

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

The Parish of Calne and Blackland part of the Marden Vale Team Ministry

Report and Accounts Year Ended 31st December 2024

Reg. Charity No. 1132032

Team Rector: Revd. Caspar Bush

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 8UQ**

**Location:
The Parish comprises of 3 Churches
Part of the Marden Vale Benefice.**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 8UQ**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture, and encourage the growth of God's kingdom in Calne and in the wider world by
—

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and fruits of the Spirit.

Share Christ - that we may make Jesus known in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Trustees Annual Report (Parochial Church Council) year ending 31st. December 2023.
The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland
is a registered charity No. 1132032.

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Clergy Team in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the Clergy team and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland and to contributing to members of the Marden Vale team ministry.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'Parish Centre' for meetings etc.

Administrative Information.

In 2023 Ann Stiff became established at the benefice administrator. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all volunteers who especially during the interregnum have supported our Clergy and enabled us to continue to worship as a Church Family.

Structure, governance and management.

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and any Team Vicars, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2023/24

Chairman:

Revd. Caspar Bush

Team Rector Marden Vale Benefice

Ex Officio:

Revd. Sarah Errington

Team Vicar – Marden Vale Benefice

Steven Keighley

Church warden – St. Mary's and Holy Trinity

Jonathan Billings

Church warden – St. Mary's and Holy Trinity

Lucy Hemmings

Church warden – St. Peter's

Caroline Williamson

Church warden – St. Peter's

Enid Powel

Licenced Lay Minister

Steven Colby

Licenced Lay Minister

Deanery Synod:

Mary Pilcher-Clayton

Term to:

2026

Graham Spencer

2026 PCC Hon. Treasurer

Stan Annis

2026 Deputy Church Warden

Elected Members:

Richard Aldhous

2025

Deirdre Aldhous

2025

Jenny Colby

2028

Rose Cooper

2028

Alex Grenfell

2028

Jane Ridgwell

2025

Kathryn Miller

2025

Kevin Wells

2028

Jack Robinson

2028

Eddie Simms

2028

Trustee (PCC Members) Report for the year ending 31st December 2024.

During 2024

9 Baptisms including 1 adult, 4 Weddings, 19 Funerals in Church, 10 at Crematorium and 16 interments of ashes were held in the parish.

Easter attendance 82, Easter communicants 69. Christmas attendance 320, Christmas communicants 125

October average attendance 88 adults and 3 under 16s

The number of people on the electoral roll is 201.

Rector's Report – Year ended 31st December 2024

2024 was my first full year in the benefice of Marden Vale, and I have very much enjoyed my involvement in the life of the churches in our parish.

In April my colleague Revd Teresa Michaux retired as our house-for-duty priest, though I'm pleased to say by the end of the year she became authorised to help out at services as a retired priest. In June we welcomed my team vicar colleague Revd Sarah Errington to the benefice – she is living at Derry Hill, but Sarah and I share ministry across the benefice.

The monthly pattern of Sunday services has remained broadly the same. 2024 has seen [X baptisms, Y weddings and Z funerals / memorial services – in each of the three churches].

At St Peter's the pattern of worship has remained the same, with a loyal and appreciative congregation gathering one Sunday a month for BCP communion, plus a very jolly patronal Festival Evensong in June.

Holy Trinity continues to host various school services, and a variety of Sunday services through the year. The churchyard benefits from a very committed group of volunteers who meet once a quarter or so for gardening mornings.

At St Mary's plans are being developed for a major programme of improvements, and these were presented to the congregation in November – to include toilets, kitchen, proper disabled access, a large dais as a place the nave altar as well as for performances, and other reordering. The plans were well received and working groups for fundraising and for detailed planning are being set up. The Diocesan Advisory Committee is positive about these changes.

Efforts were made to appoint a new director of music whose role was to include developing a new youth choir, but unfortunately the intended candidate in the end was not able to accept the post. So, we have been pleased to welcome Gareth Bennett as interim director of music, whose first special assignment was organising a very well received Carol Service. The youth choir is still very much an aspiration for 2025.

