

**THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF BOSHAM, CHICHESTER**

Registered Charity no. 1132184

TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31st December 2025

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Holy Trinity Church,
High Street, Bosham, West Sussex PO18 8LS

St Nicholas Church Hall,
Brooks Lane, Bosham, West Sussex PO18 8LA

Incumbent:

Canon Martin J Lane, The Vicarage, Bosham Lane, Bosham, West Sussex PO18 8HX

Independent Examiner:

Mrs Jessica Knight ACA, 5 Brooks Lane, Bosham, West Sussex PO18 8JT

Bankers:

Barclays, Leicester LE7 2BB

CCLA Investment Management Ltd, The CBF Church of England Funds, Senator House,
85 Victoria Street, London EC4V 4ET

Zempler Bank, Cottons Centre, Cottons Lane, London SE1 2QG

Custodian Trustee:

The Chichester Diocesan Fund and Board of Finance, Diocesan Church House,
211 New Church Road, Hove, BN3 4ED

Parish Office: email: administrator@holytrinitybosham.org.uk
Church Website: boshamchurch.org.uk

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**THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF BOSHAM, CHICHESTER**
Registered Charity no. 1132184

TRUSTEES' ANNUAL REPORT FOR 2025

OUR AIMS AND PURPOSES AS A CHARITY

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Revd Canon Martin Lane, in:

- promoting the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- promoting the whole mission of the church, pastoral, social, evangelistic and ecumenical across the Parish
- providing Practical support and pastoral care for people in the parish, from the youngest to the eldest,
- providing financial support to those in need and to other organisations with charitable objectives.
- maintaining Holy Trinity Church as a place of worship and as an historic building and St Nicholas Hall for parish and community use
- and, to Know, Love and Follow Jesus

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, particularly, the specific guidance on 'charities for the advancement of religion'.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, and subsequent legislation, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults and has completed SQP level one safeguarding.

Our underlying objectives remained constant and much in line with 2024:

- enabling as many people as possible to worship (either physically or on-line)
- enabling as many people as possible to become part of our parish community
- considering how services can involve the many groups that live within the parish
- putting faith into practice, through prayer and scripture, music and sacrament
- provision of pastoral care for people living in the parish
- provision of assistance to the needy of the parish
- giving grants to missionary organisations
- maintaining the fabric of the church building as a historic centre and focus of life in the village.

These objectives were underpinned by the five marks of mission to:

- proclaim the Good News of the Kingdom
- teach, baptise and nurture new believers
- respond to human need by loving service
- change unjust structures of society, challenge violence and pursue peace and reconciliation
- safeguard the integrity of creation, sustain and renew the life of the earth.

The parish has embraced the Diocesan Strategy, the 'four mores', and seeks ways in which we can be: -

- More Open
- More Converted to Jesus Christ
- More Generous
- More Engaged

What we achieved and how we affected beneficiaries' lives

ATTENDANCE AT WORSHIP

Parishioners worship patterns have become more stable in the past year. The Saturday@6 vigil service continues to be popular with families. It is also good to note that the main Sunday service which is streamed averages between 25-40 views on YouTube each week.

The total attendance during the Christmas period was 997 adults and 460 children. This includes the Bosham Primary School's Carol Service, the Meeting Point (Churches together) Carol Service alongside the four Christmas Eve and Day Services.

The total attendance at the Easter Services (Easter Vigil and Easter Day) was 321 adults and 70 children.

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There are 207 on the church electoral roll.

Teaching, baptising and nurturing new and existing believers

There were 8 baptisms, 10 weddings and 17 funerals. 6 Crematorium services were conducted for parishioners, 8 burials of ashes along with 5 memorial services.

9 children and 13 adults were prepared for confirmation . A Westbourne Deanery Confirmation service took at Chichester Cathedral, presided over by The Bishop of Chichester.

The Junior Church team provide weekly classes during the main service on Sunday mornings during term-time and due to increasing numbers, we now have two groups.

Our choir was delighted to welcome 4 new junior choristers during the year.

EVANGELISM AND OUTREACH

The Church Fete is a major outreach event in the life of the church and village. It is enjoyed by many, attracting visitors both within and beyond the village. This event was held in the Church, Churchyard and Manor House grounds in July.

