

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CALNE AND BLACKLAND

England & Wales · Charity number 1132032

Details

Other names CALNE & BLACKLAND PCC

Status Registered

Legal form Previously excepted

Registered 2009-10-07

Register [View on the Charity Commission register](#)

Contact

Address 30 Church Street
Calne
SN11 0HU

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Website www.parishofcalneandblackland.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England Parish in Calne, Wiltshire Anglican places of Religion, worship and community out reach.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£268,309	£180,464	-	-
2024-12-31	£178,260	£178,643	-	-
2023-12-31	£254,141	£285,443	-	-
2022-12-31	£244,718	£244,183	-	-
2021-12-31	£197,950	£117,146	-	-
2020-12-31	£113,006	£105,172	-	-

Trustees

Name	Role	Appointed
ALEX GRENFELL		2018-04-06
Caroline Anne Williamson		2021-04-30
Carolyn Burleson-Webb		2024-04-30
Edward John Sims		2017-05-24
Graham Spencer		2012-06-29
JACK ROBINSON		2012-06-29
Jane Marie Ridgwell		2021-04-30
Jennifer Stella Colby		2017-05-24
Jonathan Derek Billings		
Kathryn Penelope Miller		2018-05-25
Kevin Wells		2015-04-30
Lucy Anne Hemmings		
Mary Priscilla Pilcher-Clayton		2017-05-24
Philip John Bond		2024-04-30
Rev Caspar James Barnard Bush		2023-10-01
Rev Sarah Errington		2024-01-01
Richard Aldhous		2014-04-30
Rose Marie Jade Cooper		2020-04-30
Stanley Frederick Anniss		
Stephen John Keighley		2021-04-30
Steven John Colby		2021-04-30

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

The Parish of Calne and Blackland part of the Marden Vale Team Ministry

Report and Accounts Year Ended 31st December 2025

Reg. Charity No. 1132032

Team Rector: Revd. Caspar Bush

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Jessica Pillow Chartered accountant (ICAEW)
The Dutch Barn, Bremhill Grove Farm,
East Tytherton, Chippenham
Wiltshire
SN15 4LX**

**Location:
The Parish comprises of 3 Churches
Part of the Marden Vale Benefice.**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 8UQ**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture, and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.
- Collaborating in community building events in the town to demonstrate our commitment to community.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and fruits of the Spirit. **Share Christ**

- that we may make Jesus known in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Trustees Annual Report (Parochial Church Council) year ending 31st. December 2025.
The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland
is a registered charity No. 1132032.

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Clergy Team in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the Clergy team and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland and contributing to members of the Marden Vale team ministry.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and always seeking to share the love of God.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'Parish Centre' for meetings etc.

Administrative Information.

The PCC employs for 12 hours a week Ann Stiff as Benefice administrator. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all volunteers who have supported our Clergy team and Church Family enabling us to maintain our regular worship.

Structure, governance and management.

The method of appointment of PCC members is set out in the Church Representation Rules. As part of the Marden Vale Benefice Calne and Blackland PCC consists of the Team Rector and any Team Vicars, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 3 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2025/2026

Chairman:

Revd. Caspar Bush Team Rector Marden Vale Benefice

Ex Officio:

Rev. Sarah Errington	Team Vicar – Marden Vale Benefice
Jonathan Billings	Church Warden – St Mary's/Holy Trinity
Steven Keighley	Church Warden – St Mary's/Holy Trinity
Lucy Hemmings	Church Warden – St. Peter's
Rev. Carly Taylor	Training Curate – Marden Vale Benefice
Caroline Williamson	Church Warden – St. Peter's
Phil Bond	Church Warden – Holy Trinity
Steven Colby	Licensed Lay Minister (also on Deanery Synod)

Deanery Synod:

Term :

Stan Anniss	2023-2026	Deputy Church Warden
Mary Pilcher-Clayton	2023-2026	
Graham Spencer	2023-2026	PCC Hon. Treasurer

Elected members:

Term:

Richard Aldhous	2025-2028	
Carolyn Burleson-Webb	2025-2028	
Jenny Colby	2024-2027	
Rose Cooper	2024-2027	
Alex Grenfell	2024-2027	
Kathryn Miller	2025-2028	
Jane Ridgwell	2025-2028	
Jack Robinson	2024-2027	
Eddie Sims	2024-2027	
Kevin Wells	2024-2027	
Deirdre Aldhous	2025-2028	Deceased 17.01.26

The term of office as a PCC member commences annually at the APCM.

Trustee (PCC Members) Report for the year ending 31st December 2025.

During 2025

10 Baptisms, 8 Weddings, 15 Funeral service in Church, 8 at Crematorium and 15 interments of ashes were held in the parish.

Easter attendance 132, Easter communicants 84. Christmas attendance 332, Christmas communicants 126

October average Sunday attendance 70 adults.

The number of people on the electoral roll is 175.

Rector's Report - Year ended 31st December 2025

2025 has been a year with a lot going on!

First, it's worth saying that the faithful witness of our pattern of Sunday services has continued much as the previous year, at St Peter's, and Holy Trinity, and St Mary's. Holy Trinity continues to host school services, and a number of weddings and funerals. It was very gratifying to see both Holy Trinity and St Peter's attract unexpectedly large numbers of people at their carol services.

A notable feature of 2025 was the start of the ordained ministry of Revd Carly Taylor, our training curate. She was ordained deacon in Salisbury Cathedral in June, and a gratifying number of parishioners came to support her at this service. She has thrown herself the life of this parish, and the other parishes of the benefice, and shown real initiative in setting up a new monthly bereavement café at St Mary's. It's a significant thing for the whole benefice that we can be regarded as a training parish in this way. Carly has moved here from Sussex along with husband and teenage children.

We were delighted to appoint Jemima Palfreyman as St Mary's Director of Music, also in June. She is well known in the Calne musical scene already, and was already a person who worshipped at St Mary's before her appointment. As well as leading the adult choir, in September she led the forming of a new junior choir called Young Voices, who rehearse weekly, and made their public debut during the harvest service, followed by various Christmas services. It's been a real joy to see these young people join the rich tradition of church music.

Also in June (it was a busy month!) on the day of the Calne Carnival the PCC launched the Project 2026 improvement and repair appeal for St Mary's Church – with a target to raise £650,000 for toilets, improved kitchen facilities, newly accessible entrance with glass lobby, performance dais, moved font, roof repairs and solar panels, and other improvements, and the appointment of a community engagement officer. By the end of the year, congregation members had raised a magnificent £95,000. Also the PCC had approached the diocese to release up to a further £222,000 of a historic endowment fund, whose purpose is becoming obsolete. The grant bid writing process comes next, and an appeal to the wider town – together with a programme of fundraising events. Parachuting teddy bears off the church tower also made a very welcome return on Carnival Day.

In December another notable landmark was achieved with the decision to leave St Mary's Church unlocked every day, from about 9am to about 4pm. This has been very much welcomed by many members of the wider community.

We again collaborated with the town council in organising a Christmas Tree Festival; this time with musical accompaniment for much of the time the church was open.

The usual round of school services was held throughout the year, with the welcome addition of a group from Springfields Academy for a Christmas service.

During the week in term times various community-facing groups meet in Church House, and various Bible study groups have been held here and in people's homes.

A cause of notable thanks and praise to God is that our financial giving has improved in the parish, meaning that for the first time in many years the parish gave about 85% of our Parish Share in 2025. It would be wonderful to get to 100% in 2026!

As ever, huge thanks go to the large number of church members who work so hard to facilitate the worshipping and community life of all our churches. And particular thanks to all who serve as church officers for all their vital, and often unseen, work.

Rev Caspar Bush

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial Church Council of

Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC currently has a reserves policy of £20,000 Unrestricted, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need. At the 31st December 2025 funds held were Unrestricted £27,259, Restricted £182,221, Endowments £362,673. Endowments are held by the Diocesan Board of Finance from whom approval is required to access any of the funds. The PCC receives interest on Endowment Investments.

The PCC is committed to sound financial management.

Activities of the parish are reflected in the Account.

1. These accounts are produced on the Accruals Accounting basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Income and Expenditure but show as a liability. Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual contribution to the Central Fund of the Diocese of Salisbury (the Fairer Share Assessment). Regular committed giving (Stewardship) has a major impact on our ability to pay our Share to the Diocese. The requested share for 2025 was £81,134, of which we were able to pay £70,000. Our best ever attempt at reaching the amount requested, for 2026 is £81,652.
The regular planned committed Giving 2025 amounted to £53,211. (2024 £52,209)
4. The Parish Giving Scheme is an easy and cost-effective method of regular giving amounted to £17,778, easing the work of administration, especially with the claiming of Gift Aid from HMRC. (2024 14,090)
Please consider Joining Parish Giving it is simple to setup and you will remain always in control of your giving. Contact the treasurer for information
5. Grants received from third parties, Llewellyn Edwards £11,100 Tower Project, Wiltshire Historic Churches Trust £3,000 Tower roof Project, Fulmer Trust £3,300 Benefice administration, LEBRE £400 Bell restoration, Aldhelm Mission Fund £5,000 formation of Youth Choir, Friends of St. Peters £2,490 St. Peters Fabric.
6. Fees retained by the parish from weddings and funerals £14,564 (£12,570 2024)
7. Loose plate collections at services amounted to £6,216 (2004 £6,467)
8. Church House lettings £1,313 (£1,370 2023)
9. Gift Aid recovered from HMRC £33,667 (2024 £11,733).
10. The Government Scheme to enable Listed Places of Worship to claim back the 20% V.A.T levied by suppliers and contractors for work carried out on Listed Churches enabled us to claim £3,165 (£11,221 2024).
11. Donations towards St. Mary's reordering £81,455.
12. Church House costs £6,640 (2024 £5,005)
13. St. Mary's reordering PROJECT2026 donations 2025 £81,455. The PCC has been in discussion with the Diocese requesting the release of funds from Endowment Investment Assets with result that the Diocesan Board of Finance sale of Investment Assets resulted in £46,654 additional Current Asset. With the help of Mrs Elizabeth Wallis Trust and Property Registration Officer the PCC obtained DBF consent for the release of £120K from the Trinity Churchyard Field Trust at this morning's meeting of the Finance and Resources Committee. These funds are to be applied to the major reordering project at St Mary's Church which if required the PCC will call upon.

Independent Examiner's Report

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of for the year ended **31 / 12 / 2025**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of The Parochial Church Council of the Ecclesiastical Parish of Calne and Blackland's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jessica Pillow Chartered accountant (ICAEW)

The Dutch Barn, Bremhill Grove Farm,

East Tytherton, Chippenham

Wiltshire, SN15 4LX

Date:

Statement of Financial Activities.

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	2025 total
Incoming Resources						
Planned giving	53,211	-	-	-	53,211	52,210
Collections at Services	15,883	290	1,196	-	17,368	14,731
Other giving & voluntary receipts	7,116	3,189	82,852	-	93,157	12,500
Trading activities	5,556	651	-	-	6,207	4,279
Gift Aid recovered	17,728	-	15,939	-	33,667	10,733
Investment, property income	5,037	9,3556	515	-	14,908	16,758
Other receipts	536	-	21	-	557	1,077
Legacies received	-	-	5,000	-	5,000	22,253
Grants	3,000	3,300	18,990	-	25,290	19,368
Fundraising activities	352	-	862	-	1,214	560
Fees retained	14,564	-	-	-	14,564	12,570
Listed Churches VAT claimed	3,165	-	-	-	3,165	11,221
Total income	126,148	16,786	125,375	-	268,309	178,261
Resources Used						
Mission giving & Donations	-	290	1,440	-	1,730	3,040
Diocesan Parish Share	70,000	-	-	-	70,000	53,000
Clergy and Staff expenses	597	849	-	-	1,445	410
Church Running Expenses	29,015	409	11,159	-	40,583	28,988
Church House Running Costs	5,048	-	1,593	-	6,640	5,005
Church & PCC property repairs	-	-	17,210	-	17,210	59,907
Church re-ordering projects	-	-	9,428	-	9,428	2,647

Salaries, wages and honoraria	20,737	-	220	-	20,957	13,317
Costs of Fundraising	322	-	-	-	322	279
Utilities gas, electric etc.	10,459	-	-	-	10,459	10,860
Mission & evangelism costs	685	248	755	-	1,688	1,192

Total Expenditure	136,863	1,795	41,805	-	180,463	178,643
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Net Income / (Outgoing before transfer	(10,715)	14,990	83,570	-	87,846	(383)
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Transfers

Gross transfers between funds - in	7,769	-	6,059	-	13,828	25,199
Gross transfers between funds - out	-	(5,122)	(8,706)	-	(13,828)	(25,199)
Other gains / losses investments (DBF)	(1,171)	-	-	(6,362)	(7,533)	5,543

Net Movement in funds	(4,117)	9,868	80,923	(6,362)	80,312	5,160
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Reconciliation of funds

Total funds brought forward	21,376	34,447	56,983	369,035	481,840	476,681
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Total funds carried forward	17,259	44,315	137,906	362,673	562,153	481,840
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Total Funds £562,153 Represented by:

Unrestricted

General fund	17,420	-	-	-	17,420	21,537
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Designated

Benefice	-	6,403	-	-	6,403	3,300
Cameo Activities	-	1,426	-	-	1,426	1,300
Children's & Youth Ministry	-	2,317	-	-	2,317	2,252
Choir fund	-	1,157	-	-	1,157	407
Equipment St. Mary's	-	2,000	-	-	2,000	-
Holding (pending allocation)	-	1	-	-	1	5,123
HT Field (Designated)	-	13,714	-	-	13,714	4,658
Keyholder Deposits	-	168	-	-	168	168
Organ fund	-	-	-	-	-	109
Youth Choir Young Voices	-	17,130	-	-	17,130	17,130

Restricted

Agency collection	-	-	(371)	-	(371)	(371)
Buckeridge/Tower Roof Project	-	-	1	-	1	17,007
Church House Maintenance etc.	-	-	(607)	-	(607)	986
H Trinity Field Trust fund	-	-	8,704	-	8,704	8,683
Holy Trinity fund	-	-	9,274	-	9,274	4,274
Holy Trinity Music/Organ	-	-	52	-	52	52
HT School House Trust fund	-	-	11,565	-	11,565	11,050
Mission - restricted	-	-	821	-	821	235
Organ Fund St. Mary's (Harris) Restricted	-	-	4,453	-	4,453	4,591
Reordering St. Mary's	-	-	96,129	-	96,129	4,070
St Peter's Fabric fund	-	-	(794)	-	(794)	2,241
St Peter's General	-	-	86	-	86	305
St. Mary's Fabric fund	-	-	3,599	-	3,599	3,599
St. Mary's Heating fund	-	-	63	-	63	-
StP Organ fund	-	-	100	-	100	100
Tower & Bells Project	-	-	400	-	400	-
Youth Choir Young Voices	-	-	4,270	-	4,270	-

Endowment

Calne Ch/yard Trust fund	-	-	-	-	-	-
Gabriel fund	-	-	-	799	799	832
HT Ch/yard Field Trust fund	-	-	-	311,898	311,898	318,094
Lawrence fund	-	-	-	1,279	1,279	1,326
Merewether fund	-	-	-	1,942	1,942	1,942
Rutherford fund	-	-	-	29,625	29,625	29,625
Smith fund	-	-	-	2,042	2,042	2,127
Weston fund	-	-	-	15,089	15,089	15,089

Balance Sheet

	As at 31/12/2025	As at 31/12/2024
CB3015304 Calne CY trust	-	195
CB3015335 Lawrence	-	123
CB3015368 Rutherford	-	4,114
CB3015363 Weston	-	1,6317
CB3015361 CT CY Field Trust	21,1572	20,651
CB3015580 Gabriel	799	832
CB3015579 Merewether	-	1,942
CB3015521 Smith	2,042	2,127
CB3015482 Lawrence	1,278	1,202
CB3015238 Rutherford	-	25,510
CB3015223 Weston	-	13,457
CB3015220 Calne Trinity CHYD Trust	160,937	167,639
CO3071072 Calne HT Churchyard	129,607	129,607
Total Fixed assets (Endowments Trusts Diocesan approval required)	315,822	369,035
Santander 19503283 current a/c	102,645	29,467
Lloyds 81366768 current a/c 2	23,140	38,811
CCLA CB3034818 deposit a/c	9,640	9,223
CCLA CB3034819 deposit a/c	106,558	25,052
CCLA CB3034820 Sch House deposit a/c	11,900	11,385
Cash in hand	-	389
Total Current assets	253,885	114,330
Diocesan Board of Finance	-	-
Agency collections	90	1,525
Accounts Payable	7,464	-
Total Liabilities	7,554	1,525
Net Asset surplus (deficit)	562,153	481,840
Represented by Funds		
General (Unrestricted)	17,259	21,376
Designated	44,315	34,446
Restricted	137,905	56,982
Endowment (Trusts Diocesan approval require)	362,673	369,035
Total	562,153	481,840

These accounts comprise of pages 1 to 12.

Signed:

Caspar B-s L

Reverend Caspar Bush

Date: 29/04/2026.

Notes to the Accounts

	General	Designated	Restricted	Endowment	This year	Last year
Receipts						
Planned giving						
0102 - Giving standing orders	35,184	-	-	-	35,184	37,037
0110 - Envelopes Grn Blk Non G/Aid	25	-	-	-	25	300
0112 - Envelopes Red Gift Aid	224	-	-	-	224	783
0199 - Parish Giving Scheme net	17,778	-	-	-	17,778	14,090
Planned giving Totals	53,211	-	-	-	53,211	52,210
Collections at Services						
0297 - Online Giving & Donations	873	-	412	-	1,284	211
0300 - Contactless Charities Trust	1,476	-	-	-	1,476	1,305
0301 - Loose plate collections	6,082	-	134	-	6,216	6,468
0304 - Giving Special Services	2,931	290	650	-	3,871	3,260
0305 - Messy Church giving	-	-	-	-	-	40
0306 - Envelopes Peach one off	4,521	-	-	-	4,521	3,448
Collections at Services Totals	15,883	290	1,196	-	17,368	14,731
Other giving & voluntary receipts						
0302 - Giving Weddings, Funeral etc.	640	-	521	-	1,161	281
0410 - Giving through church boxes	1,116	-	-	-	1,116	649
0411 - Votive prayer stand	489	-	-	-	489	367
0549 - Donations - Bells & Tower	-	-	-	-	-	5,000
0550 - Donations - appeals	-	-	831	-	831	1,044
0552 - Donations - sundry	4,500	2,876	45	-	7,421	4,159
0560 - Donations St. Mary's Reordering	370	-	81,456	-	81,826	1,000
0920 - Donation SMUFs (under 5s)	-	313	-	-	313	-
Other giving & voluntary receipts Totals	7,116	3,189	82,852	-	93,157	12,500
Trading activities						
1230 - Church house lettings	1,188	-	-	-	1,188	1,313
1235 - Office services - copying etc.	30	-	-	-	30	40
1240 - Church lettings	1,156	-	-	-	1,156	889
1250 - Derry Hill, Bremhill, Foxham	3,182	651	-	-	3,833	2,037
Trading activities Totals	5,556	651	-	-	6,207	4,279
Gift Aid recovered						
0601 - Gift Aid recovered	17,728	-	15,939	-	33,667	10,733
Gift Aid recovered Totals	17,728	-	15,939	-	33,667	10,733
Investment, property income						
01 - Investment income/Interest retained	4,973	9,228	515	-	14,716	16,594
1306 - Allotment fees	64	128	-	-	192	164
Investment, property income Totals	5,037	9,356	515	-	14,908	16,758
Other receipts						
1307 - Other income - various	536	-	21	-	557	1,077

	General	Designated	Restricted	Endowment	This year	Last year
Other receipts Totals Legacies received	536	-	21	-	557	1,077
0701 - Legacies	-	-	5,000	-	5,000	22,253
Legacies received Totals	-	-	5,000	-	5,000	22,253
Grants						
08A1 - Grant none-recurring	3,000	3,300	16,500	-	22,800	3,300
08A2 - Grant Friends of St.Mary's	-	-	-	-	-	15,219
08A3 - Grant Friends of Holy Trinity	-	-	-	-	-	500
08A4 - Grant Friends of St.Peter's	-	-	2,490	-	2,490	349
Grants Totals	3,000	3,300	18,990	-	25,290	19,368
Fundraising activities						
0909 - Sales - Coffee	352	-	-	-	352	398
0910 - Event Income	-	-	862	-	862	162
Fundraising activities Totals	352	-	862	-	1,214	560
Fees retained						
1101 - Fees – weddings funerals etc.	14,048	-	-	-	14,048	11,760
1102 - Fees - Heating	516	-	-	-	516	810
Fees retained Totals	14,564	-	-	-	14,564	12,570
Listed Churches VAT						
1309 - Listed Churches VAT repaid	3,165	-	-	-	3,165	11,221
Listed Churches VAT Totals	3,165	-	-	-	3,165	11,221
Receipts Grand Totals	126,148	16,786	125,375	-	268,309	178,261
Payments						
Mission giving & Donations						
1801 - Missionary societies	-	-	-	-	-	110
1830 - Relief/development agencies	-	-	790	-	790	1,765
1845 - Secular charities	-	290	650	-	940	1,165
Mission giving & Donations Totals	-	290	1,440	-	1,730	3,040
Diocesan Parish Share						
1910 - Parish share contribution	70,000	-	-	-	70,000	53,000
Diocesan Parish Share Totals	70,000	-	-	-	70,000	53,000
Clergy and Staff expenses						
2101 - Clergyexpenses	597	849	-	-	1,445	410
Clergy and Staff expenses Totals	597	849	-	-	1,445	410

