



St John's
Brooklands

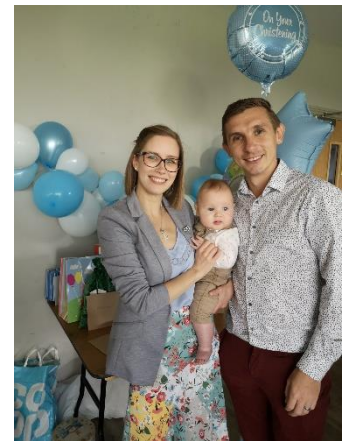
Extending God's welcome to everyone

Annual Report 2021

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St John's, Brooklands

We believe that God is calling us to be the missional heart of our community as we invite everyone in Brooklands to hear God's invitation of a new relationship, belong to God's family, believe the good news about what Jesus has done for us, and experience the radical hospitality Jesus extends to everyone: an invitation to sit and eat in God's kingdom.

Our Vision

Extending God's welcome to everyone

Our Mission

Welcoming you into God's family as we grow in Christ together

Our Values

We are a **welcoming** church...

Worship: growing as disciples formed by God's word and Spirit

Evangelism: making disciples as we introduce people to Jesus

Liturgical: living lives shaped by God's story

Community: belonging to our church family

Outward-looking: going out beyond our four walls

Missional: serving God's purposes for the world

Invitational: inviting everyone to know Jesus for themselves

Nurturing: equipping everyone for ministry

Generous: excelling in the grace of giving

Our Strategy

welcome to the family → grow in faith → share life together → serve in God's mission

Extending God's welcome to everyone is our 'beyond the horizon' vision which sets the general direction of our parish and has been subdivided into four main priority areas to be worked on over the next three to five years:

- ❖ **Integrating newcomers:** This is all about welcoming new people into our church family and helping them to explore faith and grow in their relationship with God.
- ❖ **Identifying leaders:** This is about recruiting new church leaders and training existing ones to oversee the various aspects of our parish life. Some of our church leaders will be serving voluntarily and others will be part of a staff team, but both will be doing what God has called them to do.
- ❖ **Increasing worship opportunities:** This is about providing a variety of opportunities to gather together at various times throughout the week to worship God and to deepen our faith.
- ❖ **Investing in our facilities:** We have been blessed with a beautiful church building as well as a hall and hut. As we seek to resource our mission these will need to be maintained and developed appropriately.

Our Parish Strategy and Values

Welcome to our family

Evangelism

Making disciples as we introduce people to Jesus

Invitational

Inviting everyone to come and know Jesus for themselves

Grow in faith

Worship

Growing as disciples formed by God's word and Spirit

Liturgical

Living lives shaped by God's story

Generous

Excelling in the grace of giving

Share life together

Community

Belonging to our church family

Serve in God's mission

Outward-looking

Going out beyond our four walls

Missional

Serving God's purposes for the world

Nurturing

Equipping everyone for ministry

2021 REPORTS AND MAIN AIMS FOR 2022

VICAR'S REPORT

The past year has seen parish life gradually spring back into life as much of what we had been forced to close at the beginning of the pandemic began to restart. On Sunday mornings it has been encouraging to see people back in church who I've not seen since March 2020, and it has also been wonderful to see a number of new faces as people have joined our church family during the year.

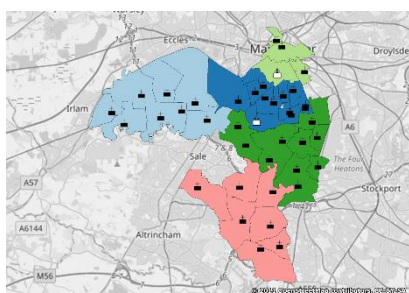


Speaking of new faces, in July we welcomed Lee Wood who will be serving his curacy with us at St John's until December 2024. He has settled in well and it will be exciting to see what the next few years have in store.

With Lee's arrival our Ministry Team has expanded to three. The Ministry Team meets weekly and consists of myself, Lee, and Sue Withenshaw who was recommissioned as an Authorised Lay Minister at a special service in Manchester Cathedral.



As we look ahead to 2022 there are some exciting developments on the horizon. We are looking at starting a new Toddler Group in the first half of the year which will building on the success of Bumps and Babies and allow us to increase our engagement with the numerous families and young children who live in the parish.



