

OUR SANSAR LIMITED

England & Wales · Charity number 1132124

Details

| | |
|----------------|---|
| Other names | OUR SANSAR |
| Status | Registered |
| Legal form | Charitable company |
| Company number | 06930451 |
| Registered | 2009-10-15 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | 35 New England Road Brighton BN1 4GG |
| Phone | 07940773022 |
| Email | OURSANSAR@OURSANSAR.ORG |
| Website | www.oursansar.org |

Activities

Objects: 1) THE RELIEF OF POVERTY, HARDSHIP AND DISTRESS OF THE PUBLIC ANYWHERE IN THE WORLD BY THE PROVISION OF GOODS AND MATERIALS 2) TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC, BY THE PROVISION OF TEACHER AND TRAINER PLACEMENTS AND OTHER EDUCATIONAL SERVICES IN DEVELOPING COUNTRIES 3) FOR ANY SUCH OTHER PURPOSES DEEMED CHARITABLE BY THE LAW OF ENGLAND AND WALES AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE

Activities: Our Sansar is a UK-based non-governmental organisation working to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no help is forthcoming. At the moment we are focusing on programmes in Province 2: 1) Street Children Programme; 2) EmpowerHER Programme; 3) End to Child Labour; 4) End to Child Marriage; 5) Set up of local Social Enterprises

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** THE WORLD
- Nepal

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-04-05 | £385,801 | £303,316 | - | - |
| 2024-04-05 | £314,957 | £274,385 | - | - |
| 2023-04-05 | £246,278 | £205,564 | - | - |
| 2022-04-05 | £205,993 | £189,138 | - | - |
| 2021-04-05 | £131,271 | £119,036 | - | - |

Trustees

| Name | Role | Appointed |
|------------------|-------|------------|
| David Reddin MBE | Chair | |
| Erica Pagliani | | 2025-06-16 |
| Mandeep Dev | | 2021-08-31 |

OUR SANSAR LIMITED

England & Wales - Charity number 1132124

Accounts

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity present their report with the financial statements of the charity for the year ended 31 March 2025. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with FRS 102.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

D Reddin
R Sullivan
M Dev
A Zorzato

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with a number of organisations/children's homes working with street children, Worec Nepal, OCMC, local authorities in Nepal, local schools, and a number of others that we consult whilst working on our projects. We are working in close collaboration with Pipal Tree, a UK charity, on our EmpowerHER Programme (formerly Children's Protection Programme). We are also expanding our collaboration with the Didi Project, a US charity that funded library at the Children's Protection Centre, library in Rautahat and are looking to assist with other educational parts of our projects. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender-based violence including rape, trafficking and child marriage, children involved in labour at the brick factories, other children from less privileged backgrounds and education.

The year ending 31 March 2025, was the busiest years for Our Sansar so far. We now have 233 children within our End to Child Labour Project – all attending our classes and regular school. Their families are being provided with literacy, financial literacy and vocational training and then set up with relevant businesses/employment opportunities. Our library in Rautahat is being used by more than 1000 community children. Approximately 75% of children in the area do not attend school at all and the library activities have been designed to help to reduce that number.

We have been continuing our investigations into all brick factories in Rautahat and this is taking longer than we expected due to many factories being closed and us having to conduct the investigations in those communities as well to ensure we are able to prepare an accurate picture of how many children are involved in worst forms of child labour in the district. We now have a number of areas marked as needing most assistance and depending on the available funding, we will be making plans to enrol more children from those areas into our programme.

Our relatively new End to Child Marriage project that we started in early 2024 is going really well. We are providing education and training to over 100 girls who are either already married or at risk of getting married. Now, the first batch of the girls have finished our transitional classes and are enrolled into regular school or are in receipt of vocational training.

We secured funding and have just launched our new initiative – EmpowerHER Ventures. This, together with our recycling centre, will be a great source of income for local community women and families of the children we are assisting.

We continued to run and improve our children's home for street children in Parwanipur, Child Helpline in Birgunj and the EmpowerHER: Rights, Protection and Hope programme in Janakpur (run in collaboration with Pipal Tree).

We have been focusing on our Outreach Programme that links all our programmes. In Birgunj we changed our focus from residential assistance due to less children with no homes at all and expanded our work within the communities where the need is the largest. In Janakpur, we delivered more community sessions on child marriage

and domestic violence. We started similar sessions on child labour and child marriage in Rautahat as well. We provide the training and workshops to over 100 community members a month.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2024/25 was a truly incredible year for Our Sansar. We managed to assist more children than in previous years, started new projects and delivered against the majority of the objectives set in our plan.

Thanks to all the amazing support from trusts, other organisations, and individual donors last year we managed to achieve so much for the children that have no one else to turn to.

CHILDREN'S HOME

Our Children's Home in Parwanipur, near Birgunj, continues to be a fantastic project. At the moment there are 20 former street children living there and we are planning to help many more. 3 children are coming during the day after their school and go home at night. All the children are receiving good education, extra-curricular classes at the home such as dance, guitar, computer and cooking. 10 of our older boys are in college and working at the same time, 9 are living independently now and one is still staying with us as he is not an adult yet. 5 of the boys have found great work in India in luxury tourist resorts so they spend most of their time there and coming back to Nepal in April to take their exams. They have all developed into very confident, happy young men.

CHILD HELPLINE

We have been running the Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and shelter for those that need that. It is also our main hub for any outreach activities and assisting children in the field, within community. Our staff spend a few hours every morning and evening on the streets talking to other children living there and trying to assist them as well. As there are less children sleeping on the streets now, we have reduced our residential care and on average we have about 5 - 10 children staying at the Helpline. There are however many more children and their families begging and working on the streets so we are assisting many more in community, and with day time classes at the Helpline. The aim is to prepare them for regular school through our fun educational activities and through getting them used to a routine. We are now setting up community classes for children from the slum areas as well – these are the areas from which it is too far for the children to come for day time classes to our Child Helpline.

EmpowerHER: RIGHTS, PROTECTION AND HOPE

Since March 2021 we have been running the EmpowerHER: Rights, Protection and Hope programme in collaboration with another UK charity, Pipal Tree. The project consists of a safe house for girls who have been victims of gender-based violence including rape, trafficking, child labour and other trauma, and work in the community. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. There are usually around 10-15 girls staying at the shelter and receive all the assistance they need. They are taking tailoring classes, have training at a beauty parlour, and some of our girls attend regular school. All the girls receive classes and extra-curricular activities at the shelter. We are now doing many workshops within communities aimed at raising awareness on issues such as domestic violence, child marriage and promoting the importance of education. We provide our training to approximately 1500 community members a year. Thanks to the support from the US based organisation, the Didi Project, we were able to open a beautiful library at the shelter that we use for our classes and a variety of fun, educational activities for our girls and children from the local communities.

END TO CHILD LABOUR PROGRAMME

Since April 2022 we have been running our End to Child Labour Programme that assists children who were working at brick factories. We now have 233 children enrolled into the programme. All the children are receiving transitional full-time classes with us, then they are enrolled into a regular school and are receiving daily extra tuition classes from our teachers. We are amazed at the progress the children are making and the attendance rates at the classes are at an incredible level. The families of the children are being supported with provision of rice that equals to the amount of money the children were earning for 2 years. During that time, we are providing the families with a variety of skills training sessions and setting them up with income generation activities. The activities include professional tailoring, bamboo furniture and jewellery making. We have also

finished construction work on our recycling centre to provide employment for the families and to address issues with the air pollution in the area.

Our library is being now used by over 1000 community children, mainly from the Dalit communities. Our teachers are continually improving the curriculum and lesson design, and attend a variety of training sessions on the Montessori and other interactive teaching methods.

END TO CHILD MARRIAGE PROJECT

In the areas of Nepal where we work, 1 in 2 girls gets married when she is still a child. The issue of child marriage has been highlighted by staff coordinating most of our projects and we had to act. Since early 2024 we started working on launching a solid programme that will make a real difference in the girls' lives. The girls that we are working with are either already married or at risk of getting married. We have finished our initial 8 months long full-time classes after which the girls are either be enrolled into a regular school or provided with vocational training. They all continue to receive daily tuition classes from our teachers – a very similar model to our End to Child Labour Programme that works very well. As a part of the programme, we also hold monthly meetings and training sessions with the parents, and regular community workshops and training on the issues surrounding child marriage and domestic violence. In the second half of 2024 we launched our first replication of this project and now 110 girls are participating in the activities with more girls joining later in 2025.

OUTREACH PROGRAMME

All our projects are linked by our Outreach Programme that covers the whole of Province 2 (Madhesh Pradesh). We are now able to reach more children in villages that had no access to any support. The children are either helped within community or referred to one of our centres depending on the type of assistance they require. Our Outreach Officers work very closely with the Female Community Health Volunteers who know their local communities very well and are able to identify children that are in real need of support. The volunteers also assist us with organising the community workshops. In Rautahat the Outreach Officers investigate brick factories, in Birgunj they do daily work with the children living/working on the streets and with children in the slum areas, in Janakpur they work closely with the police and community volunteers to ensure we assist all the girls who are survivors of gender-based violence.

EmpowerHER VENTURES

EmpowerHER Ventures is a completely new project that we are started in April 2025. This project is designed to provide vocational training and set up businesses for 100 women in Southern Nepal. We will be setting up a wider, professional tailoring workshops across the Province and opening one showroom in Birgunj city - the workshops will be delivering the orders made through the showroom. We will focus on school uniforms and sportswear, something that is in huge demand but not enough skilled tailors in the area to make them. The project is open to the young women who are a part of our projects (EmpowerHER and End to Child Labour) and also to other women from the communities where we work who are in need of income and who want to improve their prospects for the future.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities.