	General	Designated	Restricted	Endowment	This year	Last year
Church Running Expenses						
2120 - Accounts & Legal	773	-	-	-	773	-
2301 - Insurance - St. Mary's	11,736	-	-	-	11,736	11,414
2302 - Insurance - Holy Trinity	1,977	-	-	-	1,977	1,677
2303 - Insurance - St. Peters	1,411	-	-	-	1,411	1,094
2310 - Church Office Telephone	410	-	-	-	410	721
2320 - Organ & piano maintenance	1,035	109	138	-	1,282	877
2324 - Music & Choirs Dept Expenses	75	-	395	-	470	-
2328 - Maintenance - St. Peters	194	-	264	-	458	514
2329 - Maintenance - Holy Trinity	2,567	-	-	-	2,567	1,867
2330 - Maintenance - St. Mary's	816	-	10,362	-	11,178	5,271
2335 - Office expenses	1,056	-	-	-	1,056	874
2337 - Printing & Production	2,290	-	-	-	2,290	2,103
2340 - Upkeep of services	862	-	-	-	862	985
2345 - Membership Fees & Licences	786	-	-	-	786	382
2347 - Bank Charges	110	-	-	-	110	20
2350 - Upkeep HT churchyard	60	300	-	-	360	600
2351 - Equipment purchases	1,914	-	-	-	1,914	164
2360 - Sundry expenses	734	-	-	-	734	260
2365 - Consumables - bulbs/cleaning etc	208	-	-	-	208	163
Church Running Expenses Totals	29,015	409	11,159	-	40,583	28,988
Church House Running Costs						
2530 - Electric - Church House	976	-	-	-	976	803
2540 - Gas - Church House	1,706	-	-	-	1,706	1,744
2550 - Insurance Church House	1,452	-	-	-	1,452	1,167
2560 - Maintenance - Church House	781	-	1,593	-	2,373	1,162
2580 - Water - Church House	133	-	-	-	133	129
Church House Running Costs Totals	5,048	-	1,593	-	6,640	5,005
Church & PCC property repairs						
2701 - Repairs & Works St. Mary's	-	-	11,685	-	11,685	59,094
2715 - Repairs & Works Bells	-	-	-	-	-	400
2720 - Repairs & Works St. Peter's	-	-	5,525	-	5,525	413
Church & PCC property repairs Totals	-	-	17,210	-	17,210	59,907
Church re-ordering projects						
2725 - Church Re-Ordering St. Mary's	-	-	9,428	-	9,428	2,647
Church re-ordering projects Totals	-	-	9,428	-	9,428	2,647
Salaries, wages and honoraria						
2000 - Fees - bellringers	1,280	-	-	-	1,280	480
2001 - Fees - funeral travel	125	-	-	-	125	126
2005 - Fees - organists & pianists	2,360	-	220	-	2,580	2,080
2007 - Organist (weddings & funerals)	2,068	-	-	-	2,068	1,672
2010 - Fees - vergers	513	-	-	-	513	601
2049 - HMRC paye & ni	2,094	-	-	-	2,094	689
2050 - Salaries	12,298	-	-	-	12,298	7,669
Salaries, wages and honoraria Totals	20,737	-	220	-	20,957	13,317

	General	Designated	Restricted	Endowment	This year	Last year
Costs of Fundraising						
1720 - Stewardship - costs	322	-	-	-	322	250
1730 - Costs of events	-	-	-	-	-	29
Costs of Fundraising Totals	322	-	-	-	322	279
Utilities gas, electric etc.						
2401 - Electric - St. Mary's	2,358	-	-	-	2,358	2,706
2402 - Electric - Holy Trinity	1,677	-	-	-	1,677	1,815
2403 - Electric - St Peter's	388	-	-	-	388	862
2405 - Gas - St. Mary's	5,903	-	-	-	5,903	5,348
2420 - Water - Holy Trinity	133	-	-	-	133	129
Utilities gas, electric etc. Totals	10,459	-	-	-	10,459	10,860
Mission & evangelism costs						
2022 - Events & Special Services	-	-	-	-	-	4
2170 - Education & training	337	-	-	-	337	47
2199 - Children's Ministry Expenses	-	29	115	-	144	92
2201 - Parish Mission & outreach	155	76	640	-	871	736
2202 - SMUFs St. Mary's under 5s	-	143	-	-	143	137
2231 - Promotion - Website etc.	193	-	-	-	193	175
Mission & evangelism costs Totals	685	248	755	-	1,688	1,192
Payments Grand Totals	136,863	1,795	41,805	-	180,463	178,643

The Parochial Church Council of the Ecclesiastical Parish of Calne and Blackland	Charity No	1132032		
	Company No	N/A		
Annual accounts for the period				
Period start date	01/01/2025	To	Period end date	31/12/2025

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	81,055	129,270	-	210,325	117,064
Charitable activities	S02	16,235	2,348	-	18,583	15,291
Other trading activities	S03	20,120	651	-	20,771	16,849
Investments	S04	5,037	9,871	-	14,908	16,758
Separate material item of income	S05	-	-	-	-	-
Other	S06	3,701	21	-	3,722	12,298
Total	S07	126,148	142,161	-	268,309	178,260
Expenditure (Notes 4)						
Expenditure on:						
Raising funds	S08	21,656	1,069	-	22,725	14,006
Charitable activities	S09	685	2,733	-	3,418	4,231
Diocesan parish share	S10	70,000	-	-	70,000	53,000
Other	S11	44,522	39,799	-	84,321	107,406
Total	S12	136,863	43,601	-	180,464	178,643
Net income/(expenditure) before tax for the reporting period	S13	- 10,715	98,560	-	87,845	- 383
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	- 10,715	98,560	-	87,845	- 383
Net gains/(losses) on investments	S16	- 1,171	-	- 6,362	- 7,533	5,543
Net income/(expenditure) Extraordinary items	S17	- 11,886	98,560	- 6,362	80,312	5,160
Transfers between funds	S18	-	-	-	-	-
Other recognised gains/(losses):	S19	7,769	- 7,769	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	- 4,117	90,791	- 6,362	80,312	5,160
Reconciliation of funds:						
Total funds brought forward	S23	21,376	91,430	369,035	481,841	476,681
Total funds carried forward	S24	17,259	182,221	362,673	562,153	481,841

The Parochial Church Council of the Ecclesiastical Parish of Calne and Blackland	Charity No	1132032
	Company No	N/A
Annual accounts for the period	Period start date: 01/01/25	To period end date: 31/12/25

Section B Balance sheet

			Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Investments	(Note 7)	B04	-	-	315,822	315,822	369,035
Total fixed assets		B05	-	-	315,822	315,822	369,035
Current assets							
Cash at bank and in hand	(Note 9)	B09	253,886	-	-	253,886	114,331
Total current assets		B10	253,886	-	-	253,886	114,331
Creditors: amounts falling due within one year	(Note 8)	B11	7,554	-	-	7,554	1,525
Net current assets/(liabilities)		B12	246,331	-	-	246,331	112,806
Total assets less current liabilities		B13	246,331	-	315,822	562,153	481,841
Total net assets or liabilities		B16	246,331	-	315,822	562,153	481,841
Funds of the Charity							
Endowment funds	(Note 10)	B17	-		362,673	362,673	369,035
Restricted income funds	(Note 10)	B18		182,221		182,221	91,430
Unrestricted funds		B19	17,259		-	17,259	21,376
Total funds		B22	17,259	182,221	362,673	562,153	481,841

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

Signed by one or two trustees on behalf of all the trustees

Print Name	Date of approval dd/mm/yyyy

Section C Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with* ☒ the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with the Charities Act 2011.

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Disclosure of any uncertainties that make the going concern assumption doubtful;

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

The trustees have assessed the charity's ability to continue as a going concern and are satisfied that it has adequate resources to meet fall due for at least 12 months from the date of approval of these financial statements
Not applicable

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.

Yes*	☒	* -Tick as appropriate
No*	☐	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

Transition to accruals basis

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £
Fund balances as previously stated	481841	562153
<i>Adjustments:</i>		

Fund balance as restated	<u>481841</u>	<u>562153</u>
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Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of period £
Net income/(expenditure) as previously stated	5160
<i>Adjustments:</i>	

Previous period net income/(expenditure) as restated	<u>5160</u>
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Section C	Notes to the accounts	(cont)
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Note 2

2.2 INCOME

Recognition of income

Accounting policies

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
✓		

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
✓		

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
✓		

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
		✓

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
✓		

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
	✓	

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
✓		

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
		✓

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
		✓

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
		✓

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
		✓

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
		✓

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Yes*	No*	N/a*
		✓

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
		✓

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Yes*	No*	N/a*
		✓

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
		✓

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
✓		

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Yes*	No*	N/a*
✓		

Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes*	No*	N/a*
		☒	☐	☐
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes*	No*	N/a*
		☐	☐	☒
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes*	No*	N/a*
		☐	☐	☒
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes*	No*	N/a*
		☒	☐	☐
2.3 EXPENDITURE AND LIABILITIES				
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes*	No*	N/a*
		☒	☐	☐
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes*	No*	N/a*
		☐	☐	☒
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes*	No*	N/a*
		☐	☐	☒
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes*	No*	N/a*
		☐	☐	☒
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes*	No*	N/a*
		☐	☐	☒
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes*	No*	N/a*
		☒	☐	☐
Deferred income	No material item of deferred income has been included in the accounts.	Yes*	No*	N/a*
		☒	☐	☐
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes*	No*	N/a*
		☒	☐	☐
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes*	No*	N/a*
		☒	☐	☐
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes*	No*	N/a*
		☐	☐	☒
2.4 ASSETS				
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	Yes*	No*	N/a*
		☐	☐	☒
	They are valued at cost.	Yes*	No*	N/a*
		☐	☐	☒
	The depreciation rates and methods used are disclosed in note 14.	Yes*	No*	N/a*
		☐	☐	☒
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15.	Yes*	No*	N/a*
		☐	☐	☒
	They are valued at cost.	Yes*	No*	N/a*
		☐	☐	☒
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16.	Yes*	No*	N/a*
		☐	☐	☒
	They are valued at cost.	Yes*	No*	N/a*
		☐	☐	☒
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes*	No*	N/a*
		☒	☐	☐
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes*	No*	N/a*
		☐	☐	☒

Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes*	No*	N/a*
				✓
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes*	No*	N/a*
Debtors				✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes*	No*	N/a*
				✓
Current asset investments	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes*	No*	N/a*
		✓		
	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.	Yes*	No*	N/a*
				✓
	They are valued at fair value except where they qualify as basic financial instruments.	Yes*	No*	N/a*
				✓
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE				

Note 3

Income

Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Planned giving	53,211	-	-	53,211	52,210
	Other giving & voluntary receipts	7,116	86,041	-	93,157	12,500
	Gift Aid recovered	17,728	15,939	-	33,667	10,733
	General grants provided by other charities	3,000	22,290	-	25,290	19,368
	Legacies	-	5,000	-	5,000	22,253
	Donated goods, facilities and services	-	-	-	-	-
	Total	81,055	129,270	-	210,325	117,064
Charitable activities:	Collections at Services	15,883	1,486	-	17,369	14,731
	Fundraising activities	352	862	-	1,214	560
	Total	16,235	2,348	-	18,583	15,291
Other trading activities:	Trading activities	5,556	651	-	6,207	4,279
	Fees retained	14,564	-	-	14,564	12,570
	Total	20,120	651	-	20,771	16,849
Income from investments:	Investment, property income	5,037	9,871	-	14,908	16,758
	Total	5,037	9,871	-	14,908	16,758
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Listed churches VAT	3,165	-	-	3,165	11,221
	Other	536	21	-	557	1,077
	Total	3,701	21	-	3,722	12,298
TOTAL INCOME		126,148	142,161	-	268,309	178,260

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

£72,669, which were donations, grants and other income received for repairs to the churches.

Section C	Notes to the accounts	(cont)
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Note 4 Expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:	£				£			
Clergy and staff expenses	597	849	-	1,446	410	-	-	410
Salaries, wages and honoria	20,737	220	-	20,957	13,317	-	-	13,317
Cost of fundraising	322	-	-	322	279	-	-	279
Total expenditure on raising funds	21,656	1,069	-	22,725	14,006	-	-	14,006
Expenditure on charitable activities:								
Mission giving & donations	-	1,730	-	1,730	-	3,040	-	3,040
Mission & evangelism costs	685	1,003	-	1,688	963	228	-	1,191
Total expenditure on charitable activities	685	2,733	-	3,418	963	3,268	-	4,231
Diocesan Parish Share								
Diocesan Parish Share	70,000	-	-	70,000	53,000	-	-	53,000
Total	70,000	-	-	70,000	53,000	-	-	53,000
Other								
Church running expneses	29,015	11,568	-	40,583	24,122	4,865	-	28,987
Church house running costs	5,048	1,593	-	6,641	5,005	-	-	5,005
Church & PCC property repairs	-	17,210	-	17,210	-	59,907	-	59,907
Church re-ordering projects	-	9,428	-	9,428	2,647	-	-	2,647
Utilities, gas and electric	10,459	-	-	10,459	10,860	-	-	10,860
Total other expenditure	44,522	39,799	-	84,321	42,634	64,772	-	107,406
TOTAL EXPENDITURE	136,863	43,601	-	180,464	110,603	68,040	-	178,643

Section C**Notes to the accounts****Note 5 Details of certain types of expenditure****Note 5.1 Fees for examination of the accounts**

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
544	-
-	-
-	-
-	-

Note 6

Paid employees

Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

6.1 Staff Costs

	This year £	Last year £
Salaries and wages	13,951	8,697
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	13,951	8,697

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party
Last year:

Not applicable

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management

This year £	Last year £
-	-

6.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	2	2
Charitable Activities	-	-
Governance	-	-
Other	-	-
Total	2	2

Section C	Notes to the accounts	(cont)
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Note 7 Investment assets

Please complete this note if the charity has any investment assets.

7.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	369,035	-	-	-	-	369,035
Add: additions to investments during period*	129	-	-	-	-	129
Less: disposals at carrying value	- 46,975	-	-	-	-	- 46,975
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	- 6,367	-	-	-	-	- 6,367
Carrying (fair) value at end of year	315,822	-	-	-	-	315,822

*Please specify additions resulting from acquisitions through business combinations, if any.

Not applicable

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowledgeable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

7.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Grand total (Fair value at year end+Cost less impairment)

Fair value at year end	Cost less impairment
£	£
315,822	-
-	-
-	-
-	-
-	-
315,822	-
315,822	

Last year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Grand total (Fair value at year end+Cost less impairment)

Fair value at year end	Cost less impairment
£	£
369,035	-
-	-
-	-
-	-
-	-
369,035	-
369,035	

7.3 Additional information

Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

This year	Last year
The investments are controlled by the Diocese and only accessed on request. Some investments were disposed of in the year for 'Project 2026', which is the reordering of St Mary's Church.	Nothing to note.
The fair value is determined by multiplying the units held by the unit price at year-end.	The fair value is determined by multiplying the units held by the unit price at year-end.

Note 8

Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

8.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade creditors	6,920	-	-	-
Accruals and deferred income	544	-	-	-
Other creditors	90	1,525	-	-
Total	7,554	1,525	-	-

Section C	Notes to the accounts	(cont)
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Note 9 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year £	Last year £
-	-
128,101	45,661
125,785	68,670
-	-
253,886	114,331

Section C	Notes to the accounts	(cont)
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Note 10 Charity funds

10.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Agency collection	R		- 210	-	-	-	-	- 210
Benefice	R		3,300	4,241	- 1,139	-	-	6,402
Buckeridge / Tower Roof Project	R		17,007	11,100	- 22,047	- 6,059	-	1
Cameo Activities	R		1,300	126	-	-	-	1,426
Children's & Youth Ministry	R		2,252	313	- 248	-	-	2,317
Choir fund	R		407	750	-	-	-	1,157
Chuch House Maintenance	R		986	-	- 1,593	-	-	- 607
Equipment St. Mary's	R		-	2,000	-	-	-	2,000
Gabriel Fund	PE	Controlled by Diocese and accessed on request	832	-	-	-	- 33	799
St. Mary's Heating fund	R		-	63	-	-	-	63
Holding fund	R	For funds pending allocation	5,123	-	-	- 5,122	-	1
Organ Fund St. Mary's	R		4,591	-	- 138	-	-	4,453
Holy Trinity fund	R		4,274	5,000	-	-	-	9,274
HT Field (designated)	R		4,658	9,356	- 300	-	-	13,714
HT Churchyard Field Trust	PE	Controlled by Diocese and accessed on request	318,094	-	-	-	- 6,196	311,898
HT Field Trust fund	R		8,683	21	-	-	-	8,704
Holy Trinity Music/Organ	R		52	-	-	-	-	52
HT School House Trust fund	R		11,050	515	-	-	-	11,565
Keyholder Deposits	R		168	-	-	-	-	168
Lawrence fund	PE	Controlled by Diocese and accessed on request	1,326	-	-	-	- 48	1,278
Merewether fund	PE	Controlled by Diocese and accessed on request	1,942	-	-	-	-	1,942
Mission - restricted	R		235	2,027	- 1,440	-	-	822
Organ fund	R		109	-	- 109	-	-	-
Reordering St. Mary's	R	For the reordering of St. Mary's church (Project 2026)	4,070	98,715	- 10,068	3,412	-	96,129
Rutherford fund	PE	Controlled by Diocese and accessed on request	29,625	-	-	-	-	29,625
Smith fund	PE	Controlled by Diocese and accessed on request	2,127	-	-	-	- 85	2,042
St. Mary's Fabric fund	R		3,599	-	-	-	-	3,599
St. Peter's Fabric fund	R		2,241	2,490	- 5,525	-	-	- 794
St. Peter's General	R		305	45	- 264	-	-	86
St. Peter's Organ fund	R		100	-	-	-	-	100
Tower & Bells Project	R		-	400	-	-	-	400
Weston fund	PE	Controlled by Diocese and accessed on request	15,089	-	-	-	-	15,089
Youth Choir Young Voices	R		17,130	5,000	- 730	-	-	21,400
General fund	UR		21,376	126,148	- 136,863	7,769	- 1,171	17,259
Other funds (balancing figure)	N/a	N/a	-	-	- 1	-	-	1
Total Funds as per balance sheet			481,841	268,310	- 180,465	-	- 7,533	562,153

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*	No*
	✓

If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).	Not applicable.
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Section C **Notes to the accounts** **(cont)**

Note 10 **Charity funds**

10.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
HT Churchyard Field Trust	PE	Controlled by Diocese and accessed on request	313,731	-	-	-	4,362	318,093
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			313,731	-	-	-	4,362	318,093

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*	No*
☐	☒

Note 10 **Charity funds (cont)**

10.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	Funds which were pending allocation and allocated to the Buckeridge project were transferred to unrestricted funds.	7,769
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		7,769

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	Funds were transferred from the Benefice, Buckeridge and HT field fund to unrestricted funds	11,479
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		11,479

10.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
Benefice		6,403
Cameo Activities		1,426
Children & Youth Ministry		2,317
Choir fund		1,157
Equipment St. Mary's		2,000
HT field	For works to Holy Trinity field	13,714
Holding	For funds pending allocation	1
Keyholder deposits		168
Youth Choir		17,130

Last year

Planned use	Purpose of the designation	Amount
Benefice		3,300
Cameo Activities		1,299
Children & Youth Ministry		2,251
Choir fund		407
HT field	For works to Holy Trinity field	4,658
Holding	For funds pending allocation	5,122
Keyholder deposits		168
Organ Fund		108
Youth Choir		17,130



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

The Parochial Church Council of the Ecclesiastical Parish of Calne and Blackland

On accounts for the year ended

31 December 2025

Charity no
(if any)

1132032

Set out on pages

Pages 1 to 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 18/05/2026

Name:

Jessica Pillow

Relevant professional

Chartered accountant (ICAEW)

qualification(s) or body
(if any):

Address: The Dutch Barn, Bremhill Grove Farm,
East Tytherton, Chippenham,
Wiltshire, SN15 4LX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

The Parish of Calne and Blackland part of the Marden Vale Team Ministry

Report and Accounts Year Ended 31st December 2024

Reg. Charity No. 1132032

Team Rector: Revd. Caspar Bush

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 8UQ**

**Location:
The Parish comprises of 3 Churches
Part of the Marden Vale Benefice.**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 8UQ**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture, and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and fruits of the Spirit.