St Mary's has played host to many special services for schools, and an 80th anniversary service for D-Day in June was attended by the Lord Lieutenant among others. In September nine people from across the benefice were confirmed by Bishop Andrew, and Alison Keighley was commissioned as an LPA. We should note too that Chris Robins has retired as an LPA, and we thank her sincerely for her years of service.

We were pleased to collaborate with the town council in organising a Christmas Tree Festival; this is something we hope to build on next year.

During the week during term times various community facing groups meet in Church House catering for children, and various Bible study groups have been held here and in people's homes.

As ever, a large number of church members have worked tirelessly to enable the many, many functions of our churches to carry on, and the buildings to be properly maintained. Particular thanks to our church officers and our worship and pastoral ministry teams. And very many thanks to *all* who undertake all the work required to keep us functioning as Church of England churches, and to enable us to offer a warm welcome to visitors in so many ways. I might add that I'm particularly gratified at the positive atmosphere that prevails through the life and organisation of our churches, and I'm extremely grateful for the personal support that I've been shown.

Rev Caspar Bush

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial Church Council of Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need.

A Designated reserves (Holding) Fund (pending allocation) of £5,122 is included in the accounts.

The PCC is committed to sound financial management.

Activities of the parish reflected in the "Receipts and Payments" Account.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Receipts and Payments but show as a liability. Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual contribution to the Central Fund of the Diocese of Salisbury (the Fairer Share Assessment). Regular committed giving (Stewardship) has a major impact on our ability to pay our Share to the Diocese. The requested share for 2024 was £83,759, of which we paid £53,000. (The share request for 2023 was £81,319 of which we paid £46,000). Requested for 2025 is £81,134.
Awareness of our situation encouraged an increase in regular committed Giving which over the year increased from £45,360 to £52,209 year.
4. The Parish Giving Scheme is an easy and cost-effective method of regular giving, easing the work of administration, especially with the claiming of Gift Aid, use of the scheme continues to grow £14,080 (10,377 2023).
Joining Parish Giving is simple to setup, and you remain always in control. Contact the treasurer for information
5. Fees retained by the parish from weddings and funerals £11,760 (£13,240 2023).
Parochial fees forwarded to the Diocese £6,281.
6. Grant received £3,300 from Fulmer Trust towards benefice administration.
7. Loose plate collections at services amounted to £6,468 (including special services)
8. Church House lettings £1,313 (£1,370 2023)
9. Gift Aid recovered from HMRC £10,733 (£12,537).
10. The Government Scheme to enable Listed Places of Worship to claim back the 20% V.A.T levied by suppliers and contractors for work carried out on Listed Churches enabled us to claim £11,221.

11. Grants received primarily towards the bell and tower roof projects during the year £19,367.
12. Bequests totaling £22,252 received from the estates of the late Ashley. Cork £17,130 and Valerie Godard £5,122.
13. Heating and lighting our 3 churches £10,731 (£12,705 2023).
14. Church House running costs £5,005
15. The cost of insurance for our 3 churches £14,185.
16. St. Mary's reordering planning £2,647. (£7,738 2023)
17. Holy Trinity Churchyard upkeep £600 (£684 2023)

ACCOUNTS EXAMINATION.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of Calne and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 45(5)(b) the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Watt.

**5 Heather
Way, CALNE.
SN11 0QR**

Signed:

Date:

2025

RECEIPTS AND PAYMENTS ACCOUNT (All figures are rounded to nearest £)