2024/25 was an incredibly busy but a really exciting year for us. We advanced necessary work for the success of the Street Children, Outreach, EmpowerHER, End to Child Marriage, End to Child Labour programmes, Recycling Centre and launched a new project – EmpowerHER Ventures. We successfully launched our second replication of the End to Child Labour programme and first replication of our End to Child Marriage project. We are adding new elements to all the projects aimed at reaching more and more children needing assistance. And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but we are confident that if we keep up our hard work, we will achieve all our objectives in the next year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received restricted grants totalling £212,784 from the Brian Murtagh Charitable Trust, Souter Charitable Trust, Fagus Lucida Foundation, Chalk Cliff Trust, FCLF, Schoeck Family Foundation, Stumme Bruder Foundation, Barbara Ward Children's Foundation, All Good Ventures, More Than a Dent, Coles-Medlock Foundation, Allan and Nesta Ferguson Charitable Trust, Philip Henman Trust, Baillie Gifford, Eilinger Stiftung, and an unrestricted grant of £10,000 from Brian Mercer Trust. These grants helped us with running of the Children's Home, Child Helpline, End to Child Labour Project, the EmpowerHER programme and the End to Child Marriage project. In addition to that, Pipal Tree contributed £24,269 towards the joint project, the EmpowerHER. We also received a number of individual donations. These mainly came directly from four existing supporters, from the Big Give Appeal and our digital Global Giving campaigns.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our campaigns and help children from poorest families in Nepal. We also received a number of strategy planning support worth £4,000.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2025/26 to secure sufficient funding for the projects. Our focus is on raising income from trusts and foundations, and public campaigns. As we successfully launched our second replication of the End to Child Labour programme and are conducting extensive investigation of all brick factories in Rautahat, we are hoping to be able to replicate the project further to more areas in the district and then beyond. We are also planning to expand our End to Child Marriage project to other parts of the Province as well due to such a huge need. The library is working very well and we are planning to set up more similar libraries/learning centres so that all children from less privileged communities can have access to good quality of education.

We are now focusing on setting up social enterprises that will bring income to our families and women from less privileged backgrounds – a new programme called EmpowerHER Ventures. 100 women will be trained at specialised tailoring, shoe making and other businesses, 3 workshops and 1 showroom will be set up by the end of 2025. Our recycling centre has been set up and will be finally fully operational this year. In 2026 we will assess the success of the social enterprises and will make future plans for expansion.

Our other focus now is extensive community training within most of our programmes. We have designed all materials and have been using them successfully with great feedback and engagement from the schools and community members. This is to supplement our direct support for the children and the families to ensure that we significantly reduce the levels of child labour, child marriage, domestic violence and increase school attendance.

We will also continue to run and improve our Street Children and EmpowerHER Programmes, with a continued focus on the Outreach Work to be able to help these children that have no access to any support.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

PUBLIC BENEFIT STATEMENT

Our main activities in 2024/25 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit each year around 250 children through the Street Children Programme, 150 girls through the EmpowerHER Programme, 110 girls through the End to Child Marriage project, 233 children and their families through the End to Child Labour project, over 1000 children from local communities through our library project, over 1500 community members through our workshops and training addressing issues surrounding child labour, child marriage and domestic violence.

Our Children's Home project, Child Helpline, the Safe House for girls, End to Child Labour and End to Child Marriage programmes are growing stronger and we are noticing more and more support from the community, police and the authorities. We also strengthened our Outreach Programme, implemented second replication of the End to Child Labour Programme and first replication of the End to Child Marriage project. We launched our new EmpowerHER Ventures programme and finished our construction work on the Recycling Centre – these two programmes will initially benefit over 120 community members with a focus on women empowerment. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:

Mandeep Dev
.....

Mandeep Dev – Trustee

Date: 04 June 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2025 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Varinder Mittal FCCA, MBA
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 04 June 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

| | NOTES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | TOTAL FUNDS 2025 (£) | TOTAL FUNDS 2024 (£) |
|--|-------|------------------------|----------------------|----------------------|----------------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Voluntary income: | | | | | |
| Donations | | 60,329 | 306,318 | 366,647 | 293,958 |
| Incoming resources from charitable activities: | | | | | |
| Events and campaigns, online giving | | 7,804 | 9,350 | 17,154 | 20,999 |
| Other | | 2,000 | - | 2,000 | - |
| Total incoming resources | | 70,133 | 315,668 | 385,801 | 314,957 |
| RESOURCES EXPENDED | | | | | |
| Charitable activities: | | | | | |
| Operations of the project in Nepal | | | | | |
| Raising awareness in Nepal and UK | | - | 261,930 | 261,930 | 256,555 |
| Governance and staff cost | | | | | |
| Governance and support costs | | 37,386 | 4,000 | 41,386 | 17,830 |
| Total resources expended | | 37,386 | 265,930 | 303,316 | 274,385 |
| NET INCOMING RESOURCES | 6 | 32,747 | 49,738 | 82,485 | 40,572 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 44,931 | 133,524 | 178,455 | 137,883 |
| TOTAL FUNDS CARRIED FORWARD | 6 | 77,678 | 183,262 | 260,940 | 178,455 |

The accounting policies and notes form part of these financial statements.

BALANCE SHEET AT 31 MARCH 2025

| | NOTES | TOTAL FUNDS 2025 (£) | TOTAL FUNDS 2024 (£) |
|---------------------------------|-------|----------------------|----------------------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 260,940 | 178,455 |
| | | <hr/> | <hr/> |
| | | 260,940 | 178,455 |
| CREDITORS | | | |
| Amounts falling due in one year | 5 | - | - |
| NET CURRENT ASSETS | | | |
| | | <hr/> | <hr/> |
| | | 260,940 | 178,455 |
| FUNDS | | | |
| | 6 | | |
| Unrestricted funds | | 77,678 | 44,931 |
| Restricted funds | | 183,262 | 133,524 |
| TOTAL FUNDS | | | |
| | | <hr/> | <hr/> |
| | | 260,940 | 178,455 |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 04 June 2025 and were signed on its behalf by:


.....
Mandeep Dev -Trustee

The accounting policies and notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2025.

3. STAFF COSTS

Consultancy payments of £24,000 were paid in the year ended 31 March 2025.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2025.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2025.

6. MOVEMENT IN FUNDS

| | At 01.04.24 (£) | Net movement in funds (£) | At 31.03.25 (£) |
|--------------------|-----------------|---------------------------|-----------------|
| Unrestricted funds | 44,931 | 32,747 | 77,678 |
| Restricted funds | 133,524 | 49,738 | 183,262 |
| TOTAL FUNDS | 178,455 | 82,485 | 260,940 |

Net movement in funds, included in the above are as follows:

| | Incoming resources (£) | Resources expended (£) | Movement in funds (£) |
|--------------------|------------------------|------------------------|-----------------------|
| Unrestricted funds | 70,133 | 37,386 | 32,747 |
| Restricted funds | 315,667 | 265,930 | 49,738 |
| TOTAL FUNDS | 385,801 | 303,316 | 82,485 |

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

| INCOMING RESOURCES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | 2025 TOTAL FUNDS (£) | 2024 TOTAL FUNDS (£) |
|--|------------------------|----------------------|----------------------|----------------------|
| Voluntary income | | | | |
| Gifts | 60,329 | 212,785 | 273,114 | 193,351 |
| Donated services and facilities | - | 93,533 | 93,533 | 100,607 |
| Incoming resources from charitable activities | | | | |
| Events, campaigns | 7,804 | 9,350 | 17,154 | 20,999 |
| Other | 2,000 | - | 2,000 | - |
| Total incoming resources | 70,133 | 315,668 | 385,801 | 314,957 |

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £7,469 as per exchange rate from the 29 April 2025) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received strategy consultations worth £4,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

| | UNRESTRICTED FUNDS | RESTRICTED FUNDS | 2025 TOTAL FUNDS (£) | 2024 TOTAL FUNDS (£) |
|------------------------------------|--------------------|------------------|----------------------|----------------------|
| RESOURCES EXPENDED | | | | |
| Charitable activities: | | | | |
| Operations of the project in Nepal | | | | |
| Raising awareness in Nepal and UK | - | 261,930 | 261,930 | 256,555 |
| Governance cost | | | | |
| Accountancy and legal fees | 787 | - | 787 | 757 |
| | 787 | 261,930 | 262,717 | 257,312 |

Support costs

Management

| | | | | |
|------------------|--------|-------|--------|--------|
| Consultancy fees | 18,600 | 4,000 | 22,600 | 12,950 |
| Insurance | 487 | - | 487 | 456 |
| IT and databases | 2,177 | - | 2,177 | 2,042 |

| | | | | |
|----------------------|--------|---|--------|-------|
| Marketing | 36 | - | 36 | 342 |
| Travel | 243 | - | 243 | 1,160 |
| Strategy consultancy | 13,359 | - | 13,359 | - |
| Miscellaneous | 1,550 | - | 1,550 | - |
| Sundries | 147 | - | 147 | 122 |

| | | | | |
|--|---------------|--------------|---------------|---------------|
| | 36,599 | 4,000 | 40,599 | 17,073 |
|--|---------------|--------------|---------------|---------------|

| | | | | |
|---------------------------------|---------------|----------------|-----------------|-----------------|
| | | | 2025 (£) | 2024 (£) |
| Total resources expended | 37,386 | 265,930 | 303,316 | 274,385 |

This page does not form part of the statutory financial statements.

