricted funds	3				603,184	615,118
Restricted funds					730	730
Designated funds					64,267	50,715
<b>TOTAL FUNDS</b>					<u>668,181</u>	<u>666,563</u>

Approved by order of the board of trustees on 10/6/24 and signed on its behalf by:



.....  
Chairman - Rev'd P Smith

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023**

**1 ACCOUNTING POLICIES**

**Charity information**

The Parochial Church Council of the Ecclesiastical Parish of Saint Mary the Virgin, Bedfont is a charitable incorporated organisation (CIO) incorporated in England and Wales. The registered office is 9 Hatton Road, Bedfont, Feltham, TW14 8JR.

**Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). This is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared under the receipts and payments basis.

**Investment property**

The investment property and church hall are shown at their insurance values. Any aggregate surplus or deficit arising from changes in the values are transferred to a revaluation reserve.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Incoming resources**

All income is accounted for when it is received and at the gross amount. Amounts received specifically for a purpose are dealt with as restricted funds.

**Resources expended**

Amounts expended are accounted for as they occur and are accounted for gross.

**2 TANGIBLE FIXED ASSETS**

	Church Hall	Unrestricted funds Fixture and fittings	Investment property	Totals
	£	£	£	£
<b>COST</b>				
At 1 January 2023 and				
31 December 2023	<u>407,837</u>	<u>1,956</u>	<u>187,691</u>	<u>597,484</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023

3 **MOVEMENT IN FUNDS**

	At 01.01.23	Net movement in funds	At 31.12.23
	£	£	£
<b>Unrestricted funds</b>			
General fund	615,118	66	615,184
	<u>615,118</u>	<u>66</u>	<u>615,184</u>
<b>Designated funds</b>			
Hall fund	50,716	13,551	64,267
Junior Church	-	-	-
Sequestration fund	-	-	-
	<u>50,716</u>	<u>13,551</u>	<u>64,267</u>
<b>Restricted funds</b>			
Agency collection	10	-	10
Building Fund	-	-	-
Clock repair fund	200	-	200
Heating Fund	520	-	520
Junior Church	-	-	-
Legacies	-	-	-
	<u>730</u>	<u>-</u>	<u>730</u>
<b>TOTAL FUNDS</b>	<u><u>666,564</u></u>	<u><u>13,617</u></u>	<u><u>680,181</u></u>

4 **Auditor's remuneration**

Fees payable to the charity's auditor and associates:	<b>2023</b>	<b>2022</b>
	£	£
	<u>870</u>	<u>810</u>

5 **Debtors**

Amounts falling due within one year:	<b>2023</b>	<b>2022</b>
	£	£
Other debtors	<u>814</u>	<u>480</u>

6 **Creditors: amounts falling due within one year**

	<b>2023</b>	<b>2022</b>
	£	£
Other creditors	<u>3,328</u>	<u>3,329</u>

7 **Related party transactions**

There were no disclosable related party transactions during the year (2022 - none).

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# Accounts

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REGISTERED CHARITY NUMBER: 1132247

REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 DECEMBER 2022 FOR  
THE PAROCHIAL CHURCH COUNCIL OF  
THE ECCLESIASTICAL PARISH OF  
SAINT MARY THE VIRGIN, BEDFONT

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT  
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FOR THE YEAR ENDED 31 DECEMBER 2022

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Balance Sheet	7
Notes to the Financial Statements	8 to 9

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1132247

**Registered office**

9 Hatton Road  
Bedfont  
Feltham  
TW14 8JR

**Independent examiner**

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

**Administrative information**

St. Mary's Church is situated at the south-west end of Hatton Road, overlooking Bedfont Green . It is part of the Kensington Episcopal Area in the Diocese of London and the Middlesex Archdeaconry within the Church of England. The correspondence address is The Vicarage, 9 Hatton Road, Bedfont TW14 8JR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission (No 113 2247), since October 2009.

PCC members who have served at any time from 1st January 2022 until the date this report was approved are:

Incumbent	Rev'd Philip Smith	Chairman
Churchwardens	Mrs Joan Broughton Mr Bill Jinks Mr Robert Ingham	(reappointed APCM 2022 4th year) (reappointed APCM 2022 2nd year) (appointed APCM May 2023)
Representatives to Hounslow Deanery Synod	Ms Sue Brewerton Mr Robert Ingham	From APCM 2020
Elected Members	Mrs Marion Chapman (minute secretary) Mr David Harvey Ms Kate Lynch Ms Jacqueline Myers Mrs Pat Roaf Mrs Christine Salter Ms Zena Strutt (vice chair) Mr Cliff Watson Mrs Liz Watson	Until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2025 until APCM 2024 until APCM 2023 until APCM 2025 until APCM 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. At St. Mary's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those of the congregation who are on the electoral roll of the church. All those who come to St Mary's are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members should receive initial training into the workings of the PCC. The full PCC met six times during the year and corresponded by email at other times, due to COVID. The PCC meetings include details and decisions on matters of worship, mission and outreach and fabric and finance.