Share Christ - that we may make Jesus known in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Chairman's Report, Team Rector, Revd. Caspar Bush	4
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Notes to Accounts (analysis of receipts and payments)	9 - 12

Trustees Annual Report (Parochial Church Council) year ending 31st. December 2023.
The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland
is a registered charity No. 1132032.

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Clergy Team in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the Clergy team and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland and to contributing to members of the Marden Vale team ministry.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'Parish Centre' for meetings etc.

Administrative Information.

In 2023 Ann Stiff became established at the benefice administrator. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all volunteers who especially during the interregnum have supported our Clergy and enabled us to continue to worship as a Church Family.

Structure, governance and management.

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and any Team Vicars, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2023/24

Chairman:

Revd. Caspar Bush

Team Rector Marden Vale Benefice

Ex Officio:

Revd. Sarah Errington

Team Vicar – Marden Vale Benefice

Steven Keighley

Church warden – St. Mary's and Holy Trinity

Jonathan Billings

Church warden – St. Mary's and Holy Trinity

Lucy Hemmings

Church warden – St. Peter's

Caroline Williamson

Church warden – St. Peter's

Enid Powel

Licenced Lay Minister

Steven Colby

Licenced Lay Minister

Deanery Synod:

Mary Pilcher-Clayton

Term to:

2026

Graham Spencer

2026 PCC Hon. Treasurer

Stan Annis

2026 Deputy Church Warden

Elected Members:

Richard Aldhous

2025

Deirdre Aldhous

2025

Jenny Colby

2028

Rose Cooper

2028

Alex Grenfell

2028

Jane Ridgwell

2025

Kathryn Miller

2025

Kevin Wells

2028

Jack Robinson

2028

Eddie Simms

2028

Trustee (PCC Members) Report for the year ending 31st December 2024.

During 2024

9 Baptisms including 1 adult, 4 Weddings, 19 Funerals in Church, 10 at Crematorium and 16 interments of ashes were held in the parish.

Easter attendance 82, Easter communicants 69. Christmas attendance 320, Christmas communicants 125

October average attendance 88 adults and 3 under 16s

The number of people on the electoral roll is 201.

Rector's Report – Year ended 31st December 2024

2024 was my first full year in the benefice of Marden Vale, and I have very much enjoyed my involvement in the life of the churches in our parish.

In April my colleague Revd Teresa Michaux retired as our house-for-duty priest, though I'm pleased to say by the end of the year she became authorised to help out at services as a retired priest. In June we welcomed my team vicar colleague Revd Sarah Errington to the benefice – she is living at Derry Hill, but Sarah and I share ministry across the benefice.

The monthly pattern of Sunday services has remained broadly the same. 2024 has seen [X baptisms, Y weddings and Z funerals / memorial services – in each of the three churches].

At St Peter's the pattern of worship has remained the same, with a loyal and appreciative congregation gathering one Sunday a month for BCP communion, plus a very jolly patronal Festival Evensong in June.

Holy Trinity continues to host various school services, and a variety of Sunday services through the year. The churchyard benefits from a very committed group of volunteers who meet once a quarter or so for gardening mornings.

At St Mary's plans are being developed for a major programme of improvements, and these were presented to the congregation in November – to include toilets, kitchen, proper disabled access, a large dais as a place the nave altar as well as for performances, and other reordering. The plans were well received and working groups for fundraising and for detailed planning are being set up. The Diocesan Advisory Committee is positive about these changes.

Efforts were made to appoint a new director of music whose role was to include developing a new youth choir, but unfortunately the intended candidate in the end was not able to accept the post. So, we have been pleased to welcome Gareth Bennett as interim director of music, whose first special assignment was organising a very well received Carol Service. The youth choir is still very much an aspiration for 2025.

St Mary's has played host to many special services for schools, and an 80th anniversary service for D-Day in June was attended by the Lord Lieutenant among others. In September nine people from across the benefice were confirmed by Bishop Andrew, and Alison Keighley was commissioned as an LPA. We should note too that Chris Robins has retired as an LPA, and we thank her sincerely for her years of service.

We were pleased to collaborate with the town council in organising a Christmas Tree Festival; this is something we hope to build on next year.

During the week during term times various community facing groups meet in Church House catering for children, and various Bible study groups have been held here and in people's homes.

As ever, a large number of church members have worked tirelessly to enable the many, many functions of our churches to carry on, and the buildings to be properly maintained. Particular thanks to our church officers and our worship and pastoral ministry teams. And very many thanks to *all* who undertake all the work required to keep us functioning as Church of England churches, and to enable us to offer a warm welcome to visitors in so many ways. I might add that I'm particularly gratified at the positive atmosphere that prevails through the life and organisation of our churches, and I'm extremely grateful for the personal support that I've been shown.

Rev Caspar Bush

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial Church Council of Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need.

A Designated reserves (Holding) Fund (pending allocation) of £5,122 is included in the accounts.

The PCC is committed to sound financial management.

Activities of the parish reflected in the "Receipts and Payments" Account.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Receipts and Payments but show as a liability. Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual contribution to the Central Fund of the Diocese of Salisbury (the Fairer Share Assessment). Regular committed giving (Stewardship) has a major impact on our ability to pay our Share to the Diocese. The requested share for 2024 was £83,759, of which we paid £53,000. (The share request for 2023 was £81,319 of which we paid £46,000). Requested for 2025 is £81,134.
Awareness of our situation encouraged an increase in regular committed Giving which over the year increased from £45,360 to £52,209 year.
4. The Parish Giving Scheme is an easy and cost-effective method of regular giving, easing the work of administration, especially with the claiming of Gift Aid, use of the scheme continues to grow £14,080 (10,377 2023).
Joining Parish Giving is simple to setup, and you remain always in control. Contact the treasurer for information
5. Fees retained by the parish from weddings and funerals £11,760 (£13,240 2023).
Parochial fees forwarded to the Diocese £6,281.
6. Grant received £3,300 from Fulmer Trust towards benefice administration.
7. Loose plate collections at services amounted to £6,468 (including special services)
8. Church House lettings £1,313 (£1,370 2023)
9. Gift Aid recovered from HMRC £10,733 (£12,537).
10. The Government Scheme to enable Listed Places of Worship to claim back the 20% V.A.T levied by suppliers and contractors for work carried out on Listed Churches enabled us to claim £11,221.

11. Grants received primarily towards the bell and tower roof projects during the year £19,367.
12. Bequests totaling £22,252 received from the estates of the late Ashley. Cork £17,130 and Valerie Godard £5,122.
13. Heating and lighting our 3 churches £10,731 (£12,705 2023).
14. Church House running costs £5,005
15. The cost of insurance for our 3 churches £14,185.
16. St. Mary's reordering planning £2,647. (£7,738 2023)
17. Holy Trinity Churchyard upkeep £600 (£684 2023)

ACCOUNTS EXAMINATION.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of Calne and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 45(5)(b) the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Watt.

**5 Heather
Way, CALNE.
SN11 0QR**

Signed:

Date:

2025

RECEIPTS AND PAYMENTS ACCOUNT (All figures are rounded to nearest £)

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	52,210	—	---	—	52,210	45,360
Collections at Services	12,733	—	1,998	—	14,731	13,508
Other giving & voluntary receipts	4,516	468	7,516	—	12,500	23,026
Trading activities	4,279	---	---	---	4,279	4,488
Gift Aid recovered	10,635	---	99	—	10,733	12,537
Listed Churches VAT reclaimed	540	646	10,035	---	11,221	33,414
Investment, property income	6,273	9,910	573	---	16,758	14,262
Other receipts	1,056	---	21	—	1,077	802
Legacies received	---	22,252	---	—	22,252	50,500
Grants	219	3,300	15,848	---	19,367	41,676
Fundraising activities	560	---	---	---	560	352
Fees retained	12,570	---	---	---	12,570	14,213
Total receipts	105,590	36,577	36,092	—	178,260	254,141
Payments						
Mission giving & donations	---	---	3,039	---	3,039	2,220
Diocesan Parish Share	53,000	---	---	---	53,000	46,000
Clergy & Staff expenses	409	—	—	—	409	526
Church running expenses	24,122	3,095	1,769	—	28,987	23,640
Church House running expenses	5,005	---	---	---	5,005	4,929
Church & PCC property repairs	---	1,608	58,298	—	59,906	173,890
Church re-ordering project planning	2,647	---	---	---	2,647	7,737
Salaries, wages & Honoraria	13,317	—	—	—	13,317	12,451
Costs of fundraising	278	---	---	—	278	212
Utilities gas, electric etc.	10,859	—	---	—	10,859	12,830
Mission & evangelism costs	962	228	---	---	1,191	1,004
Total payments	110,602	4,933	63,107	—	178,643	285,443
Net Income / (expenditure)	(5,011)	31,644	(27,015)	---	(382)	(31,302)
Fund Transfers						
Gross transfers between funds - in	13,000	6,843	5,355	---	25,199	12,360
Gross transfers between funds - out	(1,521)	(19,132)	(4,546)	---	(25,199)	(12,360)
Excess of receipts over payments	6,466	19,355	(26,205)	—	(382)	(31,302)
Net movement in funds	6,466	19,355	(26,205)	5,542	5,159	(11,818)
Reconciliation of funds						
All assets at 1st January 2024	14,909	15,091	83,187	363,492	476,680	488,499
All assets at 31st December 2024	21,376	34,446	56,982	369,035	481,840	476,680
Represented by						
Unrestricted						
General fund	21,376	---	---	---	21,376	14,909
Designated						
Benefice	---	3,300	---	---	3,300	3,000
Cameo	---	1,299	---	---	1,299	1,019

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Children & Youth Ministry	—	2,251	---	—	2,251	2,457
Choir fund	—	407	—	—	407	407
HT Field (Designated)	---	4,658	---	---	4,658	7,929
Holding (pending allocation)	—	5,122	---	—	5,122	---
Keyholder Deposits	—	168	—	—	168	168
Organ Fund	—	108	—	—	108	108
Youth Choir (provision)	---	17,130	---	---	17,130	---
Restricted						
Agency collection			(210)		(210)	(210)
Buckeridge Legacy/Tower Roof Project	—	—	17,007	—	17,007	---
Church House	—	—	986	—	986	986
H Trinity Field Trust fund	—	—	8,683	—	8,683	8,662
HT School House Trust fund (Trust only)	—	—	11,049	—	11,049	10,476
Holy Trinity fund Music/Organ	—	—	52	—	52	52
Holy Trinity Fabric Fund	—	—	4,274	---	4,274	4,341
Mission (Outward Giving)	---	---	234	---	234	175
Organ Fund St. Mary's (Harris)	---	---	4,590	---	4,590	5,308
St. Mary's Reordering	—	—	4,070	—	4,070	---
St. Peter's Fabric fund	—	—	2,240	—	2,240	2,304
St. Peter's General	—	—	305	—	305	305
St. Mary's Fabric fund	—	—	3,598	—	3,598	3,509
St. Peter's Organ fund	—	—	100	—	100	100
Tower & Bells Project	—	—	---	—	---	(1,401)
Tower etc. Maintenance	—	—	---	—	---	35
Endowment.						
Gabriel fund	---	---	---	832	832	813
HT Ch/yard Field Trust fund	---	---	---	318,093	318,093	313,731
Lawrence fund	---	---	---	1,326	1,326	1,295
Merewether fund	—	—	---	1,942	1,942	1,898
Rutherford fund	---	---	---	29,624	29,624	28,933
Smith fund	—	—	—	2,127	2,127	2,079
Weston fund	---	---	---	15,088	15,088	14,739

Statement of assets and liabilities (All figures are rounded to nearest £)

	General/Designated	Restricted	Endowment	This year	Last year
Fixed assets - Diocesan Investment Trusts					
<i>The Parish only receives the interest</i> Total			369,035	369,035	363,493
Current assets - Cash at bank and in hand					
Total	55,948	58,383	—	114,331	114,443
Liabilities - Agency accounts					
Total	(36)	1,561	---	1,525	2,255
Net Total Assets	55,984	56,822	369,035	481,841	476,681

These accounts comprise of pages 1 to 12.

Signed:

Reverend Caspar Bush

Date: 2025.

Notes to the Accounts

Analysis of receipts and payments (figures are rounded nearest £ incl col. totals)

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
RECEIPTS						
Planned Giving						
Giving standing orders	37,037	—	—	—	37,037	34,199
Envelopes Non Gift Aided	300	—	---	—	300	295
Envelopes Gift Aid	783	—	—	—	783	490
Parish Giving scheme excl. gift aid	14,090	—	—	—	14,090	10,377
Total	52,210	---	---	---	52,210	45,360
Collections from services etc.						
Online giving	132	—	78	—	211	103
Contactless in church	1,305	---	---	---	1,305	941
Loose plate collections	5,732	---	775	---	6,507	5,642
Giving at special services	2,115	—	1,144	—	3,260	4,425
Envelopes one off Gift Aided	3,448	—	—	—	3,448	2,399
Total	12,733	—	1,998	—	14,731	13,508
Other giving & voluntary receipts						
Giving Wedding, funeral, Baptism	281	—	—	—	281	827
Donations through Church boxes	649	---	---	---	649	857
Donations votive candle stand	367	---	---	---	367	250
Donations - Bells & Tower project	---	---	5,000	---	5,000	11,932
Donations - appeals	---	---	1,044	---	1,044	970
Donations - sundry	3,218	468	473	---	4,159	8,190
Donations - St. Mary's Reordering	---	---	1,000	---	1,000	---
Total	4,516	468	7,516	---	12,500	23,026
Trading activities						
Church House lettings	1,313	---	---	---	1,313	1,372
Office services- copying etc.	40	---	---	---	40	60
Church lettings	889	---	---	---	889	965
Benefice Services	2,037	---	---	---	2,037	2091
Total	4,279	---	---	---	4,279	4,488

		Unrestricted	Designated	Restricted	Endowment	This year	Last year
Gift Aid recovered							
Gift Aid recovered		10,635	---	99	—	10,733	12,537
Total		10,635	539	99	—	10,733	12,537
Investment & property receipts							
Investment Income/Interest		6,210	9,811	574	—	16,594	14,039
Allotment fees		64	100	---	—	164	224
Total		3,664	10,599	574	—	16,758	14,263
Other receipts							
Various other receipts		1,056	---	21	—	1,077	802
Total		1,056	---	21	—	1,077	802
Legacies							
Legacies/Bequests		---	22,253	---	---	22,253	50,500
Total		---	22,253	---	---	22,253	50,500
Grants etc.							
Grants non recuring		---	3,300	---	---	3,300	41,100
Friends of St. Mary's		219	—	15,000	—	15,219	79
Friends of Holy Trinity		---	---	500	---	500	497
Friends of St. Peter's		---	---	349	---	349	---
Listed Churches VAT repayment		540	646	10,035	---	11,221	33,414
Total		759	646	25,884	---	30,589	38,090
Fundraising activities							
Coffee - after services		398	—	---	—	398	353
Event Income		162	---	---	---	162	---
Total		560	---	---	---	560	353
Fees							
Weddings & funerals etc. retained		11,760	---	---	—	11,760	13,240
Heating fees		810	---	---	---	810	974
Total		12,570	---	---	---	12,570	14,214

RECEIPTS TOTAL	105,591	36,578	36,092	—	178,261	254,141
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PAYMENTS

Mission & Charitable Giving

Giving - missionary societies	---	---	110	---	110	---
Giving - relief/development agencies	---	—	1,765	—	1,765	1,505
Giving - secular charities	---	—	1,165	—	1,165	715
Total	---	—	3,040	—	3,040	2,220

Parish Share

Ministry parish share.	53,000	—	—	—	53,000	46,000
(83,759 requested)	53,000	—	—	—	53,000	46,000

Clergy & Staff Expenses

Clergy expenses	410	---	---	---	410	---
Rectory phone & broadband	---	---	---	---	---	526
Total	410	—	—	—	410	526

Churches Running Expenses

Insurance St. Mary's	11,414	---	---	---	11,414	10,426
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Insurance Holy Trinity	1,677	—	—	—	1,677	1,507
Insurance St. Peters	1,094	---	—	—	1,094	1,071
Church office telephone etc.	721	—	—	—	721	526
Organ / piano maintenance	160	---	717	—	877	610
Maintenance - St. Peters	514	—	---	—	514	302
Maintenance - Holy Trinity	827	—	1,040	—	1,867	812
Maintenance - St. Mary's	5,031	228	13	—	5,271	1,770
Office expenses	874	---	—	—	874	1,006
Printing & Production	---	2,103	—	—	2,103	2,644
Bank charges	20	---	---	---	20	---
Upkeep of Services	985	—	—	—	985	797
Membership fees & licenses	382	—	—	—	382	100
Churchyard upkeep St. Peter's	---	---	---	—	---	---
Churchyard upkeep Holy Trinity	---	600	---	—	600	684
Equipment purchases	---	164	---	—	164	195
Consumables – light bulbs, cleaning etc.	163	—	—	—	163	133
Sundry Exp. & Refunds	260	---	---	—	260	347
Total	24,122	3,096	1,770	---	28,988	23,640

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Church House						
Electric Church House	803	—	—	—	803	760
Gas Church House	1,744	—	—	—	1,744	2,692
Insurance Church House	1,167	—	—	—	1,167	1,142
Maintenance - Church House	1,162	—	---	—	1,162	209
Water - Church House	129	—	—	—	129	126
Total	5,005	—	---	—	5,005	4,930

Church & PCC property repairs

Repairs & Works St. Mary's	---	1,609	57,486	---	59,094	3,636
Repairs & works Holy Trinity	---	---	---	---	---	497
Repairs & works Tower Bells Project	---	---	400	---	400	169,757
Repairs & works St. Peter's	---	---	413	---	413	---
Total	---	1,609	58,298	---	59,907	173,890

Church re-ordering project

St. Mary's	2,647	---	---	---	2,647	7,738
Total	2,647	---	---	---	2,647	7,738

Salaries, wages, honoraria (fees partially or fully offset by income)

Fees - Bellringers weddings	480	—	—	—	1,024	128
Fees - funeral travel	126	—	—	—	178	90
Fees - vergers	601	---	---	---	1,186	604
Organists (part fees)	3,752	---	---	---	3,752	3,738
HMRC paye & ni	689	---	---	---	689	674
Salaries	7,669	---	---	---	7,669	5,652
Total	13,317	—	—	—	13,317	12,451

Costs of Fundraising

Stewardship	250	---	---	---	250	186
Events	29	---	---	---	29	26
Total	279	---	---	---	279	212

Utilities

Electric - St. Mary's	2,706	---	---	---	2,706	3,367
Electric - Holy Trinity	1,815	---	---	---	1,815	2,269
Electric - St. Peter's	862	---	---	---	862	1,007
Gas - St. Mary's	5,348	---	---	---	5,348	6,062

Water Holy Trinity		129	---	---	---	129	126
Total		10,860	---	---	---	10,860	12831
Mission & Evangelism							
Events & special Services		4	---	---	---	4	549
Education & training		47	---	---	---	47	---
Children's Ministry		---	229	---	---	229	---
Mission & Outreach		736	---	---	---	736	262
Promotion – website etc.		175	---	---	---	175	193
Total		962	229	---	---	1,192	1004
EXPENDITURE TOTAL		110,603	4,933	63,108	—	178,643	285,443

G.S. Spencer. Hon. Treasurer

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

The Parish of Calne and Blackland part of the Marden Vale Team Ministry

Report and Accounts Year Ended 31st December 2023

Reg. Charity No. 1132032

Team Rector: Revd. Caspar Bush

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 8UQ**

**Location:
The Parish comprises of 3 Churches
Part of the Marden Vale Benefice.**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 8UQ**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture, and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and **fruits of the Spirit**.

Share Christ - that we may be ambassadors of Christ in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Trustees Annual Report (Parochial Church Council) year ending 31st. December 2023.
The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland
is a registered charity No. 1132032.

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Clergy Team in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the Clergy team and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland and to contributing members of the Marden Vale team ministry.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'Parish Centre' for meetings etc.

Administrative Information.

In 2023 Ann Stiff became established at the benefice administrator. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all volunteers who especially during the interregnum have supported our Clergy and enabled us to continue to worship as a Church Family.

Structure, governance and management.

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and any Team Vicars, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2022/23

Chairman:

Revd. Caspar Bush

Team Rector Marden Vale Benefice

Ex Officio:

Revd. Teresa Michaux

Team Vicar (retired April 24)

Steven Keighley

Church warden – St. Mary's and Holy Trinity

Jonathan Billings

Church warden – St. Mary's and Holy Trinity

Lucy Hemmings

Church warden – St. Peter's

Caroline Williamson

Church warden – St. Peter's

Enid Powel

Licenced Lay Minister

Steven Colby

Licenced Lay Minister

Deanery Synod:

Mary Pilcher-Clayton

Term to:

2026

Graham Spencer

2026 PCC Hon. Treasurer

Stan Annis

2026 Deputy Church Warden

Elected Members:

Richard Aldhous

2025

Deirdre Aldhous

2025

Jenny Colby

2024

Rose Cooper

2024

Alex Grenfell

2024

Jane Ridgwell

2025

Kathryn Miller

2025

Kevin Wells

2024

Jack Robinson

2024

Eddie Simms

2024

Mala Tu

2024

Trustee (PCC Members) Report for the year ending 31st December 2023.

