

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity present their report with the financial statements of the charity for the year ended 31 March 2025. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with FRS 102.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

D Reddin
R Sullivan
M Dev
A Zorzato

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with a number of organisations/children's homes working with street children, Worec Nepal, OCMC, local authorities in Nepal, local schools, and a number of others that we consult whilst working on our projects. We are working in close collaboration with Pipal Tree, a UK charity, on our EmpowerHER Programme (formerly Children's Protection Programme). We are also expanding our collaboration with the Didi Project, a US charity that funded library at the Children's Protection Centre, library in Rautahat and are looking to assist with other educational parts of our projects. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender-based violence including rape, trafficking and child marriage, children involved in labour at the brick factories, other children from less privileged backgrounds and education.

The year ending 31 March 2025, was the busiest years for Our Sansar so far. We now have 233 children within our End to Child Labour Project – all attending our classes and regular school. Their families are being provided with literacy, financial literacy and vocational training and then set up with relevant businesses/employment opportunities. Our library in Rautahat is being used by more than 1000 community children. Approximately 75% of children in the area do not attend school at all and the library activities have been designed to help to reduce that number.

We have been continuing our investigations into all brick factories in Rautahat and this is taking longer than we expected due to many factories being closed and us having to conduct the investigations in those communities as well to ensure we are able to prepare an accurate picture of how many children are involved in worst forms of child labour in the district. We now have a number of areas marked as needing most assistance and depending on the available funding, we will be making plans to enrol more children from those areas into our programme.

Our relatively new End to Child Marriage project that we started in early 2024 is going really well. We are providing education and training to over 100 girls who are either already married or at risk of getting married. Now, the first batch of the girls have finished our transitional classes and are enrolled into regular school or are in receipt of vocational training.

We secured funding and have just launched our new initiative – EmpowerHER Ventures. This, together with our recycling centre, will be a great source of income for local community women and families of the children we are assisting.

We continued to run and improve our children's home for street children in Parwanipur, Child Helpline in Birgunj and the EmpowerHER: Rights, Protection and Hope programme in Janakpur (run in collaboration with Pipal Tree).

We have been focusing on our Outreach Programme that links all our programmes. In Birgunj we changed our focus from residential assistance due to less children with no homes at all and expanded our work within the communities where the need is the largest. In Janakpur, we delivered more community sessions on child marriage

and domestic violence. We started similar sessions on child labour and child marriage in Rautahat as well. We provide the training and workshops to over 100 community members a month.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2024/25 was a truly incredible year for Our Sansar. We managed to assist more children than in previous years, started new projects and delivered against the majority of the objectives set in our plan.

Thanks to all the amazing support from trusts, other organisations, and individual donors last year we managed to achieve so much for the children that have no one else to turn to.

CHILDREN'S HOME

Our Children's Home in Parwanipur, near Birgunj, continues to be a fantastic project. At the moment there are 20 former street children living there and we are planning to help many more. 3 children are coming during the day after their school and go home at night. All the children are receiving good education, extra-curricular classes at the home such as dance, guitar, computer and cooking. 10 of our older boys are in college and working at the same time, 9 are living independently now and one is still staying with us as he is not an adult yet. 5 of the boys have found great work in India in luxury tourist resorts so they spend most of their time there and coming back to Nepal in April to take their exams. They have all developed into very confident, happy young men.

CHILD HELPLINE

We have been running the Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and shelter for those that need that. It is also our main hub for any outreach activities and assisting children in the field, within community. Our staff spend a few hours every morning and evening on the streets talking to other children living there and trying to assist them as well. As there are less children sleeping on the streets now, we have reduced our residential care and on average we have about 5 - 10 children staying at the Helpline. There are however many more children and their families begging and working on the streets so we are assisting many more in community, and with day time classes at the Helpline. The aim is to prepare them for regular school through our fun educational activities and through getting them used to a routine. We are now setting up community classes for children from the slum areas as well – these are the areas from which it is too far for the children to come for day time classes to our Child Helpline.