**AIMS AND PURPOSE**

St. Mary's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Philip Smith, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. The PCC is also specifically responsible for the use and maintenance of St Mary's Church Hall.

**2022: EMERGING FROM THE SIGNIFICANT EFFECTS OF COVID-19**

During 2020, the coronavirus COVID 19 gave rise to a global pandemic. The effects of this continued to be felt during 2022. Services took place with some restrictions and the sharing of the chalice for communion has not recommenced. Coffee mornings and some limited social activities took place for the first time since 2019.

**OBJECTIVES AND ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Mary's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Mary, a grade II\* listed building, and the Church Hall

**ACHIEVEMENT AND PERFORMANCE**

**Worship and Prayer**

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. Our normal Sunday services are 08:00 and 09:30 services of Communion and we normally complement these with special services for festivals and particular Sundays in the church year. All are welcome to attend our regular services. At the end of 2022 there are 107 parishioners on the Church Electoral Roll. Attendance figures from show an average attendance at 8 am on Sunday of 15, 8 children and 39 Adults at 9.30 on Sunday and 11 for Wednesday communions. There were 12 baptisms, 17 funerals in church and 4 weddings.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

We are very grateful to Cliff Watson for playing the organ and for his work with the choir.  
Sue Brewerton and Zena Strutt are our Junior Church leaders, and their work is greatly appreciated.  
Maurice Davies leads the team of bell-ringers, and we look forward to a resumption of their activities.

**Deanery Synod**

Two members of the PCC and the Vicar sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

**The Church**

We want our church to be open to our community for private prayer. Unfortunately, since the thefts some years ago we have felt unable to leave the church open at all times for private worship. We hope that in the future we can find some way of making the Church open for prayer, at least during some times of the week. Our Architect carried out a Quinquennial Inspection in November 2017 and, apart from new heating, installed in 2018, no major issues were identified, indeed she complimented the PCC on the care taken of the building.

**The Church Hall**

The Church Hall in normal circumstances, is well used and normally raises significant funds for the PCC. The PCC are very grateful to Mrs Christine Salter who manages the bookings and maintenance of the Hall with volunteers and paid contractors as necessary. The major users of the hall are a dance school, Rainbows, Guides and Brownies, Zumba and Badminton and a Respiratory Support Group, along with worship each Sunday by the House of Glory Church. There are also casual bookings. The hall car park has several spaces rented by a local firm and this brings in a significant income.

**The Churchyard and Burial Ground**

The churchyard is closed by Order in Council, but cremated remains can be interred in the appropriate area. The grass is maintained by the London Borough of Hounslow, and volunteers carry out further tasks under the able guidance of Bill Jinks. The PCC has a burial ground near Bedfont Lakes and we are very grateful to Tony Groves for his work in maintaining it. The churchyard is famous for its topiary peacocks.

**Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Reverend Philip Smith has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

**Mission and Evangelism**

Helping those in need is a demonstration of our faith. To this end, we distributed Christmas Hampers to people in need, regularly collect for the Storehouse Foodbank and the new Care Foodbank, and have supported various Missions and Charities, including Christian Aid, Missions to Seafarers the Children's Society, Operation Christmas Child and the Diocesan Lent appeal.

Our parish magazine is distributed monthly to subscribers and casual purchasers. The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. We thank Linda Ilori for her editorship and Joan Broughton for organising the collation and distribution of the magazine.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2022

**Ecumenical Relationships**

The church is a member of Churches Together in Feltham and of the Hounslow Friends of Faith. This is normally seen in meetings of local ministers, a service for Christian Unity in January and the World Day of Prayer service in March. We have also shared some events with the House of Glory Church.

**Financial Review**

Total receipts on unrestricted funds were £107,136 of which £60,619 was unrestricted voluntary donations including £739 from Gift Aid tax reclaimed. The house at 77 West Road continues to be let, which along with the rental of car parking spaces in the church hall provided a gross income of £36,572.

£103,338 was spent from unrestricted funds to provide the Christian ministry from St. Mary's Church, including the contribution (£72,000) to the diocesan common fund that largely provides the stipends and housing for the clergy.

The net result for the year was an excess of payments over receipts of £3,798 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward on 31st December 2021 for unrestricted funds totalled £615,118 a relatively healthy position given the continuing difficulties of 2022.

**Reserves policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £25,800. It is held to smooth out fluctuations in cash flow and to meet emergencies. Balances above this are intended to be held with the CCLA Church of England Deposit Fund.

**Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it normally is. In particular, we want to mention our churchwardens Mrs Broughton and Mr Jinks who have worked so tirelessly on our behalf and members of the PCC, those who lead Junior Church, ring the bells, sing in the choir, arrange flowers, clean the church and provide refreshments.