OUR SANSAR LIMITED

England & Wales - Charity number 1132124

Accounts

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees who are also directors of the charity present their report with the financial statements of the charity for the year ended 31 March 2024. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with FRS 102.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

D Reddin
R Sullivan
M Dev

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with a number of organisations/children's homes working with street children, Worec Nepal, OCMC, local authorities in Nepal, National Women Commission, local schools, and a number of others that we consult whilst working on our projects. We are working in close collaboration with Pipal Tree, a UK charity, on our EmpowerHER Programme (formerly Children's Protection Programme). We are also expanding our collaboration with the Didi Project, a US charity that funded library at the Children's Protection Centre, library in Rautahat and are looking to assist with other educational parts of our projects. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender-based violence including rape and trafficking, children involved in labour at the brick factories, other children from less privileged backgrounds and education.

The year ending 31 March 2024, was the busiest years for Our Sansar so far. All initially selected 93 children who worked at brick factories are in receipt of education and their parents are in receipt of rice, training and are being set up with income generation activities. From February 2024 we launched our first replication of the project and expanded it to 50 new children and their families. We have also fully launched the library in Rautahat. Initially it was used by the children enrolled into our programme and this year we extended the activities to all community children. Many older children come to study with our teachers for their exams, and the smaller children are being introduced to fun activities with the aim to encourage them to stay in education. Approximately 75% of children in the area do not attend school at all and the library activities have been designed to help to reduce that number.

We have been continuing our investigations into all brick factories in Rautahat and are planning to finish it for the factories that are open this year by end of May 2024. We will then be preparing plans to help the other children working at brick factories.

Responding to the one of the greatest needs within the majority of our projects, we started our new End to Child Marriage project in early 2024. We are providing education and training to girls who are either already married or at risk of getting married.

We conducted an extensive survey of street children in Birgunj and will be publishing the findings from the survey shortly. We have compared the situation of street children over there to what it used to be 10 years ago and we are very pleased to say that our approach is working.

We continued to run and improve our children's home for street children in Parwanipur and the EmpowerHER: Rights, Protection and Hope programme in Janakpur (run in collaboration with Pital Tree) and our education programme supporting an all-girls school near Birgunj.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

Last and this year we have been focusing on our Outreach Programme that covers the Child Helpline in Birgunj and the EmpowerHER programme in Janakpur. In Birgunj we changed our focus from residential assistance due to less children with no homes at all and expanded our work within the communities where the need is the largest. In Janakpur, we started delivering more community sessions on child marriage and domestic violence. We provide the training and workshops to approximately 100 community members a month.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2023/24 was a truly incredible year for Our Sansar. We managed to assist more children than in previous years, started new projects and delivered against the majority of the objectives set in our plan.

We are very honoured to have won the Charity Awards 2023 for the best UK charity working in International Aid & Development for our work with children who worked at the brick factories. We were also finalists in the international .ORG Impact Awards 2023 in the Quality Education for All category.

Thanks to all the amazing support from trusts, other organisations, and individual donors last year we managed to achieve so much for the children that have no one else to turn to.

CHILDREN'S HOME

Our Children's Home in Parwanipur, near Birgunj, continues to be a fantastic project. At the moment there are 22 street children living there and we are planning to help many more. All the children are receiving good education, extra-curricular classes at the home such as dance, guitar, computer and cooking. 2 of our older boys are in collage and working part time, one is living independently now and one is still staying with us but looking to become independent in the next few months. 8 of our boys finished their basic education and from June 2024 will be starting their college. They will be doing a variety of work experience placements before they start college.

CHILD HELPLINE

We have been running the Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and shelter for those that need that. It is also our main hub for any outreach activities and assisting children in the field, within community. Our staff spend a few hours every morning and evening on the streets talking to other children living there and trying to assist them as well. As there are less children sleeping on the streets now, we have reduced our residential care and on average we have about 10 children staying at the Helpline. There are however many more children and their families begging and working on the streets so we are assisting many more in community, and with day time classes at the Helpline. The aim is to prepare them for regular school through our fun educational activities and through getting them used to a routine.

EmpowerHER: RIGHTS, PROTECTION AND HOPE

Since March 2021 we have been running the EmpowerHER: Rights, Protection and Hope programme in collaboration with another UK charity, Pipal Tree. The project consists of a safe house for girls who have been victims of gender-based violence including rape, trafficking, child labour and other trauma, and work in the community. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. There are usually around 10-15 girls staying at the shelter and receive all the assistance they need. They are taking tailoring classes, have training at a beauty parlour, and some of our girls attend regular school. All the girls receive classes and extra-curricular activities at the shelter. We are now doing many workshops within communities aimed at raising awareness on issues such as domestic violence, child marriage and promoting the importance of education. We provide our training to approximately 100 community members a month. Thanks to the support from the US based organisation, the Didi Project, we were able to open a beautiful library at the shelter that we use for our classes and a variety of fun, educational activities for our girls and children from the local communities. We will soon be launching the first social enterprise starting to produce reusable pads for girls and women.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

END TO CHILD LABOUR PROGRAMME

Since April 2022 we have been running our End to Child Labour Programme that assists children who were working at brick factories. We initially had 93 children and their parents enrolled into the programme and in February 2024 we started our first small replication and new 50 children and their families joined us. All the children are receiving transitional full-time classes with us, then they are enrolled into a regular school and are receiving daily extra tuition classes from our teachers. We are amazed at the progress the children are making and the attendance rates at the classes are at an incredible 100% level. The families of the children are being supported with provision of rice that equals to the amount of money the children were earning for 2 years. During that time, we are providing the families with a variety of skills training sessions and setting them up with income generation activities. The activities include professional tailoring, bamboo furniture and jewellery making. We are also finalising our plans to start a plastic recycling centre to provide employment for the families and to address issues with the air pollution in the area.

Our library is fully functional now – initially we used it just for the children from our programme to test different ways of working, and now we have opened it to all the community children. Some children are using it for extra educational support with their exams, and the younger ones come for fun activities. Our aim is to inspire local children to attend and complete their education.

END TO CHILD MARRIAGE PROJECT

In the areas of Nepal where we work, 1 in 2 girls gets married when she is still a child. The issue of child marriage has been highlighted by staff coordinating most of our projects and we had to act. Since early 2024 we started working on launching a solid programme that will make a real difference in the girls' lives. The girls that we are working with are either already married or at risk of getting married. We have now started our initial 8 months long full-time classes after which the girls will either be enrolled into a regular school or provided with vocational training. They will all continue to receive daily tuition classes from our teachers – a very similar model to our End to Child Labour Programme that works very well. As a part of the programme, we also hold monthly meetings and training sessions with the parents, and regular community workshops and training on the issues surrounding child marriage and domestic violence.

OUTREACH PROGRAMME

All our projects are linked by our Outreach Programme that covers the whole of Province 2 (Madhesh Pradesh). We are now able to reach more children in villages that had no access to any support. The children are either helped within community or referred to one of our centres depending on the type of assistance they require. Our Outreach Officers work very closely with the Female Community Health Volunteers who know their local communities very well and are able to identify children that are in real need of support. The volunteers also assist us with organising the community workshops. In Rautahat the Outreach Officers investigate brick factories, in Birgunj they do daily work with the children living/working on the streets and with children in the slum areas, in Janakpur they work closely with the police and community volunteers to ensure we assist all the girls who are survivors of gender-based violence.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities.

2023/24 was an incredibly busy but a really exciting year for us. We advanced necessary work for the success of the Children's Home, Child Helpline, Outreach, EmpowerHER and End to Child Labour programmes. We successfully launched our first replication of the End to Child Labour programme and started our new End to Child Marriage project. We are adding new elements to all the projects aimed at reaching more and more children needing assistance. And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but I am confident that if we keep up our hard work, we will achieve all our objectives in the next year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received restricted grants totalling £137,781 from the IMF, Brian Murtagh Charitable Trust, Grace Trust, Ingeborg Denes Muhr Foundation, Evan Cornish Foundation, Hamead Trust, Souter Charitable Trust, Fagus Lucida Foundation, Chalk Cliff Trust, FCLF, Schoeck Family Foundation, and unrestricted grants totalling £11,945 from Brian Mercer Trust and PIR. These grants helped us with running of the Children's Home, Child Helpline, End to Child Labour Project, the EmpowerHER programme and the launch of the End to Child Marriage project. In addition to that, Pipal Tree contributed £22,600 towards the joint project, the EmpowerHER. We also received a number of individual donations. These mainly came from campaigns that our supporters organised for us, from the Big Give Appeal and our digital Global Giving campaigns.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our events and help children from poorest families in Nepal. We also received website development support worth £1,000 and a number of strategy planning support worth £3,000.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2024/25 to secure sufficient funding for the projects. Our focus is on raising income from trusts and foundations, and public campaigns. As we successfully launched our first replication of the End to Child Labour programme and are conducting extensive investigation of all brick factories in Rautahat, we are hoping to be able to replicate the project further to more areas in the district and then beyond. Our End to Child Marriage project has also been launched and the plan is to expand it to other parts of the Province as well due to such a huge need. The library is working very well and we would love to set up more similar libraries/learning centres so that all children from less privileged communities can have access to good quality of education.

We are planning for all the families of the 93 children to have sustainable income by the end of 2024, and families of the new 50 children by the end of 2025, so that they are able to afford to send their children to school, instead of them being forced to work at the brick factories. One of our most exciting new ventures is setting up a plastic recycling centre with the aim of replicating those throughout the Province if our model works well. We are still in the initial stages but planning to have everything started by the end of 2024.

We will also continue to run and improve our Street Children and EmpowerHER Programmes, with a continued focus on the Outreach Work to be able to help these children that have no access to any support.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

PUBLIC BENEFIT STATEMENT

Our main activities in 2023/24 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit each year over 300 girls from impoverished backgrounds near Birgunj, around 250 children through the Street Children Programme, 150 girls through the EmpowerHER Programme, 60 girls through the End to Child Marriage project, 143 children and their families through the End to Child Labour project, over 1000 children from local communities through our new library project, 500 community members through our workshops and training addressing issues surrounding child marriage and domestic violence.