During 2023

13 Baptisms, 12 Weddings, 28 Funerals and 6 interments of ashes were held in the parish. In addition, ministers from the ministry team conducted 11 funerals at Crematoria.

Easter attendance 82, Easter communicants 69. Christmas attendance 320, Christmas communicants 125

October average attendance 88 adults and 3 under 16s

The number of people on the electoral roll is 204.

At the end of 2023 the method by which "Parish share" was calculated was about to change, and we await the figure that the Diocese will choose to apply in time for calculating the share for 2025.

Clergy Report – Year ended 31st December 2023

2023 began feeling much more like a usual year than the three previous years when Covid made life so difficult. The year began with Revd Linda Carter in the role of acting team rector, and it was with great sadness for the church family and many others that news from Linda was received that she was to retire in July because of ill health. Linda did a truly magnificent job after her appointment as acting team rector at organising things across the whole benefice, bringing a wonderful mix of pastoral care, imaginative worship and gentle humour, and hard work to build links with the wider community wherever possible. She is greatly missed.

During 2023 Ann Stiff has become established as the benefice administrator and has done a wonderful job of learning the systems which constitute parish life. In particular she has been highly diligent and patient in administering weddings, baptisms and funerals, and in her dealings with all the necessary people inside and outside the church. She has also done the very significant task of producing the weekly notice sheet for the whole benefice.

From the beginning of the year preparations were well in hand to recruit a new team rector for the Marden Vale Benefice. In April the interviews were held for that post, and Revd Caspar Bush was appointed, moving from Truro Diocese and licensed at an uplifting service in St Mary's in late September. Credit and thanks must be given to Revd Teresa Michaux for not only holding the fort as the only licensed member of clergy for a couple of months, but also for helping Caspar find his feet through his first few months.

Also, in September a wonderful milestone was reached with the completion of the bells project. Bishop Andrew came to bless the new and refurbished bells, and St Mary's is now the proud possessor of a ring of 10 bells, rung from a re-sited ringing chamber, as well as refurbished clock with electronic winding mechanism. Huge thanks to those members of the organising team who managed the extraordinary feat of raising over £250,000 to make this possible – it was an amazing achievement.

The pattern of services has carried on as it did in 2022, with St Peter's normally having just one BCP communion service, Holy Trinity having two all age worship services per month led by Steven and Jenny Colby as well as one eucharist, and St Mary's having 8am and 10am communion services of different character, and a Service of the Word on the 4th Sunday of the month, as well as midweek communion services on Wednesdays. An early change Caspar has enabled at St Mary's is the use of a nave altar, to bring the celebration of communion closer to the congregation. He also persuaded the PCC to try a tickle of incense at midnight mass. Both these things have been generally well received.

In October David Bevan announced with sadness that owing to ill health he was having to retire, after 45 years of being organist and choir master at St Mary's. He has made such a wonderful impact for good not only on the life of the church generally, but also in his encouragement for younger musicians. An event to mark his retirement will take place in 2024. The intention is to have pause before we recruit a new director of music, and we are very grateful to Mary Pilcher-Clayton for acting as director of music at St Mary's in the meantime.

Otherwise, the church groups for younger people and older people continue to provide a valuable way of serving our community, run by wonderful teams of volunteers. Pastoral care continues to be well looked after by the LPA (Lay Pastoral Assistant) Team. Plans for re-ordering at St Mary's are still in the pipeline, and future plans for St Peter's and Holy Trinity are also under consideration.

There are a great many other people who volunteer at numerous other tasks and groups, often unseen, to enable the smooth running of our churches. Very many thanks to all of those people, and especially to our churchwardens, Graham Spencer our treasurer, Kate Powell our PCC secretary, and our ministry team.

We look to God for his strength and inspiration for the future, as we seek to play our part in the growing of God's Kingdom in this parish. **Revd Caspar Bush. Team Rector.**

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial Church Council of Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need.

A Designated reserves (Holding) Fund (pending allocation) is included in the accounts.

The PCC is committed to sound financial management.

Activities of the parish reflected in the "Receipts and Payments" Account.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Receipts and Payments. Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual contribution to the Central Fund of the Diocese of Salisbury (the Fairer Share Assessment). Like many other Parishes, in recent years we have not been able to fulfill the requested amount. In 2023 the contribution requested was £81,319 of which we were only able to contribute £46,000. The Diocese is reviewing the Parish Share Assessment, a new assessment scheme is expected for 2025.
4. Fees retained by the parish from weddings and funerals. £13,129 (£11,075 2022).
Parochial fees forwarded to the Diocese £8,694.
5. Grant received £3,000 from Fulmer Trust towards benefice administration.
6. Loose plate collections at services amounted to £ 5,642 (£4,273 2022)
7. Church House lettings £1,370 (£882 2022)
8. The Parish Giving Scheme as an easy and cost-effective method of regular giving, easing the work of administration, especially with the claiming of Gift Aid, use of the scheme continues to grow £10,377 (6991 2022)..
Joining Parish Giving is simple to setup, and you remain always in control. Contact the treasurer for information.
9. Gift Aid recovered from HMRC £12,537 (£20,674 2022 of which £6,952 related to Bells Tower Project).
10. Currently a valuable source of financial support is the Government Scheme to enable Listed Places of Worship to claim back the 20% V.A.T levied by suppliers and contractors for work carried out on Listed Churches. In 2023 we claimed a total of £33,414 primarily related to the Bell and Tower Project.

11. Grants received towards the Bell Tower project During the year £38,100.
12. Bequests totaling £55 ,500 were received. £50,000 from the estate of the late D. Buckeridge specified as being for St. Mary's Church fabric.
13. Heating and lighting our 3 churches £12,705 (£8982 2022).
14. Bell and Tower project £169,757 paid 2023, £128,838 2022. Paid from grants and restricted donations.
15. The cost of insurance for our buildings amounted to £14,146.
16. St. Mary's reordering planning £7,738.
17. Holy Trinity Churchyard upkeep £684. (£1,640 2022)

ACCOUNTS EXAMINATION.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of Calne and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 45(5)(b) the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Watt.

**5 Heather
Way, CALNE.
SN11 0QR**

Signed:

Date:

2024

RECEIPTS AND PAYMENTS ACCOUNT (All figures are rounded to nearest £)

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	45,360	—	---	—	45,360	45,259
Collections at Services	12,432	—	1,075	—	13,508	13,310
Other giving & voluntary receipts	5,955	2,721	14,319	—	23,026	98,684
Trading activities	4,487	---	---	---	4,487	1,321
Gift Aid recovered	11,207	539	790	—	12,537	20,674
Listed Churches VAT reclaimed	---	540	32,873	---	33,413	21,379
Investment, property income	3,663	10,598	---	—	14,262	8,698
Other receipts	---	189	802	—	802	404
Legacies received	500	---	50,000	—	50,500	2,500
Grants	79	3,000	38,577	---	41,676	19,822
Fundraising activities	352	---	---	---	352	707
Fees retained	14,103	110	---	---	14,213	11,956
Total receipts	98,171	17,511	138,458	—	254,141	244,717
Payments						
Mission giving & donations	341	---	1,879	---	2,220	1,752
Diocesan Parish Share	46,000	---	---	---	46,000	54,952
Clergy & Staff expenses	526	—	—	—	526	492
Church running expenses	19,115	2,714	1,809	—	23,640	30,217
Church House running expenses	4,929	---	---	---	4,929	3,202
Church & PCC property repairs	---	—	173,890	—	173,890	135,049
Church re-ordering project planning	---	4,036	3,700	—	7,737	---
Salaries, wages & Honoraria	12,451	—	—	—	12,451	8,469
Costs of fundraising	212	---	---	—	212	301
Utilities gas, electric etc.	12,830	—	---	—	12,830	9,067
Mission & evangelism costs	458	546	---	---	1,004	679
Total payments	96,865	7,297	181,279	—	285,443	244,182
Net Income / (expenditure)	1,306	10,213	(42,821)	---	(31,302)	534
Fund Transfers						
Gross transfers between funds - in	6,252	5,510	598	---	12,360	8,469
Gross transfers between funds - out	(2,307)	(9,475)	(577)	---	(12,360)	(8,469)
Excess of receipts over payments	5,250	6,247	(42,800)	—	(31,302)	534
Net movement in funds	5,250	6,247	(42,800)	19,483	(11,818)	(28,862)
Reconciliation of funds						
All assets at 1st January 2023	5,595	9,595	128,766	373,407	517,362	412,116
All assets at 31st December 2023	14,909	15,091	83,187	363,492	476,680	488,499
Represented by	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Unrestricted						
General fund	14,909	---	---	---	14,909	9,658
Designated						
Baptism Books fund	—	---	—	—	---	1,510
Benefice	3,000	---	---	---	3,000	---

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Children & Youth Ministry	—	2,457	---	—	2,457	250
Choir fund	—	407	—	—	407	407
Chrissie Beynon fund	---	---	---	---	---	140
Church House	—	---	---	—	---	200
Education & Training	—	---	—	—	---	70
Flower fund	—	---	—	—	---	280
HT Field (Designated)	---	7,929	---	---	7,929	3,411
Holding (pending allocation)	—	---	—	—	---	---
Keyholder Deposits	---	168	---	---	168	168
Messy Church	---	41	---	---	---	40
Organ fund	---	108	---	---	108	---
SMUFFS St. Mary's under five	—	---	—	—	---	546
Social Events	—	---	—	—	---	657
Restricted						
Agency collection			(210)		(210)	(210)
Buck Legacy	—	—	48,454	—	48,454	---
Church House Decoration etc.	—	—	986	—	986	986
H Trinity Field Trust fund	—	—	8,662	—	8,662	8,641
HT School House Trust fund (Trust only)	—	—	10,476	—	10,476	10,340
Holy Trinity Fabric fund	—	—	4,341	—	4,341	3,591
Holy Trinity fund Music/Organ	—	—	52	—	52	52
Mission fund	—	—	175	---	175	(3)
Organ Electronic			---	---	---	256
Organ Fund St. Mary's (Harris) Restricted	—	—	5,308	—	5,308	5,420
Organ fund	—	—	---	—	---	20
St. Peter's Fabric fund	—	—	2,304	—	2,304	1,220
St. Peter's General	—	—	305	—	305	305
St. Mary's Fabric fund	—	—	3,598	—	3,598	2,136
St. Mary's Heating fund	—	—	---	—	---	1,342
St. Mary's Lighting fund	—	—	---	—	---	205
St. Peter's Organ fund	—	—	100	—	100	100
Tower & Bells Project	—	—	(1,401)	—	(1,401)	91,589
Tower etc. Maintenance	—	—	35	—	35	(5)
Endowment.						
Gabriel fund	---	---	---	813	813	743
HT Ch/yard Field Trust fund	---	---	---	313,731	313,731	298,388
Lawrence fund	---	---	---	1,295	1,295	1,186
Merewether fund	—	—	---	1,898	1,898	1,734
Rutherford fund	---	---	---	28,933	28,933	26,546
Smith fund	—	—	—	2,079	2,079	1,899
Weston fund	---	---	---	14,739	14,739	13,510

Statement of assets and liabilities (All figures are rounded to nearest £)

		General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Diocesan Investment Trusts							
<i>The Parish only receives the interest</i>	Total	—	—	—	363,492	363,492	344,009
Current assets - Cash at bank and in hand							
	Total	15,034	15,091	85,317	—	115,443	146,816
Liabilities - Agency accounts							
	Total	(36)	---	2,290	---	2,254	2,326
Total Assets		15,070	15,091	83,026	363,492	476,680	488,499
Net Available Assets	Total	15,070	15,091	83,026	---	---	---

These accounts comprise of pages 1 to 12.

Signed:

Reverend Caspar Bush

Date:

Notes to the Accounts

Analysis of receipts and payments (figures are rounded nearest £ incl col. totals)

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
RECEIPTS						
Planned Giving						
Giving standing orders	34,199	—	—	—	34,199	36,524
Envelopes Non Gift Aided	295	—	---	—	295	442
Envelopes Gift Aid	490	—	—	—	489	1,303
Parish Giving scheme excl. gift aid	10,377	—	—	—	10,377	6991
Total	45,360	---	---	---	45,360	45,259
Collections from services etc.						
Online giving	44	—	59	—	103	2,613
Contactless in church	941	---	---	---	941	619
Loose plate collections	5,642	---	---	---	5,642	4,273
Giving at special services	3,408	—	1,017	—	4,425	2,842
Envelopes one off Gift Aided	2,399	—	—	—	2,399	2,963
Total	12,432	—	1,075	—	13,508	13,310
Other giving & voluntary receipts						
Giving Wedding, funeral, Baptism	827	—	—	—	827	951
Donations through Church boxes	857	---	---	---	857	857
Donations votive prayer stand	250	---	---	---	250	295
Donations - Bells & Tower project	---	---	11,932	---	11,932	87,214
Donations - appeals	---	---	970	---	970	834
Donations - sundry	4,051	2,612	1,418	---	8,080	8,190
Donations – rectory phone	---	---	---	---	---	179
Donations SMUFs (under 5s)	---	110	---	---	110	164
Total	5,985	2,722	14,320	---	23,026	98,684
Trading activities						
Church House lettings	1,370	---	---	---	1,370	882
Office services- copying etc.	60	---	---	---	60	60
Church lettings	965	---	---	---	965	379
Benefice Services	2,091	---	---	---	2,091	---
Total	4,488	---	---	---	4,487	1,321
Gift Aid recovered						
Gift Aid recovered	11,207	539	790	—	12,537	20,674
Total	11,207	539	790	—	12,537	20,674
Investment & property receipts						
Investment Income/Interest	3,664	10,375	---	—	14,039	8,528
Allotment fees	---	224	---	—	224	171
Total	3,664	10,599	---	—	14,263	8,699
Other receipts						
Various other receipts	2	---	802	—	802	405
Total	2	---	802	—	802	405
Legacies						
Legacies/Bequests	500	---	50,000	—	50,500	2,500
Total	500	---	50,000	—	50,500	2,500

RECEIPTS

		Total				
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Grants etc.						
Grants non recuring (Bell Twr Project)	---	---	38,100	---	38,100	---
Grants non recuring	---	3,000	---	---	3,000	8,642
Friends of St. Mary's	79	—	---	—	79	4,968
Friends of Holy Trinity	---	---	497	---	497	585
Friends of St. Peter's	---	---	---	---	---	5,627
Listed Churches VAT repayment	---	540	32,874	---	33,414	21,380
Total	79	3,540	71,471	---	75,090	41,202
Fundraising activities						
Coffee - after services	353	—	---	—	353	245
Event Income	---	---	---	---	---	463
Total	353	---	---	---	353	708
Fees						
Weddings & funerals etc. retained	13,129	111	---	—	13,240	11,075
Heating fees	974	---	---	---	974	881
Total	14,103	111	---	---	14,214	11,956
RECEIPTS TOTAL	98,172	17,511	138,458	—	254,141	244,718

PAYMENTS**Mission & Charitable Giving**

Giving - relief/development agencies	341	—	1,164	—	1,505	487
Giving - Secular charities	---	—	715	—	715	1,265
Total	341	—	1,879	—	2,220	1,752

Parish Share

Ministry parish share.	46,000	—	—	—	46,000	54,952
(81,320 requested)	46,000	—	—	—	46,000	54,952

Clergy & Staff Expenses

Clergy expenses	---	---	---	---	---	30
Rectory phone & broadband	526	---	---	---	526	463
Total	526	—	—	—	526	492

Churches Running Expenses

Insurance St. Mary's	10,426	---	---	---	10,426	10,100
Insurance Holy Trinity	1,507	—	—	—	1,507	1,591
Insurance St. Peters	1,071	---	—	—	1,071	1,038
Church office telephone etc.	526	—	—	—	526	465
Organ / piano maintenance	478	---	132	—	610	760
Maintenance - St. Peters	302	—	---	—	302	131
Maintenance - Holy Trinity	572	—	240	—	812	892
Maintenance - St. Mary's	428	—	1,342	—	1,770	5,972
Office expenses	1,006	---	—	—	1,006	906
Printing & Production	201	2,444	—	—	2,644	2,536
Upkeep of Services	797	—	—	—	797	1,795
Membership fees & licenses	100	—	—	—	100	100
Churchyard upkeep St. Peter's	---	---	---	—	---	400
Churchyard upkeep Holy Trinity	684	—	---	—	684	1,640
Equipment purchases	99	—	96	—	195	1,419
Consumables – light bulbs, cleaning etc.	133	—	—	—	133	---
Sundry Exp. & Refunds	786	271	---	—	1,057	472
Total	19,115	2,715	1,810	---	23,640	30,217

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Church House						
Electric Church House	760	—	—	—	760	557
Gas Church House	2,692	—	—	—	2,692	675
Insurance Church House	1,142	—	—	—	1,142	1,107
Maintenance - Church House	209	—	—	—	209	778
Water - Church House	126	—	—	—	126	85
Total	4,930	—	—	—	4,930	3,202
Church & PCC property repairs						
Repairs & Works St. Mary's	---	---	3,636	---	3,636	---
Repairs & works Holy Trinity	---	---	497	---	497	585
Repairs & works Tower Bells Project	---	---	169,757	---	169,757	128,838
Repairs & works St. Peter's	---	---	---	---	---	5,627
Total	---	---	173,890	---	173,890	135,050
Church re-ordering project						
St. Mary's	4,037	---	3,701	---	7,738	---
Total	4,037	---	3,701	---	7,738	---
Salaries, wages, honoraria (fees partially or fully offset by income)						
Fees - Bellringers weddings	1,024	—	—	—	1,024	128
Fees - funeral travel	178	—	—	—	178	90
Fees - vergers	1,186	---	---	---	1,186	604
Organists (part fees)	3,738	---	---	---	3,738	3,178
HMRC paye & ni	674	---	---	---	674	---
Salaries	5,651	---	---	---	5,651	4,470
Total	12,451	—	—	—	12,451	8,470
Costs of Fundraising						
Stewardship	186	---	---	---	186	248
Events	26	---	---	---	26	53
Total	213	---	---	---	213	301
Utilities						
Electric - St. Mary's	3,367	---	---	---	3,367	1,930
Electric - Holy Trinity	2,269	---	---	---	2,269	869
Electric - St. Peter's	1,007	---	---	---	1,007	844
Gas - St. Mary's	6,062	---	---	---	6,062	5,339
Water Holy Trinity	126	---	---	---	126	85
Total	12,831	---	---	---	12,831	9,067
Mission & Evangelism						
Events & special Services	3	546	---	---	549	173
Education & training	---	---	---	---	---	331
Mission & Outreach	262	---	---	---	262	---
Promotion – website etc.	193	---	---	---	193	175
Total	458	546	---	---	1,004	679
EXPENDITURE TOTAL	96,865	7,298	181,280	—	285,443	244,183

G.S. Spencer. Hon. Treasurer

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

The Parish of Calne and Blackland part of the Marden Vale Team Ministry

Report and Accounts Year Ended 31st December 2022

Reg. Charity No. 1132032

Acting Team Rector: Revd. Linda Carter

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 0QR**

**Location:
The Parish comprises of 3 Churches
Part of the Marden Vale Benefice.**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 0AR**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and **fruits of the Spirit**.

Share Christ - that we may be ambassadors of Christ in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Trustees Annual Report (Parochial Church Council) year ending 31st. December 2022.
The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland is a registered charity
No. 1132032

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Clergy Team in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the Clergy team and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland and to contributing members of the Marden Vale team ministry.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'Parish Centre' for meetings etc.

Administrative Information.

Between July and December following the retirement of the Parish Administrator the day to day running of the parish was shared amongst volunteers. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all volunteers who especially during the interregnum have supported our Clergy and enabled us to continue to worship as a Church Family.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and Team Vicar, 4 churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each

meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2021/22

Chairman:

Revd. Linda Carter

Assistant Team Rector Marden Vale Benefice

Ex Officio:

Revd. Teresa Michaux

Team Vicar

Steven Keighley

Church warden – St. Mary's and Holy Trinity

Jonathan Billings

Church warden – St. Mary's and Holy Trinity

Lucy Hemmings

Church warden – St. Peter's

Caroline Williamson

Church warden – St. Peter's

Isabella Gage

Church warden – St. Peter's

Stan Anniss

Deputy Church Warden

Enid Powel

Licenced Lay Minister

Steven Colby

Licenced Lay Minister

Deanery Synod:

Jon Gibson

Term to:

2023

Graham Spencer

2023 PCC Hon. Treasurer

Stan Anniss

2023

Mary Pilcher-Clayton

2023

Elected Members:

Richard Aldhous

2025

Deirdre Aldhous

2025

Jenny Colby

2024

Alex Grenfell

2024

Jane Ridgwell

2025

Kathryn Miller

2025

Kevin Wells

2024

Jack Robinson

2024

Eddie Simms

2024

Mala Tu

2024

Trustee (PCC Members) Report for the year ending 31st December 2022.