Meeting Point

Meeting Point is our ecumenical Churches Together group in Bosham and it continued to organise joint events during the year. These included: -

- ecumenical Lent study groups.
- Palm Sunday Procession and Blessing of Palms
- the Good Friday Walk of Witness through the village
- a Harvest Festival celebration, and Harvest Supper
- a Joint Carol Service at Holy Trinity, Bosham.

Parish Bible study and prayer groups.

During the year regular prayer and bible study groups took place.

Parish Magazine

The church and village magazine 'Bosham Life' continued to be produced and distributed throughout the year with the additional support of Bijo Chandy, based in Kerala, India, who is assisting with the magazine design and production.

Community Engagement

The church has a good working relationship with the local community primary school who have visited the church during the year. The School Christmas Carol service was well attended by pupils and their families. Fr Martin also led a talk on the Eucharist for pupils in Year 5.

In addition, there were a number of events which took place in support of Ukraine, and Macmillan Cancer Support

Provision of the church building for people to enjoy

Our church continues to be appreciated by our parishioners and many others, as a space where life events are celebrated with joy and thanksgiving.

The church attracts many visitors, and they are very welcome. Visitor numbers continue to increase and in turn visitor donations also increased. Improved signage continues to improve the visitor experience and welcome to the church

Access to Music

Monthly music concerts took place during the year. These attracted a wide group from within the local community and further afield. A charity concert for Friends of Children in Romania also took place in August.

CHURCH BUILDING, GROUNDS AND FUTURE PROJECTS

The PCC continued to improve the internal and external signage during the year.

Improvements have been made in the Ringing Chamber with the installation of new oak benches, electronic screens and a projector for use by the Junior Church in their weekly classes.

The Churchyard has been maintained and clearance work undertaken to improve the outdoor space.

Provision of pastoral care for people living in the parish

Regular contact has taken place with parishioners wishing to receive communion at home and in care homes locally. A small group of laity assist the clergy in providing this care.

We are delighted that two members of the congregation were commissioned as Authorised Lay Ministers at Chichester Cathedral by Bishop Ruth, Bishop of Horsham in May 2025, and they support the clergy and the parish in Pastoral work and Worship & Liturgy.

FINANCIAL REVIEW

Incoming and outgoing resources

Total receipts on general unrestricted funds amounted to £196,641; expenses to £184,559; and net transfers to designated funds of £18,238 (mainly to fund year-end charitable donations and pastoral work in the Parish). These are detailed in the financial statements. Receipts on designated funds amounted to £43,028, mainly held in the Designated Fabric Fund. This will fund substantial future works to the fabric of the Church which will include internal repointing works estimated to cost around £80,000.

The major source of PCC income arises from planned giving and tax recovered from Gift Aid. As a result of our annual Autumn Stewardship campaigns there has been a steady increase over the past two years year which we expect to continue.

We continue to benefit from donations from visitors to the Church, both by card transactions and cash. This is set aside in the Designated Fabric Fund. This year we also held a very successful Church Fete which raised £15,916. Another substantial income stream is received from parochial fees for life events which this year exceeded £13,000.

Major improvements were carried out to the Ringing Chamber; new benches, screens and a projector at a total cost of £16,030. This was funded from a previous legacy and the Designated Fabric Fund as the Chamber is used by Junior Church, and the screens addressed a health and safety issue.

The Church also incurred substantial expenses towards the upkeep of the Churchyard (£3,700) and the Burial Ground (£4,000).

The parish magazine, Bosham Life, made a small profit this year thanks to an increase in advertising income.

St Nicholas Hall

The PCC continue to monitor the usage and running costs of St Nicholas Hall.

Legacies

The PCC received a £10,000 legacy from a beloved parishioner, memoriam donations which funded a memorial bench in the Churchyard and number of other in memoriam donations.

Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £83,888 paid to the diocese, which exceeds the average PMC requested by the Diocese.

The total relates directly to the housing, support, stipend and pension costs of the clergy of this parish, training of new ordinands, a contribution to national church funds and, shared costs of the Christian family throughout the whole diocese, including assistance towards the upkeep of churches less able to manage than ourselves.

The PCC noted the negative impact on giving due to the national debate concerning historic safeguarding issues, and the weaknesses in the leadership of the Church of England in its response.