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	52,210	—	---	—	52,210	45,360
Collections at Services	12,733	—	1,998	—	14,731	13,508
Other giving & voluntary receipts	4,516	468	7,516	—	12,500	23,026
Trading activities	4,279	---	---	---	4,279	4,488
Gift Aid recovered	10,635	---	99	—	10,733	12,537
Listed Churches VAT reclaimed	540	646	10,035	---	11,221	33,414
Investment, property income	6,273	9,910	573	---	16,758	14,262
Other receipts	1,056	---	21	—	1,077	802
Legacies received	---	22,252	---	—	22,252	50,500
Grants	219	3,300	15,848	---	19,367	41,676
Fundraising activities	560	---	---	---	560	352
Fees retained	12,570	---	---	---	12,570	14,213
Total receipts	105,590	36,577	36,092	—	178,260	254,141
Payments						
Mission giving & donations	---	---	3,039	---	3,039	2,220
Diocesan Parish Share	53,000	---	---	---	53,000	46,000
Clergy & Staff expenses	409	—	—	—	409	526
Church running expenses	24,122	3,095	1,769	—	28,987	23,640
Church House running expenses	5,005	---	---	---	5,005	4,929
Church & PCC property repairs	---	1,608	58,298	—	59,906	173,890
Church re-ordering project planning	2,647	---	---	---	2,647	7,737
Salaries, wages & Honoraria	13,317	—	—	—	13,317	12,451
Costs of fundraising	278	---	---	—	278	212
Utilities gas, electric etc.	10,859	—	---	—	10,859	12,830
Mission & evangelism costs	962	228	---	---	1,191	1,004
Total payments	110,602	4,933	63,107	—	178,643	285,443
Net Income / (expenditure)	(5,011)	31,644	(27,015)	---	(382)	(31,302)
Fund Transfers						
Gross transfers between funds - in	13,000	6,843	5,355	---	25,199	12,360
Gross transfers between funds - out	(1,521)	(19,132)	(4,546)	---	(25,199)	(12,360)
Excess of receipts over payments	6,466	19,355	(26,205)	—	(382)	(31,302)
Net movement in funds	6,466	19,355	(26,205)	5,542	5,159	(11,818)
Reconciliation of funds						
All assets at 1st January 2024	14,909	15,091	83,187	363,492	476,680	488,499
All assets at 31st December 2024	21,376	34,446	56,982	369,035	481,840	476,680
Represented by						
Unrestricted						
General fund	21,376	---	---	---	21,376	14,909
Designated						
Benefice	---	3,300	---	---	3,300	3,000
Cameo	---	1,299	---	---	1,299	1,019

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Children & Youth Ministry	—	2,251	---	—	2,251	2,457
Choir fund	—	407	—	—	407	407
HT Field (Designated)	---	4,658	---	---	4,658	7,929
Holding (pending allocation)	—	5,122	---	—	5,122	---
Keyholder Deposits	—	168	—	—	168	168
Organ Fund	—	108	—	—	108	108
Youth Choir (provision)	---	17,130	---	---	17,130	---
Restricted						
Agency collection			(210)		(210)	(210)
Buckeridge Legacy/Tower Roof Project	—	—	17,007	—	17,007	---
Church House	—	—	986	—	986	986
H Trinity Field Trust fund	—	—	8,683	—	8,683	8,662
HT School House Trust fund (Trust only)	—	—	11,049	—	11,049	10,476
Holy Trinity fund Music/Organ	—	—	52	—	52	52
Holy Trinity Fabric Fund	—	—	4,274	---	4,274	4,341
Mission (Outward Giving)	---	---	234	---	234	175
Organ Fund St. Mary's (Harris)	---	---	4,590	---	4,590	5,308
St. Mary's Reordering	—	—	4,070	—	4,070	---
St. Peter's Fabric fund	—	—	2,240	—	2,240	2,304
St. Peter's General	—	—	305	—	305	305
St. Mary's Fabric fund	—	—	3,598	—	3,598	3,509
St. Peter's Organ fund	—	—	100	—	100	100
Tower & Bells Project	—	—	---	—	---	(1,401)
Tower etc. Maintenance	—	—	---	—	---	35
Endowment.						
Gabriel fund	---	---	---	832	832	813
HT Ch/yard Field Trust fund	---	---	---	318,093	318,093	313,731
Lawrence fund	---	---	---	1,326	1,326	1,295
Merewether fund	—	—	---	1,942	1,942	1,898
Rutherford fund	---	---	---	29,624	29,624	28,933
Smith fund	—	—	—	2,127	2,127	2,079
Weston fund	---	---	---	15,088	15,088	14,739

Statement of assets and liabilities (All figures are rounded to nearest £)

	General/Designated	Restricted	Endowment	This year	Last year
Fixed assets - Diocesan Investment Trusts					
<i>The Parish only receives the interest</i> Total			369,035	369,035	363,493
Current assets - Cash at bank and in hand					
Total	55,948	58,383	—	114,331	114,443
Liabilities - Agency accounts					
Total	(36)	1,561	---	1,525	2,255
Net Total Assets	55,984	56,822	369,035	481,841	476,681

These accounts comprise of pages 1 to 12.