During 2022 as continued to emerge from the pandemic there were:

7 Baptisms, 3 Weddings 34 Funerals and 8 interments of ashes.

Easter attendance 45, Easter communicants 45. Christmas attendance 304, Christmas communicants 91

October average attendance 84 adults and 3 under 16s

During 2022 there were 206 people entered on the Electoral Roll of the parish.

The current "Parish share" membership figure upon which Salisbury diocese calculates share allocation remains 183.

Clergy Report – Year ended 31st December 2022

2022 began in a rather cautious manner as we began to emerge from the shadow of Covid. Services were held regularly in church, together with a fortnightly online Zoom Evening Prayer for those still unable to attend in person. However, by Easter we were receiving communion (intincted wafers) at the high altar and sung Eucharists and Evensong were reinstated. In June we also enjoyed Evensong at Bowood Chapel again, which was led by Rev'd Bob Kenway (his last service at Bowood before retirement). June was also marked by celebrations and a Thanksgiving Service for the Queen's Platinum Jubilee.

In July we said goodbye to our Team Rector Rev'd Bob Kenway who retired after serving in Calne for 25 years. Sadly, we also said farewell to two of our retired priests - Rev'd Derek Frost who died in July, and Rev'd Jim Scott who died in May - both longstanding and well-loved members of the ministry team. This local sense of loss was compounded by the death of Queen Elizabeth II on 8th September. A Service of Commemoration was held and a Book of Condolence was made available in church for people to express their sadness and gratitude.

In addition, Sadie Kenway also retired as Calne parish administrator in July and work began in earnest to appoint a Team Administrator. In the meantime, a team of volunteers stepped in to rationalise and run the office at Church House and did a sterling job for several months. The post was advertised in December.

Alongside this work, the Churchwardens and Treasurers across the Marden Vale Team met together with the Rural Dean (Jane Curtis) and Archdeacon Sue Groom to begin the process of producing a Benefice Profile and advertising the Team Rector post. (I was appointed Acting Team Rector for the duration of the vacancy.) Parish Representatives were appointed (Andy Skipp, David Stevens, Jane Ridgewell, Mary Pilcher-Clayton) with a view to the Team Rector's post being advertised in February and an appointment being made at the end of April 2023.

The second half of 2022 has been a challenging time with resources stretched very thinly across the Team. The impact has been keenly felt in the villages, and in Calne & Blackland the pattern of services has been altered slightly to enable consistent coverage.

Two parishioners from Derry Hill and Bremhill completed a Lay Worship Leaders' course in December, which will enable continuity and hopefully, growth of services across the village parishes. We also welcomed a retired priest with permission to officiate (PtO), Rev'd Annie Church, to the Team in December.

As we look ahead to 2023, it is clear that after the Covid hiatus, social and fundraising events are being planned and supported with enthusiasm. Pastoral care continues to be well looked after by the LPA (Lay Pastoral Assistant) Team. Prayer Groups and Children's Groups are beginning to meet in person. The Bells project at St Mary's is on track, plans for re-ordering at St Mary's are in the pipeline, and future plans for St Peter's and Holy Trinity are on the agenda.

My thanks to you all for working so hard in 2022 - it has been a challenging year for everyone in so many ways. Thank you for supporting Teresa and myself – we look forward with hope.

Rev'd Linda Carter

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and Team Vicar, 4 churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial Church Council of Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need.

A Designated reserves (Holding) Fund (pending allocation) is included in the accounts.

The PCC is committed to sound financial management.

Activities of the parish reflected in the "Receipts and Payments" Account.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Receipts and Payments.
Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual obligation to the central fund of the Diocese of Salisbury (the Fairer Share Assessment) The difficulties caused by the Covid pandemic meant that at the end of 2021 we had an accumulated outstanding commitment of £44,952 carried forward to 2022. The 2022 share requested being £78,952 giving a total commitment of £123,904, of this in the year (2022) we forwarded £54,952. The requested share for 2023 is £81,319. Fulfilling our commitment comes primarily from the giving of the Church Family.
4. Fees retained by the parish from weddings and funerals. £11,956 (£7,909 -2021) (£5,101 - 2020)
5. Receipts from all planned giving £45,259, (£49,126 – 2021) (£52,389 - 2020).
6. Online giving via the website contributed £2,613, recorded in collections at services.
- 7.. Loose plate collections at services amounted to £4,273 and the use of the contact device at St. Mary's £619.
8. We encourage the use of the Parish Giving Scheme as an easy and cost-effective method of regular giving, easing the work of administration, use of the scheme continues to grow £6991 (£4,988 - 2021) (£3,969 - 2020).
Joining Parish Giving is simple to setup and you remain always in control. Contact the treasurer for information.
9. Collections at Services £6,014 unrestricted, restricted £1,217 (£5,044 - 2020)
10. Gift Aid recovered from HMRC £20,674 (of which £6,952 related to Bells Tower Project) (£14,220 - 2021)
11. Currently a valuable source of financial support is the Government Scheme to enable Listed Places of Worship to

claim back the 20% V.A.T levied by suppliers and contractors for work carried out on Listed Churches. In 2022 we claimed a total of £21,380 primarily related to the Bell and Tower Project.

12. Bequests totaling £2,500 were received from the estates of the late K Rudram and the late Beryl Burlace.

13. Grants were received from the Friends of St. Mary's (FOSM), Friends of St. Peters and the Friends of Holy Trinity totaling £6,058 for various works.

14. Donations to the Bells and Tower Project amounted to £87,214.

15. Total receipts from all sources amounted to with £106,505 being unrestricted and £138,213 restricted

16. The day-to-day cost of running the 3 Churches and Church House amounted to £46,711. Including the cost of heat and light which, due to the fuel crises increased from £6,060 (2021) to £10,299.

17. The cost of insurance for our buildings amounted to £13,836.

18. Mission and Charitable outward giving £1,752

19. Repairs and Works St. Peter's £5,627 mainly relating to the porch and covered by a grant from the Friends of St. Peters.

20. Costs related to ongoing Bell Tower Project £128,838, covered by grants and donations.

**Total expenditure for 3 Churches in 2022 £115,345 excluding the Bell Tower Project which was £128,838
Approximately £2,700 per week if the Parish Share had been paid in full.**

ACCOUNTS EXAMINATION.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of Calne and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 45(5)(b) the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Watt.

**5 Heather
Way, CALNE.
SN11 0QR**

Signed:

Date:

2023

Receipts and Payments Account (All figures are rounded to nearest £)

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	45,259	—	---	—	45,259	49,126
Collections at Services	12,965	—	346	—	13,311	7,231
Other giving & voluntary receipts	8,492	528	89,664	—	98,684	93,929
Trading activities	1,321	---	---	---	1,321	422
Gift Aid recovered	13,722	---	6,952	—	20,674	14,220
Investment, property income	2,049	3,390	3,260	—	8,699	6,444
Other receipts	216	189	---	—	405	67
Legacies received	500	---	2,000	—	2,500	9,218
Grants	5,673	---	35,528	---	41,202	8,876
Fundraising activities	245	---	463	---	708	8
Fees retained	11,956	---	---	---	11,956	7,909
Total receipts	102,398	4,107	138,213	—	244,718	197,450
Payments						
Mission giving & donations	615	---	1,137	---	1,752	1,915
Diocesan Parish Share	54,952	---	---	---	54,952	59,193
Clergy & Staff expenses	492	—	—	—	492	785
Church running expenses	19,929	2,462	7,827	—	30,218	21,120
Church House running expenses	3,202	---	---	---	3,202	2,287
Church & PCC property repairs	4,181	—	130,869	—	135,050	12,733
Salaries, wages & Honoraria	8,470	—	—	—	8,470	13,113
Costs of fundraising	248	---	53	—	301	186
Utilities gas, electric etc.	9,067	—	---	—	9,067	5,336
Mission & evangelism costs	506	---	173	---	679	478
Costs of trading	---	---	---	---	---	---
Total payments	101,663	2,462	140,058	—	244,183	117,146
Net Income / (expenditure)	735	1,645	(1,845)	---	535	80,304

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Transfers						
Gross transfers between funds - in	5,073	3,397	---	---	8,470	3,411
Gross transfers between funds - out	(1,744)	(5,794)	(932)	---	(8,470)	(3,411)
Excess of receipts over payments	4,063	(751)	(2,777)	—	535	80,304
Other recognized gains/losses						
Gains / losses on investment assets	---	---	---	(29,397)	(29,397)	24,942
Net movement in funds	4,063	(751)	(2,777)	(29,397)	(28,862)	105,246

Reconciliation of funds

Total funds brought forward	5,595	9,595	128,766	373,407	517,362	412,116
Total funds 31 December 2022	9,658	8,843	125,989	344,009	488,500	517,362

Represented by	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Unrestricted						
General fund	9,658	---	---	---	---	5,595
Designated						
Baptism Books fund	—	1,511	—	—	1,511	1,477
Cameo Activities	—	1,161	—	—	1,161	797
Children's Ministry	—	250	—	—	250	250
Choir fund	—	407	—	—	407	(196)
Chrissie Beynon fund	---	140	---	---	140	140
Church House	—	200	—	—	200	200
Education & Training	—	70	—	—	70	70
Flower fund	—	280	—	—	280	280
HT Field (Designated)	---	3,411	---	---	3,411	---
Holding (pending allocation)	—	---	—	—	---	5,747
Keyholder Deposits	---	168	---	---	168	---
Messy Church	---	41	---	---	41	41
Printing Production etc.	—	---	—	—	---	(298)
Rector's Discretionary	—	---	—	—	---	46
SMUFFS St. Mary's under five	—	546	—	—	546	382
Social Events	—	657	—	—	657	657
Restricted						
Agency collection			(210)		(210)	(210)
Baptism Books fund	—	—	---	—	---	34
Choir fund	—	—	---	—	---	603
Church House Decoration	—	—	986	—	986	986
HT Field	—	—	8,641	—	8,641	5,576
HT School House Trust fund (Trust only)	—	—	10,340	—	10,340	10,340
Holy Trinity Fabric fund	—	—	3,592	—	3,592	3,271
Holy Trinity fund Music/Organ	—	—	52	—	52	52
Mission fund	—	—	(4)	---	(4)	71
Organ Electronic			257		257	257
Organ Fund St. Mary's (Harris) Restricted	—	—	5,420	—	5,420	6,180
Organ fund	—	—	20	—	20	20
St. Peter's Fabric fund	—	—	1,220	—	1,220	1,109
St. Peter's General	—	—	305	—	305	305
St. Mary's Fabric fund	—	—	2,136	—	2,136	696
St. Mary's Heating fund	—	—	1,342	—	1,342	---
St. Mary's Lighting fund	—	—	206	—	206	206
St. Peter's Organ fund	—	—	100	—	100	100
Tower & Bells Project	—	—	91,589	—	91,589	95,569
Tower etc. Maintenance	—	—	(5)	—	(5)	3,600
Endowment.						
Gabriel fund	---	---	---	743	743	843
HT Ch/yard Field Trust fund Gabriel fund	---	---	---	298,388	298,388	321,526
Lawrence fund	---	---	---	1,187	1,187	1,349
Merewether fund	—	—	---	1,734	1,734	1,967
Rutherford fund	---	---	---	26,547	26,547	30,205
Smith fund	—	—	—	1,899	1,899	2154
Weston fund	---	---	---	13,510	13,510	15,362

Statement of assets and liabilities (All figures are rounded nearest £)

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets – Diocesan Investment trusts						
Total	—	—	—	344,009	344,009	373,407
Current assets - Cash at bank and in hand						
Total	9,783	8,843	128,190	—	146,816	144,336
Total Assets	9,783	8,843	128,190	344,009	490,825	517,743
Liabilities - Agency accounts	(36)	---	2,362	---	2,325	380
Total Liabilities	(36)	---	125,828	---	2,325	380
Net total assets		8,843	125,828	344,009	488,500	517,362

These accounts comprise of pages 1 to 12.

Signed:

Reverend Linda Carter

Date:

Notes to the Accounts

Analysis of receipts and payments (all figures are rounded nearest £ incl col. totals)

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
RECEIPTS						
Planned giving						
Giving standing orders	36,524	—	—	—	36,524	44,139
Envelopes Non Gift Aided	442	—	---	—	442	922
Envelopes Gift Aid	1,303	—	—	—	1,303	3,360
Parish Giving scheme excl. gift aid	6,991	—	—	—	6,991	3,969
Total	45,259	---	---	---	45,259	49,126
Collections from services etc.						
Online giving	2,440	—	173	—	2,613	3,235
Contactless in church	619	---	---	---	619	618
Loose plate collections	4,273	---	---	---	4,273	2,163
Giving at special services	2,669	—	173	—	2,842	665
Envelopes one off Gift Aided	2,963	—	—	—	2,963	551
Total	12,965	—	346	—	13,310	7,231
Other giving & voluntary receipts						
Giving Wedding, funeral, Baptism	951	—	—	—	951	833
Donations through Church boxes	857	---	---	---	857	472
Donations votive prayer stand	295	---	---	---	295	154
Donations - Bells & Tower project	---	---	87,214	---	87,214	84,095
Donations - appeals	---	---	834	---	834	432
Donations - sundry	6,211	364	1,616	---	8,190	7,568
Donations – rectory phone	179	---	---	---	179	375
Donations SMUFs (under 5s)	---	164	---	---	164	---
Total	8,493	528	89,664	---	98,684	93,929
Trading activities						
Church House lettings	882	---	---	---	882	232
Office services- copying etc	60	---	---	---	60	30
Church lettings	379	---	---	---	379	160
Total	1,321	---	---	---	1,321	422
Gift Aid recovered						
Gift Aid recovered	13,722	—	6,952	—	20,674	14,220
Total	13,722	—	6,952	—	20,674	14,220
Investment & property receipts						
Investment Income/Interest	2,049	3,390	3,090	—	8,528	6,294
Allotment fees	---	—	171	—	171	150
Total	2,049	3,390	3,261	—	8,699	6,444
Other receipts						
Various other receipts	216	189	---	—	405	67
Total	216	189	---	—	405	67
Legacies						
Legacies	500	2,000	---	—	2,500	9,218
Total	500	2,000	---	—	2,500	9,218

RECEIPTS

		Total				
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Grants						
Garfield Weston - tower project	---	---	7,500	---	7,500	---
Rotary – warm space	---	---	600	---	600	---
Salisbury Diocese – warm space	---	---	542	---	542	---
Friends of St. Mary's	940	---	4,028	---	4,968	8,876
Friends of Holy Trinity	---	---	585	---	585	---
Friends of St. Peter's	4,181	---	1,445	---	5,627	---
Listed Churches VAT	552	---	20,828	---	21,380	---
Total	5,673	---	35,528	---	41,202	8,876
Fundraising activities						
Coffee - after services	245	---	---	---	245	8
Event Income	---	---	463	---	463	---
Total	245	---	463	---	708	8
Fees						
Weddings & funerals etc. retained	11,075	---	---	---	11,075	7,407
Heating fees	881	---	---	---	881	502
Total	11,956	---	---	---	11,956	7,909
RECEIPTS TOTAL	102,398	4,107	138,213	---	244,718	197,450

PAYMENTS**Mission & Charitable Giving**

Giving - relief/development agencies	460	---	27	---	487	1,675
Giving - Secular charities	155	---	1,110	---	1,265	240
Total	615	---	1,137	---	1,752	1,915

Parish Share

Ministry parish share. NOTE	54,952	---	---	---	54,952	59,193
Total	54,952	---	---	---	54,952	59,193

Clergy & staff expenses

Clergy expenses	30	---	---	---	30	418
Rectory phone & broadband	463	---	---	---	463	367
Total	492	---	---	---	492	785

Church Running Expenses

Insurance St. Mary's	10,100	---	---	---	10,100	9,688
Insurance Holy Trinity	1,591	---	---	---	1,591	1,527
Insurance St. Peters	1,038	---	---	---	1,038	975
Church office telephone etc.	465	---	---	---	465	364
Organ / piano maintenance	---	---	760	---	760	854
Maintenance - St. Peters	131	---	---	---	131	86
Maintenance - Holy Trinity	760	---	132	---	892	191
Maintenance - St. Mary's	1,521	---	4,451	---	5,972	2,175
Office expenses	906	---	---	---	906	972
Printing & Production	74	2,462	---	---	2,536	1,756
Upkeep of Services	1,795	---	---	---	1,795	502
Membership fees & licenses	100	---	---	---	100	200
Churchyard upkeep St. Peter's	400	---	---	---	400	280
Churchyard upkeep Holy Trinity	975	---	665	---	1,640	1,468
Equipment purchases	---	---	1,419	---	1,419	---

Consumables – light bulbs, cleaning etc.	---	—	—	—	---	38
Sundry	72	—	400	—	472	25
Total	19,929	2,462	7,827	---	30,217	21,120
					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Church House						
Electric Church House	557	—	—	—	557	323
Gas Church House	675	—	—	—	675	401
Insurance Church House	1,107	—	—	—	1,107	1,075
Maintenance - Church House	778	—	---	—	778	406
Water - Church House	85	—	—	—	85	82
Total	3,202	—	---	—	3,202	2,287
Church & PCC property repairs						
Repairs & Works St. Mary's	---	---	---	---	---	5,911
Repairs & works Holy Trinity	---	---	585	---	585	---
Repairs & works Tower Bells Project	---	---	128,838	---	128,838	6,822
Repairs & works St. Peter's	4,181	---	1,446	---	5,627	---
Total	4,181	---	130,869	---	135,050	12,733
Salaries, wages, honoraria (fees partially or fully offset by income)						
Fees - Bellringers weddings	128	—	—	—	128	660
Fees - funeral travel	90	—	—	—	90	73
Fees - vergers	604	---	---	---	604	749
Organists (part fees)	3,178	---	---	---	3,178	3,423
HMRC paye & ni	---	---	---	---	---	21
Salaries	4,470	---	---	---	4,470	8,187
Total	8,470	—	—	—	8,470	13,113
Costs of Fundraising						
Stewardship	248	---	---	---	248	186
Events	---	---	53	---	---	---
Total	248	---	53	---	301	186
Utilities						
Electric - St. Mary's	1,930	---	---	---	1,930	1,314
Electric - Holy Trinity	869	---	---	---	869	367
Electric - St. Peter's	844	---	---	---	844	803
Gas - St. Mary's	5,339	---	---	---	5,339	2,769
Water Holy Trinity	85	---	---	---	85	82
Total	9,067	---	---	---	9,067	5,336
Mission & Evangelism						
Events & special Services	---	---	173	---	173	---
Education & training	331	---	---	---	331	22
Promotion – website etc.	175	---	---	---	175	455
Total	506	---	173	---	679	478
EXPENDITURE TOTAL	101,663	2,462	140,058	—	244,183	117,146

G.S. Spencer. Hon. Treasurer

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne
& Blackland
Calne, Wiltshire**

**Report and Accounts Year Ended 31st December
2021**

Reg. Charity No. 1132032

**Incumbent:
Reverend Robert Kenway (Rector)**

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 0QR**

**Location:
The Parish comprises of 3 Churches, which are:**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 0AR**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and fruits of the Spirit. **Share Christ** - that we may be ambassadors of Christ in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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**Trustees Annual Report (Parochial Church Council) year ending 31st.
December 2021.**

**The Parochial Church Council of the Ecclesiastical Parish of Calne Blackland is a
registered charity
No. 1132032**

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Team Rector Revd. Bob Kenway in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'parish centre' for meetings etc.

Administrative Information.

For the day to day running of the parish the PCC employs an administrator for 17.5 hours per week with occasional assistance from volunteers. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all the volunteers who work so hard to make the parish the lively community that it is. We would particularly like to thank the 4 churchwardens and deputy wardens and the church officers especially the PCC Secretary and Treasurer.

There are many people engaged in a whole range of important tasks: welcoming people to services as sides persons, cleaning, fabric repair and maintenance, painting and decorating, flower arranging, bell ringing, reading and leading intercessions, serving, singing in the choir, 'church watching', leading groups for children and supporting the church schools as governors etc. There are far too many to name individually but their contribution to the parish community is invaluable.

We should mention in thanksgiving the vital work done by the parish administrator, PCC secretary, sacristans and organists.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and Team Vicar, 4 churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members as trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Trustees and Parochial Church Members 2020/21

Chairman:

Revd. Robert Andrew Kenway	Rector & Team Rector Marden Vale Benefice
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Ex Officio:

Revd. Teresa Michaux	Team Vicar
Lucette Rees	Church warden - St Mary's and Holy Trinity
Jonathan Billings	Church warden - St Mary's and Holy Trinity
Lucy Hemmings	Church warden - St Peter's
Isabella Gage	Church warden - St Peter's
Stan Anniss	Deputy Church Warden

Deanery Synod:

Jon Gibson	2023
Stan Anniss	2023
Lucette Rees	2023
Mary Pilcher-Clayton	2023

Elected Members:

Richard Aldhous	2022
Deirdre Aldhous	2022
Jenny Colby	2021
Alex Grenfell	2021
Samantha Handy	2023
Kathryn Miller	2022
Kevin Wells	2021
Jack Robinson	2021
Eddie Simms	2021
Graham Spencer	2021 Hon. Treasurer
Mala Tu	2021

Trustee (PCC Members) Report for the year ending 31st December 2021.