Charitable giving

As a result of the continued financial support of the congregation, the PCC was able to continue with its policy to allocate 10% of its congregational voluntary income to charitable giving which amounted to £15,213. The PCC also supports local pastoral payments at the Vicar's discretion which this year amounted to £1,451

There were 'special collections' in church this year including the Christmas services for a variety of local and national causes. The Church hosted a concert in aid of Friends of Children in Romania. The congregation also supported a Christmas Appeal in support of the Romanian Children's Home of which Fr Martin, the Vicar, is a Director and Trustee. The Church hosted a MacMillan coffee morning and concerts supporting Ukraine.

Full details of the charitable donations are included as an appendix to the financial statements.

Staff costs

The PCC employed and paid an administrator, organist and cleaner for the full year of 2025. A part-time caretaker for St Nicholas Hall was also paid for 6 months of 2025, but this role is now being carried out on a voluntary basis.

Further details are provided in the notes to the accounts.

Trustee payments and expenses

The PCC supported the incumbent by paying various bills relating to the Vicarage amounting to £5,036. In addition, the PCC paid working expenses amounting to £4,229 (Vicar) and £2,706 (Curate) incurred during their work in the Parish and in their wider ministry.

The Hall Caretaker is related to one of the current Churchwardens. There were no other payments to persons related to or connected to, the Trustees.

Why we hold some money in reserve

It is the policy of the PCC to maintain a balance on the general unrestricted and the designated funds which equates to approximately six months' worth of unrestricted and designated payments as contingency against unforeseen situations. This prudent policy has enabled us to continue to pay our full parish share, support the parish and make our customary charitable donations.

It is the policy of the PCC to designate the net income from the church boxes and the chip and pin card readers, which can be largely attributed to visitors to the church, for fabric repairs, including those identified at the quinquennial inspection.

Where the PCC identifies future expenses which will be required to meet the PCC's objectives, appropriate designated funds are retained from related income or transferred from general unrestricted funds. Designated funds are reviewed at the year end and any funds considered surplus to the identified purpose released back to the General Fund.

It is the policy of the PCC to retain any legacies and donations in memoriam of deceased parishioners which do not have a specified purpose in a designated fund to be used for specific projects which enhance our worship or the church building.

It is the policy of the PCC to invest surplus funds in the CBF Church of England deposit and investment funds.

MANAGEMENT OF RISKS AND THEIR MITIGATION

The Health and Safety Policy is up to date and approved by the PCC.

Following the Fire Risk Assessment of the Church in 2024, refresher Fire Safety Awareness and Evacuation Procedures training was provided to the Clergy, Junior Church Leaders, Sides people, Tower Bell Ringers and Choir team.

A Parish Safeguarding Officer was in office throughout the year. Disclosure and Barring Service checks have been carried out for any adults who look after unsupervised children or vulnerable adults, or who work with children or vulnerable adults more than once a month at any of the church activities, in line with Diocesan and Regulatory Frameworks. Safeguarding training has been completed by those required to do so. No Child Protection or other Safeguarding issues were reported during the year.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council:

Ex-Officio Members

Incumbent	The Revd. Canon Martin J Lane	Chair
Curate	The Revd. Maria Sadler	
Wardens	Mrs Charlotte Pexton (to 15 th June 2025)	
	Mr Daniel Lambert	Vice-chair
	Mrs Hazel Pudney (from 15 th June 2025; Deputy Churchwarden from 15 th September 2024)	

Elected Members

Mrs Caroline Homer – Safeguarding Officer
Mr Adrian Mosley (to 15th June 2025)
Mrs Clare Williams
Mr Daniel Watkins
Mr Jeremy Webb
Mr Graham Dodd – Stewardship and Electoral Roll officer
Mrs Charlotte Griffiths (from 15th June 2025)
Ms Saleigh Gordon (to 15th June 2025)

Deanery Synod Members

Dr Alan Copsey
Mr Christopher Pexton

Co-opted Members

Mrs Carol Bishop - Honorary Treasurer
Mr Ian Pudney – Hon Treasurer Designate (from 7th September 2025)

There remain three vacancies for Deanery Synod.

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members, members of the Deanery Synod, co-opted member and members of the Church who are elected at the Annual Parochial Church Meeting (APCM) for a three-year term as agreed previously at the APCM. Members are warmly encouraged to stand for election to the PCC, and we try to ensure a balance of skills and experience wherever possible.

