

Great Britain Baton Twirling Association

Accounts

31 August 2024

Charity Number 1131933

Great Britain Baton Twirling Association

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**Great Britain Baton
Twirling Association**
Charity Number: 01131933
Trustees Annual Report for the year ended 31st August 2024

The trustees present their report and unaudited financial statements for the year ended 31st August 2024.

Reference and Administrative Information

Charity Name:	Great Britain Baton Twirling Association
Charity registration number:	01131933
Company registration number:	N/A
Registered Office:	N/A
Operational address:	19 Kestrel Grove, Halewood L26 7ZS

Trustees

Albert Orme

Accountants

Sinclair Accounting Co Ltd, 300 St Mary's Road, Garston, Liverpool, L19 0NQ

Bankers

Barclays Bank, Leicester, LE87 2BB

Structure, Governance and Management

Organisation

A leadership team is in place to oversee the day to day activities of charity.

Signed

Albert Orme

21 November 2024

**Great Britain Baton
Twirling Association**
Charity Number: 01131933
Trustees Annual Report for the year ended 31st August 2024

Our Aims and objectives

Purposes and Aims

The main object of the charity is to continue to raise the profile of majorettes by producing high standard dancing. Through doing this the charity will create a safe and friendly environment for young people.

Review of Activities

The dancing season 2023-2024 proved without a shadow of a doubt to be the best, all of the events were completely full.

The 2 weekend events that are held at Norbeck Castle Hotel were sold out with over 500 bedrooms for each event, with some troupes also having to book elsewhere due to no available space at the hotel.

The highlight of the season was holding the event at the world famous Blackpool Tower Ballroom. This event was for seniors only and was a fabulous success which was well attended. The standard of dancing was quite breath taking.

For the Blackpool event, we had Celebrities including strictly come dancer Pasha and his dance partner, and singer Christopher Maloney, which presented the awards, as well as sing.

Financially the charity is in a good position also.

Majorettes in general are continuing the upward trend and increasing the amount of troupes and dancers, which bodes well for this underrated sport.

The future for GBBTA looks exciting with expectations of the upcoming event to be sold out.

Financial Review

Total receipts of unrestricted funds were £82360 which is an increase of nearly 15% compared to the previous year.

Principal Funding Sources

The principal funding sources for the charity are currently by way of income from passes/wristbands and fundraising and donations from parents of the troupes.

Investment Policy

Aside from retaining a prudent amount in reserves each year, any monies not immediately required may be invested at the discretion of the Trustees.

Reserves Policy

Our policy is to maintain a balance in unrestricted funds to provide for at least one to three months unrestricted payments (about £10,000), for unexpected expenses, and to allow for a managed and responsible closure of the trust if required. However, the charity has found it difficult to maintain these level of funds in recent years.

Plans for Future Periods

We will:

- Continue to promote friendships between the troupes.
- Continue to hold four one day events at Oldham sports centre.
- Continue to promote a zero tolerance bullying campaign.
- Continue to operate without sponsorship.
- Ensure the high standard of dancing is maintained.
- Continue to hold events at Norbreck Castle Hotel.
- Continue to strive to give the performers the best tuition and competition.

Great Britain Baton Twirling Association

Charity No 1131933

Independent examiners report for the year ending 31st August 2024

Independent Examiner

Graeme O'Callaghan ACA
300 St Mary's Road, Garston, Liverpool L19 0NQ

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- | | |
|---|---|
| 1 | which gives me reasonable cause to believe that in, any material respect, the requirements: <ul style="list-style-type: none">- To keep accounting records in accordance with section 130 of the Charities Act;- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or |
| 2 | to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached |

Signed

Sinclair

Graeme O'Callaghan ACA
Chartered Accountant
300 St Mary's Road, Garston, Liverpool L19 0NQ

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Great Britain Baton Twirling Association
Charity Number: 01131933
Statement of Financial Activities
for the year ended 31 August 2024

