

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2020

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**Administrative Information**

St Anne's Church, Edgeside is part of the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

**Membership**

During the Year the following served as Members of the PCC.

<i>Vicar &amp; Area Dean</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Mrs Claire Wise Mrs Amanda Robertson	<i>Safeguarding Officer  until October 2020 from October 2020</i>
<i>Elected Members</i>	<div><div>+</div><div>Dr Christopher Eacott Mrs Kathryn Clayton Mrs Angela Bernard Miss Siana Farrow Mrs Linsey Hernon Mrs June Flockhart Mrs Sue Hopkinson Mrs Angela Jones Mrs Joanne Lynch Mrs Denise Stansfield Mrs Claire Wise</div></div>	<div><div><i>Lay Chair Secretary Treasurer from October 2020</i></div><div><i>until October 2020</i></div><div><i>until October 2020 from October 2020</i></div></div>
<i>Ex officio</i>	Rev Peter Heywood	

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

## **Structure, Governance and Management**

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

## **Objectives and Activities**

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

## **Achievements and Performance**

### **Church Service Attendance**

There are 81 members on the Electoral Roll (compared to 77 in 2019). In March 2020 our church building was closed due to the pandemic, and our services of worship were transferred online. Our main morning service took place via zoom until the end of the year and the average number of logins was 26 – although some screens had more than one adult present and some had additional children. Throughout the time we have also posted a short service on Facebook every Sunday morning. For 17 weeks between August and December our evening service was able to resume in the church building and the average attendance was 9 people. At Christmas we held a Crib Service on Christmas Eve and a service on Christmas Day in the church building, in addition to services on zoom.

### **Review of The Year**

The PCC met 9 times during the year and the average attendance was 11 members. Eight of these meetings were held via zoom.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year a Leadership Team with ten members and chaired by our vicar was set up to share responsibility for growing our church. They take the lead on putting our Mission Action Plan into practice, concentrating on four areas:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving People on in Faith

- Engaging with the Local Community

Another important development of the year involved all nine parishes of Rossendale Deanery voting unanimously to join together and establish the Rossendale Team. This should come into being in mid-2021 with Rod Bevan becoming the first Team Rector. Two further full-time ministers will be appointed during 2021. We look forward to working together to work more smartly and enable greater growth in all our churches.

Most of our usual community activities were of course unable to take place because of covid restrictions. We were able to adapt to using social media and online platforms to maintain a degree of connectivity with members and the wider community.

### **Financial Review**

Our income for the year was £64,482 (compared to £73,064 in 2019) and expenditure was £63,491 (compared to £61,047 in 2019), giving an excess of receipts over payments of £991. This is an extremely encouraging result, and we are very grateful to our members and other supporters who have maintained their giving despite the church building being closed for most of the year. Our Parish Share was met in full accounting for £22,977 of our payments. Our major expenditure after this was the salary for our Families Worker. This was paid for by a grant for £10,000 which was received in 2019 and spent throughout 2020 making our financial outcome for 2020 even more encouraging.

Planned giving for the year (without tax reclaimed) stood at £44,811, compared to £40,472 in 2019. This is great testimony to the dedication of our members. We will continue to seek new ways of generating income to ensure our sustainability once covid restrictions are relaxed.

### **Reserves Policy**

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

**Approved by the PCC on 26 April 2021 and signed on their behalf by Revd Rod Bevan**

## **ST ANNE'S CHURCH, EDGESIDE**

### **Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.**

I report on the accounts for the year ended 31st December 2020 which are set out on pages 5 to 7

#### **Respective responsibilities of the Trustees and Independent Examiner**

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA  
Lumb Accountancy Services Limited  
677 Burnley Road East  
Lumb  
Rossendale  
BB4 9PG