In 2020, prior to the corona virus pandemic, around 25-30 people received Holy Communion in their homes monthly. In addition between 5 and 10 people attend a fortnightly Sunday evening service at a local Residential home which is conducted by members of the parish team. This has not been able to take place through much of 2020.

The Pandemic has also impacted the occasional offices (baptisms, weddings, funerals). Only 3 baptisms and 1 wedding took place in three the churches of the parish during the course of the year. 15 funerals and interment of ashes took place across the 3 churches and 2 churchyards (the latter being at Holy Trinity, Quemerford and St Peter's church, Blackland). In addition there were 33 funerals conducted either in a crematorium or as a graveside service in a local authority cemetery.

During 2021 there were 211 people entered on the Electoral Roll of the parish.

The current "Parish share" membership figure upon which Salisbury diocese calculates share allocation remains 185 adults.

Achievements and Performance

Worship and Prayer

2020-21 has been both an exceptional and extremely difficult year due to the Covid -19 pandemic. This Coronavirus has impacted the life of everyone including the life of the church within the parish of Calne and Blackland and across the Marden Vale Benefice. Regular worship in our church buildings has been suspended several times due 'national lockdowns' and government restrictions. Instead, the Benefice Team has offered worship on-line via 'Youtube' and 'Zoom' digital platforms. This has been a new area of development requiring the rapid acquisition of a range of new skills! The offerings have been appreciated by many people though not everyone has been able to access them owing to a lack of the necessary technology. We have had the challenge of trying to include people in other ways through the distribution of printed materials and DVD recordings. During the year there has been 'socially distanced' worship both at the churches of St Mary and Holy Trinity. The worship spaces have had to be adapted to comply with government guidance and to reduce the risk of the spread of Covid-19. It has not been possible to adapt St Peter's church for public worship due to its small size. However, we have conducted some worship in its churchyard viz outdoor Morning Prayer and the annual Animal Blessing. When it has been possible to worship in St Mary's we have more recently been able to live-stream services so that they have been accessible to those who have been 'shielding' at home.

An All-age service has been offered via Zoom each Sunday morning at 10.00am which has enable families with young children to participate alongside adults in the latter half of 2021 such worship has now been able to take place in Holy Trinity church twice a month (1st and third Sundays).

In February 2020, prior to the introduction of the first 'national lockdown', we held a Civic Service at St Mary's church at the request of the Town Mayor. Whilst Civic Services take place each year (e.g. on Remembrance Sunday) a celebratory service of this kind had not been hosted by the church for many decades. The Service was attended by the Calne Mayor and town councillors along with representatives of local organisations. This could not take place in 2021 but a similar service is planned in 2022 when we expect to welcome representatives from Caln Township, Pennsylvania, USA to mark the 40th anniversary of the twinning relationship between our two towns. November's Remembrance Civic service took place in person but this year the whole of the service took place outside around the war memorial and was live-streamed to the wider community

Sadly, both in 2020 and 2021, Holy Week and Easter worship needed to be conducted on-line. However, we were able to hold worship back inside our church buildings during Christmas 2021 and the Crib Service was held successfully outside gathering around an outdoor Nativity scene that had been specifically prepared by members of the congregation, the Calne Men's Shed and children from Holy Trinity and Marden Vale Academies for 2020.

During Lent 2021 we prepared 'Lent-in-a-bag' which was distributed to people at home to use for reflection and meditation through each week of the season. In each bag was an object: sand, flowering bulb, rock, shell, wooden human figure and a candle for Easter Day. Compline was said via Zoom on Friday evenings and nightly through Holy Week. Posies of flowers were distributed to various households across the parish to mark Mothering Sunday. As 'Lent in a bag' proved such a success we repeated this for Advent 2021 with 'Advent in a bag'. In this bag we placed items to help people to meditate and pray on the themes of hope, joy, hope and peace.

In 2021 Holy Week 'Stations of the Cross' was set up in St Mary's churchyard and people were encouraged to collect a palm cross to use as they made their prayer journey. An Easter garden was created in the 'Calne Pocket Park' and an Easter Trail was set up in Holy Trinity churchyard. This will be continued in 2022.

Schools

The PCC has links with several schools in the parish via both the clergy and through the foundation governors that it nominates for appointment by the Diocesan Board of Education. Four schools have Church of England Foundations 2 in the maintained sector: Marden Vale CE Academy (part of the Diocese of Salisbury Multi-Academy Trust) and Holy Trinity CE Academy; and 2 independent schools, St Mary's Girls school and St Margaret's Preparatory School. The schools too have been affected by the lockdowns and whilst they have been open throughout the year for much of this time they have only been available for the children of 'key workers'. Earlier in children's education continued to be conducted on-line until children were able to return to lessons taking place in school.

. This has also impacted 'collective worship' although the members of parish and benefice team have been able to input to some degree via 'Zoom' and 'Microsoft Teams'. During the Autumn term it was possible to lead worship in school and the ecumenical 'Open the Book' team have also been sharing bible stories in person on a weekly basis. It's hoped that during 2022 that as government restrictions are lifted there will be more school involvement. Jenny and Steven Colby have begun an after school club at Marden Vale Academy (Bible Detectives) in the Spring term.

Children and young people

The pandemic has meant that the normal parents and toddler, 'Messy church', Young people's and children's holiday clubs have not been able to taken place through much of 2021. A weekly bible story and children's activity was made available on-line. However, both SMUFs (St Mary's Under Fives) and the Wednesday Club have now begun meeting again

Marden Vale Team Benefice

Since August 2010 the parish has become part of the Team Benefice of Marden Vale which includes 3 other parishes: Christchurch Derry Hill, St Martin Bremhill, St John the Baptist Foxham. The Rev'd Linda Carter has responsibility for these. Linda was licensed as Team Vicar in December 2017. In June 2018 the Rev'd Teresa Michaux was licensed as Team Vicar (House-for-Duty) within the Team. Teresa's key responsibilities are within the parish of Calne and Blackland. In September, Rev'd Bob Kenway (Team Rector) announced that he would retire in July 2022 after 40 years of ordained ministry in the Church of England, twenty five of these having been spent in the parish of Calne and Blackland and the Marden Vale Benefice. In anticipation of this Calne and Blackland PCC met for a 'vision and planning' day' at St Mary's

school on Saturday 2nd October. This was led by the Rev'd Rhona Floate who is Rural Field Officer for the Wilts Archdeaconry. From this day 3 groups have been set up covering the following areas Mission & Ministry, Prayer & Worship, Resources (Building/Finance/People). These groups report to the PCC in order to develop the vision and further future planning.

Licensed Ministry in the parish

Currently, in addition to the Team Rector and Team Vicar, we are fortunate to have the ministerial support of several people who have the Bishop's 'Permission to Officiate' (PTO) in the parish and across the Team Benefice and Deanery. Lois Cater, Jeremy Cresswell, Derek Frost, Hedley Ringrose, and Jim Scott are all retired priests who have led worship and helped with the occasional offices. Sadly, the Ven. Hedley Ringrose died in April 2021, as this annual report was being finalised in preparation for the APCM in May. The people of the parish are especially grateful for his wise and pastoral ministry and his friendship. In addition, we enjoy the active ministry of Enid Powell (LLM with PTO) and Jenny Colby (Church Army with PTO) who also lead worship and assist with the occasional offices. Steve Colby who was accepted for LLM training in 2018 was licensed alongside others at Salisbury cathedral on Saturday 18th September. We also have two Lay Worship Leaders, Jack Robinson and Mary Pilcher-Clayton, who are authorised to lead worship in the parish and benefice and they have also been able to contribute to 'Youtube' services.

Deanery Synod

Four members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. There were 4 meetings in 2020/21 two of which were held on-line. The October meeting was held in person in St Mary's church

Church House

Church House acts as a meeting point within the parish. In normal years it is in regular use by a number of parish groups (Parents and toddlers, Junior church, Mothers Union, CAMEO. Monthly soup lunches etc) as well as a range of community groups e.g. 'Veteran Gamers' (a group of young adults which play games of strategy), St Mary's art group, the north Wiltshire Strings Group and the Calne and district community link scheme. However, during 2021 much of these activities have not been able to be carried out on the premises though they have returned from September.. From March to November 2020 Church House has been used as the base for the Calne Food Bank until it was enabled to move to independent premises nearby (making use of a vacant café). Church House is the place of administration for the parish. Through much of 2020 and 2021 the parish administrator has needed to work from home returning to work from Church House in September 2021.. The building is overseen by the parish buildings group. Whilst no buildings works have taken place during the pandemic period the back gate has been replaced in 2021 by members of the buildings group and the front door has been refurbished with a new security mortice lock installed. In December the digital printer was replaced which is used by the parishes across the benefice for weekly parish notices, monthly newsletters and regular printing of orders of service etc.

Pastoral Care and nurture

In addition to members of the congregations in each church offering general support to each other, the parish also has a number of Lay Pastoral Assistants. These are trained and supported on a deanery basis and are responsible to the parish clergy. There are 7 LPAs who are currently. Their role is multifarious and includes: taking Holy Communion to the sick and housebound, visiting nursing homes and leading worship in them; sharing in the preparation for baptism, confirmation and marriage; visiting the bereaved; schools support and working with children and young people; offering a ministry of prayer for healing and wholeness. Once again the Covid-19 pandemic has affected the ways in which the LPAs have been able to exercise this ministry especially as home visiting has not been possible. Most support has been given via the

telephone and internet. We do thank Maggie Garratt, Jack Robinson and Sue Twyman who have stepped down from this role during 2021 after many years of committed service.

Social and community Events

We are glad to report that CAMEO (Come and Meet Each Other) have been able to start up again at the end of 2021 after 18 months of being able to do so. In 2022 it has been possible to start Lent lunches once again with donations going to Wiltshire Air Ambulance.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Activity has been much curtailed and some of it has needed to move on-line. Some of those would attend Messy Church, Parents and Toddlers and the children's club have attended the Zoom 'All-Age' worship on Sunday mornings. The Calne Food Bank has been of central concern. The impact of the coronavirus has seen a three-fold increase in the uptake of food parcels and members of the congregations have been active as volunteers. As a parish we seek to support the work of other agencies working beyond the parish boundaries: Christian Aid, The Sudan Fund, Dorothy House Hospice, the Children's Society, and the RBL Poppy Fund. In particular for our 2021 Harvest appeal £1350 was raised for the work of the church in Hpa-an diocese in Myanmar following a personal link from within the parish. This has enabled a single mother, to buy 5 baby pigs and to feed them and support her extended family and provide income for the diocese to support families in the villages suffering from covid where there is little medical and social support because of political instability.

In September, the 3 churches of the parish participated in the Wiltshire Historic Churches Trust 'Ride and Stride' event. Several people participated in this raising a total of £982 (£491.00 came back to the parish).

Buildings' and Friends' groups

Each church in Calne and Blackland parish has its own 'Friends' group' which raises funds to help maintain and improve the fabric of the building concerned. In addition, each church has representatives on the Parish Building Maintenance Group to monitor the need for repair and refurbishment. We were fortunate to appoint a new parish architect, George Chedburn, at the beginning of 2020.

Holy Trinity churchyard is now closed for new burials. Following consultation with the community and local authority the Ministry of Justice granted closure of the bulk of the churchyard. Around an acre of the site cannot be closed for legal reasons and therefore the maintenance remains the responsibility of the PCC. The Calne Town Council has agreed to carry out the maintenance of the closed sections liaising with the PCC to ensure a co-ordinated approach. It is planned that the maintenance is carried out with due regard to the importance of the churchyard as a living environment and a home to wildlife. It remains the PCC's intention to create a new area for the interment of ashes with a memorial garden in due course. Churchyard 'clear-up' days have been established to help with the maintenance of those parts of the churchyard that remain the responsibility of the PCC.

The tarmac around Holy Trinity church which was causing damp problems inside the building has now been replaced with better draining material. This was made possible through the fund raising of Friends of Holy Trinity Church (FOHTC) with the additional assistance of a grant from Wiltshire Historic Churches Trust which is supported by the annual 'Ride and Stride' event each September.

Nurture

It is seen as an important aspect of our aims and objectives to provide opportunities for nurture for children and adults at different stages along their Christian journey. Prayer and study groups have been meeting remotely on-line. A Bible Book Club was established encouraging

people to read various books from the bible (Mark's gospel, the Book of Ruth and the Psalms). There has been follow-up discussion on-line. During Lent 2021 people joined in with members of other churches from the Calne Partnership of Churches reading the Archbishop's Lent Book 'Living His Story' together and using it as a starting point to consider evangelism. There has been a regular bible study meeting via Zoom on Thursday evenings and this has become part of the Calne Partnership of churches Lent study for 2022.

Ecumenical relations

The parish is committed to working with other Christians in the town. We are formally represented on The Calne Partnership of Churches which meets regularly for prayer and worship and to work together in various aspects of mission e.g. The Calne Food Bank, 'The Open Blue Bus' (a youth project which has had to be suspended during the past year). The Partnership of Churches has also prepared on-line worship together for Holy Week and Easter. The ecumenical 'Open the Book' Team has continued to share bible stories on-line with local schools. There is also a praying group "Heart for Calne" which meets regularly to pray for the town and its people, and this includes Christians who are not currently formally a part of the Calne Partnership of Churches. This again has needed to be conducted virtually.

Volunteers and parish staff

We would like to thank all the volunteers who have worked hard this past year to enable the life of the church in the parish to continue during a period of great challenge. We particularly thank the 4 churchwardens and deputy wardens and the church officers especially the PCC Secretary and Treasurer and all those who support them and the wider ministry team. In particular we should thank those who have given of their IT expertise in enabling the church and parish to continue its function when we have so often been unable to meet and do things in a shared physical space.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and Team Vicar, 4 churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on a going concern basis unless it is inappropriate to

presume that the Parochial Church Council of Calne and Blackland will continue in operation. The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need.

A Designated reserves (Holding) Fund (pending allocation) is included in the accounts.

The PCC is committed to sound financial management.

Activities of the parish reflected in the “Receipts and Payments” Account.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Receipts and Payments. Related payments are processed in the same way.
3. The parish is committed to fulfilling its annual obligation to the central fund of the Diocese of Salisbury (the Fairer Share Assessment) The difficulties caused by the Covid pandemic of the last two years has meant that at the end of 2020 an outstanding commitment was carried forward to 2021.
The Diocesan share outstanding 2020 was £25,193 plus the 2021 share request of £75,193 gave a total commitment due of £100,386 of which by the 31st December 2021 we had been able to forward £59,193. Giving a total outstanding £41,193. The Share requested for 2022 £ 78,952.
4. Fees due to the Diocese for quarter 4 are outstanding.
5. Fees retained by the parish from weddings and funerals. £7,909 (£5,101 - 2020)
6. Receipts from all planned giving £49,106 (£52,389 - 2020).
7. Collections at Services £6,014 unrestricted, restricted £1,217 (£5,044 - 2020)
8. Legacies were received from the estates of the late Audrey Lloyd £1,025 and Christena Cook ££8,133.
9. Grants were received from FOSM, the Friends of St. Mary's to a total of £8,876 enabling repairs to a Church pinnacle, tower clock repairs (in progress) and an organ survey.
10. Donations to the Bells and Tower Project amounted to £84,595.
11. The introduction of online giving via the website contributed £3,235 recorded in collections at services.
12. The use of the Parish Giving Scheme continues to grow £4,988 previous year £3,969. The

scheme offers an easy and cost-effective method of regular giving easing the work of administration and Gift Aid collection.

13. Gift Aid recovered from HMRC £14,220 (£14,44 - 2020)

14. Sundry donations £7,568.

15. Mission and Charitable outward giving £1,915.

16. Repairs and Works St. Mary's £ 5,911 relating to pinnacle repairs following storm damage, part of works covered by insurance. Works related to Bell Tower project £6,822 (deposit on bell).

17. Cost of Administration £8,187 (£7,853 - 2020)

18. Cost of heating and lighting 3 churches £5,336 (£6,803 - 2020) *note: Covid restrictions.*

19. Costs associated with Church House £2,287. *note: Covid restrictions.*

20. Total expenditure for 3 Churches in 2021 £117,146.

Under normal conditions (non Covid) the running costs of the 3 churches is approximately £2,600 weekly.

ACCOUNTS EXAMINATION.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of Calne and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with s.130 of the 2011 Act; or

• to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**John Watt.
5 Heather
Way,
CALNE.
SN11 0QR**

Signed:

Date: 2022

Receipts and Payments Account (All figures are rounded nearest £)

year	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	49,106	—	20	—	49,126	52,389
Collections at Services	6,014	—	1,217	—	7,231	5,044
Other giving & voluntary receipts	9,307	95	85,027	—	94,429	9,411
Trading activities	422	---	---	---	422	651
Gift Aid recovered	11,894	---	2,326	—	14,220	14,446
Investment, property income	2,587	---	3,856	—	6,444	6,886
Other receipts	---	46	21	—	67	1,857
Legacies received	59	9,158	---	—	9,218	11,383
Grants	---	---	8,876	---	8,876	5,492
Fundraising activities	8	---	---	---	8	347
Fees retained	7,909	---	---	---	7,909	5,101
Total receipts	87,307	9,300	101,343	—	197,950	113,006
Payments						
Mission giving & donations	70	---	1,845	---	1,915	2,717
Diocesan Parish Share	59,193	---	---	---	59,193	50,000
Clergy & Staff expenses	785	—	—	—	785	545
Church running expenses	15,549	1,756	3,815	—	21,120	24,252
Church House running expenses	2,287	---	---	---	2,287	2,419
Church & PCC property repairs	---	—	12,733	—	12,733	6,775
Salaries, wages & Honoraria	13,113	—	—	—	13,113	10,901
Costs of fundraising	186	---	---	—	186	267
Utilities gas, electric etc.	5,336	—	---	—	5,336	6,803
Mission & evangelism costs	478	---	---	---	478	492
Costs of trading	---	---	---	---	---	---
Total payments	96,996	1,756	18,394	—	117,146	105,172
Excess receipts over payments before transfer	(9,689)	7,544	82,950	---	80,804	7,834

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Transfers						
Gross transfers between funds - in	---	1,458	1,953	---	3,411	13,281
Gross transfers between funds - out	---	(3,411)	---	---	(3,411)	(13,281)
Excess of receipts over payments	(9,689)	5,591	84,903	—	80,804	7,834

Net movement in funds	(9,689)	5,591	84,903	24,942	105,746	20,996
Reconciliation of funds						
All assets at 01 January 2021	15,284	4,004	44,363	348,464	412,116	391,120
All assets at 31 December 2021	5,595	9,595	129,266	373,407	517,862	412,116
Represented by						
Unrestricted						
General fund	5,595				5,595	15,284
Designated						
Baptism Books fund	—	1,477	—	—	1,477	1,477
Cameo Activities	—	797	—	—	797	702
Children's Ministry	—	250	—	—	250	250
Choir fund	—	(196)	—	—	(196)	(196)
Chrissie Beynon fund	---	140	---	---	140	140
Church House	—	200	—	—	200	200
Education & Training	—	70	—	—	70	70
Flower fund	—	280	—	—	280	280
Holding (pending allocation)	—	5,747	—	—	5,747	—
Messy Church	---	41	---	---	41	41
Printing Production etc.	—	(298)	—	—	(298)	---
Rector's Discretionary	—	46	—	—	46	---
SMUFFS St. Mary's under five	—	382	—	—	382	382
Social Events	—	657	—	—	657	657
Restricted						
Agency collection			(210)		(210)	(210)
Baptism Books fund	—	—	34	—	34	34
Choir fund	—	—	603	—	603	603
Church House Decoration	—	—	986	—	986	986
HT Field	—	—	5,576	—	5,576	3,180
HT School House Trust fund (Trust only)	—	—	10,340	—	10,340	10,335
Holy Trinity Fabric fund	—	—	3,271	—	3,271	3,298
Holy Trinity fund Music/Organ	—	—	52	—	52	52
Mission fund	—	—	71	---	71	71
Organ Electronic			257		257	257
Organ Fund St. Mary's (Harris)	—	—	6,180	—		6,
Restricted					6,180	684
Organ fund	—	—	20	—	20	20
St. Peter's Fabric fund	—	—	1,109	—	1,109	1,102
St. Peter's General	—	—	305	—	305	305
St. Mary's Fabric fund	—	—	696	—	696	47
St. Mary's Heating fund	—	—	---	—	---	1,122
St. Mary's Lighting fund	—	—	206	—	206	206
St. Peter's Organ fund	—	—	100	—	100	100
Tower & Bells Project	—	—	96,069	—	96,069	16,178
Tower etc. Maintenance	—	—	3,600	—	3,600	---
Endowment						
Gabriel fund			843		843	738
HT Ch/yard Field Trust fund	—	—	321,526	—	321,526	
						301,853
	Unrestric	Designat	Restrict	Endowm	Total	Prior
	ted	ed	d	ent	funds	year
	funds	funds	funds	funds		
Lawrence fund	—	—	—	1,349	1,349	1,206
Merewether fund	—	—	—	1,967	1,967	1,721
Rutherford fund	—	—	—	30,205	30,205	27,283
Smith fund	—	—	—	2,154	2,154	1,885

Weston fund	—	—	—	15,362	15,362	13,779
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Statement of assets and liabilities All figures are rounded nearest £)

		General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments (trusts)	Total	—	—	—	373,407	373,407	348,464
Current assets - Cash at bank and in hand	Total	5,720	9,595	129,521	—	144,836	65,245
Total Assets		5,720	9,595	129,521	373,407	518,243	413,709
Liabilities - Agency accounts	(36)	(	---	417	---	380	1,593
Total Liabilities		(36)	---	417	373,407	380	1,593
Net total assets		5,756	9,595	129,105	373,407	517,862	412,116

These accounts comprise of pages 1 to 12.