Approved by order of the board of trustees on 4<sup>th</sup> July 2023 and signed on its behalf by:



Churchwarden - Robert Ingham

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

I report on the accounts for the year ended 31 December 2022 set out on pages one to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



James Moody  
ACA  
Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

Date: 4 July 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2022

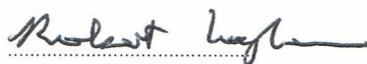
	Unrestricted funds £	Restricted funds £	Designated funds £	2022 Total funds £	2021 Total funds £
<b>Incoming resources</b>					
Donations and legacies	60,619	-	-	60,619	58,982
Income from charitable activities	7,755	-	-	7,755	15,972
Other trading activities	2,186	19,935	-	22,121	2,820
Investments	36,576	-	-	36,576	30,830
Other income	-	-	-	-	-
<b>Total incoming resources</b>	<b>107,136</b>	<b>19,935</b>	<b>-</b>	<b>127,071</b>	<b>108,604</b>
<b>Resources expended</b>					
Raising funds	5,369	-	-	5,369	168
Expenditure on charitable activities	97,159	14,103	-	111,262	100,437
Other Expenditure	810	-	-	810	750
<b>Total resources expended</b>	<b>103,338</b>	<b>14,103</b>	<b>-</b>	<b>117,441</b>	<b>101,355</b>
<b>Net income/ (expenditure) resources before transfer</b>	<b>3,798</b>	<b>5,832</b>	<b>-</b>	<b>9,630</b>	<b>7,249</b>
<b>Transfers</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains/ losses	-	-	-	-	-
<b>Net Movement in funds</b>	<b>3,798</b>	<b>5,832</b>	<b>-</b>	<b>9,630</b>	<b>7,249</b>
<b>Total funds brought forward</b>	<b>611,320</b>	<b>44,883</b>	<b>730</b>	<b>656,933</b>	<b>649,685</b>
<b>Total funds carried forward</b>	<b>615,118</b>	<b>50,715</b>	<b>730</b>	<b>666,563</b>	<b>656,934</b>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

**BALANCE SHEET**  
**AT 31 DECEMBER 2022**

	Notes	Unrestricted funds £	Restricted funds £	Designated funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	2	597,484	-	-	597,484	597,484
		597,484	-	-	597,484	597,484
<b>CURRENT ASSETS</b>						
Debtors		480	-	-	480	670
Cash at bank		279	31,804	39,845	71,928	62,107
		759	31,804	39,845	72,408	62,777
<b>CREDITORS</b>						
Total amount falling due		(3,329)	-	-	(3,329)	(3,627)
<b>NET ASSETS</b>		<u>594,914</u>	<u>31,804</u>	<u>39,845</u>	<u>666,563</u>	<u>656,634</u>
<b>FUNDS</b>						
Unrestricted funds	3				615,118	611,320
Restricted funds					730	730
Designated funds					50,715	44,884
<b>TOTAL FUNDS</b>					<u>666,563</u>	<u>656,934</u>

Approved by order of the board of trustees on 4<sup>th</sup> July 2023 and signed on its behalf by:

  
Churchwarden - Robert Ingham

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022

1 ACCOUNTING POLICIES

**Accounting convention**

The accounts are prepared under the receipts and payments basis.

**Investment property**

The investment property and church hall are shown at their insurance values. Any aggregate surplus or deficit arising from changes in the values are transferred to a revaluation reserve.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Incoming resources**

All income is accounted for when it is received and at the gross amount. Amounts received specifically for a purpose are dealt with as restricted funds.

**Resources expended**

Amounts expended are accounted for as they occur and are accounted for gross.

2 TANGIBLE FIXED ASSETS

	Unrestricted funds			
Church Hall	Fixture and fittings	Investment property	Totals	
£	£	£	£	
<b>COST</b>				
At 1 January 2022 and				
31 December 2022	407,837	1,956	187,691	597,484

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022

**3 MOVEMENT IN FUNDS**

	At 01.01.22	Net movement in funds	At 31.12.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	611,320	3,798	615,118
	<u>611,320</u>	<u>3,798</u>	<u>615,118</u>
<b>Designated funds</b>			
Hall fund	44,883	5,832	50,715
Junior Church	-	-	-
Sequestration fund	-	-	-
	<u>44,883</u>	<u>5,832</u>	<u>50,715</u>
<b>Restricted funds</b>			
Agency collection	10	-	10
Building Fund	-	-	-
Clock repair fund	200	-	200
Heating Fund	520	-	520
Junior Church	-	-	-
Legacies	-	-	-
	<u>730</u>	<u>-</u>	<u>730</u>
<b>TOTAL FUNDS</b>	<u><u>656,933</u></u>	<u><u>9,630</u></u>	<u><u>666,563</u></u>

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# Accounts

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REGISTERED CHARITY NUMBER: 1132247