Scanning the horizon more broadly, from January 2022 we shall be joining with six other churches to form a Mission Community as part of the Diocese-wide restructure that began this year with the formation of new Deaneries. The purpose of Mission Communities is help parishes work together and support each other as we reach out

to our wider communities with the love of God. It is inevitable that these changes will require a shift in how mission and ministry is coordinated at St John's, but this shall become clearer as we move through next year.

WELCOME TO THE FAMILY

The eucharist begins as we gather and are *welcomed* into God's presence. This is why welcome is the value at the heart of our church family. Our God is a welcoming God and so we are his welcoming people!

***Welcome one
another...just as Christ
has welcomed you, for the
glory of God.***

~ Romans 15:7 ~

In the same way that we have been welcomed into God's family so we seek to welcome others and in this way, we follow the example set by Jesus.

At the heart of God's welcome is an invitation to know him personally. The invitational nature of God is patterned in our own lives as we invite people we know to come along to invitational events that we run as a parish, as well inviting them to take the next step of their faith journey. During 2021 we have been able to restarts most of our activities that had been put on hold, including Bumps and Babies, Crafty Chat, and our Pumpkin Party.

GROW IN FAITH

Once we have been welcomed into God's presence the Eucharist invites us to *grow* in our relationship with God as we hear his word read and preached and respond to God in confessing our faith in him and praying for the world. Growing in our faith is normal, though it doesn't just happen by default: it takes time and discipline. We have to be intentional about it. As disciples we should be expecting that we grow in our faith. Jesus calls his followers to be disciples and a disciple literally means "one who is learning". This is why we have provided a variety of opportunities for church members to grow in their faith, including courses such as *The Unanswered Prayer Course* and *The Bible Course* which were run online. It was also a real highlight to be able to conduct baptisms which are a sign of new faith, and we celebrated some confirmations for those who wished to reaffirmed their baptismal faith and commit to growing more in faith and bear fruit in their lives.

***I am the vine; you are
the branches. Those
who remain in me,
and I in them, will
produce much fruit.***

~ Romans 12:13 ~

SHARE LIFE TOGETHER

Having been welcomed into God's presence and grown in our faith through listening to God and responding to him, we **share** our family meal: the Eucharist. Here we express most visibly that we belong to each other as we share bread and wine together: "there is one bread, we, who are many, are one body, for we all share the one bread" (1 Cor. 10:17). This togetherness ripples out into our daily life as we share our life with each other.

***You are members
of God's family***

~ Ephesians 2:19 ~

During 2021 we were able to begin to gather together as Covid restrictions were eased and enjoyed Afternoon Tea together in the Vicarage garden. We also began a Tuesday Evening Group the purpose of which is to provide an opportunity to build lasting friendship and grow in faith together.

SERVE IN GOD'S MISSION

At the Eucharist concludes we are sent out into the world, commissioned by God to love and **serve**. Every member of our church family is a minister who has been called to serve God and my role as vicar is to equip all church members for the work of ministry so that we are all built up and encouraged to live for Christ in our daily lives.

***Now you are the
body of Christ, and
each of you is a
part of it.***

~ 1 Corinthians 12:27 ~

I am incredibly thankful that there are so many expressions of service here at St John's. This year I have been encouraged by how many people have got involved to help staff our Sunday service at 10am by welcoming on the door, serving refreshments after the service, and helping to lead our prayers and readings from scripture.

God not only calls us to serve our church family, God also calls us and equips us to serve our local community. We have continued to partner with several churches in Sale to run a Christians Against Poverty (CAP) Debt Centre, offering debt counselling to those in need and we also partnered with Baguley Athletic to provide a Christmas Fair for local residents.

MINISTRY REPORTS

WELCOME TO THE FAMILY

Alpha



During January to March we ran Alpha Online which was attended by a number of baptism families. It was a fantastic opportunity to discover more about Jesus and explore questions about faith.

Bumps & Babies



In June we re-started *Bumps and Babies* and each week during term-time there are anywhere between 6-12 parents (usually mums) who come along to enjoy meeting up to chat and support each other during this life stage. Sessions include refreshments and typically finish with some singing of nursery rhymes and a sung blessing.