Our Children's Home project, Child Helpline, the Safe House for girls and End to Child Labour programmes are growing stronger and we are noticing more and more support from the community, police and the authorities. We also strengthened our Outreach Programme, implemented first replication of the End to Child Labour Programme and launched the End to Child Marriage project. We continue to support the all-girls school in the village near Birgunj with the provision of a full-time computer teacher and laboratory equipment. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:



.....
Mandeep Dev – Trustee

Date: 14 MAY 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2024 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Varinder Mittal FCCA, MBA
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 14 May 2024

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

| | NOTES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | TOTAL FUNDS 2024 (£) | TOTAL FUNDS 2023 (£) |
|---|-------|------------------------|----------------------|----------------------|----------------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Voluntary income: | | | | | |
| Donations | | 22,195 | 271,763 | 293,958 | 221,790 |
| Incoming resources from charitable activities: | | | | | |
| Events and campaigns, online giving | | 11,100 | 9,899 | 20,999 | 24,488 |
| Total incoming resources | | 33,295 | 281,662 | 314,957 | 246,278 |
| RESOURCES EXPENDED | | | | | |
| Charitable activities: | | | | | |
| Operations of the project in Nepal | | | | | |
| Raising awareness in Nepal and UK | | - | 256,555 | 256,555 | 192,008 |
| Governance and staff cost | | | | | |
| Governance and support costs | | 13,830 | 4,000 | 17,830 | 13,556 |
| Total resources expended | | 13,830 | 260,555 | 274,385 | 205,564 |
| NET INCOMING RESOURCES RECONCILIATION OF FUNDS | 6 | 19,465 | 21,107 | 40,572 | 40,714 |
| Total funds brought forward | | 25,466 | 112,417 | 137,883 | 97,169 |
| TOTAL FUNDS CARRIED FORWARD | 6 | 44,931 | 133,524 | 178,455 | 137,883 |

The accounting policies and notes form part of these financial statements.

BALANCE SHEET AT 31 MARCH 2024

| | NOTES | TOTAL FUNDS 2024 (£) | TOTAL FUNDS 2023 (£) |
|---------------------------------|-------|-------------------------|-------------------------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 178,455 | 137,883 |
| | | <hr/> | <hr/> |
| | | 178,455 | 137,883 |
| CREDITORS | | | |
| Amounts falling due in one year | 5 | - | - |
| NET CURRENT ASSETS | | | |
| | | <hr/> | <hr/> |
| | | 178,455 | 137,883 |
| FUNDS | | | |
| Unrestricted funds | 6 | 44,931 | 25,466 |
| Restricted funds | | 133,524 | 112,417 |
| TOTAL FUNDS | | | |
| | | <hr/> <hr/> | <hr/> <hr/> |
| | | 178,455 | 137,883 |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 14 May 2024 and were signed on its behalf by:



.....
Mandeep Dev -Trustee

The accounting policies and notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2024.

3. STAFF COSTS

Consultancy payments of £13,000 were paid in the year ended 31 March 2024.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2024.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2024.

6. MOVEMENT IN FUNDS

| | At 01.04.23 (£) | Net movement in funds (£) | At 31.03.24 (£) |
|--------------------|-----------------|---------------------------|-----------------|
| Unrestricted funds | 25,466 | 19,465 | 44,931 |
| Restricted funds | 112,417 | 21,107 | 133,524 |
| TOTAL FUNDS | 137,883 | 40,572 | 178,455 |

Net movement in funds, included in the above are as follows:

| | Incoming resources (£) | Resources expended (£) | Movement in funds (£) |
|--------------------|------------------------|------------------------|-----------------------|
| Unrestricted funds | 33,295 | 13,830 | 19,465 |
| Restricted funds | 281,662 | 260,555 | 21,107 |
| TOTAL FUNDS | 314,957 | 274,385 | 40,572 |

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

| INCOMING RESOURCES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | 2024 TOTAL FUNDS (£) | 2023 TOTAL FUNDS (£) |
|--|------------------------|----------------------|----------------------|----------------------|
| Voluntary income | | | | |
| Gifts | 22,195 | 171,156 | 193,351 | 123,075 |
| Donated services and facilities | - | 100,607 | 100,607 | 98,715 |
| Incoming resources from charitable activities | | | | |
| Events, campaigns | 11,100 | 9,899 | 20,999 | 24,488 |
| Total incoming resources | 33,295 | 281,662 | 314,957 | 246,278 |

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £8,051 as per exchange rate from the 18 April 2024) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received website support worth £1,000 and strategy consultations worth £3,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

| RESOURCES EXPENDED | UNRESTRICTED FUNDS | RESTRICTED FUNDS | 2024 TOTAL FUNDS (£) | 2023 TOTAL FUNDS (£) |
|------------------------------------|--------------------|------------------|----------------------|----------------------|
| Charitable activities: | | | | |
| Operations of the project in Nepal | | | | |
| Raising awareness in Nepal and UK | - | 256,555 | 256,555 | 192,008 |
| Governance cost | | | | |
| Accountancy and legal fees | 757 | - | 757 | 1,514 |
| | 757 | 256,555 | 257,312 | 193,522 |
| Support costs | | | | |
| Management | | | | |
| Consultancy fees | 8,950 | 4,000 | 12,950 | 10,100 |
| Insurance | 456 | - | 456 | 1,046 |
| IT and databases | 2,043 | - | 2,043 | 807 |
| Marketing | 342 | - | 342 | - |
| Travel | 1,160 | - | 1,160 | - |
| Sundries | 122 | - | 122 | 88 |
| | 13,073 | 4,000 | 17,073 | 12,042 |
| Total resources expended | 13,830 | 260,555 | 274,385 | 205,564 |

This page does not form part of the statutory financial statements.

OUR SANSAR LIMITED

England & Wales - Charity number 1132124

Accounts

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

D Reddin
R Sullivan
M Dev

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with a number of organisations/children's homes working with street children, Worec Nepal, OCMC, local authorities in Nepal, National Women Commission, local schools, and a number of others that we consult whilst working on our projects. We are closely working in collaboration with Pipal Tree, a UK charity, on our Children's Protection Programme. We are also expanding our collaboration with the Didi Project, a US charity that funded library at the Children's Protection Centre, library in Rautahat and are looking to assist with other educational parts of our projects. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender based violence including rape and trafficking, children involved in labour at the brick factories, other children from less privileged backgrounds and education.

The year ending 31 March 2023, was one of the busiest years for Our Sansar. We finished our initial investigation into the first brick factories in Rautahat and that resulted in the VICE World News documentary about the project being released in September 2022. We have been assisting first 20 children since April 2022 and the remaining 73 have been in receipt of education and family support since January 2023. We also started working on sustainable income creation plans for the families and our Child Labour Free Campaign. In addition to that we started the renovation work on a library building in Rautahat that will benefit over 1000 children from the local community.

We continued to run and improve our children's home for street children in Parwanipur, the child helpline in Birgunj, the Children's Protection Centre in Janakpur (run in collaboration with Pipal Tree) and our education programme supporting an all girls school near Birgunj.

We also strengthened our Outreach Programme – an extension to our Child Helpline and Children's Protection Programmes where we hired more outreach workers who are now able to identify more children needing urgent assistance in areas where there is no support available to them.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2022/23 was an incredible year for Our Sansar as we managed to assist more children than in previous years, started new projects and delivered against the majority of the objectives set in our plan.

Thanks to all the amazing support from trusts, other organisations, and individual donors last year we managed to achieve so much for the children that have no one else to turn to. Our children's home in Parwanipur, near Birgunj has developed into a fantastic project. At the moment 21 street children living there and we are planning to help many more. All the children are receiving good education, extra curricular classes at the home such as dance, guitar, computer and cooking. 4 boys were linked with their families and 8 joined us from our Child Helpline. Many of our boys are between 15 and 17 years old and we are now focusing on planning their future with them. We continue to do their skills and interests assessments and 7 boys started a variety of work experience placements. These include a 5 star hotel, new shopping centre, gym, eye hospital.

We have been running the Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and shelter for those that need that. It is also our main hub for any outreach activities and assisting children in the field, within community. Our staff spend a few hours every morning and evening on the streets talking to other children living there and trying to assist them as well. are usually around 15 children living at the centre and they are being either reunited with families (about 95%) and those that cannot be reunited due to lack of families or families being in prison long term, join our Children's Home. We have also helped children from the slum areas through provision of day time classes – at the moment we have 12 children that regularly attend our activities throughout the day. The aim is to prepare them for regular school through our fun educational activities and through getting them used to a routine.

Since March 2021 we have been running the Children's Protection Centre in collaboration with another UK charity, Pipal Tree. The project consists of a safe house for girls who have been victims of gender based violence including rape, trafficking, child labour and other trauma. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. There are usually around 10-15 girls staying at the shelter and receive all the assistance they need. They are taking tailoring classes, have training at a beauty parlour, organise weekly stall at a local market and 3 of our girls have started attending regular school. All the girls receive classes and extra curricular activities at the shelter. We are now doing many workshops within communities aimed at raising awareness on issues such as domestic violence, child marriage and promoting the importance of education. Thanks to the support from the US based organisation, the Didi Project, we were able to open a beautiful library at the shelter that we use for our classes and a variety of fun, educational activities for our girls and children from the local communities.

Our Outreach Programme covers the whole of Province 2 and we are now able to reach more children in villages that had no access to any support. The children are either helped within community or referred to one of our centres depending on the type of assistance they require.

