

ST ANNE'S CHURCH, EDGESIDE
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR
THE YEAR ENDED THE 31 DECEMBER 2021

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COUNCIL FOR THE YEAR ENDED THE 31 DECEMBER
2021

Administrative Information

St Anne's Church, Edgeside is part of the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Mrs Amanda Robertson	<i>Safeguarding Officer</i>
<i>Elected Members</i>	Dr Christopher Eacott Mrs Kathryn Clayton Mrs Susan Hopkinson Mrs Angela Bernard Miss Siana Farrow Mrs Linsey Hernon Mrs Angela Jones Mrs Joanne Lynch Mrs Claire Wise	<i>Lay Chair Secretary until August 2021 Secretary from Sept 2021 Treasurer</i>
<i>Ex officio</i>	Revd Peter Heywood	

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 85 members on the Electoral Roll (compared to 81 in 2020). During the year our pattern of worship continued to be disrupted by the covid pandemic, and we have worshipped at both in person services in our building and online via zoom. This 'mixed economy' has enabled as many people as possible to engage with us, as many of us were isolating at some point during the year, and we envisage that this pattern will continue beyond the pandemic.

Our services with the highest attendance during the year were Christmas services with the school community – the Christingle Service was attended by 145 children and 45 adults.

Review of The Year

The PCC met 8 times during the year and the average attendance was 9 members. All of these meetings were held via zoom. Since her appointment as Headteacher at St Anne's School in September we have been pleased to welcome Mrs Jayne Webb for part of our meetings, to develop our school and church partnership working.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

Throughout the year we have worked to put this in to practice in a world with covid. We have worked hard to Reset our pattern of worship and activities, to restore what was lost during the pandemic and incorporating new initiatives and ways of working we discovered along the way.

As the year draws to a close we still await the official start of the Rossendale Team which has been subject to unforeseen delays. We look forward to the many changes this will bring as Rod takes on the role of Team Rector, and all nine member parishes work more closely together.

Financial Review

Our income for the year was £81,602 (compared to £64,482 in 2020) and expenditure was

£64,212 (compared to £63,491 in 2020), giving an excess of £17,390. This is an extremely encouraging result, and we are very grateful to our members and other supporters who have maintained their giving despite the continued disruption caused by the pandemic. Our Parish Share was met in full accounting for £22,700 of our payments.

Planned giving for the year (without tax reclaimed) stood at £46,836 compared to £44,811 in 2020. This is great testimony to the dedication of our members. We will continue to seek new ways of generating income to ensure our sustainability now covid restrictions are relaxed.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

R Bevan

Approved by the PCC on 14 May 2022 and signed on their behalf by Revd Rod Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2021 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services
Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

6 May 2022

ST ANNE'S CHURCH, EDGESIDE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021 RECEIPTS AND PAYMENTS ACCOUNTS

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
		£	£	£	£	£	£
Receipts:							
Voluntary receipts							
Planned giving		£46,836				£46,836	£44,811
Collections at services		£1,372				£1,372	£1,652
All other giving/voluntary receipts	3a	£23,847				£23,847	£6,331
Gif aid recovered		£7,734				£7,734	£7,123

		£79,789	£0	£0	£0	£79,789	£59,918
Activities for generating funds	3b	£0				£0	£0
Investment income	3c	£4				£4	£25
Church activities	3d	£1,809				£1,809	£4,539
Other receipts	3e	£0				£0	£0
Total Receipts		£81,602	£0	£0	£0	£81,602	£64,482
Payments:							
Church activities							
Diocesan parish share		£22,700				£22,700	£22,977
Clergy and staffing costs		£21,086				£21,086	£20,203
Church running expenses	4a	£16,992				£16,992	£16,849
Hall running costs		£0				£0	£0
Mission giving and donations		£1,003				£1,003	£1,090
		£61,781	£0	£0	£0	£61,781	£61,118
Cost of generating funds		£2,431				£2,431	£2,373
Total payments		£64,212	£0	£0	£0	£64,212	£63,491
Excess/(Defecit) of receipts over payments		£17,389	£0	£0	£0	£17,389	£991
Transfers between funds		£0	£0	£0	£0	£0	£0
		£17,389	£0	£0	£0	£17,389	£991
Cash at bank and in hand at 1 January 2021		£42,176				£42,176	£41,185
Cash at bank and in hand at 31 December 2021		£59,565	£0	£0	£0	£59,565	£42,176

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestrict ed Fund	Unrestrict ed Designat ed Fund	Restrict ed Fund	Endowme nt Fund	Total 2021	Total 2020
		£	£	£	£	£	£
Other Monetary Assets		360					
Investment Assets		-					
Assets Retained for Church Use		-					
Liabilities	-	14		-	84		

Balance as at 31 December 2021
ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
NOTES

using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	84	0	0	0	84
	84	0	0	0	84

3. Further analysis of receipts

Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
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4. Further analysis of payments