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 DECEMBER 2021 FOR  
THE PAROCHIAL CHURCH COUNCIL OF  
THE ECCLESIASTICAL PARISH OF  
SAINT MARY THE VIRGIN, BEDFONT**

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT  
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FOR THE YEAR ENDED 31 DECEMBER 2021

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1132247

**Registered office**

9 Hatton Road  
Bedfont  
Feltham  
TW14 8JR

**Independent examiner**

Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

**Administrative information**

St. Mary's Church is situated at the south-west end of Hatton Road, overlooking Bedfont Green . It is part of the Kensington Episcopal Area in the Diocese of London and the Middlesex Archdeaconry within the Church of England. The correspondence address is The Vicarage, 9 Hatton Road, Bedfont TW14 8JR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission (No 113 2247), since October 2009.

PCC members who have served at any time from 1st January 2021 until the date this report was approved are:

Incumbent	Rev'd Philip Smith	Chairman
Churchwardens	Mrs Joan Broughton Mr Bill Jinks	(reappointed APCM 2020 2nd year) (reappointed APCM 2020 6th consecutive year)
Representatives to Hounslow Deanery Synod	Ms Sue Brewerton Mr Robert Ingham	From APCM 2020
Elected Members	Mrs Marion Chapman (minute secretary) Mr David Harvey Ms Kate Lynch Ms Jacqueline Myers Mrs Pat Roaf Mrs Christine Salter Ms Zena Strutt (vice chair)	Until APCM 2022 until APCM 2022 until APCM 2022 until APCM 2022 until APCM 2022 until APCM 2021 until APCM 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Mary's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who come to St Mary's are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members should receive initial training into the workings of the PCC.

The full PCC met twice during the year and corresponded by email at other times, due to COVID. The PCC meetings details and decisions on matters of worship, mission and outreach and fabric and finance.

**Aims and purposes**

St. Mary's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the reverend Philip Smith, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the use and maintenance of St Mary's Church Hall.

**2020: A very different year**

During 2020, the coronavirus COVID 19 gave rise to a global pandemic. From March to June the church was closed during the first government lockdown. The church hall was also closed during this period, apart from hosting a new local food bank. Worship was solely online during this time, and indeed the 09:30 service remained an online only experience for the rest of 2020. Wednesday morning and the 08:00 Sunday services took place under strict Covid protocols. All other activities were curtailed or cancelled. There were further lockdowns and limitations during the rest of the year. The remainder of this report should be read in the light of these hopefully extraordinary circumstances.

**OBJECTIVES AND ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Mary. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Mary, a grade II\* listed building, and the Church Hall

**ACHIEVEMENT AND PERFORMANCE**

**Worship and Prayer**

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. Our normal Sunday services are 08:00 and 09:30 services of Communion and we normally complement these with special services for festivals and particular Sundays in the church year.

All are welcome to attend our regular services when available. At the end of 2020 there are 99 (an increase of 6) parishioners on the Church Electoral Roll. Attendance figures etc are not quoted this year because of the special circumstances of Covid.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

We are very grateful to Mr Cliff Watson for playing the organ and for his work with the choir, when possible. Mr Maurice Davies leads the team of bell-ringers, and we look forward to a resumption of their activities. We are also very grateful to Revd John Congdon for his pastoral care and leadership of worship, sadly he died in April 2021

**Deanery Synod**

Two members of the PCC and the Vicar sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church. Again its meetings have been reduced due to COVID.

**The Church**

We want our church to be open to our community for private prayer. Unfortunately, since the thefts some years ago we have felt unable to leave the church open at all times for private worship. We hope that in the future we can find some way of making the Church open for prayer, at least during some times of the week.

Our Architect carried out a Quinquennial Inspection in November 2017 and, apart from new heating, no major issues were identified, indeed she complimented the PCC on the care taken of the building.

**The Church Hall**

The Church Hall in normal circumstances, is well used and normally raise significant funds for the PCC. The PCC are very grateful to Mrs Christine Salter who manages the bookings and maintenance of the Hall with volunteers and paid contractors as necessary.

Prior to 2020, major users of the hall are a dance school, Rainbows, Guides and Brownies, the Darby and Joan Club, as well as church Baby and toddler group, along with worship each Sunday by the House of Glory Church.

It is hoped that all of these will resume as the effects of the pandemic recede. The hall car park has a number of spaces rented by a local firm and this brings in a significant income.

**The Churchyard and Burial Ground**

The churchyard is closed by order of the council, but cremated remains can be interred in the appropriate area. The grass is maintained by the London Borough of Hounslow, and volunteers carry out further tasks under the able guidance of Bill Jinks. The PCC has a burial ground near Bedfont Lakes and we are very grateful to Tony Groves for his work in maintaining it. The churchyard is famous for its topiary peacocks and these were given a significant cut in 2020, requiring scaffolding and this accounts for the increased expenditure on the church grounds in the accounts.

**Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Reverend Philip Smith has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital. James Groves organizes lifts to church for those who need it.

**Mission and Evangelism**

Helping those in need is a demonstration of our faith. To this end, we distributed Christmas Hampers to people in need, regularly collect for the Storehouse Foodbank and the new Care Foodbank which we accommodated and helped in the Church Hall for part of 2020, and have supported various Missions and Charities, including Christian Aid, Missions to Seafarers and the Diocesan Lent appeal. Our parish magazine is distributed monthly to subscribers and casual purchases (mainly in electronic form during 2020). The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. We thank June Nash for her editorship and Joan Broughton for organising the collation and distribution of the magazine. Some editions were electronic only, but the paper version was available when possible.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021

**Ecumenical Relationships**

The church is a member of Churches Together in Feltham and of the Hounslow Friends of Faith. This is normally seen in meetings of local minsters, a service for Christian Unity in January and the World Day of Prayer service in March. We have also shared some events with the House of Glory Church.

**Financial Review**

Total receipts on unrestricted funds were £98,312 of which £59,185 was unrestricted voluntary donations including £3,005 from Gift Aid tax reclaimed. The house at 77 West Road continues to be let, which along with the rental of car parking spaces in the church hall provided a gross income of £26,350.

£99,241 was spent from unrestricted funds to provide the Christian ministry from St. Mary's Church, including the contribution (£70,000) to the diocesan common fund that largely provides the stipends and housing for the clergy.

The net result for the year was an excess of payments over receipts of £929 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December on unrestricted funds totalled £605,451 a relatively healthy position given all the difficulties of 2020

**Reserves policy**

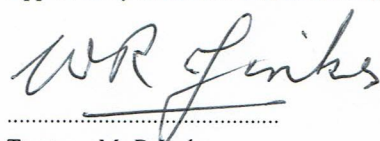
It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £24,750. It is held to smooth out fluctuations in cash flow and to meet emergencies. Balances above this are intended to be held with the CCLA Church of England Deposit Fund.

**Optional Information**

**Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it normally is. In particular, we want to mention our churchwardens Mrs Broughton and Mr Jinks who have worked so tirelessly on our behalf and members of the PCC, those who ring the Bells, sing in the choir, arrange flowers, clean the church and provide refreshments.

Approved by order of the board of trustees on 13<sup>TH</sup> JULY 2022 and signed on its behalf by:



Trustee - Mr B Jenks

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

I report on the accounts for the year ended 31 December 2021 set out on pages one to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

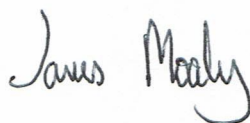
**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



James Moody  
ACA  
Kirk Rice LLP  
Zeeta House  
200 Upper Richmond Road  
Putney  
London  
SW15 2SH

Date: ..... 13/1/22 .....

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

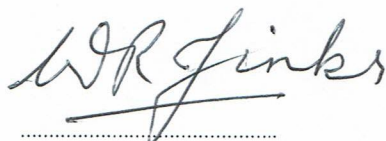
	Unrestricted funds £	Restricted funds £	Designated funds £	2021 Total funds £	2020 Total funds £
<b>Incoming resources</b>					
Donations and legacies	58,982	-	-	58,982	59,185
Income from charitable activities	7,598	-	8,374	15,972	10,416
Other trading activities	1,220	-	1,600	2,820	2,360
Investments	30,830	-	-	30,830	26,351
Other income	-	-	-	-	-
<b>Total incoming resources</b>	<b>98,630</b>	<b>-</b>	<b>9,974</b>	<b>108,604</b>	<b>98,312</b>
<b>Resources expended</b>					
Raising funds	168	-	-	168	928
Expenditure on charitable activities	91,843	-	8,594	100,437	97,593
Other Expenditure	750	-	-	750	720
<b>Total resources expended</b>	<b>92,761</b>	<b>-</b>	<b>8,594</b>	<b>101,355</b>	<b>99,241</b>
<b>Net income/ (expenditure) resources before transfer</b>	<b>5,869</b>	<b>-</b>	<b>1,380</b>	<b>7,249</b>	<b>(929)</b>
<b>Transfers</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains/ losses	-	-	-	-	-
<b>Net Movement in funds</b>	<b>5,869</b>	<b>-</b>	<b>1,380</b>	<b>7,249</b>	<b>(929)</b>
<b>Total funds brought forward</b>	<b>605,451</b>	<b>730</b>	<b>43,285</b>	<b>649,685</b>	<b>650,614</b>
<b>Total funds carried forward</b>	<b>611,320</b>	<b>730</b>	<b>44,665</b>	<b>656,934</b>	<b>649,685</b>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**BALANCE SHEET  
AT 31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	Designated funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	2	597,484	-	-	597,484	597,484
		597,484	-	-	597,484	597,484
<b>CURRENT ASSETS</b>						
Debtors		670	-	-	670	
Cash at bank		275	23,052	38,781	62,107	55,835
		945	23,052	38,781	62,777	55,835
<b>CREDITORS</b>						
Total amount falling due		(3,327)	-	-	(3,327)	(3,634)
<b>NET ASSETS</b>		<u>595,102</u>	<u>23,052</u>	<u>38,781</u>	<u>656,934</u>	<u>649,684</u>
<b>FUNDS</b>						
Unrestricted funds	3				611,320	605,451
Restricted funds					730	730
Designated funds					44,884	43,504
<b>TOTAL FUNDS</b>					<u>656,934</u>	<u>649,685</u>