21 April 2021

**ST ANNE'S CHURCH, EDGESIDE**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		Unrestricted					
	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2020 £	Total 2019 £
<b>Receipts:</b>							
<b>Voluntary receipts</b>							
Planned giving		£44,811				£44,811	£40,472
Collections at services		£1,652				£1,652	£3,949
All other giving/voluntary receipts	<b>3a</b>	£6,331				£6,331	£16,033
Gif aid recovered		£7,123				£7,123	£8,215
		£59,918	£0	£0	£0	£59,918	£68,669
<b>Activities for generating funds</b>	<b>3b</b>	£0				£0	£0
<b>Investment income</b>	<b>3c</b>	£25				£25	£51
<b>Church activities</b>	<b>3d</b>	£4,539				£4,539	£4,345
<b>Other receipts</b>	<b>3e</b>	£0				£0	£0
<b>Total Receipts</b>		<b>£64,482</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£64,482</b>	<b>£73,064</b>
<b>Payments:</b>							
<b>Church activities</b>							
Diocesan parish share		£22,977				£22,977	£22,250
Clergy and staffing costs		£20,203				£20,203	£15,633
Church running expenses	<b>4a</b>	£16,849				£16,849	£18,978
Hall running costs		£0				£0	£0
Mission giving and donations		£1,090				£1,090	£763
		<b>£61,118</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£61,118</b>	<b>£57,624</b>
Cost of generating funds		£2,373				£2,373	£3,423
<b>Total payments</b>		<b>£63,491</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£63,491</b>	<b>£61,047</b>
Excess/(Defecit) of receipts over payments		£991	£0	£0	£0	£991	£12,017
Transfers between funds		£0	£0	£0	£0	£0	£0
		£991	£0	£0	£0	£991	£12,017
Cash at bank and in hand at 1 January 2020		£41,185				£41,185	£29,168
Cash at bank and in hand at 31 December 2020		<b>£42,176</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£42,176</b>	<b>£41,185</b>

ST ANNE'S CHURCH, EDGESIDE  
 FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020  
 STATEMENT OF ASSETS AND LIABILITIES

		Unrestricted					
	Note	Unrestricted	Designated	Restricted	Endowment	Total 2020	Total 2019
		Fund	Fund	Fund	Fund	£	£
		£	£	£	£		
<b>Cash Funds</b>							
Bank current account		4,734				4,734	10,101
Bank deposit account		37,681				37,681	31,532
Petty cash account	-	154				- 154	299
		<b>42,260</b>	-	-	-	<b>42,260</b>	<b>41,933</b>
<b>Other Monetary Assets</b>		-				-	-
<b>Investment Assets</b>		-				-	-
<b>Assets Retained for Church Use</b>		-				-	-
<b>Liabilities</b>		-		- 84		- 84	- 748
<b>Balance as at 31 December 2020</b>		<b>42,260</b>	-	- 84	-	<b>42,176</b>	<b>41,185</b>

**ST ANNE'S CHURCH, EDGESIDE**
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**
**NOTES**

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought Forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	748	2969	3633	0	84
	<b>748</b>	<b>2969</b>	<b>3633</b>	<b>0</b>	<b>84</b>

**3. Further analysis of receipts**

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2020	Total 2019
<b>a) All other giving/voluntary receipts</b>						
Donations	1,331				1,331	5,783
Legacies and grants	5,000				5,000	10,250
	<b>6,331</b>	-	-	-	<b>6,331</b>	<b>16,033</b>
<b>b) Activities for generating funds</b>						
Fund raising	-				-	-
Other	-				-	-
	-	-	-	-	-	-
<b>c) Investment income</b>						
Bank interest	25	-	-	-	25	51
<b>d) Church activities</b>						
Room hire	315				315	1,399
PCC funds	4,224	-	-	-	4,224	2,946
	<b>4,539</b>	-	-	-	<b>4,539</b>	<b>4,345</b>
<b>e) Other receipts</b>						
Insurance claim	-	-	-	-	-	-

**4. Further analysis of payments**

<b>a) Church running expenses</b>						
Upkeep of church	10,486				10,486	15,266
Upkeep of services	5,948				5,948	1,992
Upkeep of churchyard	415				415	1,720
Church administration	-				-	-
Major works	-				-	-
	<b>16,849</b>	-	-	-	<b>16,849</b>	<b>18,978</b>