Crafty Chat



In September we re-started Crafty Chat which meets on the 1st and 3rd Wednesdays of the month. This group provides an opportunity to work on a craft project whilst enjoying a cup of tea or coffee and a slice of cake.

Pumpkin Party



On Saturday 30th October we ran our annual Pumpkin Party which included a variety of pumpkin-themed crafts and activities with a few Halloween ones too. This year we decided to forego the fire and hold a pumpkin crafting competition which were displayed in church and lit during a short service. It was attended by 98 children and 102 adults who had a great time.

GROW IN FAITH

The Unanswered Prayer Course



Building on the success of running *The Prayer Course* last year, in the Spring we ran *The Unanswered Prayer Course* online using Zoom. Feedback was very positive and most of us read *God on Mute* by Pete Greig as well.

Bible Course



In May we ran *The Bible Course* online using Zoom. This six-week course helped us to gain a greater appreciation of the main plotline of the Bible and participants found the course worthwhile.

Confirmations



On the 1st August we were joined by Bishop Mark who led a special Confirmation service for James and Angela who joined us just before the pandemic in 2020, their son Albie being baptized in the same service, and Robert who has joined us during the pandemic.

SHARE LIFE TOGETHER

Afternoon Tea

In August we held two Afternoon Teas in the Vicarage Garden and were blessed by having sun on both occasions. These were wonderful opportunities to reconnect with one another as Government restrictions were eased over the Summer, as we enjoyed coffee (and tea), cake, and plenty of chat!

Pastoral Care

This year our Pastoral Care Coordinator, Isabel Bryce, has continued to coordinate our pastoral care, but after an intense couple of years she has decided to step back from this role to have some much-needed rest and discern what God is calling her to next. We are immensely thankful for her service in this role over the years. The role for coordinating pastoral care has been taken over by Lee Wood who shall, during his curacy, be forming a new Pastoral Care Team during 2022. In addition to this *ad hoc* pastoral care, we remain committed to placing small groups at the core of our pastoral care strategy since it is in this context that we are better able to serve one another practically and pray for each other.

Small Groups

Following Prayer Course and Bible Course a small group continued to meet up on a Tuesday evening and most recently they read through Rob Bell's *Jesus wants to save Christians* which built upon the knowledge gained in the Bible Course, even if his writing style didn't suit everyone.

Women's Fellowship

September saw the restart of Women's Fellowship with a new look. Instead of meeting in an evening the group now meets on the afternoon of the fourth Wednesday of each month which will make it easier for people to attend and enjoy the opportunity for connecting with each other.

SERVE IN GOD'S MISSION

Thursday Café



In September we relaunched Good as New renaming it “Thursday Café”. This ministry has been running for twenty-five years and provides a place of welcome for all of our community, especially the isolated. We have also added a baby and toddler area to welcome young children and their families who live in our parish. We provide refreshments free of charge, host a community library, provide jigsaws and boardgames for entertainment, and the church is open to provide a space to pray.

Harvest



This year we held our annual Harvest Festival on the 3rd October and collected items for the Wythenshawe foodbank, which is part of the Trussell Trust.

Christmas Toy Appeal

Building upon the success of last year we purchased Christmas toys for local families and distributed them through Sandilands Primary School. We extended our offer by partnering with the Salvation Army to provide Christmas toys to families in need, holding our annual Toy Service in Advent and supplementing this through grants obtained from Cash for Kids.

ALM REPORT

Our pastoral care (part of being an ALM) continued into 2021. We continued to keep in touch with those who had no communication with church, those unable to come and those who had not returned to services. Contact with the bereaved has continued.

Worship resources were prepared and distributed monthly for Home Church. These included:

- Morning Prayer for Easter
- Hope booklet, provided by Good News for Everyone
- Morning prayer supplement to accompany the book
- Home reading booklet for June
- Praying through the day for July

An Advent Prayer book was produced for all members of the church family; those attending and those unable to attend church services.

The online worship continued till Easter Sunday.

Sadly, Home Communion has not resumed since the beginning of Covid.

Isabel Bryce retired in September as an ALM.

Sue Withenshaw was re-commissioned at Manchester Cathedral in September 2021.

As of September, the vicar and ALM have regularly met.