The PCC is supported by a number of committees which meet regularly and report to the PCC. Each committee has the incumbent, and at least one other member of the PCC as representatives, but where appropriate will look to co-opt persons who have skills and experience of benefit to that particular committee.

This Trustees' Annual Report was approved by the PCC at their meeting on 15 February 2026 and signed on their behalf by The Reverend Canon Martin Lane, PCC Chairman

Signed:  Date: 15/2/2026

THE PAROCHIAL CHURCH COUNCIL
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Registered Charity no. 1132184

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STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2025

	<u>Notes</u>	<u>Unrestricted</u> <u>Funds</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>£</u>	<u>Endowment</u> <u>Funds</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2025</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2024</u> <u>£</u>
Income and endowments from:						
Donations and legacies	2a	177,206	11,563		188,769	175,682
Charitable activities	2b	13,490	2,633		16,123	11,646
Trading activities	2c	36,621	0		36,621	36,117
Investments	2d	12,352	1,894		14,246	13,849
Total income		239,669	16,090		255,759	237,293
Expenditure on:						
Raising funds	3a	1,127	21		1,148	11,130
Charitable activities	3b	194,386	17,259		211,645	209,365
Other trading activities	3c	21,116	0		21,116	31,168
Total expenditure		216,630	17,280		233,909	251,662
Net income (expenditure)		23,040	(1,190)		21,850	(14,369)
Transfers between funds - in		20,988	257		21,245	15,354
Transfers between funds - out		(21,204)	(41)		(21,245)	(15,354)
Other recognised gains						
Gains/(losses) on revaluation of investments	5b	(4,205)		(2,725)	(6,931)	3,879
Net movement in funds		18,619	(974)	(2,725)	14,919	(10,490)
Reconciliation of funds:						
Total funds brought forward at 1st January 2025		175,104	5,180	68,166	248,449	258,940
Total funds carried forward at 31st December 2025		193,722	4,206	65,441	263,369	248,449

The accompanying notes form part of these financial statements.


THE PAROCHIAL CHURCH COUNCIL
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BALANCE SHEET AS AT 31ST DECEMBER 2025

	<u>Notes</u>	<u>2025</u> £	<u>2024</u> £
Fixed assets			
Freehold land and buildings	5a	1	1
Investments	5b	100,989	105,194
Endowed investments	5b	65,441	68,166
Total fixed assets		<u>166,430</u>	<u>173,361</u>
Current assets			
Short term deposits		65,228	62,305
Cash at bank		<u>32,036</u>	<u>13,583</u>
		97,265	75,889
Current liabilities			
Creditors: amounts falling due within one year	7	(326)	(800)
Net current assets		96,939	75,089
Total assets less liabilities		<u><u>263,369</u></u>	<u><u>248,449</u></u>
Funds	9		
Unrestricted funds			
general		76,022	86,384
designated		<u>117,700</u>	<u>88,719</u>
		193,722	175,104
Restricted funds		4,206	5,180
Endowment funds		65,441	68,166
Total funds		<u><u>263,369</u></u>	<u><u>248,449</u></u>

Approved by the PCC and signed on its behalf by
the Revd Martin J Lane



Date 15/2/2026

The accompanying notes form part of these financial statements.

**THE PAROCHIAL CHURCH COUNCIL
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NOTES TO THE FINANCIAL STATEMENTS

1 Accounting policies

a Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current edition (2019) of the Statement Of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102))

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds – general funds which can be used for PCC ordinary purposes.

Designated funds – monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds – a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds – funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when received.

Income tax recoverable on Gift Aid donations is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC.

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs. Income relating to other charitable activities are recognised when the activity takes place.

Trading activities

Trading activities are where income is receivable for selling goods or providing services. Income from trading is recognised either when received or for the year in question; advance payments are included in creditors until the service or goods are provided.

Investment income

Investment income is accounted for when due and payable.

Interest entitlements are accounted for as they accrue.

Rental income is accounted for when receipt is probable.

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NOTES TO THE FINANCIAL STATEMENTS

All other income

All other income is recognised in accordance with the above overall policy.

d Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation on 31st December.

e Expenditure

Expenditure is accounted for on an accruals basis and is accounted for gross, and recognised when there is a legal or constructive obligation and when payment is probable.

Charitable activities

Charitable giving is accounted for when paid over, or when awarded.

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31st December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

f Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's terrier which can be inspected at any reasonable time but are not included in the financial statements.