Since April 2022 we have been running our End to Child Labour Project that at the moment assists 93 children who were working at brick factories. Our investigation into the children working there led to a VICE World News documentary that showed the extent of the issue in the area and our solutions to the problem. We provide the children with extra tuition classes everyday, after their regular school (we managed to get the children enrolled into a regular school after 3 months of full time tuition classes). We are amazed at the progress the children are already making and the attendance rates at the classes are at an incredible 100% level. The families of the children are being support with provision of rice that equals to the amount of money the children had been earning. By the end of 2024 we plan to replicate the project to other areas of Rautahat and beyond. Until that time, we are trying to build and test the best model for a project that works within the local communities and responds to their needs. We are now launching our Child Labour Free Campaign for businesses to ensure the change happens on all levels. We are also helping to set up a cooperative for the supported families and assist them with a variety of business ventures, starting with an agricultural project and then moving on to other sectors. We started renovation works on the library building in March 2023 and the project will be ready to be fully launched approximately in July 2023. It will assist our children and also over 1000 children from the local communities.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities.

2022/23 was an incredibly busy but a really exciting year for us. We advanced necessary work for the success of the Children's Home, Child Helpline, Children's Protection Centre and our Outreach Programme. We fully launched the End to Child Labour project and are adding new elements to all the projects aimed at reaching more and more children needing assistance.

And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but I am confident that if we keep up our hard work, we will achieve all our objectives in the next year.

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received a £6,000 grant from Barbara Ward Children's Foundation as a part of the 3 year grant, £5,000 grant from Chalk Cliff Trust, £50,481 from the Merck Family Foundation, £8,600 from the Eurofins Foundation, £17,207 from the Schoeck Family Foundation, £3,000 from the Oakdale Trust, £3,000 from the Souter Trust and a number of smaller grants. These were mainly restricted grants that helped us with running of the Children's Home, Child Helpline, End to Child Labour Project and the Children's Protection Centre. In addition to that, Pipal Tree contributed £12,783 towards the joint project, the Children's Protection Centre. We also received a number of individual donations. These mainly came from campaigns that our supporters organised for us, from the Big Give Christmas Appeal and our digital Global Giving campaigns.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our events and help children from poorest families in Nepal. We also received website development support worth £3,000.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2023/24 to secure sufficient funding for the projects. Our focus is on raising income from trusts and foundations, and public campaigns. Our work with child labourers in the Rautahat district has been reported in the VICE World News documentary by Sahar Zand and we are planning to share it with an even wider audience to keep raising awareness of the issue. We are hoping to be able to replicate the project to other areas by the end of 2024. We are now working on the Child Labour Free Campaign and the launch of a library in Rautahat that will aim at raising educational standards in the area through provision of fun educational activities and access to books and materials. We are also helping the families of the children who were working at the brick factories to establish a cooperative and implement a range of business activities this way, starting from an agricultural project. We are planning for all the families of the 93 children to have sustainable income by the end of 2025 so that they are able to afford to send their children to school, instead of them being forced to work at the brick factories.

We will continue to run and improve our Street Children and Children's Protection Programmes, with a focus on the Outreach Work to be able to help these children that have no access to any support.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

PUBLIC BENEFIT STATEMENT

Our main activities in 2022/23 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit each year over 300 girls from impoverished backgrounds near Birgunj, around 250 children through the Street Children Programme, 90 girls through the Children's Protection Programme, 93 children and their families through the End to Child Labour project, over 1000 children from local communities through our new library project.

Our Children's Home project, Child Helpline and the Safe House for girls in Janakpur are growing stronger and we are noticing more and more support from the community, police and the authorities. We also expanded our Outreach Programme and fully launched our End to Child Labour Project. We continue to support the all-girls school in the village near Birgunj with the provision of a full-time computer teacher and laboratory equipment. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:

Mandeep Dev

.....
Mandeep Dev – Trustee

Date: 10 June 2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2023 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

This report is made solely to the charity's trustees as a body, in accordance with section 43 of the Charities Act 1993 and regulations made under section 44 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Varinder Mittal

Varinder Mittal FCCA, MBA
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 10 June 2023

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

| | NOTES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | TOTAL FUNDS 2023 (£) | TOTAL FUNDS 2022 (£) |
|---|-------|------------------------|----------------------|----------------------|----------------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Voluntary income: | | | | | |
| Donations | | 2,476 | 219,314 | 221,790 | 184,779 |
| Incoming resources from charitable activities: | | | | | |
| Events and campaigns, online giving | | 20,604 | 3,884 | 24,488 | 21,214 |
| Total incoming resources | | 23,080 | 223,198 | 246,278 | 205,993 |
| RESOURCES EXPENDED | | | | | |
| Charitable activities: | | | | | |
| Operations of the project in Nepal | | | | | |
| Raising awareness in Nepal and UK | | 11,564 | 180,444 | 192,008 | 186,097 |
| Governance and staff cost | | | | | |
| Governance and support costs | | 10,556 | 3,000 | 13,556 | 3,041 |
| Total resources expended | | 22,120 | 183,444 | 205,564 | 189,138 |
| NET INCOMING RESOURCES RECONCILIATION OF FUNDS | 6 | 960 | 39,754 | 40,714 | 16,855 |
| Total funds brought forward | | 24,506 | 72,663 | 97,169 | 80,314 |
| TOTAL FUNDS CARRIED FORWARD | 6 | 25,466 | 112,417 | 137,883 | 97,169 |

The accounting policies and notes form part of these financial statements.

BALANCE SHEET AT 31 MARCH 2023

| | NOTES | TOTAL FUNDS 2023 (£) | TOTAL FUNDS 2022 (£) |
|---------------------------------|-------|-------------------------|-------------------------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 137,883 | 97,169 |
| | | <hr/> | <hr/> |
| | | 137,883 | 97,169 |
| CREDITORS | | | |
| Amounts falling due in one year | 5 | - | - |
| NET CURRENT ASSETS | | | |
| | | <hr/> | <hr/> |
| | | 137,883 | 97,169 |
| FUNDS | | | |
| Unrestricted funds | 6 | 25,466 | 24,506 |
| Restricted funds | | 112,417 | 72,663 |
| TOTAL FUNDS | | | |
| | | <hr/> <hr/> | <hr/> <hr/> |
| | | 137,883 | 97,169 |

The notes form part of these financial statements.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 7 June 2023 and were signed on its behalf by:

Mandeep Dev
.....
Mandeep Dev -Trustee

The accounting policies and notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2023.

3. STAFF COSTS

Consultancy payments of £7,100 were paid in the year ended 31 March 2023.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2023.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2023.

6. MOVEMENT IN FUNDS

| | At 01.04.22 (£) | Net movement in funds (£) | At 31.03.23 (£) |
|--------------------|-----------------|---------------------------|-----------------|
| Unrestricted funds | 24,506 | 960 | 25,466 |
| Restricted funds | 72,663 | 39,754 | 112,417 |
| TOTAL FUNDS | 97,169 | 40,714 | 137,883 |

Net movement in funds, included in the above are as follows:

| | Incoming resources (£) | Resources expended (£) | Movement in funds (£) |
|--------------------|------------------------|------------------------|-----------------------|
| Unrestricted funds | 23,080 | 22,120 | 960 |
| Restricted funds | 223,198 | 183,444 | 39,754 |
| TOTAL FUNDS | 246,278 | 205,564 | 40,714 |

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

| INCOMING RESOURCES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | 2023 TOTAL FUNDS (£) | 2022 TOTAL FUNDS (£) |
|--|------------------------|----------------------|----------------------|----------------------|
| Voluntary income | | | | |
| Gifts | 2,476 | 120,599 | 123,075 | 84,693 |
| Donated services and facilities | - | 98,715 | 98,715 | 100,086 |
| Incoming resources from charitable activities | | | | |
| Events, campaigns | 20,604 | 3,884 | 24,488 | 21,214 |
| Total incoming resources | 23,080 | 223,198 | 246,278 | 205,993 |

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £7,976 as per exchange rate from the 1 June 2023) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received website support worth £3,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

| | UNRESTRICTED FUNDS | RESTRICTED FUNDS | 2023 TOTAL FUNDS (£) | 2022 TOTAL FUNDS (£) |
|------------------------------------|--------------------|------------------|----------------------|----------------------|
| RESOURCES EXPENDED | | | | |
| Charitable activities: | | | | |
| Operations of the project in Nepal | | | | |
| Raising awareness in Nepal and UK | 11,564 | 180,444 | 192,008 | 186,097 |
| Governance cost | | | | |
| Accountancy and legal fees | 1,514 | - | 1,514 | 763 |
| | 13,078 | 180,444 | 193,522 | 186,860 |
| Support costs | | | | |
| Management | | | | |
| Consultancy fees | 7,100 | 3,000 | 10,100 | 2,000 |
| IT | 807 | - | 807 | 138 |
| Insurance | 1,046 | - | 1,046 | - |
| Events | - | - | - | - |
| Sundries | 88 | - | 88 | 140 |
| | 9,042 | 3,000 | 12,042 | 2,278 |
| Total resources expended | 22,120 | 183,444 | 205,564 | 189,138 |

This page does not form part of the statutory financial statements.

OUR SANSAR LIMITED

England & Wales - Charity number 1132124

Accounts

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

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| Statement of Financial Activities | 8 |
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| Notes to the Financial Statements | 10 to 12 |
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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

A J Powell (Krepska)
D Reddin
R Sullivan
M Dev
D Beetham (resigned on 6th October 2021)

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with GAN Nepal, DYC, CWIN, Mithila Wildlife Trust, a number of organisations/children's homes working with street children, local authorities in Nepal, National Women Commission, local schools, and a number of others that we consult whilst working on our projects. We are closely working in collaboration with Pipal Tree, a UK charity, on our Children's Protection Programme. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender based violence including rape and trafficking, other children from less privileged backgrounds and education.