EmpowerHER: RIGHTS, PROTECTION AND HOPE

Since March 2021 we have been running the EmpowerHER: Rights, Protection and Hope programme in collaboration with another UK charity, Pipal Tree. The project consists of a safe house for girls who have been victims of gender-based violence including rape, trafficking, child labour and other trauma, and work in the community. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. There are usually around 10-15 girls staying at the shelter and receive all the assistance they need. They are taking tailoring classes, have training at a beauty parlour, and some of our girls attend regular school. All the girls receive classes and extra-curricular activities at the shelter. We are now doing many workshops within communities aimed at raising awareness on issues such as domestic violence, child marriage and promoting the importance of education. We provide our training to approximately 1500 community members a year. Thanks to the support from the US based organisation, the Didi Project, we were able to open a beautiful library at the shelter that we use for our classes and a variety of fun, educational activities for our girls and children from the local communities.

END TO CHILD LABOUR PROGRAMME

Since April 2022 we have been running our End to Child Labour Programme that assists children who were working at brick factories. We now have 233 children enrolled into the programme. All the children are receiving transitional full-time classes with us, then they are enrolled into a regular school and are receiving daily extra tuition classes from our teachers. We are amazed at the progress the children are making and the attendance rates at the classes are at an incredible level. The families of the children are being supported with provision of rice that equals to the amount of money the children were earning for 2 years. During that time, we are providing the families with a variety of skills training sessions and setting them up with income generation activities. The activities include professional tailoring, bamboo furniture and jewellery making. We have also

finished construction work on our recycling centre to provide employment for the families and to address issues with the air pollution in the area.

Our library is being now used by over 1000 community children, mainly from the Dalit communities. Our teachers are continually improving the curriculum and lesson design, and attend a variety of training sessions on the Montessori and other interactive teaching methods.

END TO CHILD MARRIAGE PROJECT

In the areas of Nepal where we work, 1 in 2 girls gets married when she is still a child. The issue of child marriage has been highlighted by staff coordinating most of our projects and we had to act. Since early 2024 we started working on launching a solid programme that will make a real difference in the girls' lives. The girls that we are working with are either already married or at risk of getting married. We have finished our initial 8 months long full-time classes after which the girls are either be enrolled into a regular school or provided with vocational training. They all continue to receive daily tuition classes from our teachers – a very similar model to our End to Child Labour Programme that works very well. As a part of the programme, we also hold monthly meetings and training sessions with the parents, and regular community workshops and training on the issues surrounding child marriage and domestic violence. In the second half of 2024 we launched our first replication of this project and now 110 girls are participating in the activities with more girls joining later in 2025.

OUTREACH PROGRAMME

All our projects are linked by our Outreach Programme that covers the whole of Province 2 (Madhesh Pradesh). We are now able to reach more children in villages that had no access to any support. The children are either helped within community or referred to one of our centres depending on the type of assistance they require. Our Outreach Officers work very closely with the Female Community Health Volunteers who know their local communities very well and are able to identify children that are in real need of support. The volunteers also assist us with organising the community workshops. In Rautahat the Outreach Officers investigate brick factories, in Birgunj they do daily work with the children living/working on the streets and with children in the slum areas, in Janakpur they work closely with the police and community volunteers to ensure we assist all the girls who are survivors of gender-based violence.

EmpowerHER VENTURES

EmpowerHER Ventures is a completely new project that we are started in April 2025. This project is designed to provide vocational training and set up businesses for 100 women in Southern Nepal. We will be setting up a wider, professional tailoring workshops across the Province and opening one showroom in Birgunj city - the workshops will be delivering the orders made through the showroom. We will focus on school uniforms and sportswear, something that is in huge demand but not enough skilled tailors in the area to make them. The project is open to the young women who are a part of our projects (EmpowerHER and End to Child Labour) and also to other women from the communities where we work who are in need of income and who want to improve their prospects for the future.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities.