Signed:

Reverend Robert
Kenway

Date
2022

Notes to the

Accounts

Analysis of receipts and payments figures are rounded +/- incl col. totals.

RECEIPTS

Total

	Unrestricted		Designated		Restricted	
	This year		Last year			
Planned giving	40,450	—	—	—	40,450	44,139
Endowment	725	—	20	—	745	922
Giving standing orders	2,943	—	—	—	2,943	3,360
Envelopes Non Gift Aided	4,98	—	—	—	4,988	3,969
Envelopes Gift Aid	8					
Parish Giving scheme excl. gift aid						
Total	49,106	---	20	---	49,126	52,389

Collections at services

Online giving	2,250	—	985	—	3,235	1,608
Contactless in church	618	---	---	---	618	391
Loose plate collections	2,029	---	134	---	2,163	1,576
Giving at special services	567	—	98	—	665	333
Messy Church giving	---	---	---	---	---	56
Envelopes one off peach	551	—	—	—	551	1,
						080
Total	6,014	—	1,217	—	7,231	5,044

Other giving & voluntary receipts

Giving Wedding, funeral, Baptism	833	—	—	—	833	66
Donations through Church boxes	472	---	---	---	472	88
Donations votive prayer stand	154	---	---	---	154	131
Donations - Bells & Tower project	---	---	84,595	---	84,595	2,218
Donations - appeals	---	---	432	---	432	101
Donations - sundry	7,473	95	---	---	7,568	6,582
Donations - rectory phone	375	---	---	---	375	225
Total	9,307	95	85,027	---	94,429	9,411

Trading activities

Education books etc. & booklets	---	—	—	—	---	149
Church House lettings	232	---	---	---	232	470
Office services- copying etc	30	---	---	---	30	32
Church lettings	160	---	---	---	160	---
Total	422	---	---	---	422	651

Gift Aid recovered

Gift Aid recovered	11,894		2,326	—	14,220	14,446
Total	11,894	—	2,326	—	14,220	14,446

Investment & property receipts

Investment	2,587	—	3,706	—	6,294	6,706
Allotment fees	---	—	150	—	150	180
Total	2,587	---	3,856	—	6,444	6,886

Other receipts

Various other receipts	---	46	21	—	67	21
Insurance claims	—	---	—	—	---	1,836
Total	---	46	21	—	67	1,857

Legacies

Legacies				---	—		11,383
	59	9,158				9,218	
Total	9	5	8	9,15	---	9,218	11,383

RECEIPTS**Total**

	Unrestricted		Designated		Restricted	
	This year		Last year			
Endowment Grants						
Friends of St. Mary's	---	—	8,876	—	8,876	3,589
Listed Churches VAT	---	---	---	---	---	1,903
Total	---	---	8,876	---	8,876	5,492
Fundraising activities						
Coffee	8	—	---	—	8	130
Heating fees	---	---	---	---	---	217
Total	8	---	---	---	8	347
Fees retained receipts						
Weddings & funerals etc.	7,407	—	---	—	7,407	4,973
Heating fees	502	---	---	---	502	128
Total	7,909	---	---	---	7,909	5,101

RECEIPTS TOTAL	87,307	9,300	101,343	—	197,950	113,006
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PAYMENTS (expenditure)**Mission & Charitable Giving**

Giving - relief/development agencies	—	—	1,675	—	1,675	636
Giving - Secular charities	70	—	170	—	240	2,081
Total	70	—	1,845	—	1,915	2,717

Parish Share

Ministry parish share. NOTE page 8. 1.	59,193	—	—	—	59,193	50,000
Total	59,193	—	—	—	59,193	50,000

Clergy & staff expenses

Clergy expenses	418				418	196
Rectory phone & broadband	367				367	349
Total	785	—	—	—	785	545

Church Running Expenses

Insurance St. Mary's	9,688	—	—	—	9,688	9,549
Insurance Holy Trinity	1,527	—	—	—	1,527	1,505
Insurance St. Peters	995	---	—	—	995	976
Church office telephone etc.	364	—	—	—	364	349
Organ / piano maintenance	---	---	854	—	854	397
Maintenance - St. Peters	86	—	---	—	86	120
Maintenance - Holy Trinity	163	—	28	—	191	620
Maintenance - St. Mary's	734	—	1,441	—	2,175	2,195
Office expenses	972	---	—	—	972	1,355
Printing & Production	---	1,756	—	—	1,756	1,901
Upkeep of Services	502	—	—	—	502	155
Membership fees & licenses	200	—	—	—	200	100
Churchyard upkeep St. Peter's	280	---	---	—	280	470

Churchyard upkeep Holy Trinity	---	—	1,468	—	1,468	2,297
Office & equipment purchases	---	—	---	—	---	1,420
Refunds wedding fees	---	---	---	—	---	45
Consumables - light bulbs, cleaning etc.	38	—	—	—	38	16
Sundry	---	—	25	—	25	784
Total	15,549	1,756	3,815	---	21,120	24,252

Total

	Unrestricted	Designated	Restricted	Endowment	This year Last year
Church House					
Electric Church House	323	—	—	—	323 347
Gas Church House	401	—	—	—	401 729
Insurance Church House	1,075	—	—	—	1,075 1,075
Maintenance - Church House	406	—	---	—	406 187
Water - Church House	82	—	—	—	82 81
Total	2,287	—	---	—	2,287 2,419

Church & PCC property repairs

Repairs & Works St. Mary's	---	---	5,911	---	5,911	6,367
Repairs & works Bells	---	---	6,822	---	6,822	408
Total	---	---	12,733	---	12,733	6,775

Salaries, wages, honoraria (fees partially or fully offset by income)

Fees - Bellringers	660	—	—	—	660	60
Fees - funeral travel	73	—	—	—	73	---
Fees - vergers	749	---	---	---	3,423	2,950
Organists (part fees)	3,423	---	---	---	749	36
HMRC paye & ni	21	---	---	---	21	2
Salaries (incl clerk fees)	8,187	---	---	---	8,187	7,853
Total	13,113	—	—	—	13,113	10,901

Costs of Fundraising

Stewardship	186	---	---	---	186	202
Events	---	---	---	---	---	65
Total	186	---	---	---	186	267

Utilities

Electric - St. Mary's	1,314	---	---	---	1,314	1,236
Electric - Holy Trinity	367	---	---	---	367	760
Electric - St. Peter's	803	---	---	---	803	1,356
Gas - St. Mary's	2,769	---	---	---	2,769	3,370
Water Holy Trinity	82	---	---	---	82	81
Total	5,336	---	---	---	5,336	6,803

Mission & Evangelism

Events & special Services	---	---	---	---	---	42
Education & training	22	---	---	---	22	235
Messy Church	---	---	---	---	---	12
Parish mission outreach	---	---	---	---	---	26
Promotion - website etc.	455	---	---	---	455	175
Total	478	---	---	---	455	492

EXPENDITURE TOTAL

96,996

1,756

18,394

—

117,146

105,172

Income & expenditure items listed are only those where there was a figure in the previous year.

G.S. Spencer. Hon. Treasurer

Accounts

**The Parochial Church Council of the Ecclesiastical Parish of Calne & Blackland
Calne, Wiltshire**

**Annual Report
and the Accounts for the year Ended 31st December 2020**

Reg. Charity No. 1132032

**Incumbent:
Reverend Robert Kenway (Rector)**

**Principal Bank:
Santander Bank Plc
Customer Service Centre
Bootle Merseyside
L30 4GB**

**Independent Examiner:
Mr. John Watt 5 Heather Way
Calne Wiltshire
SN11 0QR**

**Location:
The Parish comprises of 3 Churches, which are:**

**St Mary the Virgin
Church Street
Calne SN11 0HU**

**Holy Trinity
Quemerford
Calne SN11 0AR**

**St Peter
Blackland
Calne SN11 8PU**

Parish Mission Statement

This PCC aims to promote, nurture and encourage the growth of God's kingdom in Calne and in the wider world by –

- Actively demonstrating our Christian belief.
- Nurturing spiritual growth through bible study, prayer and worship.
- Fostering pastoral care thus enabling effective Christian mission.
- Supporting the development of shared ministry.

It is the aim of each of us to:

Live in Christ - that we might be more fully the Body of Christ.

Grow in Christ - that we may receive the gifts and **fruits of the Spirit**.

Share Christ - that we may be ambassadors of Christ in the world.

To be an inclusive church serving the whole community of Calne and Blackland.

To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.

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Trustees Annual Report (Parochial Church Council) year ending 31st. December 2020.

Aim and Purposes

Calne and Blackland Parochial Church Council (PCC) has the responsibility of co-operating with the Team Rector Revd. Bob Kenway in promoting within the ecclesiastical parish (as part of the Marden Vale Team Benefice), the whole mission of the Church, pastoral: evangelistic, social and ecumenical. Our services and worship put faith into practice.

Public Benefit Statement:

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship within the 3 churches of the parish: St Mary the Virgin, Holy Trinity and St Peter, Blackland and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and offers suggestions as to how more people might become more involved. Our services and worship put faith into practice through prayer and scripture, music and Sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community as we seek to fulfil our vision as a PCC as follows:

- To be an inclusive church serving the whole community of Calne and Blackland.
- To establish welcoming and hospitable communities of worship and prayer so that we may live and share the gospel together.
- To work across all age ranges from birth to old age, celebrating each stage and having a clear message for all.
- To communicate the Christian gospel in different ways across the parish and to grow in faith and number.
- To put the schools at the centre of the church's mission to the community.

To facilitate this work, it is important that we maintain the fabric of the churches of the parish and Church House which acts as a 'parish centre' for meetings etc.

Administrative Information.

For the day to day running of the parish the PCC employs an administrator for 17.5 hours per week with occasional assistance from volunteers. The PCC has its own honorary secretary and honorary treasurer to transact its business.

Volunteers and parish staff.

We would like to thank all the volunteers who work so hard to make the parish the lively community that it is. We would particularly like to thank the 4 churchwardens and deputy wardens and the church officers especially the PCC Secretary and Treasurer.

There are many people engaged in a whole range of important tasks: welcoming people to services as sides persons, cleaning, fabric repair and maintenance, painting and decorating, flower arranging, bell ringing, reading and leading intercessions, serving, singing in the choir, 'church watching', leading groups for children and supporting the church schools as governors etc. There are far too many to name individually but their contribution to the parish community is invaluable.

We should mention in thanksgiving the vital work done by the parish administrator, Lay pastoral assistants, sacristans and organists.

Rector's Report for the year ending 31st December 2020.

In 2020, prior to the corona virus pandemic, around 25-30 people received Holy Communion in their homes monthly. In addition, between 5 and 10 people attend a fortnightly Sunday evening service at a local Residential home which is conducted by members of the parish team. This has not been able to take place through much of 2020.

The Pandemic has also impacted the occasional offices (baptisms, weddings, funerals). Only 3 baptisms and 1 wedding took place in the three churches of the parish during the course of the year. 15 funerals and interment of ashes took place across the 3 churches and 2 churchyards (the latter being at Holy Trinity, Quemerford and St Peter's church, Blackland). In addition, there were 33 funerals conducted either in a crematorium or as a graveside service in a local authority cemetery.

During 2020 there were 211 people entered on the Electoral Roll of the parish.

The current "Parish share" membership figure upon which Salisbury diocese calculates share allocation remains 185 adults.

Achievements and Performance

Worship and Prayer

2020-21 has been both an exceptional and extremely difficult year due to the Covid -19 pandemic. This Coronavirus has impacted the life of everyone including the life of the church within the parish of Calne and Blackland and across the Marden Vale Benefice. Regular worship in our church buildings has been suspended several times due to 'national lockdowns' and government restrictions. Instead, the Benefice Team has offered worship on-line via 'Youtube' and 'Zoom' digital platforms. This has been a new area of development requiring the rapid acquisition of a range of new skills! The offerings have been appreciated by many people though not everyone has been able to access them owing to a lack of the necessary technology. We have had the challenge of trying to include people in other ways through the distribution of printed materials and DVD recordings. During the year there has been 'socially distanced' worship both at the churches of St Mary and Holy Trinity. The worship spaces have had to be adapted to comply with government guidance and to reduce the risk of the spread of Covid-19. It has not been possible to adapt St Peter's church for public worship due to its small size. However, we have conducted some worship in its churchyard viz outdoor Morning Prayer and the annual Animal Blessing. When it has been possible to worship in St Mary's we have more recently (2021) been able to live-stream services so that they have been accessible to those who have been 'shielding' at home.

An All-age service has been offered via Zoom each Sunday morning at 10.00am which has enable families with young children to participate alongside adults.

In February 2020, prior to the introduction of the first 'national lockdown', we held a Civic Service at St Mary's church at the request of the Town Mayor. Whilst Civic Services take place each year (e.g. on Remembrance Sunday) a celebratory service of this kind had not been hosted by the church for many decades. The Service was attended by the Calne Mayor and town councillors along with representatives of local organisations. The Archdeacon of Wilts, the Ven. Dr Sue Groom, preached for the occasion. November's Remembrance Civic service took the form of a pre-recorded 'Youtube' service but there was also a live-streamed 'socially distanced' ceremony at the War Memorial with prayers, 2 minutes silence and wreath-laying. On the 8th May there was a similar pre-recorded Civic Service to mark the 75th Anniversary of VE Day. A service to mark the 75th Anniversary of VJ day was held in St Mary's church in August but in accordance with government guidelines.

Sadly, both in 2020 and 2021, Holy Week and Easter worship needed to be conducted on-line. At Christmas, some of the worship was also presented on-line (most notably the annual Crib Service: "Goggle Box Christmas" but we managed to use both children and puppets in the presentation). As we were not able to sing in church a Carol Service took place outside at the west end of the church gathering around an outdoor Nativity scene that had been specifically prepared by members of the congregation, the Calne Men's Shed and children from Holy Trinity and Marden Vale Academies.

In 2021 Holy Week 'Stations of the Cross' was set up in St Mary's churchyard and people were encouraged to collect a

palm cross to use as they made their prayer journey. An Easter garden was created in the 'Calne Pocket Park' and an Easter Trail was set up in Holy Trinity churchyard.

Schools

The PCC has links with several schools in the parish via both the clergy and through the foundation governors that it nominates for appointment by the Diocesan Board of Education. Four schools have Church of England Foundations 2 in the maintained sector: Marden Vale CE Academy (part of the Diocese of Salisbury Multi-Academy Trust) and Holy Trinity CE Academy; and 2 independent schools, St Mary's Girls school and St Margaret's Preparatory School. The schools too have been affected by the lockdowns and whilst they have been open throughout the year, for much of this time they have only been available for the children of 'key workers'. Much of the children's education has been conducted on-line. This has also impacted 'collective worship' although the members of parish and benefice team have been able to input to some degree via 'Zoom' and 'Microsoft Teams'.

Children and young people

The pandemic has meant that the normal parents and toddler, 'Messy church', Young people's and children's holiday clubs have not been able to take place. A weekly bible story and children's activity has been made available on-line.

Marden Vale Team Benefice

Since August 2010 the parish has become part of the Team Benefice of Marden Vale which includes 3 other parishes: Christchurch Derry Hill, St Martin Bremhill, St John the Baptist Foxham. The Rev'd Linda Carter has responsibility for these. Linda was licensed as Team Vicar in December 2017. In June 2018 the Rev'd Teresa Michaux was licensed as Team Vicar (House-for-Duty) within the Team. Teresa's key responsibilities are within the parish of Calne and Blackland.

Licensed Ministry in the parish

Currently, in addition to the Team Rector and Team Vicar, we are fortunate to have the ministerial support of several people who have the Bishop's 'Permission to Officiate' (PTO) in the parish and across the Team Benefice and Deanery. Lois Cater, Jeremy Cresswell, Derek Frost, Hedley Ringrose, and Jim Scott are all retired priests who have led worship and helped with the occasional offices. Sadly, the Ven. Hedley Ringrose died in April 2021, as this annual report was being finalised in preparation for the APCM in May. The people of the parish are especially grateful for his wise and pastoral ministry and his friendship. In addition, we enjoy the active ministry of Enid Powell (LLM with PTO) and Jenny Colby (Church Army with PTO) who also lead worship and assist with the occasional offices. Steve Colby who was accepted for LLM training in 2018 is now in his final year of a 3 years training programme (which again has been mostly accessed on-line). We also have two Lay Worship Leaders, Jack Robinson and Mary Pilcher-Clayton, who are authorised to lead worship in the parish and benefice, and they have also been able to contribute to 'Youtube' services.

Deanery Synod

Four members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. There were 2 meetings in 2020/21 both of these were held on-line. An additional meeting with the Bishop of Salisbury was held in the Autumn combining with the neighbouring Deanery of Pewsey. There continues to be an important focus on safeguarding training for those who serve as PCC members and people have been attending the courses on-line offered by Salisbury Diocese.

Church House

Church House acts as a meeting point within the parish. In normal years it is in regular use by a number of parish groups (Parents and toddlers, Junior church, Mothers Union, CAMEO. Monthly soup lunches etc) as well as a range of community groups e.g. 'Veteran Gamers' (a group of young adults which play games of strategy), St Mary's art group, the north Wiltshire Strings Group and the Calne and district community link scheme. However, during 2020/21 much of these activities have not been able to be carried out on the premises. From March to November 2020 Church House has been used as the base for the Calne Food Bank until it was enabled to move to independent premises nearby (making use of a vacant café). Church House is the place of administration for the parish. But over the past year the parish administrator has needed to work from home. The building is overseen by the parish buildings group. Whilst no buildings works have taken place during the pandemic period the back gate has been replaced in 2021 by members of

the buildings group.

Pastoral Care and nurture

In addition to members of the congregations in each church offering general support to each other, the parish also has a number of Lay Pastoral Assistants. These are trained and supported on a deanery basis and are responsible to the parish clergy. There are currently 13 LPAs who are active in the. Their role is multifarious and includes: taking Holy Communion to the sick and housebound, visiting nursing homes and leading worship in them; sharing in the preparation for baptism, confirmation and marriage; visiting the bereaved; schools support and working with children and young people; offering a ministry of prayer for healing and wholeness. Once again the Covid-19 pandemic has affected the ways in which the LPAs have been able to exercise this ministry especially as home visiting has not been possible. Most support has been given via the telephone and internet.

Social and community Events

Very few of these have been possible. CAMEO (Come and Meet Each Other) would normally meet monthly on a Friday afternoon in Church House providing a social occasion for a number of people who live alone. Once again support has been given remotely. The Cameo team has organised deliveries of 'celebration food' to people needing to shield or self-isolate on a number of occasions e.g. at Christmas and Mothering Sunday.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Activity has been much curtailed and some of it has needed to move on-line. Some of those would attend Messy Church, Parents and Toddlers and the children's club have attended the Zoom 'All-Age' worship on Sunday mornings. The Calne Food Bank has been of central concern. The impact of the coronavirus has seen a three-fold increase in the uptake of food parcels and members of the congregations have been active as volunteers. As a parish we seek to support the work of other agencies working beyond the parish boundaries: Christian Aid, The Sudan Fund, The Doorway Project, Bible Society, Dorothy House Hospice, Calne Community Transport, the Children's Society, the Open Blue Bus and the RBL Poppy Fund. The concerts and community activities that would normally take place within our churches have not been able to take place.

In September, the 3 churches of the parish participated in the Wiltshire Historic Churches Trust 'Ride and Stride' event. There was strong participation from all ages in the parish and a record fund raising total of £1,283.00 was achieved. £641.50 came back to the parish and several participants received awards.

Buildings' and Friends' groups

Each church in Calne and Blackland parish has its own 'Friends' group' which raises funds to help maintain and improve the fabric of the building concerned. In addition, each church has representatives on the Parish Building Maintenance Group to monitor the need for repair and refurbishment. We were fortunate to appoint a new parish architect, Chedburn Codd, at the beginning of 2020 and during the year they carried out the Quinquennial inspection of St Peter's church, Blackland. There remains uncertainty about the structural stability of the building.