The year ending 31 March 2022, was another extremely busy year for Our Sansar, especially in the light of the coronavirus pandemic and our investigation into children working at the brick factories. We continued to run and improve our children's home for street children in Parwanipur, the child helpline in Birgunj, the Children's Protection Centre in Janakpur (run in collaboration with Pipal Tree) and our education programme supporting an all girls school near Birgunj. We also started a very thorough investigation into brick factories in Rauathat that employ large numbers of boys and girls as young as 6 years old. This has led into us launching the End to Child Labour Project in the district with initial support being provided to 20 children.

Towards the end of the financial year we launched our Outreach Programme – an extension to our Child Helpline and Children's Protection Programmes where we hired more outreach workers who are now able to identify more children needing urgent assistance in areas where there is no support available to them. We also continued our COVID relief programme in collaboration with Pipal Tree where we delivered relief packages to over 15,000 people and also helped children at the government quarantine facility. This was the only Province 2 - wide food relief programme and we focused on the communities that are not able to receive assistance from anywhere else, mainly due to lack of citizenship.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2021/22 was an extremely busy year for Our Sansar and despite the pandemic we delivered against the majority of the objectives set in our plan and managed to start two new parts to the programmes.

Thanks to funding from trusts, campaigns and individual donations last year we managed to get involved in quite a few activities. Our children's home in Parwanipur, near Birgunj has developed into a fantastic project. At the moment there are 20 street children living there and we are planning to help many more. All the children are receiving good education, extra curricular classes at the home such as dance, guitar, computer and cooking. During the pandemic the boys were not able to attend school in person and had a great online teacher but after receiving two doses of their vaccinations and local authorities lifting the restrictions, all the boys went back to school in April 2022. 3 boys are being linked with their families shortly and 5 are joining us from our Child Helpline. Many of our boys are between 15 and 17 years old and we are now focusing on planning their future with them. We continue to do their skills and interests assessments and they will have a variety of work experience placements throughout 2022 and 2023. These include hotels, restaurants, banks, computer repair shops, schools and our own projects in other locations.

We have been running the Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and shelter for those that need that. It is also our main hub for any outreach activities and assisting children in the field, within community. Our staff spend a few hours every morning and evening on the streets talking to other children living there and trying to assist them as well. The Child Helpline is run in partnership with the local government and pretty much covers most of Province 2 (focus is on the Parsa district but we rescue children from other districts as well). There are usually around 15 children living at the centre and they are being either reunited with families (about 95%) and those that cannot be reunited due to lack of families or families being in prison long term, join our Children's Home. We have also helped in many cases of child labour in the city and are planning to work on that further with the mayor and other authorities.

Since March 2021 we have been running the Children's Protection Centre in collaboration with another UK charity, Pipal Tree. The project consists of a safe house for girls who have been victims of gender based violence including rape, trafficking, child labour and other trauma. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. There are usually around 10-15 girls staying at the shelter and receive all the assistance they need. They are now taking tailoring classes and started making some beautiful things such as bags or dresses, and are starting pottery classes shortly. We had a plan to also open a transit home for boys in Janakpur, however instead of that we have expanded our outreach programme and our Birgunj centre to accommodate for more boys and to make the project more financially efficient. Our new Outreach Programme covers the whole of Province 2 and we are now able to reach more children in villages that had no access to any support. The children are either helped within community or referred to one of our centres depending on the type of assistance they require.

Since October 2021 we have been working on cases of boys and girls as young as 6 years old working at brick factories in the Rautahat district. We were notified about over 100 children working at 6 factories and we started a very thorough investigation. Our undercover footage shows all these children working in very hard conditions – we were able to confirm the data for 90 children. After extensive consultations with the parents, communities, schools and community leaders, we launched our project initially assisting the youngest 20 children. The children are now receiving classes during the time their parents are working and after 3 months of our classes they will start attending regular school whilst continuing with extra tuition classes from our teachers. In addition to that, the families of the children are being support with provision of rice that equals to the amount of money the children had been earning. Once we are able to help all 90 children, we plan to work with the factories to stop child labour completely and if that does not happen, we will be taking legal action against the factory owners.

The coronavirus pandemic has had a huge impact on the communities that we are helping so we ran a few campaigns together with Pipal Tree and thanks to all the generous donors, we managed to assist over 15,000 people with food relief packages, and also children at the government quarantine facility. This was the only Province 2 - wide food relief programme and we focused on the communities that are not able to receive assistance from anywhere else, mainly due to lack of citizenship.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities.

2021/22 was a very busy year for us. We advanced necessary work for the success of the Children's Home, Child Helpline and Children's Protection Centre. We also launched the wider Outreach Programme and the End to Child Labour project. We can now reach a much higher amount of children needing assistance in the province.

And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but I am confident that if we keep up our hard work, we will achieve all our objectives in the next year.

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received a £10,000 grant from Allan and Nesta Ferguson Charitable Trust, £14,000 from Randal Charitable Foundation, £10,000 from Brian Mercer Trust as a final part of the 2-year grant, £9535 from Brian Murtagh Charitable Trust, £1688 from Parvathi Foundation, £6000 from Barbara Ward Foundation as a part of the 3 year grant. These were restricted grants that helped us with running of the children's home, child helpline and the children's protection centre. We also received £1000 donation from Ecclesiastical Insurance and a number of individual donations. These mainly came from campaigns that our supporters organised for us, from the Big Give Coronavirus appeal, Big Give Christmas Appeal and our digital Global Giving campaigns.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our events and help children from poorest families in Nepal. We also received marketing support worth £2,000.

At the moment all UK staff members work on a voluntary basis.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2022/23 to secure sufficient funding for the projects. Our focus will be on raising income from trusts and foundations, and public campaigns. Some parts of our work have been captured in a documentary that will be released later this year. We are planning to share the documentary as wide as possible to show the public the reality some of our children are facing, and the change our work can make to those children's lives.

We will continue to run and improve our Street Children and Children's Protection Programmes, with a greater focus on the Outreach Work to be able to help these children that have no access to any support. We will also be working towards making the End to Child Labour project sustainable and helping more children working at the brick factories. We will focus on awareness raising campaigns in Rautahat and working closely with the communities and businesses to really end child labour in the area and find alternative ways for the parents to earn income.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

PUBLIC BENEFIT STATEMENT

Our main activities in 2021/22 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit over 300 girls from impoverished backgrounds near Birgunj, around 250 children through the Street Children Programme, 50 girls through the Children's Protection Programme, 20 children through the End to Child Labour project with approximately 70 more to be added to the project as soon as possible.

We have strengthened our Children's Home project, first ever in the area Child Helpline in Birgunj, and the safe house for girls in Janakpur. We started the new End to Child Labour project and expanded our Outreach Programme. We continue to support the all-girls school in the village near Birgunj by the provision of a full time computer teacher and laboratory equipment. We were also supporting the families affected by the coronavirus through our relief programme. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:



.....
A Powell (Krepska) – Trustee

Date: 24 June 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2022 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

This report is made solely to the charity's trustees as a body, in accordance with section 43 of the Charities Act 1993 and regulations made under section 44 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Varinder Mittal FCCA, MBA
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 24th June 2022

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

| | NOTES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | TOTAL FUNDS 2022 (£) | TOTAL FUNDS 2021 (£) |
|---|-------|------------------------|----------------------|----------------------|----------------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Voluntary income: | | | | | |
| Donations | | 2,633 | 182,146 | 184,779 | 124,239 |
| Incoming resources from charitable activities: | | | | | |
| Events and campaigns, online giving | | 5,768 | 15,446 | 21,214 | 7,032 |
| Total incoming resources | | 8,401 | 197,592 | 205,993 | 131,271 |
| RESOURCES EXPENDED | | | | | |
| Charitable activities: | | | | | |
| Operations of the project in Nepal | | | | | |
| Raising awareness in Nepal and UK | | - | 186,097 | 186,097 | 111,474 |
| Governance and staff cost | | | | | |
| Governance and support costs | | 1,041 | 2,000 | 3,041 | 7,562 |
| Total resources expended | | 1,041 | 188,097 | 189,138 | 119,036 |
| NET INCOMING RESOURCES RECONCILIATION OF FUNDS | 6 | 7,360 | 9,495 | 16,855 | 12,235 |
| Total funds brought forward | | 17,146 | 63,168 | 80,314 | 68,079 |
| TOTAL FUNDS CARRIED FORWARD | 6 | 24,506 | 72,663 | 97,169 | 80,314 |

The notes form part of these financial statements.

BALANCE SHEET AT 31 MARCH 2022

| | NOTES | TOTAL FUNDS 2022 (£) | TOTAL FUNDS 2021 (£) |
|---------------------------------|-------|-------------------------|-------------------------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 97,169 | 80,314 |
| | | <hr/> | <hr/> |
| | | 97,169 | 80,314 |
| CREDITORS | | | |
| Amounts falling due in one year | 5 | - | - |
| NET CURRENT ASSETS | | | |
| | | <hr/> | <hr/> |
| | | 97,169 | 80,314 |
| FUNDS | | | |
| Unrestricted funds | 6 | 24,506 | 17,146 |
| Restricted funds | | 72,663 | 63,168 |
| TOTAL FUNDS | | | |
| | | <hr/> | <hr/> |
| | | 97,169 | 80,314 |

The notes form part of these financial statements.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 24 June 2022 and were signed on its behalf by:



.....
A Powell (Krepska) -Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2022.

3. STAFF COSTS

There were no paid employees in the year ended 31 March 2022.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2022.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2022.

