

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2024

St Anne's Church, Edgeside

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2024

Administrative Information

St Anne's Church, Edgeside is part of the Rossendale Team in the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Ms Siana Farrow	
<i>Elected Members</i>	Mrs Angela Jones Mrs Susan Hopkinson Mr David Hampson Mrs Carolynn Fletcher Mrs Linsey Hernon Mr Malcolm Lord Mrs Joanne Lynch Dr Sarah Wilson Mrs Claire Wise Mrs Laura Wright	<i>Focal Leader Secretary from May 2024 from May 2024 until September 2024 from May 2024</i>

Treasurer to the PCC Mr Joseph Wright

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Team Rector, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 97 members on the Electoral Roll (compared to 94 in 2023). On Sundays we meet in church for morning and evening worship, and we have continued to offer a zoom link for our evening service which allows members who are housebound, ill or away from home to join.

Our services with the highest attendance during the year were the School Leavers Service in July which 272 people attended and 243 people attended the School Carol Service; 180 people came to our Crib Service on Christmas Eve. During the year our monthly Messy Church has consistently seen the highest number of people attending regular worship, now having an attendance of over 90 people each month.

Review of The Year

The PCC met six times during the year and the average attendance was 8 members.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year the PCC have continued to review our Mission Action Plan, which sets out our plans for growth for the next five years in each of these three key areas. We have retained the following priorities for the year ahead:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving people on in faith
- Engaging with the local community

This is where we believe we need to focus our time and resources in the year ahead to be the church God wants us to be in this place. Please pray about the way ahead – these are difficult times for many people and times of great change and uncertainty. If you would like

more information or have questions or would like to get more involved in working out these priorities in practice, please get in touch. We continued to explore ways of encouraging the congregation in Prayer. Messy Church, our Baby & Toddler Group and Kidsrock music sessions exemplified our commitment to children and families. Our two Bible Study Groups along with the Alpha Course and monthly Alpha Plus were ways of helping with faith development. Psalms and Stretches was a creative addition in this area. Examples of our engagement with the local community came through the Community Choir and a Pilates Class.

The Rossendale Team and Mission Community, with Rod as Team Rector and Janet and Samuel as Team Vicars, showed encouraging signs of growth during the year. The Diocesan Priority of Growing Younger was adopted as a priority with three strands – Children, Young People and Families. In addition to this the Team have appointed Patricia Calway as an ALM and Anna Chaplain to further the Priority of Ministry to those in Later Life. These along with Prayer make up the three Team priorities.

Financial Review

Our income for the year was £84,896 (compared to £81,571 in 2023) and expenditure was £81,004 (compared to £ 85,564 in 2023), giving a surplus of £ £3,893. We are very grateful to our members and other supporters who have maintained their giving despite the cost of living crisis. Our Parish Share was met in full accounting for £24,000 of our payments.

Planned giving for the year (without tax reclaimed) stood at £42,649, compared to £39,657 in 2023. This is testimony to the remarkable dedication of our members. We will continue to seek new ways of generating income and encouraging planned giving to ensure our sustainability. Rising energy costs continue to put enormous strain on the health of our finances. Our Gas Bills for example totalled £10,392 for the year.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 14 May 2025 and signed on their behalf by Revd Rod Bevan.

R Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2024 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
New Hall Hey Business Centre,
New Hall Hey Road,
Rawtenstall
BB4 6HL

9 May 2025

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
RECEIPTS AND PAYMENTS ACCOUNTS

		Unrestricted					
	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Receipts:							
Voluntary receipts							
Planned giving		42,649				42,649	39,657
Collections at services		2,913				2,913	2,022
All other giving/voluntary receipts	3a	29,489				29,489	26,174
Gift aid recovered		6,508				6,508	7,063
		81,559	0	0	0	81,559	74,916
Activities for generating funds	3b	0				0	0
Investment income	3c	732				732	491
Church activities	3d	2,605				2,605	6,164
Other receipts	3e	0				0	0
Total Receipts		84,896	0	0	0	84,896	81,571
Payments:							
Church activities							
Diocesan parish share		24,000				24,000	24,000
Clergy and staffing costs		26,422				26,422	26,548
Church running expenses	4a	26,285				26,285	30,288
Hall running costs		-				-	785
Mission giving and donations		1,485				1,485	1,425
		78,193	0	0	0	78,193	83,047
Cost of generating funds		2,811				2,811	2,517
Total payments		81,004	0	0	0	81,004	85,564
Excess/(Deficit) of receipts over payments		3,893				3,893	(3,993)
Transfers between funds							
		3,893	0	0	0	3,893	(3,993)
Cash at bank and in hand at 1 January 2024		49,831				49,831	53,824
Cash at bank and in hand at 31 December 2024		53,723	0	0	0	53,723	49,831

ST ANNE'S CHURCH, EDGESIDE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted Fund £	Unrestricted Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
Cash Funds							
Bank current account		2,533				2,533	814
Bank deposit account		51,190				51,190	49,007
Petty cash account		(0)				(0)	10
		53,723	0	0	0	53,723	49,831
Other Monetary Assets							
		-				-	-
Investment Assets							
		-				-	-
Assets Retained for Church Use							
		-				-	-
Liabilities							
		-				-	-
Balance as at 31 December 2024		53,723	0	0	0	53,723	49,831

ST ANNE'S CHURCH, EDGESIDE**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024****NOTES**

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	0	0	0	0	0
	0	0	0	0	0

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
a) All other giving/voluntary receipts						
Donations	18,289				18,289	13,693
Legacies and grants	11,200				11,200	12,481
	29,489	0	0	0	29,489	26,174
b) Activities for generating funds						
Fund raising	0				0	0
Other	0				0	0
	0	0	0	0	0	0
c) Investment income						
Bank interest	732	0	0	0	732	491
d) Church activities						
Room hire	179				179	340
PCC funds	2,426	-	-	-	2,426	5,824
	2,605	0	0	0	2,605	6,164
e) Other receipts						
Insurance claim	0	0	0	0	0	0

ST ANNE'S CHURCH, EDGESIDE
Cash at bank and in hand at 31 December 2024
NOTES (continued)

4. Further analysis of payments

a) Church running expenses

Other church running expenses	2,055			2,055	1,333
Governance costs	167			167	155
Church running - electric, oil and gas	13,289			13,289	7,820
Printing, postage and stationary	973			973	1,737
Church Office - telephone	583			583	519
Cleaning	144			144	3,967
Church running - insurance	2,893			2,893	2,834
Church maintenance	5,259			5,259	7,223
upkeep of services	595			595	2,125
Church running - water	(32)			(32)	(27)
Upkeep of churchyard	360			360	2,604
	26,285	0	0	0	26,285
					30,288