Approved by order of the board of trustees on 13<sup>TH</sup> JULY 2022 and signed on its behalf by:



Trustee - Mr B Jenks

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**1 ACCOUNTING POLICIES**

**Accounting convention**

The accounts are prepared under the receipts and payments basis.

**Investment property**

The investment property and church hall are shown at their insurance values. Any aggregate surplus or deficit arising from changes in the values are transferred to a revaluation reserve.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Incoming resources**

All income is accounted for when it is received and at the gross amount. Amounts received specifically for a purpose are dealt with as restricted funds.

**Resources expended**

Amounts expended are accounted for as they occur and are accounted for gross.

**2 TANGIBLE FIXED ASSETS**

	Church Hall	Unrestricted funds Fixture and fittings	Investment property	Totals
	£	£	£	£
<b>COST</b>				
At 1 January 2020 and				
31 December 2020	<u>407,837</u>	<u>1,956</u>	<u>187,691</u>	<u>597,484</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2021

3 MOVEMENT IN FUNDS

	At 01.01.21	Net movement in funds	At 31.12.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	605,451	5,869	611,320
	<u>605,451</u>	<u>5,869</u>	<u>611,320</u>
<b>Designated funds</b>			
Hall fund	43,504	1,380	44,884
Junior Church	-	-	-
Sequestration fund	-	-	-
	<u>43,504</u>	<u>1,380</u>	<u>44,884</u>
<b>Restricted funds</b>			
Agency collection	10	-	10
Building Fund	-	-	-
Clock repair fund	200	-	200
Heating Fund	520	-	520
Junior Church	-	-	-
Legacies	-	-	-
	<u>730</u>	<u>-</u>	<u>730</u>
<b>TOTAL FUNDS</b>	<u><u>649,685</u></u>	<u><u>7,249</u></u>	<u><u>656,934</u></u>

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# Accounts

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REGISTERED CHARITY NUMBER: 1132247

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 DECEMBER 2020 FOR  
THE PAROCHIAL CHURCH COUNCIL OF  
THE ECCLESIASTICAL PARISH OF  
SAINT MARY THE VIRGIN, BEDFONT**

Kirk Rice LLP  
13 Princeton Court  
53-55 Felsham Road  
Putney  
London  
SW15 1AZ

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT  
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FOR THE YEAR ENDED 31 DECEMBER 2020

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1132247

**Registered office**

9 Hatton Road  
Bedfont  
Feltham  
TW14 8JR

**Independent examiner**

Kirk Rice LLP  
13 Princeton Court  
53-55 Felsham Road  
Putney  
London  
SW15 1AZ

**Administrative information**

St. Mary's Church is situated at the south-west end of Hatton Road, overlooking Bedfont Green . It is part of the Kensington Episcopal Area in the Diocese of London and the Middlesex Archdeaconry within the Church of England. The correspondence address is The Vicarage, 9 Hatton Road, Bedfont TW14 8JR.

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Churchwardens	Mrs Joan Broughton Mr Bill Jinks	(reappointed APCM 2020 2nd year) (reappointed APCM 2020 6th consecutive year)
Representatives to Hounslow Deanery Synod	Ms Sue Brewerton Mr Robert Ingham	From APCM 2020
Elected Members	Mrs Marion Chapman (minute secretary) Mr David Harvey Ms Kate Lynch Ms Jacqueline Myers Mrs Pat Roaf Mrs Christine Salter Ms Zena Strutt (vice chair)	Until APCM 2022  until APCM 2022 until APCM 2022 until APCM 2022 until APCM 2022 until APCM 2021 until APCM 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Mary's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who come to St Mary's are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members should receive initial training into the workings of the PCC.

The full PCC met twice during the year and corresponded by email at other times, due to COVID. The PCC meetings details and decisions on matters of worship, mission and outreach and fabric and finance.

**Aims and purposes**

St. Mary's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the reverend Philip Smith, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the use and maintenance of St Mary's Church Hall.

