



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From Period start date 1.01.2023 to Period end date 31.12.2023

Charity name: The Congregation of Missionaries of Our Lady of La Salette

Charity registration number: 1132104

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The main objective of the charity is to continue to practise and further advance the Roman Catholic religion of our intrusted parish communities, promote religious harmony and understanding of faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity provides priests to 5 parish communities, chaplaincy to 4 hospitals, 7 catholic schools and 1 prison.</p> <p>Chaplaincy is the provision of religious and pastoral services to people within local communities who may have specific needs due to their state of life, who face unique challenges, or who are vulnerable and therefore require special accommodations to be made. Continued operation of individual chaplaincies reflects not only the changing needs of people in their local communities, particularly in relation to social integration and community cohesion. The charity is involved in chaplaincies connected with secular institutions, such as hospitals, prisons.</p> <p>The Youth chaplaincy is responsible for nurturing the character of tomorrow's adults, forming them into active, capable citizens with the confidence required to thrive in modern society. The youth ministry has a paramount importance to the Missionaries of La Salette and is provided on the parish level as well as in the secondary schools connected with our parishes and beyond. Some young people from our parishes went on a diocesan pilgrimage to Lourdes in July 2023.</p> <p>Our priests provide pastoral provision for the needs of Polish communities in Brentwood and East Anglia diocese.</p> <p>The Trustees have held a high regard to the guidance issued by Charity Commission on public benefit and wish to record their</p>

		recognition to the people who support the Congregation of Missionaries of Our Lady of La Salette. Their dedication and positive attitude are greatly appreciated in furtherance of the aims and activities of the Charity.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity is a small organisation with clear aims, a simple structure and short chains of command. Systems for assessing and insuring against all risks to the Charity are in place to ensure that the Charity complies fully with Charity Commission legislation. We confirm we have had regard to public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	The primary contribution has been made by the Trustees
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>One of the principal activities within each parish is the celebration of Mass by the priests. Approximately 5000 Catholic Christians in the parishes served by Missionaries of La Salette attend services every Saturday evening/Sunday.</p> <p>Naturally the charity does more than just provide weekday and Sunday services: our priests are keen to offer a range of services during the week and over the course of the year that our communities find both beneficial and spiritually fulfilling. For example, evening prayers of adoration provide a quite intimate and reflective environment for worship of God. Missionaries of La Salette are active leaders in their respective communities outreaching other denominations and faiths. We share our faith with our brothers and sisters from other faiths</p>

		<p>The Charity supports various missionary activities run by Missionaries of La Salette in Ukraine and Madagascar.</p> <p>We have held meetings for our Trustees to discuss support, encouragement and inspiration for new expressions of Catholic missionary outreach.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>It is the policy of the Charity that unrestricted funds which have not been designated for a specific use are to be maintained at a level equivalent to approximately 5 -7 months' expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. The Trustees have approved the Reserves Policy which is reviewed annually when the financial statements are considered for approval.</p>

		An independent audit is conducted annually to fulfil the Charity's legal obligations and for the Trustees to ensure financial statements have been properly prepared and give a true and fair view.
Amount of reserves held	Para 1.22	£148570
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at this time.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Salaries for the ministry, donations from parishioners, Christmas/Easter collections, small fund raising for youth trip to Lourdes as stated in the accounts report (Youth fund)
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	Not Applicable
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of the Missionaries of La Salette
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Provincial of the Congregation of Missionaries of Our Lady of La Salette

Reference and Administrative details

Charity name	The Congregation of Missionaries of Our Lady of La Salette
Other name the charity uses	Missionaries of La Salette
Registered charity number	1132104
Charity's principal address	La Salette Presbytery 1 Rainham Road Rainham Essex RM13 8SP

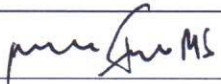
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Fr Mariusz Fura MS	Chair		
2	Fr Edward Tredota MS	Treasurer		
3	Fr Adam Sowa MS	Secretary		
4	Fr Marek Pabis MS	Safeguarding		
5	Fr Slawek Jedrych MS			
6	Fr Waldemar Smialek MS			
7	Fr Boguslaw Kot MS			
8	Fr Leslaw Gamracy MS			
9	Fr Krzysztof Tomczak MS			
10	Fr Karol Porczak MS			
11	Fr Adam Cyran MS		Appointed 1 st July 2023	
12				
13				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Fr Mariusz Fura MS	
Position (eg Secretary, Chair, etc)	Chair	