Signed:

Reverend Caspar Bush

Date: 2025.

Notes to the Accounts

Analysis of receipts and payments (figures are rounded nearest £ incl col. totals)

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
RECEIPTS						
Planned Giving						
Giving standing orders	37,037	—	—	—	37,037	34,199
Envelopes Non Gift Aided	300	—	---	—	300	295
Envelopes Gift Aid	783	—	—	—	783	490
Parish Giving scheme excl. gift aid	14,090	—	—	—	14,090	10,377
Total	52,210	---	---	---	52,210	45,360
Collections from services etc.						
Online giving	132	—	78	—	211	103
Contactless in church	1,305	---	---	---	1,305	941
Loose plate collections	5,732	---	775	---	6,507	5,642
Giving at special services	2,115	—	1,144	—	3,260	4,425
Envelopes one off Gift Aided	3,448	—	—	—	3,448	2,399
Total	12,733	—	1,998	—	14,731	13,508
Other giving & voluntary receipts						
Giving Wedding, funeral, Baptism	281	—	—	—	281	827
Donations through Church boxes	649	---	---	---	649	857
Donations votive candle stand	367	---	---	---	367	250
Donations - Bells & Tower project	---	---	5,000	---	5,000	11,932
Donations - appeals	---	---	1,044	---	1,044	970
Donations - sundry	3,218	468	473	---	4,159	8,190
Donations - St. Mary's Reordering	---	---	1,000	---	1,000	---
Total	4,516	468	7,516	---	12,500	23,026
Trading activities						
Church House lettings	1,313	---	---	---	1,313	1,372
Office services- copying etc.	40	---	---	---	40	60
Church lettings	889	---	---	---	889	965
Benefice Services	2,037	---	---	---	2,037	2,091
Total	4,279	---	---	---	4,279	4,488

		Unrestricted	Designated	Restricted	Endowment	This year	Last year
Gift Aid recovered							
Gift Aid recovered		10,635	---	99	—	10,733	12,537
Total		10,635	539	99	—	10,733	12,537
Investment & property receipts							
Investment Income/Interest		6,210	9,811	574	—	16,594	14,039
Allotment fees		64	100	---	—	164	224
Total		3,664	10,599	574	—	16,758	14,263
Other receipts							
Various other receipts		1,056	---	21	—	1,077	802
Total		1,056	---	21	—	1,077	802
Legacies							
Legacies/Bequests		---	22,253	---	---	22,253	50,500
Total		---	22,253	---	---	22,253	50,500
Grants etc.							
Grants non recurring		---	3,300	---	---	3,300	41,100
Friends of St. Mary's		219	—	15,000	—	15,219	79
Friends of Holy Trinity		---	---	500	---	500	497
Friends of St. Peter's		---	---	349	---	349	---
Listed Churches VAT repayment		540	646	10,035	---	11,221	33,414
Total		759	646	25,884	---	30,589	38,090
Fundraising activities							
Coffee - after services		398	—	---	—	398	353
Event Income		162	---	---	---	162	---
Total		560	---	---	---	560	353
Fees							
Weddings & funerals etc. retained		11,760	---	---	—	11,760	13,240
Heating fees		810	---	---	---	810	974
Total		12,570	---	---	---	12,570	14,214

RECEIPTS TOTAL	105,591	36,578	36,092	—	178,261	254,141
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PAYMENTS

Mission & Charitable Giving

Giving - missionary societies	---	---	110	---	110	---
Giving - relief/development agencies	---	—	1,765	—	1,765	1,505
Giving - secular charities	---	—	1,165	—	1,165	715
Total	---	—	3,040	—	3,040	2,220

