

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2023

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Administrative Information

St Anne's Church, Edgeside is part of the Rossendale Team in the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Ms Siana Farrow	
<i>Elected Members</i>	Dr Christopher Eacott Mrs Susan Hopkinson Mrs Linsey Hernon Mrs Angela Jones Mr Malcolm Lord Mrs Joanne Lynch Dr Sarah Newport Mrs Claire Wise	<i>Lay Chair until May 2023 Secretary from May 2023 from May 2023</i>
<i>Ex officio</i>	Revd Peter Heywood	<i>until May 2023</i>

Treasurer to the PCC Mr Joseph Wright

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 94 members on the Electoral Roll (compared to 88 in 2022). On Sundays we meet in church for morning and evening worship, and we have continued to offer a zoom link for our evening service which allows members who are housebound, ill or away from home to join.

Our services with the highest attendance during the year were over the Christmas period with a total of 229 people attending the School Christingle Service, 184 people attending the School Carol Service and 126 people came to our Crib Service. During the year our monthly Messy Church has consistently seen the highest number of people attending, now having a regular attendance of over 90 people.

Review of The Year

The PCC met six times during the year and the average attendance was 8 members.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year the PCC have reviewed our Mission Action Plan, which sets out our plans for growth for the next five years in each of these three key areas. We have identified three priorities for the year ahead:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving people on in faith
- Engaging with the local community

This is where we believe we need to focus our time and resources in the year ahead to be the church God wants us to be in this place. Please pray about the way ahead – these are difficult times for many people. If you would like more information or have questions or

would like to get more involved in working out these priorities in practice, please get in touch.

2023 was the first year with the Rossendale Team fully up and running – with Rod Bevan as Team Rector and Janet O'Neill and Samuel Hameem as Team Vicars.

Financial Review

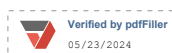
Our income for the year was £81,571 (compared to £71,938 in 2022) and expenditure was £85,564 (compared to £77,679 in 2022), giving a deficit of £3,993. Given the nature of the economic climate overall this is a result we would expect given our rising costs, and we are very grateful to those members and other supporters who have maintained their giving despite the continued disruption caused by the cost of living crisis. Our Parish Share was met in full accounting for £24,000 of our payments.

Planned giving for the year (without tax reclaimed) stood at £39,657, compared to £45,240 in 2022. Although this is disappointing this is largely the result of the loss of a small number of significant donors. We have been pleased to see the addition of new members to the planned giving scheme and look to increasing this figure as we move forward. Nevertheless our thanks go out for the dedication of our members in their financial support of the church. We will continue to seek new ways of generating income to ensure our sustainability now, but we are faced with new challenges in particular rising energy costs.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 24 May 2024 and signed on their behalf by Revd Rod Bevan



ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2023 which are set out on pages 5 to 8.

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me

cause to believe that in any material respect:

1. the accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

15 May 2024

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
RECEIPTS AND PAYMENTS ACCOUNTS

		Unrestricted					
	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
Receipts:							
Voluntary receipts							
Planned giving		39,657				39,657	45,240
Collections at services		2,022				2,022	3,387
All other giving/voluntary receipts	3a	26,174				26,174	10,044
Gif aid recovered		7,063				7,063	7,684
		74,916	0	0	0	74,916	66,356
Activities for generating funds	3b	0				0	0
Investment income	3c	491				491	50
Church activities	3d	6,164				6,164	5,533
Other receipts	3e	0				0	0
Total Receipts		81,571	0	0	0	81,571	71,938
Payments:							
Church activities							
Diocesan parish share		24,000				24,000	23,135
Clergy and staffing costs		26,548				26,548	23,107
Church running expenses	4a	30,288				30,288	27,783
Hall running costs		785				785	45
Mission giving and donations		1,425				1,425	1,448
		83,047	0	0	0	83,047	75,518
Cost of generating funds		2,517				2,517	2,161
Total payments		85,564	0	0	0	85,564	77,679
Excess/(Deficit) of receipts over payments		(3,993)				(3,993)	(5,741)
Transfers between funds							
		(3,993)	0	0	0	(3,993)	(5,741)
Cash at bank and in hand at 1 January 2023		53,824				53,824	59,565
Cash at bank and in hand at 31 December 2023		49,831	0	0	0	49,831	53,824

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted Fund £	Unrestricted Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
Cash Funds							
Bank current account		814				814	2,661
Bank deposit account		49,007				49,007	51,153
Petty cash account		10				10	10
		49,831	0	0	0	49,831	53,824
Other Monetary Assets		-				-	-
Investment Assets		-				-	-
Assets Retained for Church Use		-				-	-
Liabilities		-				-	-
Balance as at 31 December 2023		49,831	0	0	0	49,831	53,824

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	0	0	0	0	0
	0	0	0	0	0

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2023	Total 2022
a) All other giving/voluntary receipts						
Donations	13,693				13,693	7,774
Legacies and grants	12,481				12,481	2,270
	26,174	0	0	0	26,174	10,044
b) Activities for generating funds						
Fund raising	0				0	0
Other	0				0	0
	0	0	0	0	0	0
c) Investment income						
Bank interest	491	0	0	0	491	50
d) Church activities						
Room hire	340				340	658
PCC funds	5,824	-	-	-	5,824	4,875
	6,164	0	0	0	6,164	5,533
e) Other receipts						
Insurance claim	0	0	0	0	0	0

ST ANNE'S CHURCH, EDGESIDE**Cash at bank and in hand at 31 December 2023****NOTES (continued)****4. Further analysis of payments****a) Church running expenses**

Other church running expenses	1,333				1,333	492
Governance costs	155				155	155
Church running - electric, oil and gas	7,820				7,820	7,477
Printing, postage and stationary	1,737				1,737	1,426
Church Office - telephone	519				519	488
Cleaning	3,967				3,967	3,431
Church running - insurance	2,834				2,834	2,602
Church maintenance	7,223				7,223	6,945
upkeep of services	2,125				2,125	2,631
Church running - water	(27)				(27)	340
Upkeep of churchyard	2,604				2,604	1,795
	30,288	0	0	0	30,288	27,783