Date 3/04/2024

The Congregation of the Missionaries of Our Lady of La Salette				CC16a
Receipts and payments accounts			1132104	
For the period from	01/01/23	To	31/12/23	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds 2023 end to the nearest £	2022 end to the nearest £
A1 Receipts					
P.01 Mass Intentions	22,194			22,194	20,646
P.05 Ministry	26,361			26,361	24,310
P.06 Salaries (Hospital)	15,166			15,166	9,262
P.10 Collections (Christmas, Easter)	33,219			33,219	38,507
P. 25 Subsidy from the Parish	45,034			45,034	43,482
P.90 Other	6,660	-		6,660	6,204
Car Mileage/Alive in Faith	9,333	579		9,912	9,497
Other/ Youth Fund	2,535	3,398		5,933	3,038
Ukraine Humanitarian Help	4,000	4,698		8,698	9,664
Sub total	164,502	8,675		173,177	164,610
A2 Asset and investment sales,			-	-	
Total receipts	164,502	8,675	-	173,177	164,610
A3 Payments					
R.05 Insurance	866			866	813
R.10 Meetings/ Gatherings	1,843			1,843	1,544
R.15 Health Care	4,911		-	4,911	4,559
R.20 Office	1,915			1,915	3,275
R.25 Personal and Community Exp.	55,413			55,413	51,251
R.45 Subsidy to the Province	50,386			50,386	47,335
R.50 Charity, Missions, Guests	5,009			5,009	4,676
R.60. Fraternal Help Fund	2,850			2,850	2,970
R.70 Administration, Fees	1,830			1,830	1,328
R.80 Travel, Car	8,327			8,327	6,636
R.99 Other/Youth	7,767	7,333		15,100	7,128
Car Mileage/ Alive in Faith Fund	9,638	753		10,391	7954
Ukraine Humanitarian Help	4,000	4314		8,314	9672
Sub total	154,755	12,400		167,155	149,141
A4 Asset and investment			-	-	
Total payments	154,755	12,400	-	167,155	149,141
Net of receipts/(payments)	9,747	-3,725	-	6,022	15,469
A5 Transfers between funds					
(Un)cleared cheques/adjustment	2,894	1		2,895	2,796
A6 Cash funds last year end	122,255	17,398	-	139,653	121,388
Cash funds this year end	134,896	13,674	-	148,570	139,653

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	HSBC	134,254	13,674	147,928
	Cash	642		642
	Total cash funds	134,896	13,674	148,570

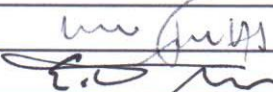

	Details	Unrestricted to nearest £	Restricted to nearest £	Total funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Total
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Total
B4 Assets retained for the charity's own use	Car	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	Total
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date
	Mariusz Fura	12.02.24
	Edward Tredota	12.02.24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Congregation of Missionaries of Our Lady of La Salette

On accounts for the year
ended

1.01.2023 - 31.12.2023

Charity no
(if any)

1132104

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18/03/2024

Name:

ANDREW DUNN

Relevant professional
qualification(s) or body
(if any):

Address:

MALMIR, CHURCH LANE, DODDINGHURST,
ESSEX, CM15 8NA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Review of the Finances of The Congregation of Our Lady of La Salette

Background

I, Andrew Dunn am a tax practitioner and partner of The Rodings Partnership based near Brentwood, Essex. I have been producing church financial returns to the Diocese of Brentwood for over 15 years and also act as tax advisor, with my partner, to over 400 Catholic priests.

I was asked by Father Mariusz Fura on the 15th February 2024 to review the finances of The Congregation prior to submission of the annual return to the Charity Commissioners.

Brief

I was requested to review the financial data of Dagenham, Goodmayes, Harlow, Rainham, and Peterborough and to ensure that the financial data declared by them and subsequently shown within 'the schedule' to be sent to the Charity Commissioners, reflects a true and fair statement of The Congregation.

Objectives

To analyse each bank account and compare the activity of the data declared within the schedule provided and to study the activity of the Restricted Funds and to select one community for detailed examination.

Findings

Goodmayes - I reviewed the file and the bank account statements. The information on the Receipts and Payments Schedule were correctly recorded as were the Restricted Funds.

Rainham – I reviewed the file and the bank account statements. The information on the Receipts and Payments Schedule were correctly recorded as were the Restricted Funds.

Harlow - I reviewed the file and the bank account statements. The information on the Receipts and Payments Schedule were correctly recorded as were the Restricted Funds.

Dagenham - I reviewed the file and the bank account statements. The information on the Receipts and Payments Schedule were correctly recorded as were the Restricted Funds

Peterborough - I reviewed the file and the bank account statements. The information on the Receipts and Payments Schedule were correctly recorded and the Restricted Funds were correctly recorded.