**2020: A very different year**

During 2020, the coronavirus COVID 19 gave rise to a global pandemic. From March to June the church was closed during the first government lockdown. The church hall was also closed during this period, apart from hosting a new local food bank. Worship was solely online during this time, and indeed the 09:30 service remained an online only experience for the rest of 2020. Wednesday morning and the 08:00 Sunday services took place under strict Covid protocols. All other activities were curtailed or cancelled. There were further lockdowns and limitations during the rest of the year. The remainder of this report should be read in the light of these hopefully extraordinary circumstances.

**OBJECTIVES AND ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Mary. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Mary, a grade II\* listed building, and the Church Hall

**ACHIEVEMENT AND PERFORMANCE**

**Worship and Prayer**

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. Our normal Sunday services are 08:00 and 09:30 services of Communion and we normally complement these with special services for festivals and particular Sundays in the church year.

All are welcome to attend our regular services when available. At the end of 2020 there are 99 (an increase of 6) parishioners on the Church Electoral Roll. Attendance figures etc are not quoted this year because of the special circumstances of Covid.

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We are very grateful to Mr Cliff Watson for playing the organ and for his work with the choir, when possible. Mr Maurice Davies leads the team of bell-ringers, and we look forward to a resumption of their activities. We are also very grateful to Revd John Congdon for his pastoral care and leadership of worship, sadly he died in April 2021

**Deanery Synod**

Two members of the PCC and the Vicar sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church. Again its meetings have been reduced due to COVID.

**The Church**

We want our church to be open to our community for private prayer. Unfortunately, since the thefts some years ago we have felt unable to leave the church open at all times for private worship. We hope that in the future we can find some way of making the Church open for prayer, at least during some times of the week.

Our Architect carried out a Quinquennial Inspection in November 2017 and, apart from new heating, no major issues were identified, indeed she complimented the PCC on the care taken of the building.

**The Church Hall**

The Church Hall in normal circumstances, is well used and normally raise significant funds for the PCC. The PCC are very grateful to Mrs Christine Salter who manages the bookings and maintenance of the Hall with volunteers and paid contractors as necessary.

Prior to 2020, major users of the hall are a dance school, Rainbows, Guides and Brownies, the Darby and Joan Club, as well as church Baby and toddler group, along with worship each Sunday by the House of Glory Church.

It is hoped that all of these will resume as the effects of the pandemic recede. The hall car park has a number of spaces rented by a local firm and this brings in a significant income.

**The Churchyard and Burial Ground**

The churchyard is closed by order of the council, but cremated remains can be interred in the appropriate area. The grass is maintained by the London Borough of Hounslow, and volunteers carry out further tasks under the able guidance of Bill Jinks. The PCC has a burial ground near Bedfont Lakes and we are very grateful to Tony Groves for his work in maintaining it. The churchyard is famous for its topiary peacocks and these were given a significant cut in 2020, requiring scaffolding and this accounts for the increased expenditure on the church grounds in the accounts.

**Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Reverend Philip Smith has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital. James Groves organizes lifts to church for those who need it.

**Mission and Evangelism**

Helping those in need is a demonstration of our faith. To this end, we distributed Christmas Hampers to people in need, regularly collect for the Storehouse Foodbank and the new Care Foodbank which we accommodated and helped in the Church Hall for part of 2020, and have supported various Missions and Charities, including Christian Aid, Missions to Seafarers and the Diocesan Lent appeal. Our parish magazine is distributed monthly to subscribers and casual purchases (mainly in electronic form during 2020). The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. We thank June Nash for her editorship and Joan Broughton for organising the collation and distribution of the magazine. Some editions were electronic only, but the paper version was available when possible.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
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REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

**Ecumenical Relationships**

The church is a member of Churches Together in Feltham and of the Hounslow Friends of Faith. This is normally seen in meetings of local ministers, a service for Christian Unity in January and the World Day of Prayer service in March. We have also shared some events with the House of Glory Church.

**Financial Review**

Total receipts on unrestricted funds were £98,312 of which £59,185 was unrestricted voluntary donations including £3,005 from Gift Aid tax reclaimed. The house at 77 West Road continues to be let, which along with the rental of car parking spaces in the church hall provided a gross income of £26,350.

£99,241 was spent from unrestricted funds to provide the Christian ministry from St. Mary's Church, including the contribution (£70,000) to the diocesan common fund that largely provides the stipends and housing for the clergy.

The net result for the year was an excess of payments over receipts of £929 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December on unrestricted funds totalled £605,451 a relatively healthy position given all the difficulties of 2020

**Reserves policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £24,750. It is held to smooth out fluctuations in cash flow and to meet emergencies. Balances above this are intended to be held with the CCLA Church of England Deposit Fund.

**Optional Information**

**Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it normally is. In particular, we want to mention our churchwardens Mrs Broughton and Mr Jinks who have worked so tirelessly on our behalf and members of the PCC, those who ring the Bells, sing in the choir, arrange flowers, clean the church and provide refreshments.