PARISH OPERATIONS REPORTS

BUILDINGS AND GROUNDS

The major item of repair expenditure this past year related to clearing out of the gutters, including the transept valleys and the replacement of some slipped tiles at a cost of £5,358. This cost included the erection of scaffolding to work safely at a high level, which always leads to an increased cost. This work was specifically recommended in the quinquennial report received in September 2021.

Other works recommended to be undertaken in the short term were the overhaul of the lychgate and a clean down and re-oiling of the north side church doors. There is also outstanding work that had been flagged up by our Tree Survey and the Health and Safety walk around conducted by Janet, Simon, and Richard. This will be completed as soon as possible.

Following an accident upon leaving the site by the BBC, the front main gate pillar was reset and the gates repaired, shotblasted and repainted and now close correctly and look well. This work was fully paid for by the BBC production company.

Lights within the walls of the north and south transept steps will be rigged up in March 2022 to assess their suitability and, provided they are, a faculty will be applied for prior to installation.

A number of bulbs have blown in the nave and chancel and replacements are on order.

The hall roof continues to leak when the wind and rain are in the wrong direction and a number of the internal roof panels have come down. The rooflights are a particular problem and leak from time to time.

We are looking into the possibility of re-stretching the carpet near the nave altar to prevent a possible trip hazard and also arranging quotes for the entire replacement thereof.

At 39 Dalebrook Road, emergency repairs have been carried out on the boiler, which is nearing the end of its service life and a replacement would be in the order of £2,000 to £2,500. In addition, a full replacement of the double glazed windows and doors will need to be undertaken in the not too distant future as many of the sealed units have blown, with a cost estimate of perhaps £8,000 to £10,000.

FINANCE

After 2020 it was hoped that 2021 would be much better. In some ways it was better, as gradually restrictions were eased and various activities were able to resume. We continued to be supported by those members of our church family who pay by standing order and as the congregation increased, giving at services also increased. Donations and the associated Gift Aid in support of Sue's "Ben Nevis" appeal raised £1131 for the Hall Refurbishment Fund. The result was that Voluntary Giving this year was higher than 2020 and we are very grateful to everyone who supports us. Thank you all so much.

Our normal community outreach events and church groups gradually restarted so that by the autumn most groups were back, including our Thursday morning café which replaced the Good as New. With insufficient time to organise our usual Winter Fair, we agreed to a request by Baguley Athletic FC to run a Christmas Fair on our premises in December. The event was well attended and we were able to run a few stalls which raised over £1000.

Fees for life events partly recovered this year and premises rental was boosted by some groups hiring the hall because their usual venue had not re-opened. The hall was also hired by a film company for several weeks.

We were very grateful to receive a legacy from the late Dorothy Guy and this has been added to the designated General Legacy Fund to be used for specific items or projects.

The PCC was eligible for government support under the Coronavirus Job Retention Scheme and the receipt of £2314 under this scheme enabled us to retain the staff members on the payroll.

In 2019, the PCC agreed to partner with other local churches to support Christians against Poverty with the setting up of a local operation and we committed to paying £1500 per year for 3 years. The third donation of £1500 was made in the year.

The £348 brought forward from our Toy Appeal last year was used at Christmas to fund the purchase of toys for some local families who were struggling to afford any presents for their children.

Church Fabric expenses includes the cost of repairing some slates on the church roof and clearing the gutters.

Following the resurfacing of the hall floor in 2019, the PCC agreed that this would subsequently be carried out every three years and a provision of £1000 has been included in these accounts, being two thirds of the expected cost. Since this cannot be completed until after the hall roof repairs, it may now be carried out in 2023.

During the year, the PCC agreed to allocate amounts to certain designated funds, as they looked to finance anticipated expenditure deemed necessary for the future growth of the church. These amounts have been set out in Note 19 of the accounts.

FACTS AND FIGURES

- Electoral Roll

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total	196	215	211	207	199	208	120	130	133	TBC

PCC LEADERSHIP AND MAKE UP 2021

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is set out in the Church Representation Rules.