6. MOVEMENT IN FUNDS

| | At 01.04.21 (£) | Net movement in funds (£) | At 31.03.22 (£) |
|--------------------|-----------------|---------------------------|-----------------|
| Unrestricted funds | 17,146 | 7,360 | 24,506 |
| Restricted funds | 63,168 | 9,495 | 72,663 |
| TOTAL FUNDS | 80,314 | 16,855 | 97,169 |

Net movement in funds, included in the above are as follows:

| | Incoming resources (£) | Resources expended (£) | Movement in funds (£) |
|--------------------|------------------------|------------------------|-----------------------|
| Unrestricted funds | 8,401 | 1,041 | 7,360 |
| Restricted funds | 197,592 | 188,097 | 9,495 |
| TOTAL FUNDS | 205,993 | 189,138 | 16,854 |

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

| INCOMING RESOURCES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | 2022 TOTAL FUNDS (£) | 2021 TOTAL FUNDS (£) |
|--|------------------------|----------------------|----------------------|----------------------|
| Voluntary income | | | | |
| Gifts | 2,633 | 82,060 | 84,693 | 32,332 |
| Donated services and facilities | - | 100,086 | 100,086 | 91,906 |
| Incoming resources from charitable activities | | | | |
| Events, campaigns | 5,768 | 15,446 | 21,214 | 7,032 |
| Total incoming resources | 8,401 | 197,592 | 205,993 | 131,271 |

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £8,174 as per exchange rate from the 23 May 2022) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received PR and marketing support worth £2,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

| | UNRESTRICTED FUNDS | RESTRICTED FUNDS | 2022 TOTAL FUNDS (£) | 2021 TOTAL FUNDS (£) |
|------------------------------------|--------------------|------------------|----------------------|----------------------|
| RESOURCES EXPENDED | | | | |
| Charitable activities: | | | | |
| Operations of the project in Nepal | - | 186,097 | 186,097 | 111,474 |
| Raising awareness in Nepal and UK | - | - | - | - |
| Governance cost | | | | |
| Accountancy and legal fees | 763 | - | 763 | 620 |
| | 763 | 186,097 | 186,860 | 112,094 |
| Support costs | | | | |
| Management | | | | |
| Consultancy fees | - | 2,000 | 2,000 | 6,000 |
| Sundries | 140 | - | 140 | 213 |
| Insurance | - | - | - | 316 |
| Events | - | - | - | 280 |
| IT | 138 | - | 138 | 133 |
| | 278 | 2,000 | 2,278 | 6,942 |
| Total resources expended | 1,041 | 188,097 | 189,138 | 119,036 |

This page does not form part of the statutory financial statements.

OUR SANSAR LIMITED

England & Wales - Charity number 1132124

Accounts

REGISTERED COMPANY NUMBER: 06930451 (England and Wales)
REGISTERED CHARITY NUMBER: 1132124

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
OUR SANSAR LIMITED
(A COMPANY LIMITED BY GUARANTEE)**

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Registered Company number: 05537547 (England and Wales)

Registered Charity number: 1132124

Registered office

35 New England Road
Brighton
BN1 4GG

Trustees

A J Powell (Krepska)
D Reddin
D Beetham

Independent Examiner

Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF

Governance and management

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its memorandum and articles of association dated. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

The trustees of Our Sansar are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. They are then invited to attend a board meeting and are voted on by the members.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Our partners and memberships

We are working closely with local organisations in Nepal and have formed working partnerships with GAN Nepal, DYC, CWIN, a number of organisations/children's homes working with street children, local authorities in Nepal, National Women Commission, local schools, and a number of others that we consult whilst working on our projects. We are a development partner of A4ID.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- a) The relief of poverty, hardship and distress of the public anywhere in the world by the provision of goods and materials
- b) To advance education for the benefit of the public, by the provision of teacher and trainer placements and other educational services in developing countries
- c) For any such other purposes deemed charitable by the law of England and Wales as the trustees from time to time determine

Mission statement

We envision a world where all children have the opportunity to live a fulfilling and happy life.

We work to provide education, welfare and shelter to the most disadvantaged children in Nepal for whom little or no other help is forthcoming.

Significant activities

Our Sansar was founded in February 2009 and formally registered with the Companies House in June 2009 and with the Charity Commission in October 2009. We have reviewed all our activities as per the Operational Plan. The review looked at the success of each programme and activity and the benefit it has had on communities in Nepal with the current focus on street children, girls who have been victims of gender based violence including rape and trafficking, other children from less privileged backgrounds and education.

The year ending 31 March 2021, was another extremely busy year for Our Sansar, especially in the light of the coronavirus pandemic. We continued to run and improve our children's home for street children in Parwanipur, the day care centre and child helpline in Birgunj, and we launched a new project in Janakpur in collaboration with another UK charity, Pipal Tree. The new project, the Children's Protection Centre, started with opening a safe house for girls who have been victims of gender based violence including rape, trafficking, child labour and other trauma. Next stage will be opening a transit home for boys also in Janakpur, when it is possible in the current circumstances.

We also ran a COVID relief programme in collaboration with Pipal Tree where we delivered relief packages to over 15,000 people and also helped children at the government quarantine facility. This was the only Province 2 - wide food relief programme and we focused on the communities that are not able to receive assistance from anywhere else, mainly due to lack of citizenship.

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current development programme continues to contribute to the aims and objectives we have set.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2020/21 was an extremely busy year for Our Sansar and despite the pandemic we delivered against the majority of the objectives set in our plan. Our team consists of 6 members of core staff, all working on a voluntary basis, and a number of volunteers helping out with various tasks on ad hoc basis. We also have 16 paid members of local Nepalese staff working on the ground, including one of our former children who has now grown up.

Thanks to funding from trusts, campaigns and individual donations last year we managed to get involved in quite a few activities. Our children's home in Parwanipur, near Birgunj has developed into a fantastic project. At the moment there are 17 street children living there and we are planning to help many more. All the children are receiving good education, extra curricular classes at the home such as dance, guitar, computer and cooking. We have linked further 2 boys with their families and are supporting their education and providing the families with extra help and 3 new boys joined our home. During the pandemic the boys haven't been attending school in person but we have found them a great online teacher so they have been studying hard and passing their exams.

On the 12th April 2020, the International Day for Street Children, we organised dancing competition for the boys – due to the pandemic we were not able to organise our usual large event but the children still had a lot of fun.

We have been running the Day Care Centre/Child Helpline for street children in Birgunj since July 2018. The centre acts as a central point for street children to come, have food, classes, activities, counselling and some children stay over night. Our staff spend a few hours every morning on the streets talking to other children living there and trying to assist them as well. The Child Helpline is run in partnership with the local government and pretty much covers most of Province 2 (focus is on the Parsa district but we rescue children from other districts as well). At the day care centre/child helpline we assist on average 25 children everyday and we hope to help more and more. We have also helped in many cases of child labour in the city and are planning to work on that further with the mayor and other authorities.

Due to the increased demand in Province 2 and not many organisations working over there, we launched the Children's Protection Centre in collaboration with another UK charity, Pipal Tree. The project started with opening a safe house for girls who have been victims of gender based violence including rape, trafficking, child labour and other trauma. Our focus is on providing shelter, welfare, counselling to the girls, and helping with legal prosecutions. This is a very difficult part of the project as many families do not want to prosecute the perpetrators due to them quite often being from higher castes, or worry that this might affect girls' marriage prospects. We are now working of forming a collaboration with International Justice Ventures to assist with this and other projects on the legal aspects of our work. Next stage will be opening a transit home for boys also in Janakpur, when it is possible in the current circumstances. At the moment any boys that need assistance are referred to our Birgunj centre.

The coronavirus pandemic has had a huge impact on the communities that we are helping so we ran a few campaigns together with Pipal Tree and thanks to all the generous donors, we managed to assist over 15,000 people with food relief packages, and also children at the government quarantine facility.

Since February 2009 we have been in receipt of Google Grant which allows us to place advertisements worth \$10,000 every month on Google for free. Thanks to these advertisements we are able to reach a wider audience, raise awareness on the plight of street children and recruit volunteers to help with the projects in Nepal and promote our activities. This was the only Province 2 - wide food relief programme and we focused on the communities that are not able to receive assistance from anywhere else, mainly due to lack of citizenship. The Social Welfare Council have requested now a meeting with us when we are in Nepal next to look at other ways of partnering/assisting communities over there.

2020/21 was a very busy year for us. We advanced necessary work for the success of the Children's Home, Day Care Centre/Child Helpline projects so that we can reach most children needing assistance in the district. And we finally launched the Children's Protection Project. And most importantly, we ensured that all the children we are assisting are happy and have great prospects in the future. There is still a lot of work to be done but I am confident that if we keep up our hard work, we will achieve all our objectives in the next year.

FINANCIAL REVIEW

Reserves policy

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general meeting of the charity. Restricted funds given to Our Sansar for a specific, identifiable purpose will not be accessible for the general running of the charity.

Financial review

We received a £30,000 grant from the Gwyneth Forrester Charitable Trust towards the cost of our Street Children programme (this was recognised in our previous year's accounts). This has helped with running of the children's home, child helpline and the day care centre. We have also been awarded a 3 year grant from Barbara Ward Children's Foundation - £6,000 per annum, a 2 year grant from Brian Mercer Trust - £10,000 per annum, £3,000 grant from the Souter Charitable Trust, £2,500 from the Carmela and Ronnie Pigantelli Foundation, and £1,482 from The Parvathi Foundation, and an unrestricted grant of £7,229 from Global Giving. We also received a number of individual donations, these mainly came from campaigns that our supporters organised for us, our digital Global Giving campaigns, and also through some of our volunteers that have visited the projects and then in return raised funding for us.