Expenditure on other furnishing and fixed assets are written off in the year of purchase.

Investments

Investments are stated at market value at the balance sheet date.

Property

Property owned by the PCC is held as a long term asset, and the PCC do not consider the expense of valuation to be justified. As the property was gifted to the PCC and the original cost is not known it is shown in the accounts at a nominal value of £1.

g Current assets

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectable.

Short term deposits include cash held at the bank or on deposit with the CBF Church of England Funds.

**THE PAROCHIAL CHURCH COUNCIL
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NOTES TO THE FINANCIAL STATEMENTS

2 Analysis of income and endowments

	<u>Unrestricted</u> <u>Funds</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2025</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2024</u> <u>£</u>
a <i>Donations and legacies</i>				
Planned giving (excl tax refunds)	92,186	75	92,261	82,980
Planned giving (no tax refunds)	3,109	665	3,774	3,472
Collections at all services	3,368	1,238	4,606	4,410
Collections at concerts				
Special appeals & specific donations		7,382	7,382	18,418
Gift Aid tax recoverable	28,355	1,202	29,557	26,497
Grants	1,415		1,415	6,664
Legacies & 'in memoriam' donations	10,461	1,000	11,461	3,170
General donations	7,849		7,849	6,009
Donations from Church visitors	30,464		30,464	24,062
	<u>177,206</u>	<u>11,563</u>	<u>188,769</u>	<u>175,682</u>
b <i>Charitable activities</i>				
Bosham Youth Group activities				
Parochial Fees from weddings, funerals	13,165		13,165	10,806
Other income from weddings, funerals	325	2,633	2,958	840
	<u>13,490</u>	<u>2,633</u>	<u>16,123</u>	<u>11,646</u>
c <i>Trading activities</i>				
Fete, concerts and events	19,547		19,547	18,524
St Nicholas Hall lettings	8,400		8,400	10,679
Magazine subscriptions	3,793		3,793	3,824
Magazine advertisement income	4,104		4,104	2,753
Book sales	777		777	336
	<u>36,621</u>	<u>0</u>	<u>36,621</u>	<u>36,117</u>
d <i>Investment income</i>				
St Nicholas flat rental	6,630		6,630	6,019
Interest and investment income	5,722	1,894	7,616	7,830
	<u>12,352</u>	<u>1,894</u>	<u>14,246</u>	<u>13,849</u>
Total received on all funds	<u>239,669</u>	<u>16,090</u>	<u>255,759</u>	<u>237,293</u>

**THE PAROCHIAL CHURCH COUNCIL
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NOTES TO THE FINANCIAL STATEMENTS

3 Analysis of expenditure on:

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> <u>2025</u> £	<u>Total</u> <u>Funds</u> <u>2024</u> £
a Raising funds				
Stewardship costs	64		64	4,076
Bookstall expenses	1,063		1,063	6,463
Concerts and event expenses		21	21	590
	<u>1,127</u>	<u>21</u>	<u>1,148</u>	<u>11,130</u>
b Charitable activities				
Charitable giving	13,319	9,192	22,511	23,190
Diocesan parish share	83,888	1,894	85,782	83,450
Local mission and outreach	2,823		2,823	4,415
Vicarage expenses	5,037		5,037	4,462
Church running expenses	18,600	725	19,325	19,819
Church maintenance	8,839		8,839	19,094
Expenses of services	12,460	63	12,523	11,817
Expenses of weddings, funeral		2,941	2,941	
Church enhancements	15,240	790	16,030	379
Church major repairs				15,497
Costs of churchyard and burial ground	12,013	1,655	13,667	4,710
Youth work	918		918	1,441
Clergy working expenses	6,935		6,935	5,475
Administrative expenses	11,791		11,791	13,095
Training courses				1,000
Bank charges	2,525		2,525	1,520
	<u>194,386</u>	<u>17,259</u>	<u>211,645</u>	<u>209,365</u>
c Trading activities				
St Nicholas Hall running costs	10,629		10,629	14,032
St Nicholas Hall maintenance	1,101		1,101	8,309
Fete expenses	3,015		3,015	2,263
Parish magazine	6,371		6,371	6,564
	<u>21,116</u>		<u>21,116</u>	<u>31,168</u>
Total resources expended	<u>216,630</u>	<u>17,280</u>	<u>233,909</u>	<u>251,662</u>

A full listing of charitable donations and special collections is listed as an appendix to these financial statements.