Aim and purposes

St John's Parochial Church Council (PCC) has a shared responsibility in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

At the heart of our church life is the worship of God, everything else comes from that worship. We seek to reach upwards to God in worship and adoration, inward to one another in fellowship and outwards to the community and the world in witness and service.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St John's.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular the PCC is committed to promoting the work of the church in the following areas:

- **Worship, prayer and spirituality:** the maintenance and provision of regular Sunday and weekday

worship, celebration of festivals, preparation for baptism, weddings and funerals and the nurture and teaching of faith

- **Social and Community Outreach:** opening the church building to the people of the parish for social and community events, social and fundraising events, the support and involvement in community activities
- **Pastoral:** visiting the sick and the housebound, support for those in need, prayer with and for those in need
- **Mission and Evangelism:** financial, prayerful and active support of world and national mission agencies, concern and involvement in local needs
- **The wider church:** the deanery, diocese and wider Church of England, ecumenical relationships

Membership 2021

Vicar: Richard Sherratt

Curate: Lee Wood (*from July*)

Churchwarden: Phil Dykes (Vice Chair)

Churchwarden: Janet Hunter

Deanery Synod representative: Wilfred Darlington

Elected members (until 2022):

Philomena Harrison, Ofodile Obidike, and David Newton

Elected members (until 2023):

Debbie Gilpin

Elected members (until 2024):

Adele Lane (Treasurer), Phil Makins, Angela Mather (Assistant Warden), Nwabugo Ubochi, Susan Wildman (PCC Secretary), Caroline Windle (Assistant Warden),.

Co-opted members

Nicola Ashton

James Merryweather

Other PCC committees/groups

The PCC at St John's has a Standing Committee. Membership of this committee along with its duties and is defined by law in the Church Representation Rules, abbreviated to CRR (**CRR M31(6)**). In addition to this committee there are four other committees appointed by the PCC under **CRR M32**. Upon joining the PCC each member shall join at least one of these committees, ideally the one which best reflects their gifts, interests, skills, and talents:

- (1) Operations Committee
- (2) Finance Committee
- (3) Governance Committee
- (4) Safeguarding Group

Operations Committee

Philip Dykes*
Philip Makins
Ofodile Obidike
Nwabugo Ubochi,
Susan Wildman

Finance Committee

Philip Dykes*
Janet Hunter*
Adele Lane (Treasurer)
James Merryweather

Governance Committee

Nicola Ashton
Philomena Harrison
Angela Mather
Caroline Windle

Safeguarding Group

Nicola Ashton
Angela Mather (Lead for Vulnerable Adults)
Simon Mather (PSO)
Caroline Windle (Lead for Children)

Administrative Information

St John's is situated in Brooklands, Sale. It is part of the Diocese of Manchester within the Church of England and is in the Deanery of Stretford and Manchester South in the Archdeaconry of Manchester.

The correspondence address is

The Vicarage,
186 Brooklands Road,
Sale,
M33 3PB.

Registered charity number: 1132141

The address of the Parish website is www.stjohnsbrooklands.org.uk

**PAROCHIAL CHURCH COUNCIL OF ST JOHN THE
DIVINE, BROOKLANDS**

(Registered charity number 1132141)

**INDEPENDENT EXAMINER'S REPORT AND ANNUAL
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021**

PAROCHIAL CHURCH OF ST JOHN THE DIVINE, BROOKLANDS INDEPENDENT EXAMINER'S REPORT

I report to the members of PCC St John the Divine, Brooklands on my examination of the accounts for the year ended 31 December 2021.

Responsibilities and basis of report

As members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Parochial Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Act; or
- The accounts did not accord with those records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E Armstrong FCCA

19th April 2022

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE DIVINE, BROOKLANDS

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Note	2021 Restricted Funds £	2021 Unrestricted Funds £	2021 TOTAL Funds £	2020 TOTAL Funds £
INCOMING RESOURCES					
Voluntary Giving	1	1181	48834	50015	47227
Church groups and events	2	-	1243	1243	1612
General Income	3	-	38750	38750	18251
Other Income	4	2510	8176	10686	8193
		3691	97003	100694	75283
RESOURCES EXPENDED					
Parish Share	5	-	25000	25000	38000
Clergy Expenses	6	-	3608	3608	3629
Worship	7	1399	3256	4655	4032
Charitable and other donations	8	-	1508	1508	2286
Church groups and events	9	-	829	829	200
Church Fabric	10	50	16839	16889	13385
Premises Fabric	11	-	5159	5159	6251
Property Fabric	12	-	1822	1822	1673
Other Parochial Expenses	13	1105	5948	7053	5311
		2554	63969	66523	74767
Net Income					
before Investment Gains or losses		1137	33034	34171	516
Gains/(Losses) on Investments					
Flower Fund	14	-	236	236	(371)
NET INCOME/(EXPENDITURE)		1137	33270	34407	145
TOTAL FUNDS BROUGHT FORWARD		11096	353940	365036	364891
TOTALS FUNDS CARRIED FORWARD		12233	387210	399443	365036