2024/25 was an incredibly busy but a really exciting year for us. We advanced necessary work for the success of the Street Children, Outreach, EmpowerHER, End to Child Marriage, End to Child Labour programmes, Recycling Centre and launched a new project – EmpowerHER Ventures. We successfully launched our second replication of the End to Child Labour programme and first replication of our End to Child Marriage project. We are adding new elements to all the projects aimed at reaching more and more children needing assistance. And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but we are confident that if we keep up our hard work, we will achieve all our objectives in the next year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received restricted grants totalling £212,784 from the Brian Murtagh Charitable Trust, Souter Charitable Trust, Fagus Lucida Foundation, Chalk Cliff Trust, FCLF, Schoeck Family Foundation, Stumme Brueder Foundation, Barbara Ward Children's Foundation, All Good Ventures, More Than a Dent, Coles-Medlock Foundation, Allan and Nesta Ferguson Charitable Trust, Philip Henman Trust, Baillie Gifford, Eilinger Stiftung, and an unrestricted grant of £10,000 from Brian Mercer Trust. These grants helped us with running of the Children's Home, Child Helpline, End to Child Labour Project, the EmpowerHER programme and the End to Child Marriage project. In addition to that, Pipal Tree contributed £24,269 towards the joint project, the EmpowerHER. We also received a number of individual donations. These mainly came directly from four existing supporters, from the Big Give Appeal and our digital Global Giving campaigns.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our campaigns and help children from poorest families in Nepal. We also received a number of strategy planning support worth £4,000.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2025/26 to secure sufficient funding for the projects. Our focus is on raising income from trusts and foundations, and public campaigns. As we successfully launched our second replication of the End to Child Labour programme and are conducting extensive investigation of all brick factories in Rautahat, we are hoping to be able to replicate the project further to more areas in the district and then beyond. We are also planning to expand our End to Child Marriage project to other parts of the Province as well due to such a huge need. The library is working very well and we are planning to set up more similar libraries/learning centres so that all children from less privileged communities can have access to good quality of education.

We are now focusing on setting up social enterprises that will bring income to our families and women from less privileged backgrounds – a new programme called EmpowerHER Ventures. 100 women will be trained at specialised tailoring, shoe making and other businesses, 3 workshops and 1 showroom will be set up by the end of 2025. Our recycling centre has been set up and will be finally fully operational this year. In 2026 we will assess the success of the social enterprises and will make future plans for expansion.

Our other focus now is extensive community training within most of our programmes. We have designed all materials and have been using them successfully with great feedback and engagement from the schools and community members. This is to supplement our direct support for the children and the families to ensure that we significantly reduce the levels of child labour, child marriage, domestic violence and increase school attendance.

We will also continue to run and improve our Street Children and EmpowerHER Programmes, with a continued focus on the Outreach Work to be able to help these children that have no access to any support.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

PUBLIC BENEFIT STATEMENT

Our main activities in 2024/25 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit each year around 250 children through the Street Children Programme, 150 girls through the EmpowerHER Programme, 110 girls through the End to Child Marriage project, 233 children and their families through the End to Child Labour project, over 1000 children from local communities through our library project, over 1500 community members through our workshops and training addressing issues surrounding child labour, child marriage and domestic violence.

Our Children's Home project, Child Helpline, the Safe House for girls, End to Child Labour and End to Child Marriage programmes are growing stronger and we are noticing more and more support from the community, police and the authorities. We also strengthened our Outreach Programme, implemented second replication of the End to Child Labour Programme and first replication of the End to Child Marriage project. We launched our new EmpowerHER Ventures programme and finished our construction work on the Recycling Centre – these two programmes will initially benefit over 120 community members with a focus on women empowerment. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:



Mandeep Dev – Trustee

Date: 04 June 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2025 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Varinder Mittal FCCA, MBA
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 04 June 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	NOTES	UNRESTRICTED FUNDS (£)	RESTRICTED FUNDS (£)	TOTAL FUNDS 2025 (£)	TOTAL FUNDS 2024 (£)
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income:					
Donations		60,329	306,318	366,647	293,958
Incoming resources from charitable activities:					
Events and campaigns, online giving		7,804	9,350	17,154	20,999
Other		2,000	-	2,000	-
Total incoming resources		70,133	315,668	385,801	314,957
RESOURCES EXPENDED					
Charitable activities:					
Operations of the project in Nepal					
Raising awareness in Nepal and UK		-	261,930	261,930	256,555
Governance and staff cost					
Governance and support costs		37,386	4,000	41,386	17,830
Total resources expended		37,386	265,930	303,316	274,385
NET INCOMING RESOURCES	6	32,747	49,738	82,485	40,572
RECONCILIATION OF FUNDS					
Total funds brought forward		44,931	133,524	178,455	137,883
TOTAL FUNDS CARRIED FORWARD	6	77,678	183,262	260,940	178,455

The accounting policies and notes form part of these financial statements.

BALANCE SHEET AT 31 MARCH 2025

	NOTES	TOTAL FUNDS 2025 (£)	TOTAL FUNDS 2024 (£)
CURRENT ASSETS			
Cash at bank and in hand		260,940	178,455
		<hr/> 260,940	<hr/> 178,455
CREDITORS			
Amounts falling due in one year	5	-	-
NET CURRENT ASSETS			
		<hr/> 260,940	<hr/> 178,455
FUNDS			
	6		
Unrestricted funds		77,678	44,931
Restricted funds		183,262	133,524
TOTAL FUNDS			
		<hr/> 260,940	<hr/> 178,455

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 04 June 2025 and were signed on its behalf by:


.....
Mandeep Dev -Trustee

The accounting policies and notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2025.

3. STAFF COSTS

Consultancy payments of £24,000 were paid in the year ended 31 March 2025.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2025.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2025.

6. MOVEMENT IN FUNDS

	At 01.04.24 (£)	Net movement in funds (£)	At 31.03.25 (£)
Unrestricted funds	44,931	32,747	77,678
Restricted funds	133,524	49,738	183,262
TOTAL FUNDS	178,455	82,485	260,940

Net movement in funds, included in the above are as follows:

	Incoming resources (£)	Resources expended (£)	Movement in funds (£)
Unrestricted funds	70,133	37,386	32,747
Restricted funds	315,667	265,930	49,738
TOTAL FUNDS	385,801	303,316	82,485

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

INCOMING RESOURCES	UNRESTRICTED FUNDS (£)	RESTRICTED FUNDS (£)	2025 TOTAL FUNDS (£)	2024 TOTAL FUNDS (£)
Voluntary income				
Gifts	60,329	212,785	273,114	193,351
Donated services and facilities	-	93,533	93,533	100,607
Incoming resources from charitable activities				
Events, campaigns	7,804	9,350	17,154	20,999
Other	2,000	-	2,000	-
Total incoming resources	70,133	315,668	385,801	314,957

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £7,469 as per exchange rate from the 29 April 2025) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received strategy consultations worth £4,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	2025 TOTAL FUNDS (£)	2024 TOTAL FUNDS (£)
RESOURCES EXPENDED				
Charitable activities:				
Operations of the project in Nepal				
Raising awareness in Nepal and UK	-	261,930	261,930	256,555
Governance cost				
Accountancy and legal fees	787	-	787	757
	787	261,930	262,717	257,312

Support costs

Management

Consultancy fees	18,600	4,000	22,600	12,950
Insurance	487	-	487	456
IT and databases	2,177	-	2,177	2,042

Marketing	36	-	36	342
Travel	243	-	243	1,160
Strategy consultancy	13,359	-	13,359	-
Miscellaneous	1,550	-	1,550	-
Sundries	147	-	147	122

	36,599	4,000	40,599	17,073
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			2025 (£)	2024 (£)
Total resources expended	37,386	265,930	303,316	274,385

This page does not form part of the statutory financial statements.