Parish Share

Ministry parish share.	53,000	—	—	—	53,000	46,000
(83,759 requested)	53,000	—	—	—	53,000	46,000

Clergy & Staff Expenses

Clergy expenses	410	---	---	---	410	---
Rectory phone & broadband	---	---	---	---	---	526
Total	410	—	—	—	410	526

Churches Running Expenses

Insurance St. Mary's	11,414	---	---	---	11,414	10,426
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Insurance Holy Trinity	1,677	—	—	—	1,677	1,507
Insurance St. Peters	1,094	---	—	—	1,094	1,071
Church office telephone etc.	721	—	—	—	721	526
Organ / piano maintenance	160	---	717	—	877	610
Maintenance - St. Peters	514	—	---	—	514	302
Maintenance - Holy Trinity	827	—	1,040	—	1,867	812
Maintenance - St. Mary's	5,031	228	13	—	5,271	1,770
Office expenses	874	---	—	—	874	1,006
Printing & Production	---	2,103	—	—	2,103	2,644
Bank charges	20	---	---	---	20	---
Upkeep of Services	985	—	—	—	985	797
Membership fees & licenses	382	—	—	—	382	100
Churchyard upkeep St. Peter's	---	---	---	—	---	---
Churchyard upkeep Holy Trinity	---	600	---	—	600	684
Equipment purchases	---	164	---	—	164	195
Consumables – light bulbs, cleaning etc.	163	—	—	—	163	133
Sundry Exp. & Refunds	260	---	---	—	260	347
Total	24,122	3,096	1,770	---	28,988	23,640

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Church House						
Electric Church House	803	—	—	—	803	760
Gas Church House	1,744	—	—	—	1,744	2,692
Insurance Church House	1,167	—	—	—	1,167	1,142
Maintenance - Church House	1,162	—	---	—	1,162	209
Water - Church House	129	—	—	—	129	126
Total	5,005	—	---	—	5,005	4,930

Church & PCC property repairs

Repairs & Works St. Mary's	---	1,609	57,486	---	59,094	3,636
Repairs & works Holy Trinity	---	---	---	---	---	497
Repairs & works Tower Bells Project	---	---	400	---	400	169,757
Repairs & works St. Peter's	---	---	413	---	413	---
Total	---	1,609	58,298	---	59,907	173,890

Church re-ordering project

St. Mary's	2,647	---	---	---	2,647	7,738
Total	2,647	---	---	---	2,647	7,738

Salaries, wages, honoraria (fees partially or fully offset by income)

Fees - Bellringers weddings	480	—	—	—	1,024	128
Fees - funeral travel	126	—	—	—	178	90
Fees - vergers	601	---	---	---	1,186	604
Organists (part fees)	3,752	---	---	---	3,752	3,738
HMRC paye & ni	689	---	---	---	689	674
Salaries	7,669	---	---	---	7,669	5,652
Total	13,317	—	—	—	13,317	12,451

Costs of Fundraising

Stewardship	250	---	---	---	250	186
Events	29	---	---	---	29	26
Total	279	---	---	---	279	212

Utilities

Electric - St. Mary's	2,706	---	---	---	2,706	3,367
Electric - Holy Trinity	1,815	---	---	---	1,815	2,269
Electric - St. Peter's	862	---	---	---	862	1,007
Gas - St. Mary's	5,348	---	---	---	5,348	6,062

Water Holy Trinity		129	---	---	---	129	126
Total		10,860	---	---	---	10,860	12831
Mission & Evangelism							
Events & special Services		4	---	---	---	4	549
Education & training		47	---	---	---	47	---
Children's Ministry		---	229	---	---	229	---
Mission & Outreach		736	---	---	---	736	262
Promotion – website etc.		175	---	---	---	175	193
Total		962	229	---	---	1,192	1004
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EXPENDITURE TOTAL		110,603	4,933	63,108	—	178,643	285,443
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G.S. Spencer. Hon. Treasurer