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE DIVINE, BROOKLANDS

BALANCE SHEET AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Property – Curate’s House			
39 Dalebrook Road		200000	200000
Investments			
Flower Fund	14	2007	1771
TOTAL FIXED ASSETS		202007	201771
CURRENT ASSETS			
Debtors	15	3877	3756
Deposit Accounts at CBF	16	140384	140311
Deposit Accounts at Bank		518	518
Current Accounts at Bank		55696	35886
Cash in Hand		170	227
		200645	180698
LIABILITIES			
Creditors – amounts falling due within one year	17	2209	16933
NET CURRENT ASSETS		198436	163765
TOTAL ASSETS LESS CURRENT LIABILITIES		400443	365536
Creditors – amounts falling due after one year			
Provisions for liabilities	17	1000	500
TOTAL NET ASSETS		399443	365036
PARISH FUNDS			
Unrestricted		387210	353940
Restricted	18	12233	11096
BALANCE AS AT 31 DECEMBER 2021		399443	365036

Approved by the PCC on 27 April 2022

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE DIVINE, BROOKLANDS
NOTES TO THE FINANCIAL STATEMENTS

ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS 102 (2016) as the applicable accounting standards and the Statement of Recommended Practice, Accounting and Reporting by Charities.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

Incoming Resources

Planned Giving, collections and all other donations are accounted for when received. Gift Aid tax claims are included in the SOFA at the same time as the cash donations to which they relate.

Funds raised by the Summer Fair, Winter Fair and similar events and activities are accounted for gross, as are sales of magazines and books.

Rental income from the letting of the church premises is recognised when the rental is due.

Investment income is included in the accounts when receivable.

Investment gains and losses includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Expenditure and Liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable. Provisions are shown at best estimate of the amount required.

Assets

Consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2)(a) and (c) of the Charities Act 2011 and such assets are excluded from the accounts. The Hall and Hut are similarly excluded from the accounts, being regarded equally as inalienable property of the Church.

No value is placed on church furnishings held by the Church Wardens on behalf of the PCC and which require a Faculty for disposal. All expenditure incurred during the year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off during the year.

All other equipment belonging to the PCC is written off at the time of purchase.

The curate's house is included in the accounts at its carrying value as at 1 January 2015.

No depreciation is provided on the curate's house, as the currently estimated residual value is not less than its carrying value and the remaining useful life of this property is such that any depreciation charges would be immaterial.

Investments are valued at market value at the year end.

Note		2021 Restricted Funds £	2021 Unrestricted Funds £	2021 TOTAL Funds £	2020 TOTAL Funds £
1	<u>Voluntary Giving.</u>				
	Planned Giving	-	37034	37034	35197
	Income Tax recovered	191	9305	9496	8768
	Giving at services	-	1526	1526	1917
	Donations to the Ben Nevis Appeal	940	-	940	-
	Other donations	50	969	1019	1345
		1181	48834	50015	47227
2	<u>Church groups and events</u>				
	Winter Fair	-	1025	1025	-
	Bumps and Babies	-	187	187	-
	Crafty Chat sales	-	31	31	-
	Burns Night Quiz	-	-	-	430
	Good as New	-	-	-	1182
		-	1243	1243	1612
3	<u>General Income</u>				
	Life Events	-	2261	2261	1000
	Parish Magazines	-	-	-	1114
	Premises rent: Hall	-	21762	21762	2122
	Hut	-	4607	4607	3275
	Property rent	-	10120	10120	10740
		-	38750	38750	18251
4	<u>Other Income</u>				
	Bequest: Dorothy Guy	-	8000	8000	-
	Interest on Deposits	6	67	73	593
	Flower Fund dividend	95	-	95	86
	Donations for flowers	95	-	95	-
	Grants received in respect of the Coronavirus Job Retention Scheme	2314	-	2314	4228
	Grant from Deanery Contingency Fund towards 2020 Parish Share	-	-	-	2500
	Donations to the Toy Appeal	-	-	-	786
	Sundry income	-	109	109	-
		2510	8176	10686	8193