The day of the Civic service at St Mary's church in February 2020 coincided with a major storm and gale strength winds. In consequence one of the pinnacles on the South Chancel roof was blown-off doing damage to the roof below. This has now been repaired under the PCC's insurance cover for the church and the architects' supervision.

Holy Trinity churchyard is now closed for new burials. Following consultation with the community and local authority the Ministry of Justice granted closure of the bulk of the churchyard. Around an acre of the site cannot be closed for legal reasons and therefore the maintenance remains the responsibility of the PCC. The Calne Town Council has agreed to carry out the maintenance of the closed sections, liaising with the PCC to ensure a co-ordinated approach. It is planned that the maintenance is carried out with due regard to the importance of the churchyard as a living environment and a home to wildlife. It remains the PCC's intention to create a new area for the interment of ashes with a memorial garden in due course.

The tarmac around Holy Trinity church which was causing damp problems inside the building has now been replaced with better draining material. This was made possible through the fund raising of Friends of Holy Trinity Church (FOHTC) with the additional assistance of a grant from Wiltshire Historic Churches Trust which is supported by the annual 'Ride and Stride' event each September.

Nurture

It is seen as an important aspect of our aims and objectives to provide opportunities for nurture for children and adults at different stages along their Christian journey. Prayer and study groups have been meeting remotely on-line. A Bible Book Club was established encouraging people to read various books from the bible (Mark's gospel, the Book of Ruth and the Psalms in 2021). There has been follow-up discussion on-line. During Lent 2021 people joined in with members of other churches from the Calne Partnership of Churches reading the Archbishop's Lent Book 'Living His Story' together and using it as a starting point to consider evangelism.

Ecumenical relations

The parish is committed to working with other Christians in the town. We are formally represented on The Calne Partnership of Churches which meets regularly for prayer and worship and to work together in various aspects of mission e.g. The Calne Food Bank, 'The Open Blue Bus' (a youth project which has had to be suspended during the past year). There was an on-line Prayer Day for Pentecost in 2020. The Partnership of Churches has also prepared on-line worship together for the Festivals of Christmas and Easter. The ecumenical 'Open the Book' Team has continued to share bible stories on-line with local schools. There is also a praying group "Heart for Calne" which meets regularly to pray for the town and its people, and this includes Christians who are not currently formally a part of the Calne Partnership of Churches. This again has needed to be conducted virtually.

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. Calne and Blackland PCC consists of the Team Rector and Team Vicar, 4 churchwardens, and members elected by those members of the congregation who are on the electoral roll of the parish. All those who attend our services/members of the different congregations are encouraged to register on the Electoral Roll and stand for election to the PCC. There are also 4 members of the Deanery Synod who are automatically included as members of the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC meets approximately 6 times a year and each meeting is preceded by a meeting of the Standing Committee which involves the clergy, churchwardens and other church officers and PCC representatives.

Reserves Policy

The PCC does not currently have a specific reserves policy, funds are held in Endowment, Restricted and Unrestricted Funds, Unrestricted being split between Designated and the General Fund. The General Fund has only sufficient funds available for day to day needs and requires donations and other generated income to maintain a balance. Designated funds are funds set aside for specific planned projects; allocation can be changed to take account of a particular need. A Designated reserves (Holding) Fund (pending allocation) is included in the accounts. The PCC is committed to sound financial management.

Statement of PCC Members' Responsibilities

The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the Parochial Church Council of Calne and Blackland's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements, Members are required to:

1. Select suitable accounting policies and apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. State whether applicable accounting standards and statements of recommended practices have been followed, subject to any departures disclosed and explained in the financial statements;
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Parochial

Church Council of Calne and Blackland will continue in operation.

The members are responsible for keeping accounting records, for safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Trustees and Parochial Church Members 2020/21

Chairman:

Revd. Robert Andrew Kenway

Rector & Team Rector Marden Vale Benefice

Ex Officio:

Revd. Teresa Michaux

Team Vicar

Steven Keighley

Church warden - St Mary's and Holy Trinity

Jonathan Billings

Church warden - St Mary's and Holy Trinity

Lucy Hemmings

Church warden - St Peter's

Isabella Gage

Church warden - St Peter's

Stan Anniss

Deputy Church Warden

Deanery Synod:

Jon Gibson

Term to:

2023

Stan Anniss

2023

Lucette Rees

2023

Mary Pilcher-Clayton

2023

Elected Members:

Richard Aldhous

2022

Deirdre Aldhous

2022

Jenny Colby

2021

Alex Grenfell

2021

Samantha Handy

2023

Kathryn Miller

2022

Kevin Wells

2021

Jack Robinson

2021

Eddie Simms

2021

Graham Spencer

2021 Hon. Treasurer

Mala Tu

2021

Activities of the parish reflected in the “Receipts and Payments” Account.

There has been some slight restructuring of the accounts to bring in line with current practice.

1. The accounts are produced on the Receipts & Payments basis.
2. Receipts relating to third parties (Fees for weddings and funerals due to the Diocese etc.) are recorded as Agency Receipts and as such do not show as part of Income and Expenditure etc. Related payments are processed in the same way.
3. Due to the impact of Covid the Parish was unable to fulfill its obligation of £75,193 to the central fund of the Diocese of Salisbury. The underpayment of £25,193 carried forward to 2021, added to the £75,193 Share allocation for 2021.
4. Parochial Fees of £1068 due to the Diocese for the last quarter were outstanding at the 31st December (paid 2021).
5. Due to the Covid restrictions receipts relating to Giving have been received in various and new ways, online giving via our website, contactless giving, cheques, and envelopes, Parish Giving Scheme. We are grateful to all who have continued to support our Parish Mission.
Receipts from all planned giving £52,389 (£56,442 – 2019).
6. Other giving receipts £3,651 unrestricted, £1,393 restricted. (£15,209 total 2019).
7. Donations received £5,894 unrestricted, £3,517 restricted. (£18,505 total 2019).
8. A legacy was received from the estate of the late Dorothy Checkley.
9. The Friends of St Mary’s FOSM granted £3,409 for uninsured pinnacle repairs and £180 for an organ survey
10. £1,903 of VAT paid on works under the Listed Churches Scheme.
11. Gift Aid claimed on giving and donations amounted to £14,446 (15,158 2019).
12. Mission giving £2717 (3,037 2019). Forwarded donations including Gift Aid. Open Blue Bus £466, Tree Aid £216, Christian Aid £258, Foodbank (Harvest giving) £1,330, Sudan Bishop’s Appeal £216, Calne Mayor’s Fund £285.
13. Utilities 3 churches (gas, electric, water) £6,803 (9,701 2019)
14. Church House running costs £2,419 (£4,032 2019)
15. Salaries, wages, Honoraria £10,901 (12,759 2019)
16. Upkeep of Holy Trinity Church Yard £2,297 (£10,133 2019)
17. Insurance 3 churches £12,030 (£11,639 2019).
18. Prior to the formation and Charity Registration of the Calne Foodbank income (donations) and expenditure were handled on their behalf through an Agency Account and the Parish current account are therefore not included in the shown in the Parish Accounts for the year. Once established the remaining balance of £1,403 was transferred to the Charity.

Statement of Financial Activities - Receipts and Payments Account

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year
Receipts						
Planned giving	52,388.86	—	—	—	52,388.86	56,442.47
Collections at Services	3595.38	55.50	1,392.68	—	5,043.56	15,208.76
Other giving & voluntary receipts	5,512.02	382.00	3,516.55	—	9,410.57	18,505.43
Trading activities	619.40	32.00	---	---	651.40	3,898.99
Gift Aid recovered	13,534.64	--	911.06	—	14,445.70	15,157.86
Investment & property income	1,339.17	--	5,546.46	—	6,885.63	7,541.83
Other receipts	--	--	1,857.30	---	1,857.30	161.60
Legacies received	--	11,383.10	--	---	11,383.10	1,000.00
Grants	1,902.66	--	3589.00	—	5,491.66	28,918.32
Fundraising activities	171.77	--	175.39	—	347.16	1,344.53
Fees Retained	5,101.01	--	--	---	5,101.01	12,282.33
Total receipts	84,164.91	11,852.60	16,988.44	—	113,005.96	160,462.14
Payments						
Mission giving & Donations	285.00	—	2,432.10	—	2,717.10	3,037.15
Diocesan Parish Share	50,000.00	—	—	---	50,000.00	74,446.00
Clergy & Staff expenses	545.00	--	---	---	545.00	894.02
Church Running expenses	18,290.77	1,602.92	4,358.68	—	24,252.37	55,778.44
Church House Running costs	2,419.35	—	--	—	2,419.35	4,032.39
Church & PCC Property repairs	500.01	—	6,275.10	—	6,775.11	5,690.00
Salaries, wages & Honoraria	10,900.62	---	---	---	10,900.62	12,759.41
Fundraising costs	209.92	57.29	---	---	267.21	690.02
Utilities gas, electric etc.	6,802.88	---	---	---	6,802.88	9,701.34
Mission & Evangelism cost	451.61	40.88	---	---	492.49	1,258.83
Trading costs	---	---	---	---	---	---
Total payments	90,405.16	1,701.09	13,065.88	—	105,172.13	168,287.60
Net Income/(expenditure) resources	(6,240.25)	10,151.51	3,922.56	—	7,833.82	(7,825.46)
Transfers						
Gross transfers between funds - in	11,515.37	1,565.72	200.00	--	13,281.09	46,976.70
Gross transfers between funds - out	(1,765.72)	(11,515.37)	—	--	(13,281.09)	(46,976.70)
Other recognized gains/losses	--	--	--	13,161.98	13,161.98	28,430.47
Net movement in funds	3,509.40	201.86	4,122.56	13161.98	20,995.80	20,605.01
Reconciliation of funds						
Total funds brought forward	11,774.89	4,216.62	39,826.10	335,302.47	391,120.08	370,515.07
Total funds carried forward	15,284.29	4,418.48	43,948.66	348,464.45	412,115.88	391,120.08
Funds Represented by						
Unrestricted						
General fund	15,284.29	—	—	—	15,284.29	11,774.89
Designated						
Ast. Rural Dean	---	---	---	---	---	25.75
Baptism Books fund	—	1,476.57	—	—	1,476.57	1,470.57
Bertha Strutt fund	—	00.10	—	—	00.10	00.10
Cameo Activities	—	702.05	—	—	702.05	655.34
Children's Ministry	---	250.00	---	---	250.00	---

	General	Designated	Restricted	Endowment	This year	Last year
Choir fund	—	218.65	—	—	218.65	218.65
Chrissie Beynon fund	—	140.32	—	—	140.32	140.32
Church House	—	200.00	—	—	200.00	200.00
Education & Training	—	70.00	—	—	70.00	70.00
Flower fund	—	280.41	—	—	280.41	280.41
Messy Church	—	40.62	—	—	40.62	—
Organ fund	—	—	—	—	—	106.52
Printing & Production etc.	---	---	---	---	---	5.20
Social Events	—	657.49	—	—	657.49	657.49
SMUFFS St. Mary's under five	—	382.27	—	—	382.27	386.27
Restricted						
Agency collection	---	---	(210.00)	---	(210.00)	(210.00)
Baptism Books fund	—	—	34.15	—	34.15	34.15
Bertha Strutt fund	—	—	0.43	—	0.43	0.43
Choir fund	—	—	188.83	—	188.83	188.83
Church House Decoration	—	—	986.27	—	986.27	986.27
Holy Trinity Field fund	—	—	3,179.97	—	3,179.97	---
HT School House Trust fund	—	—	10,334.66	—	10,334.66	10290.97
Holy Trinity Music/Organ fund	—	—	52.00	—	52.00	52.00
Holy Trinity fund	—	—	52.00	—	52.00	52.00
Mission fund	—	—	63.43	—	63.43	(00.50)
Organ Electronic fund	—	—	256.50	—	256.50	256.50
Organ fund St. Mary's (Harris)	—	—	6,684.14	—	6,684.14	6,901.14
Organ fund	—	—	20.00	—	20.00	20.00
St Peter's Fabric fund	—	—	1,101.57	—	1,101.57	1,054.81
St Peter's General fund	—	—	305.00	—	305.00	305.00
St. Mary's Fabric fund	—	—	47.15	—	47.15	248.20
St. Mary's Heating fund	—	—	1,122.18	—	1,122.18	2,786.82
St. Mary's Lighting fund	—	—	205.79	—	205.79	205.79
St Peter's Organ fund	—	—	100.00	—	100.00	100.00
Tower & Bells Project	—	—	16,178.39	—	16,178.39	13,682.24
Endowment						
Gabriel Trust fund	—	—	—	737.54	737.54	690.09
Holy Trinity Ch/yard Field Trust fund	—	—	—	301,853.20	301,853.20	291,488.21
Lawrence Trust fund	—	—	—	1,206.12	1,206.12	1,132.78
Merewether Trust fund	—	—	—	1,720.93	1,720.93	1,610.20
Rutherford Trust fund	—	—	—	27,282.58	27,282.58	25,668.80
Smith Trust fund	—	—	—	1,884.83	1,884.83	1,763.56
Weston Trust fund	—	—	—	13,779.25	13,779.25	12,948.83

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets – Trust Investments						
				348,464	348,464	335,302
Total	—	—	—	348,464	348,464	335,302
Current assets						
Santander Current account	24,650	(6,476)	26,605	—	44,778	35,386
CBF Deposit accounts	(10,000)	10,812	18,110	—	18,922	18,878
Cash in hand -	764	83	697	—	1,545	11
Total	15,414	4,419	45,412	—	65,245	54,275
Current assets - Debtors						
Accounts Receivable -	(5)	—	5	—	--	—
Total	(5)	—	5	—	--	—
Liabilities - Agency accounts						
Agency collections -	(36)	—	1,629	—	1,593	(1,543)
Total	(36)	—	1,629	—	1,593	(1,543)
Net total assets	15,445	4,419	43,788	348,464	412,116	391,120

These accounts comprise of pages 1 to 11.

Signed: 30th May 2021.

Reverend Robert Kenway

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Independent Examiner's Report to the trustees of St Mary's and Blackland Parochial Church Council

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 45(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Watt.

5 Heather

Way, CALNE.

SN11 0QR

Signed:

Date: 9th April 2021

Notes to the Accounts *All figures are rounded.*

Analysis of receipts and payments

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Planned giving						
Giving Standing Orders	44,139	—	—	—	44,139	42,897
Envelopes Non G/Aid	922	—	—	—	922	1,894
Envelopes Gift Aid	3,360	—	—	—	3,360	11,372
Parish Giving scheme excl. gift aid	3,969	—	—	—	3,969	280
Total	52,389	—	—	—	52,389	56,442
Collections at Services etc.						
Online Giving	216	—	1,393	—	1,608	--
Contactless Giving	391	—	—	—	391	166
Loose plate Collections	1,576	—	—	—	1,576	5,754
Giving Special Services	333	—	—	—	333	5,264
Messy Church Giving	—	56	—	—	56	133
Envelopes One off	1,080	---	---	---	1,080	3,892
Total	3,595	56	1,393	—	5,044	15,209
Other Giving & voluntary receipts						
Donations - Wedding, funeral, Baptism	66	—	—	—	66	637
Donations - Church Boxes	88	—	—	—	88	584
Donations- Votive Prayer stand	131	—	---	—	131	380
Donations- various (2019)	---	—	—	—	---	1,800
Donations - Bells & Tower Project	---	—	2,218	—	2,218	2,999
Donations - Special Appeals	10	—	91	—	101	981
Donations - Sundry	4,992	382	1,208	—	6,582	10,603
Donations - Rectory Phone	225	—	---	—	225	276
Donations - SMUFs (under 5s)	—	—	---	—	---	246
Total	5,512	382	3,517	—	9,411	18,505
Trading activities						
Booklets Sales etc.	149	---	---	---	149	150
Church House Lettings	470	---	---	---	470	2,147
Office Services	---	32	---	---	32	652
Church Lettings	---	---	---	---	---	950
Total	619	32	---	---	651	3,899
Gift Aid Recovered						
Gift Aid Recovered	13,535	—	911	—	14,446	15,158
Total	15,001	—	859	—	15,860	15,158
Investment & Property Receipts						
Investment Income	1,339	—	5,366	—	6,706	7,362
Allotment fees	—	—	180	—	180	180
Total	1,339	---	5,546	—	6,886	7,542
	---	—	21	—	21	162

	Unrestricted	Designated	Restricted	Endowment	This Year	Last Year
Other Income various						
Insurance Claims	—	—	1,836	—	1,836	—
	---	---	1,857		1,857	---
Total						
Legacies Received						
D. Checkley	---	11,383	---	—	11,383	1,000
Total	---	11,383	---	—	11,383	1,000
Grants Received						
Non - recurring	---	---	--	—	---	8,688
Friends of St. Peter's	---	---	--	---	---	294
Friends of St. Mary's	—	—	3,589	—	3,589	15,609
Friends of Holy Trinity	---	---	---	---	---	2,040
Listed Churches VAT	1,903	---	---	---	1,903	2,287
Total	1,903	---	3,589	—	5,492	28,918
Fundraising activities						
Sales - Coffee.	130	—	---	—	130	603
Event income	42	—	175	—	217	741
Total	172	—	175	—	347	1,344
Fees retained						
Weddings, funerals etc.	4,973	—	---	—	4,973	11,822
Church Heating	128	—	—	—	128	460
Total	5,101	—	---	—	5,101	12,282
RECEIPTS TOTAL	84,165	11,853	16,988	—	113,006	160,462
PAYMENTS						
Mission giving and Donations						
Missionary societies	—	—	—	—	—	—
Relief/Development agencies	---	—	636	—	636	1,914
Costs of events	285	—	1,796	—	2,081	1,123
Total	285	—	2,432	—	2,717	3,037
Diocesan Parish Share						
Parish share contribution	50,000	---	---	---	50,000	74,446
Total	50,000	---	---	---	50,000	74,446
Clergy & Staff expenses						
Clergy expenses	196	—	—	—	196	478
Rector's telephone	349	—	---	—	349	416
Total	545	—	---	—	545	894
Church Running costs						
Insurance St. Mary's	9,549	—	—	—	9,549	9,360
Insurance Holy Trinity	1,505	—	—	—	1,505	1,325
Insurance St. Peter's	976	—	—	—	976	954
Church Office telephone	349	—	—	—	349	416
Organ & Piano maintenance	---	—	397	—	397	14,117
Maintenance St. Peter's	120	---	—	—	120	121
Maintenance Holy Trinity	620	—	—	—	620	161
Maintenance St. Mary's	530	—	1,665	—	2,195	2,839

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Office expenses	1,355	—	—	—	1,355	1,886
Printing & Production	298	1,603	—	—	1,901	3,167
Upkeep of Services	155	—	—	—	155	1,196
Membership fees & Licences	100	—	—	—	100	322
Upkeep St. Peter's Churchyard	470	—	—	—	470	340
Upkeep Holy Trinity Churchyard	---	—	2,297	—	2,297	10,133
Office & Equipment purchases	1,420	---	---	—	1,420	8,246
Wedding Fee refund	45	—	---	—	45	---
Sundry expenses	784	—	---	—	784	---
Consumables	16	---	---	—	16	25
St. Mary's Heating servicing	---	—	—	—	---	1,171
Total	18,291	1,603	4,359	—	24,252	55,778
Church House Running costs						
Electric	347	—	—	—	347	845
Gas	729	—	—	—	729	785
Insurance	1,075	—	—	—	1,075	932
Maintenance & decoration	187	—	---	—	187	1,392
Water	81	—	—	—	81	79
Total	2,419	—	---	—	2,419	4,033
Church & PCC Property repairs						
Repairs & Works St. Mary's	500	—	5,867	—	6,367	2,150
Repairs & Works Holy Trinity	---	—	—	—	---	3,540
Repairs & Works St. Peter's	—	—	—	—	—	—
Repairs & Works Bells	—	—	408	—	408	—
Total	500	---	6,275	---	6,775	5,690
Salaries, wages, honoraria						
Fees - Bellringers	60	---	---	---	60	336
Fees - Funeral travel	---	---	---	---	---	264
Fees - Retired Clergy	—	—	---	—	---	45
Fees - Organists	2,950	—	—	—	2,950	3,405
Fees - Vergers	36	—	—	—	36	489
HMRC paye & ni	2	---	---	—	2	53
Salaries incl. Clerk Fees	7,853	---	---	—	7,853	8,168
Total	10,901	---	---	---	10,901	12,759
Cost of Fundraising						
Stewardship	202	—	—	—	202	560
Events	8	57	—	—	65	130
Total	210	57	---	---	267	690
Utilities – gas, electric, water						
St. Mary's	4,606	—	—	—	4606	7,170
Holy Trinity	841	—	—	—	841	1,077
St. Peters	1,356	—	—	—	1,356	1,454
Total	6803	—	—	—	6,803	9,701
Mission & Evangelism						
Parish Website	175	—	—	—	175	191
Education & training	235	—	—	—	235	877
Outreach various	42	40	—	—	82	191
Total	452	40	---	---	492	1,259
EXPENDITURE TOTAL	90,405	1,701	13,066	—	105,172	168,288

G Spencer Hon. Treasurer