	Notes	Unrestricted Funds		Restricted Funds		Total
		2024	2023	2024	2023	2024
		£		£		£
INCOME						
Voluntary income	2	82,360	71,135			82,360
Investment income		-				-
Other incoming resources				2,002	220	2,002
Total Incoming Resources		82,360	71,135	2,002	220	84,362
EXPENDITURE	3	(94,505)	(55,955)			(94,505)
Total Outgoing Resources		(94,505)	(55,955)	-	-	(10,143)
Net Incoming (Outgoing) resources for the year		(12,145)	15,180	2,002	220	(10,143)
Balance brought forward		42,879	27,699	220		43,099
Total Funds Carried Forward		30,734	42,879	2,222	-	32,956

**Great Britain Baton Twirling Association
Income and Expenditure Account
for the year ended 31 August 2024**

	2024	2023
	£	£
Income		
Income	82,360	71,135
Fundraising	2,002	220
	84,362	71,355
 Expenses		
Purchases	45,933	27,341
Rent, rates, power and insurance costs	443	1,000
Repairs and renewals of property and equipment	799	-
Telephone, fax, stationery and other office costs	16,169	14,401
Advertising and business entertainment costs	16,125	2,096
Bank, credit card and other finance charges	3,621	2,596
Accountancy, legal and other professional fees	840	660
Depreciation and loss/(profit) on sale	739	624
Other expenses	9,836	7,237
	94,505	55,955
 Surplus/(deficit)	 (10,143)	 15,400

Great Britain Baton Twirling Association
Balance Sheet
as at 31 August 2024

	Notes	2024 £	2023 £
Fixed assets			
Property, equipment & machinery	3	441	1,180
Current assets			
Bank/building society balances		<u>36,877</u>	<u>46,699</u>
Current liabilities			
Other liabilities and accruals		<u>4,362</u>	<u>4,780</u>
Net current assets		32,515	41,919
Net assets		<u>32,956</u>	<u>43,099</u>
Reserve funds			
Balance at start of period		43,099	27,699
Net (deficit)/surplus		(10,143)	15,400
		<u>32,956</u>	<u>43,099</u>

Great Britain Baton Twirling Association
Notes to the Accounts
for the year ended 31 August 2024

1 Accounting basis

The financial statements have been prepared in accordance with UK Generally Accepted Accounting Practice along with the requirements of the Statement of Recommended Practice (SORP 2005).

2 Income and Expenditure account analysis

	2024	2023
	£	£
2 Income		
Income	82,360	71,135
3 Other income		
Fundraising	1,879	220
4 Interest received		
5 Purchases		
Hire of Venues	31,297	14,816
Trophies & Medals	14,636	12,525
	<u>45,933</u>	<u>27,341</u>
Wages, salaries and other staff costs		
Car, van and travel expenses		
Rent, rates, power and insurance costs		
Insurance	443	376
Use of home	-	624
	<u>443</u>	<u>1,000</u>
Repairs and renewals of property and equipment		
Repairs and maintenance	799	-
Telephone, fax, stationery and other office costs		
Telephone and fax	998	1,440
Postage, Stationery & Printing	2,503	2,206
Clothing	2,673	4,739
Food & Party Packs	2,495	1,266
Expenses for the Officials	7,500	4,750
	<u>16,169</u>	<u>14,401</u>
Advertising and business entertainment costs		
Advertising and PR	16,125	2,096
	<u>-</u>	<u>-</u>
Bank, credit card and other finance charges		
Hire of van & fuel	3,621	2,596
Accountancy, legal and other professional fees		
Accountants fees	840	660
Depreciation and loss/(profit) on sale		
Depreciation	739	624
Other business expenses		
Gift	9,836	7,237

Great Britain Baton Twirling Association
Notes to the Accounts
for the year ended 31 August 2024

3 Plant, machinery and motor vehicles

	Computer Equipment £
Cost	
At 1 September 2023	2,902
At 31 August 2024	<u>2,902</u>
Depreciation	
At 1 September 2023	1,722
Charge for the year	739
At 31 August 2024	<u>2,461</u>
Net book value	
At 31 August 2024	<u>441</u>
At 31 August 2023	<u>1,180</u>