Note		2021 Restricted Funds £	2021 Unrestricted Funds £	2021 TOTAL Funds £	2020 TOTAL Funds £
5	<u>Parish Share</u>				
	Paid during the year	-	25000	25000	20214
	Deanery grant towards Parish Share	-	-	-	2500
	Paid after the year end (included in creditors)	-	-	-	
				15286	
		-	25000	25000	38000
	Parish share requested for the year			52400	47500
	% paid			47.7%	80.0%
6	<u>Clergy Expenses</u>				
	Expenses of office: Vicar	-	107	107	316
	Curate	-	67	67	-
	Council Tax, water charges etc.	-	3434	3434	3313
		-	3608	3608	3629
7	<u>Worship</u>				
	Altar and choir requisites etc.	190	1341	1531	749
	Staff (Organists, choir, verger)	1209	1719	2928	2965
	Welcome Ministry	-	-	-	75
	Children's Ministry	-	196	196	243
		1399	3256	4655	4032
8	<u>Donations</u>				
	Mission partners:				
	Christians Against Poverty	-	1500	1500	1500
	Toy Appeal:				
	Toys purchased	348	8	356	427
	Fundraising expenses	-	-	-	11
	Balance carried forward to 2021	-	-	-	348
	Balance brought forward from 2020	(348)	-	(348)	-
		-	1508	1508	2286
9	<u>Church groups and events</u>				
	Winter Fair	-	150	150	-
	Bumps & Babies	-	55	55	-
	Pumpkin Party	-	516	516	-
	Other Community Engagement Events	-	108	108	200
		-	829	829	200

Note	2021 Restricted Funds £	2021 Unrestricted Funds £	2021 TOTAL Funds £	2020 TOTAL Funds £
10 Church Fabric				
Gas and Electricity	-	2055	2055	2363
Cleaning, insurance etc.	-	4607	4607	6080
Maintenance and repair	-	887	887	1872
Organ maintenance and repairs	50	404	454	50
Roof repairs	-	5386	5386	-
Maintenance of grounds	-	3500	3500	3020
	50	16839	16889	13385
11 Premises Fabric				
<u>Hall</u>				
Gas, electricity, water, cleaning etc.	-	2434	2434	1997
Maintenance and repair	-	580	580	567
	-	3014	3014	2564
<u>Hut</u>				
Electricity, water, cleaning etc.	-	2138	2138	1954
Maintenance and repair	-	7	7	1733
	-	2145	2145	3687
Hall & Hut total	-	5159	5159	6251
12 Property (Dalebrook Road)				
Maintenance, repairs, insurance etc.	-	1178	1178	384
Management commission and fees	-	644	644	1289
	-	1822	1822	1673
13 Other Parochial Expenses				
Parish Magazine	-	-	-	1327
Stewardship expenses	-	140	140	140
Parish administration	1105	2213	3318	3316
Parish communications	-	1913	1913	319
Hospitality	-	187	187	8
Children's outreach and equipment	-	156	156	26
Evangelism	-	15	15	101
Training, nurture, pastoral expenses	-	45	45	61
New logo and banner.	-	786	786	-
Sundry expenses	-	493	493	13
	1105	5948	7053	5311

Note		2021 £	2020 £
14	<u>Flower Fund</u>		
	M&G Equities Investment Fund for Charities		
	129 Charifund Units		
	Market value at 1 January 2021	1771	2142
	Net gain/(loss) in value	236	(371)
	Market value at 31 December 2021	2007	1771

The Flower Fund was established to provide regular funds for flowers in church.