Approved by order of the board of trustees on ..... 20/5/2021 ..... and signed on its behalf by:



.....  
Trustee - Rev'd Philip Smith

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

I report on the accounts for the year ended 31 December 2020 set out on pages one to nine.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*James Moody* *Kirk Rice LLP*

James Moody  
ACA  
Kirk Rice LLP  
13 Princeton Court  
53-55 Felsham Road  
Putney  
London  
SW15 1AZ

Date: 20/5/2021

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2020**

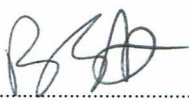
	Unrestricted funds £	Restricted funds £	Designated funds £	2020 Total funds £	2019 Total funds £
<b>Incoming resources</b>					
Donations and legacies	59,185	-	-	59,185	71,892
Income from charitable activities	3,718	-	6,698	10,416	7,382
Other trading activities	1,161	-	1,200	2,361	25,295
Investments	26,350	-	-	26,350	28,362
Other income	-	-	-	-	29,450
<b>Total incoming resources</b>	<u>90,414</u>	<u>-</u>	<u>7,898</u>	<u>98,312</u>	<u>162,381</u>
<b>Resources expended</b>					
Raising funds	928	-	-	928	812
Expenditure on charitable activities	89,914	-	7,679	97,593	131,241
Other Expenditure	720	-	-	720	765
<b>Total resources expended</b>	<u>91,562</u>	<u>-</u>	<u>7,679</u>	<u>99,241</u>	<u>132,818</u>
<b>Net income/ (expenditure) resources before transfer</b>	<u>(1,148)</u>	<u>-</u>	<u>219</u>	<u>(929)</u>	<u>29,563</u>
<b>Transfers</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains/ losses	-	-	-	-	-
<b>Net Movement in funds</b>	<u>(1,148)</u>	<u>-</u>	<u>219</u>	<u>(929)</u>	<u>29,563</u>
<b>Total funds brought forward</b>	606,599	729	43,285	650,613	621,050
<b>Total funds carried forward</b>	<u><u>605,451</u></u>	<u><u>729</u></u>	<u><u>43,504</u></u>	<u><u>649,684</u></u>	<u><u>650,613</u></u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
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**BALANCE SHEET  
AT 31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	Designated funds £	2020 Total funds £	2019 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	2	597,484	-	-	597,484	597,484
		597,484	-	-	597,484	597,484
<b>CURRENT ASSETS</b>						
Cash at bank		11,602	729	43,504	55,835	59,895
		11,602	729	43,504	55,835	59,895
<b>CREDITORS</b>						
Total amount falling due		(3,634)	-	-	(3,634)	(6,766)
<b>NET ASSETS</b>						
		605,451	729	43,504	649,684	650,613
<b>FUNDS</b>						
Unrestricted funds	3				605,451	606,599
Restricted funds					729	729
Designated funds					43,504	43,285
<b>TOTAL FUNDS</b>					<u>649,684</u>	<u>650,613</u>

Approved by order of the board of trustees on 20/5/2021 and signed on its behalf by:

  
.....  
Trustee - Rev'd Philip Smith

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
PARISH OF SAINT MARY THE VIRGIN, BEDFONT

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020

1 ACCOUNTING POLICIES

**Accounting convention**

The accounts are prepared under the receipts and payments basis.

**Investment property**

The investment property and church hall are shown at their insurance values. Any aggregate surplus or deficit arising from changes in the values are transferred to a revaluation reserve.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Incoming resources**

All income is accounted for when it is received and at the gross amount. Amounts received specifically for a purpose are dealt with as restricted funds.

**Resources expended**

Amounts expended are accounted for as they occur and are accounted for gross.

2 TANGIBLE FIXED ASSETS

	Church Hall	Unrestricted funds Fixture and fittings	Investment property	Totals
	£	£	£	£
<b>COST</b>				
At 1 January 2020 and				
31 December 2020	<u>407,837</u>	<u>1,956</u>	<u>187,691</u>	<u>597,484</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL  
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NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020

3 MOVEMENT IN FUNDS

	At 01.01.20	Net movement in funds	At 31.12.20
	£	£	£
<b>Unrestricted funds</b>			
General fund	606,599	(1,148)	605,451
	<u>606,599</u>	<u>(1,148)</u>	<u>605,451</u>
<b>Designated funds</b>			
Hall fund	43,285	219	43,504
Junior Church	-	-	-
Sequestration fund	-	-	-
	<u>43,285</u>	<u>219</u>	<u>43,504</u>
<b>Restricted funds</b>			
Agency collection	10	-	10
Building Fund	-	-	-
Clock repair fund	200	-	200
Heating Fund	519	-	519
Junior Church	-	-	-
Legacies	-	-	-
	<u>729</u>	<u>-</u>	<u>729</u>
<b>TOTAL FUNDS</b>	<u><u>650,613</u></u>	<u><u>(929)</u></u>	<u><u>649,684</u></u>