We also continue to receive the Google Grant which allows us to place advertisements worth \$10,000 on Google every month. Thanks to this grant we are able to find experienced volunteers, promote our events and help children from poorest families in Nepal. We also received PR and marketing support worth £2,000, and website rebuild support worth £4,000.

At the moment all UK staff members work on a voluntary basis.

FUTURE DEVELOPMENTS

We have planned a number of fundraising activities for 2021/22 to secure sufficient funding for the projects. Due to the coronavirus we have had to change many of our plans though. The International Street Children's Day on the 12th April will have to be again celebrated just within our homes so we will not hold our usual big event. We are focusing on digital fundraising campaigns such as Giving Tuesday, winter campaign and our corona relief campaign for the families affected by the virus, lockdowns and curfews.

We have been allocating more time now to funding applications to trusts and foundations, and have been planning other ways that we can diversify our income streams in the light of the pandemic.

We will continue to run and improve our Street Children Programme and the Children's Protection Project, and we plan to open a transit home for boys in Janakpur as soon as possible. We are also helping with a few community educational projects and we are hoping to start these by the end of 2021. Our next big plan is launch a proper small legal centre to assist victims of rape and trafficking.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

PUBLIC BENEFIT STATEMENT

Our main activities in 2020/21 were aimed at relieving poverty and advancing education for the benefit of the public. The projects are carefully chosen depending on the area and the community needs. At the moment our activities benefit over 200 girls from impoverished backgrounds near Birgunj, around 150 street children through the Street Children Programme, and so far 30 girls through the Children's Protection Programme, with over a 100 on our caseload list. We are now trying to assist over 1000 students from Dalit communities and 22 children from the leper colony through provision of education. Soon we will be able to cover the whole of Province 2 thus benefiting a larger amount of children.

We have strengthened our Children's Home project in Nepal to provide shelter, food and education to street children and then to expand the project nationally. We opened a Day Care Centre and a first ever in the area Child Helpline in Birgunj. We continue to support the all girls school in the village near Birgunj by the provision of a full time computer teacher and laboratory equipment. We also opened a safe house for girls in Janakpur. We have also been supporting the families affected by the coronavirus through our relief programme. All our charitable activities focus on delivering against these aims.

ON BEHALF OF THE BOARD:



.....
A Powell (Krepska) – Trustee

Date: 01 September 2021

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OUR SANSAR LIMITED

I report on the accounts for the year ended 31 March 2021 comprising the statement of financial activities and balance sheet and the related notes 1 to 7.

This report is made solely to the charity's trustees as a body, in accordance with section 43 of the Charities Act 1993 and regulations made under section 44 of that Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Varinder Mittal
18 Charity Farm Chase
Billericay, Essex
CM12 9LF
Date: 01 September 2021

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

| | NOTES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | TOTAL FUNDS 2021 (£) | TOTAL FUNDS 2020 (£) |
|---|-------|------------------------|----------------------|----------------------|----------------------|
| INCOMING RESOURCES | | | | | |
| Incoming resources from generated funds | | | | | |
| Voluntary income: | | | | | |
| Donations | | 7,511 | 116,728 | 124,239 | 124,580 |
| Incoming resources from charitable activities: | | | | | |
| Events and campaigns, online giving | | 7,032 | - | 7,032 | 4,070 |
| Total incoming resources | | 14,543 | 116,728 | 131,271 | 128,650 |
| RESOURCES EXPENDED | | | | | |
| Charitable activities: | | | | | |
| Operations of the project in Nepal | | | | | |
| Raising awareness in Nepal and UK | | 396 | 111,078 | 111,474 | 110,253 |
| Governance and staff cost | | | | | |
| Governance and support costs | | 1,562 | 6,000 | 7,562 | 5,221 |
| Total resources expended | | 1,958 | 117,078 | 119,036 | 115,475 |
| NET INCOMING RESOURCES RECONCILIATION OF FUNDS | 6 | 12,586 | (350) | 12,235 | 13,175 |
| Total funds brought forward as restated | 8 | 4,560 | 63,519 | 68,079 | 54,904 |
| TOTAL FUNDS CARRIED FORWARD | 6 | 17,146 | 63,168 | 80,314 | 68,079 |

The notes form part of these financial statements

BALANCE SHEET AT 31 MARCH 2021

| | NOTES | TOTAL FUNDS 2021 (£) | RESTATED TOTAL FUNDS 2020 (£) |
|---------------------------------|--------|-------------------------|-------------------------------------|
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 80,314 | 38,079 |
| Debtors | 4 | - | 30,000 |
| | | <hr/> | <hr/> |
| | | 80,314 | 68,079 |
| CREDITORS | | | |
| Amounts falling due in one year | 5 | - | - |
| NET CURRENT ASSETS | | | |
| | | <hr/> | <hr/> |
| | | 80,314 | 68,079 |
| FUNDS | | | |
| Unrestricted funds | 6 8 | 17,146 | 4,560 |
| Restricted funds | 8 | 63,168 | 63,519 |
| TOTAL FUNDS | | | |
| | | <hr/> <hr/> | <hr/> <hr/> |
| | | 80,314 | 68,079 |

The notes form part of these financial statements.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The trustees have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 01 September 2021 and were signed on its behalf by:

.....
A Powell (Krepska) -Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services and facilities

Donated services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the services or facilities on the open market.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021.

Trustees' Expenses

There were no trustees' expenses for the year ended 31 March 2021

3. STAFF COSTS

There were no paid employees in the year ended 31 March 2021

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021 – CONTINUED

4. DEBTORS

There were no debtors in the year ended 31 March 2021.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

There were no creditors in the year ended 31 March 2021.

6. MOVEMENT IN FUNDS

| | Restated At 01.04.20 (£) | Net movement in funds (£) | At 31.03.21 (£) |
|--------------------|-----------------------------|---------------------------|-----------------|
| Unrestricted funds | 4,560 | 12,586 | 17,146 |
| Restricted funds | 63,519 | (350) | 63,168 |
| TOTAL FUNDS | 68,079 | 12,235 | 80,314 |

Net movement in funds, included in the above are as follows:

| | Incoming resources (£) | Resources expended (£) | Movement in funds (£) |
|--------------------|------------------------|------------------------|-----------------------|
| Unrestricted funds | 14,543 | 1,958 | 12,586 |
| Restricted funds | 116,728 | 117,078 | (350) |
| TOTAL FUNDS | 131,271 | 119,036 | 12,235 |

7. GUARANTEE

The members of the company have agreed to contribute £1 each to the assets of the company in the event of it being wound up.

8. PRIOR PERIOD RESTATEMENT

Due to allocation of some of the unrestricted funds as restricted funds in previous financial years, the financial statements inaccurately showed a deficit in unrestricted funds and a significant surplus in restricted funds for the year ended 31 March 2020. This was due to wrong allocation of income from events and general campaigns that was unrestricted but was marked as restricted. Accordingly, adjustments have been made in each of these cases.

| | UNRESTRICTED (£) | RESTRICTED (£) | TOTAL FUNDS (£) |
|--|---------------------|-------------------|--------------------|
| Funds at 31.03.2020 as previously stated | (22,464) | 90,543 | 68,079 |
| Restatement | 27,024 | (27,024) | - |
| Funds at 31.03.2020 as restated | 4,560 | 63,519 | 68,079 |

The effect of restatement on the Balance Sheet is shown below:

Increase in unrestricted funds

Decrease in restricted funds

IMPACT ON FUNDS

**Impact on Balance Sheet
Period to 31 March 2020 (£)**

27,024

(27,024)

-

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

| INCOMING RESOURCES | UNRESTRICTED FUNDS (£) | RESTRICTED FUNDS (£) | 2021 TOTAL FUNDS (£) | 2020 TOTAL FUNDS (£) |
|--|------------------------|----------------------|----------------------|----------------------|
| Voluntary income | | | | |
| Gifts | 7,511 | 24,821 | 32,332 | 30,000 |
| Donated services and facilities | - | 91,906 | 91,906 | 94,580 |
| Incoming resources from charitable activities | | | | |
| Events, campaigns | 7,032 | - | 7,032 | 4,070 |
| Total incoming resources | 14,543 | 116,728 | 131,271 | 128,650 |

The charity was awarded a Google Grant on the 25 February 2010 which allows placing advertisements on Google worth of \$10,000 (Approx. £7,159 as per exchange rate from the 01 August 2021) every month. The value of this grant is recognised within incoming resources as a donation, and an equivalent charge included within resources expended. We also received PR and marketing support worth £2,000, and website support worth £4,000. The estimated value of these services is recognised within incoming resources as a donation, and an equivalent charge included within resources expended.

| | UNRESTRICTED FUNDS | RESTRICTED FUNDS | 2021 TOTAL FUNDS (£) | 2020 TOTAL FUNDS (£) |
|------------------------------------|--------------------|------------------|----------------------|----------------------|
| RESOURCES EXPENDED | | | | |
| Charitable activities: | | | | |
| Operations of the project in Nepal | | | | |
| Raising awareness in Nepal and UK | 396 | 111,078 | 111,474 | 110,253 |
| Governance cost | | | | |
| Accountancy and legal fees | 620 | - | 620 | 515 |
| | 1,016 | 111,078 | 112,094 | 110,769 |
| Support costs | | | | |
| Management | | | | |
| Consultancy fees | - | 6,000 | 6,000 | 4,000 |
| Sundries | 213 | - | 213 | 10 |
| Insurance | 316 | - | 316 | 586 |
| Events | 280 | - | 280 | - |
| IT | 133 | - | 133 | 110 |
| | 942 | 6,000 | 6,942 | 4,706 |

This page does not form part of the statutory financial statements.