15	<u>Debtors</u>		
	Tax recoverable	2565	2275
	Hall & hut rents due	1312	1208
	Accrued income	-	273
		3877	3756
16	<u>Deposit Accounts at CBF</u>		
	Fabric Fund		
	Balance at CBF 1 Jan 2021	108217	107760
	Interest	56	457
	Balance at CBF 31 Dec 2021	<u>108273</u>	<u>108217</u>
	Organ Fund		
	Balance at CBF 1 Jan 2021	901	897
	Interest	1	4
	Balance at CBF 31 Dec 2021	<u>902</u>	<u>901</u>
	New Roof Fund		
	Balance at CBF 1 Jan 2021	11096	11049
	Interest	6	47
	Balance at CBF 31 Dec 2021	<u>11102</u>	<u>11096</u>
	New Fabric Fund		
	Balance at CBF 1 Jan 2021	4942	4921
	Interest	2	21
	Balance at CBF 31 Dec 2021	<u>4944</u>	<u>4942</u>
	General Legacy Fund		
	Balance at CBF 1 Jan 2021	15155	15091
	Interest	8	64
	Balance at CBF 31 Dec 2021	<u>15163</u>	<u>15155</u>
	Total deposits at 31 December 2021	<u>140384</u>	<u>140311</u>

Note	2021 £	2020 £
17 Creditors		
Amounts falling due within one year		
Parish share	-	15286
Accruals for utilities and other costs	1674	671
Toy Appeal balance carried forward	-	348
Income received in advance	535	628
	<hr/>	<hr/>
	2209	16933
	<hr/>	<hr/>
Amounts falling due after one year		
Provision for hall floor resurfacing	1000	500
	<hr/>	<hr/>
18 Movement in Restricted Funds		
New Roof Fund		
Balance at 1 January 2021	11096	11049
Incoming resources (Interest on deposits)	6	47
	<hr/>	<hr/>
Balance at 31 December 2021	11102	11096
	<hr/>	<hr/>
<p>The fund is invested in the New Roof Fund Deposit at CBF.</p> <p>The purpose of the New Roof Fund is to build up a fund for the eventual renewal of the church roof and the money retained in this fund was given for this specific purpose.</p>		
Hall Refurbishment Fund		
Balance at 1 January 2021	-	-
Incoming resources	1131	-
	<hr/>	<hr/>
Balance at 31 December 2021	1131	-
	<hr/>	<hr/>
<p>The Hall Refurbishment fund relates to donations and associated gift aid in respect of the Ben Nevis fundraiser.</p>		
Total Restricted Funds at 31 December 2021	12233	11096
	<hr/>	<hr/>

All other restricted income received in the year was expended in the year.

Note		2021 £	2020 £
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19 Designated Funds

During the year the following amounts were allocated to designated funds:

Fund	Purpose		
General Legacy	To fund equipment/special expenditure	8000	-
Children & Families leader	Build up enough to enable recruitment	20000	-
Hall redevelopment	Funding for future plans	2500	-
Hut replacement	Funding for future plans	250	-
Church refurbishment	Funding for future plans	1000	-
Gardens	Funding for future plans	250	-
Contingency	Reserves	1000	-
		<hr/> 33000	<hr/> -

Funds brought forward

There were three designated funds at the start of the year. These are invested in deposit accounts at CBF and the only movement in the year is interest.

Fabric Fund	108273	108217
New Fabric Fund	4944	4942
Organ Fund	902	901
	<hr/> 114119	<hr/> 114060

The Fabric Fund and the New Fabric Fund are intended to be used to maintain the fabric of the church buildings.

The Organ Fund is for the repair or maintenance of the organ.

The General Legacy Fund is a fund into which any legacy received by the church is transferred.

Balance at 1 January 2021	15155	15091
Legacy transferred in year	8000	-
Interest	8	64
	<hr/> 23163	<hr/> 15155
Balance at 31 December 2021		

The fund is used for equipment or special projects.

Note	2021 £	2020 £
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20 Staff salaries

Staff salaries	<u>5414</u>	<u>8169</u>
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The only trustee to receive any remuneration in the year was Mrs Withenshaw who was paid £998 (2020 - £2599) for administrative duties. No other members of the PCC, or their spouses, received any payments in remuneration from PCC funds.

The average weekly number of staff employed during the year was 2.

The PCC was eligible for Government support under the Coronavirus Job Retention Scheme and a total of £2314 (2020 - £4228) was claimed in the year.

This support has covered staff salaries as follows:

Worship	1209	1689
Church fabric	-	703
Hall Fabric	-	237
Hut Fabric	-	237
Administration	1105	1362
	<u>2314</u>	<u>4228</u>

and these amounts have therefore been shown as restricted funds.