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NOTES TO THE FINANCIAL STATEMENTS

4 Staff costs

During the year the PCC employed an administrator, director of music, church hall caretaker and cleaner. Staff costs are included the appropriate cost centre; the total for the year was £19,925 (2024 £21,430)

5 Fixed assets and investments

a St Nicholas Church Hall and flat were originally gifted to the PCC. As the PCC uses the Hall and flat to fulfil its charitable objects and generate income, and does not foresee selling the property, it does not consider a valuation worthwhile at this time.

b The Diocese are custodian trustees for the Cole Endowment.

The Cole Endowment was provided to produce an income to pay for the stipend of the Incumbent. As stipends are paid by the Diocese, the endowed income is paid to the Diocese and included as a Parish Contribution.

Funds held in reserve are invested in CBF investment funds and revalued at the year end.

	Reserve Funds £	Endowment Fund £
Market value at 1st January 2024	105,194	68,166
Losses on revaluation at 31st December 2025	(4,205)	(2,725)
Market value at 31st December 2025	100,989	65,441

6 Analysis of net assets by fund

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Endowment</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> 2025 £	<u>Total</u> <u>Funds</u> 2024 £
Freehold land and buildings		1		1	1
Investments	96,783	4,206	65,442	166,430	169,481
Current assets	97,265			97,265	90,059
Current liabilities	(326)			(326)	(601)
	193,722	4,206	65,441	263,370	258,940

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF BOSHAM, CHICHESTER
Registered Charity no. 1132184

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NOTES TO THE FINANCIAL STATEMENTS

7	Creditors: amounts falling due within one year	<u>2025</u>	<u>2024</u>
		<u>£</u>	<u>£</u>
	Deferred income	326	800

8 Comparatives for the statement of financial activities

	<u>Unrestricted</u> <u>Funds</u> <u>£</u>	<u>Restricted</u> <u>Funds</u> <u>£</u>	<u>Endowment</u> <u>Funds</u> <u>£</u>	<u>Total</u> <u>Funds</u> <u>2024</u> <u>£</u>
Income and endowments from:				
Donations and legacies	145,606	30,077		175,682
Charitable activities	11,455	191		11,646
Trading activities	35,885	232		36,117
Investments	11,999	1,850		13,849
Total income	<u>204,944</u>	<u>32,349</u>		<u>237,293</u>
Expenditure on:				
Raising funds	10,902	228		11,130
Charitable activities	180,669	28,695		209,365
Other trading activities	31,168			31,168
Total expenditure	<u>222,739</u>	<u>28,923</u>		<u>251,662</u>
Net income (expenditure)	(17,795)	3,426		(14,369)
Other recognised gains				
Gains/(losses) on revaluation of investments	2,354		1,525	3,879
Transfers between funds	15,135	219		15,354
	(15,354)			(15,354)
Net movement in funds	<u>(15,660)</u>	<u>3,644</u>	<u>1,525</u>	<u>(10,490)</u>
Reconciliation of funds:				
Total funds brought forward at 1st January 2024	190,764	1,536	66,640	258,940
Total funds carried forward at 31st December 2024	<u>175,104</u>	<u>5,180</u>	<u>68,166</u>	<u>248,449</u>

**THE PAROCHIAL CHURCH COUNCIL
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NOTES TO THE FINANCIAL STATEMENTS

9 Statement of funds

	<u>Bal b/fwd</u> <u>1 Jan 2025</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfers,</u> <u>gains &</u> <u>losses</u>	<u>Bal c/fwd</u> <u>31 Dec</u> <u>2025</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<i>Unrestricted fund</i>					
General fund	86,384	196,641	184,560	(22,443)	76,022
<i>Designated funds</i>					
Fabric fund	35,329	31,317	5,375		61,271
Enhancement Fund					
Vicarage fund		340	750	1,000	590
Legacy fund	51,753	10,486	11,177	(54)	51,008
Hospitality fund	80	561	505		136
Pastoral fund	0		1,264	1,300	36
Outreach fund	0		0	2,408	2,408
Flower fund	1,057	325	945	563	1,000
Donation fund			12,055	12,055	
Junior Church	500			750	1,250
	88,719	43,028	32,070	18,022	117,700
<i>Unrestricted & designated funds</i>	175,104	239,669	216,630	(4,421)	193,722
<i>Restricted funds</i>					
Fabric fund	1,882	840	725		1,997
Enhancement fund	202				202
Pastoral fund		248	188	41	101
Flower fund		2,778	2,941	162	
Cole Endowment income					
Youth activity fund					
Donation fund	50	9,080	9,088	(41)	
Legacy & in memoriam fund	2,181	1,250	2,444	54	1,040
Mary Rochford Wade Trust	865				865
	5,180	14,196	15,386	216	4,206
<i>Endowment funds</i>					
Cole Endowment fund	68,166	1,894	1,894	(2,725)	65,441
<i>Total funds</i>	248,449	255,759	233,910	(6,931) 0	263,369

