



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

Section A Reference and administration details

Charity name The Congregation of Missionaries of Our Lady of La Salette

Other names charity is known by Missionaries of La Salette

Registered charity number (if any) 1132104

Charity's principal address La Salette Presbytery

1 Rainham Road

Rainham, Essex

Postcode RM13 8SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Fr Mariusz Fura MS	Chair		
2	Fr Edward Tredota MS	Treasurer		
3	Fr Adam Sowa MS	Secretary		
4	Fr Marek Pabis MS	Safeguarding		
5	Fr Slawek Jedrych MS			
6	Fr Waldemar Smialek MS			
7	Fr Boguslaw Kot MS			
8	Fr Leslaw Gamracy MS			
9	Fr Krzysztof Tomczak MS			
10	Fr Karol Porczak MS			
11	Fr Andrzej Wierzba MS			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is constituted

(eg. trust, association, company)

Trustee selection methods

(eg. appointed by, elected by)

Constitution of the Missionaries of La Salette

Association

Appointed by the Provincial of the Missionaries of La Salette

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

All priests ministering in the Congregation of Missionaries of La Salette are required to follow the Safeguarding Policy of the Diocese in England and Wales within which they serve (Brentwood diocese and East Anglia diocese). Priests and lay Safeguarding representatives attend annual Diocesan Safeguarding training.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective of the charity is to continue to practise and further advance the Roman Catholic religion of our intrusted parish communities, promote religious harmony and understanding of faith.

In practice, “advancing the Roman Catholic religion” means that the Missionaries of La Salette follow the Catholic principles of supporting and assisting the whole community which they serve – including those of other faiths and none. This support and assistance take form across a number of activities, and has a positive impact on the public both in, and beyond, the Catholic community – including the education of children and young adults, care for the poor, visits to the sick and housebound and outreach to the marginalised .

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides priests to the six parishes, chaplaincy to five hospitals, seven catholic schools and one prison.

Chaplaincy is the provision of religious and pastoral services to people within local communities who may have specific needs due to their state of life, who face unique challenges, or who are vulnerable and therefore require special accommodations to be made. Continued operation of individual chaplaincies reflects not only the changing needs of people in their local communities, but also of contemporary society itself, particularly in relation to social integration and community cohesion. The charity is involved in chaplaincies connected with secular institutions, such as hospitals, prisons.

However, for example the youth chaplaincy is responsible for nurturing the character of tomorrow’s adults, forming them into active, capable citizens with the confidence required to thrive in modern society. This responsibility grows in importance each and every year and requires constant focus on the needs of young people. The youth ministry has a paramount importance to the Missionaries of La Salette and is provided on the parish level as well as in the secondary schools connected with our parishes and beyond.

Our priests provide pastoral provision for the needs of Polish communities in Brentwood and East Anglia diocese.

The Trustees have held a high regard to the guidance issued by charity Commission on public benefit and wish to record their recognition to the people who support the Congregation of Missionaries of Our Lady of La Salette. Their dedication and positive attitude are greatly appreciated in furtherance of the aims and activities of the Charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

One of the principal activities within each parish is the celebration of Mass by the priests. Approximately 4500 Catholic Christians in the parishes served by Missionaries of La Salette attend this sacred liturgy every Sunday.

Due to Covid restrictions in the year 2021 the number of people attending church services and committee meetings have dropped significantly. We hope this is only temporary and we will be able to get pre-pandemics numbers in the very near future.

But we do more than just celebrate weekday and Sunday masses: our priests are keen to offer a range of services during the week and over the course of the year that our communities find both beneficial and spiritually fulfilling. For example, evening prayers of adoration provide a quite intimate and reflective environment for worship of God.

Missionaries of La Salette are active leaders in their respective communities outreaching other denominations and faiths. We share our faith with our brothers and sisters from other faiths

The Charity supports various missionary activities run by Missionaries of La Salette in Ukraine and Madagascar.

We have held on-line spiritual renewal and retreats for Missionaries of La Salette in English District and provide support, encouragement and inspiration for new expressions of Catholic missionary outreach.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use are to be maintained at a level equivalent to approximately 5 -7 months' expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. The Trustees have approved the Reserves Policy which is reviewed annually when the financial statements are considered for approval.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Fr Mariusz Fura MS	
Position (eg Secretary, Chair, etc)	Chair of the Trustees	
Date	06.04.2022	

The Congregation of the Missionaries of Our Lady of La Salette				CC16a
Receipts and payments accounts			1132104	
For the period from	01/01/21	To	31/12/21	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds 2021 end to the nearest £	2020 end to the nearest £
A1 Receipts					
P.01 Mass Intentions	19,991			19,991	20,713
P.05 Ministry	24,918			24,918	24,821
P.06 Salaries (Hospital)	6,958			6,958	6,958
P.10 Collections (Christmas, Easter)	26,889			26,889	15,753
P. 25 Subsidy from the Parish	44,144			44,144	43,415
P.90 Other	3,711	1,000		4,711	3,672
Car Mileage/Alive in Faith	7,551	2,088		9,639	11,759
Other/ Youth Fund	1,189	1,002		2,191	6,546
Sub total	135,351	4,090		139,441	133,637
A2 Asset and investment sales.					
			-	-	-
Total receipts	135,351	4,090	-	139,441	133,637
A3 Payments					
R.05 Insurance	798			798	941
R.10 Meetings/ Gatherings	988			988	1,891
R.15 Health Care	4,463	-	-	4,463	5,794
R.20 Office	980			980	1,457
R.25 Personal and Community Exp.	52,548			52,549	57,041
R.45 Subsidy to the Province	42,855			42,855	43,865
R.50 Charity, Missions, Guests	4,213			4,213	4,760
R.60. Fraternal Help Fund	2,970			2,970	2,970
R.70 Administration, Fees	734			734	917
R.80 Travel, Car	7,785			7,785	7,183
R.99 Other/Youth	5,245	2,500		7,745	6,126
Car Mileage/ Alive in Faith Fund	6,160	1760		7,920	10263
Sub total	129,739	4,260		134,000	143,208
A4 Asset and investment					
			-	-	
Total payments	129,739	4,260	-	134,000	143,208
Net of receipts/(payments)	5,612	-170	-	5,442	-9,571
A5 Transfers between funds					
			-	-	-
(Un)cleared cheques	-5,227			-5,227	301
A6 Cash funds last year end	100,639	20,534	-	121,173	130,443
Cash funds this year end	101,024	20,364	-	121,388	121,173

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds	HSBC	101,013	20,364	
	Cash	11		
	Total cash funds	101,024	20,364	-

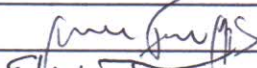

	Details	Unrestricted to nearest £	Restricted to nearest £	Total funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Total
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Total
B4 Assets retained for the charity's own use	Car	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	Total
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf
of all the trustees

Signature	Print Name	Date
	Mariusz Fura	24/2/22
	Edward Tredota	24/2/22



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

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**Report to the trustees/
members of**

Congregation of Missionaries of Our Lady of La Salette

**On accounts for the year
ended**

1.01.2021 - 31.12.2021

**Charity no
(if any)**

1132104

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Brendan Dunn

Date:

19.3.2022

Name:

BRENDAN DUNN

**Relevant professional
qualification(s) or body
(if any):**

FCA - Retired

Address:

Malmiz, Church Lane,
Doddington, Essex

CM15 0NA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

The data & documentation supplied for examination was of the highest standard.