10 Transactions with related charities

The Bosham Burial Ground Association (BBGA) is a separate charity (no.1059254).

The following members of the PCC are trustees of that charity:

Canon Martin J Lane

During the year the PCC paid £8.261 towards the upkeep of the burial ground.

**The Independent Examiner's Report to
the Parochial Church Council of the Ecclesiastical Parish of Bosham, Chichester**

I report on the accounts of the Parochial Church Council (PCC) for the year ended 31st December 2025, which are set out on pages 8 to 16.

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Church Accounting Regulations and section 144(2) of the Charities Act 2011 ('the 2011 Act') do not apply.

It is my responsibility to:

- Examine the accounts under the Church Accounting Regulations and section 145 of the 2011 Act;
- To follow the procedures laid down in the general directions of the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission and to be found in the Church guidance, 2013 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations
 have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....*J Knight*.....

Dated.....18th April 2026.....

Mrs Jessica Knight ACA
5 Brooks Lane
Bosham
West Sussex PO18 8JT

**THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF BOSHAM, CHICHESTER**
Registered Charity no. 1132184

CHARITABLE GIVING

2024			2025		
<u>Restricted Donations</u> £	<u>Special Collections</u> £	<u>Mission & Outreach</u> £	<u>Mission & Outreach</u> £	<u>Special Collections</u> £	<u>Restricted Donations</u> £
5,913			2,600		4,417
		OVERSEAS RELIEF AND DEVELOPMENT			
		3,000 Friends of Children in Romania			
		500 BEATS			
		500 BEATS to sponsor midwife	800		
		500 DATUM	600		
	139	500 Christian Aid	250		
		500 Bible Society (Bible Lands Appeal)			
		Friends of the Holy Land	500	364	
		HOME MISSION			
	610	1,000 Stonepillow	500	535	
		250 The Life Centre	275		
	610	250 Chi Dioc Assn for Family Support (Christmas)	250	535	
		250 St Olav's Bookshop Chichester	275		
	748	250 Children's Society (Christmas Charity)		654	
	296	Mission to Seafarers (Laying up Boats service)		210	
		95 Friends of Chichester Cathedral	95		
		250 Sussex Historic Churches Trust	250		148
		Beachy Head Chaplaincy	600		
		Platinum Endowment Fund for Music	500		
		* Children & Youth Ministry	*		
		# Local mission & outreach	#		
		Meeting Point (Carol Service) charities		93	
		2,070 Pastoral donations	1,451		

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CHARITABLE GIVING

2024			2025		
<u>Restricted Donations</u> £	<u>Special Collections</u> £	<u>Mission & Outreach</u> £	<u>Mission & Outreach</u> £	<u>Special Collections</u> £	<u>Restricted Donations</u> £
SECULAR CHARITIES					
		920	920		
		Bosham Monday Club (Minibus)			
		50	50		
		Sussex Bellringers Association			
	389	1,440	550	10	
		Chichester District Foodbank			
		Friends of Chichester Hospitals	1,590		
		500	500		
		Sage House - Dementia Support			
		500	200		
		Sussex Snowdrop Trust			
		750	500		
		St Wilfred's Hospice			
		Star Shine	250		
	411			775	
		Royal British Legion			1,411
		Ukrainian support			
5,913	3,202	14,075	13,506	3,177	5,976
		TOTALS			
		23,190			22,659
		OVERALL TOTAL			
Special Collections include donations made electronically on the relevant Sunday					
*	£750 has been set aside to support Children's & Youth ministry (£500 2024)				
#	£2,408 has been set aside to support Local Mission & Outreach £1,500 2024				