

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANNE'S, EDGESIDE

England & Wales - Charity number 1131908

Details

Other names	PCC ST ANNE'S, EDGESIDE
Status	Registered
Legal form	Previously excepted
Registered	2009-09-29
Register	View on the Charity Commission register

Contact

Address	PCC of St Anne's Church Ashworth Road Edgeside Waterfoot Lancashire BB4 9JE
Phone	01706 221889
Email	info@stannedgeside.co.uk
Website	https://www.stannedgeside.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: We are a community Church operating in the Rossendale area. We run many different activities for all ages as well as opening the building for hire to other groups of people. These have ranged from community based agencies to private hire for birthday parties. Our aim is to have our doors open and be as welcoming to everyone. Our mission statement is: "Let's build together"

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£84,896	£81,004	-	-
2023-12-31	£81,571	£85,564	-	-
2022-12-31	£71,938	£77,679	-	-
2021-12-31	£81,602	£64,212	-	-
2020-12-31	£64,482	£63,491	-	-

Trustees

Name	Role	Appointed
Rev Janet O'Neill	Chair	2025-08-11
AMANDA ROBERTSON		
Angela Jean Jones		2018-04-29
Carolynn Denise Fletcher		2024-05-29
DAVID HAMPSON		2024-05-29
Dr Sarah Elizabeth Wilson		2023-05-14
Jill Bevan		2017-04-30
KATHLEEN MARY TALBOT		
LINSEY JANE HERNON		2012-09-20
Laura Marie Wright		2024-05-29
Siana Maureen Farrow		2020-10-05
Susan Hopkinson		2017-04-30

Accounts

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2024

St Anne's Church, Edgeside

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE
YEAR ENDED THE 31 DECEMBER 2024

Administrative Information

St Anne's Church, Edgeside is part of the Rossendale Team in the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Ms Siana Farrow	
<i>Elected Members</i>	Mrs Angela Jones Mrs Susan Hopkinson Mr David Hampson Mrs Carolynn Fletcher Mrs Linsey Herson Mr Malcolm Lord Mrs Joanne Lynch Dr Sarah Wilson Mrs Claire Wise Mrs Laura Wright	<i>Focal Leader Secretary from May 2024 from May 2024 until September 2024 from May 2024</i>

Treasurer to the PCC Mr Joseph Wright

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Team Rector, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 97 members on the Electoral Roll (compared to 94 in 2023). On Sundays we meet in church for morning and evening worship, and we have continued to offer a zoom link for our evening service which allows members who are housebound, ill or away from home to join.

Our services with the highest attendance during the year were the School Leavers Service in July which 272 people attended and 243 people attended the School Carol Service; 180 people came to our Crib Service on Christmas Eve. During the year our monthly Messy Church has consistently seen the highest number of people attending regular worship, now having an attendance of over 90 people each month.

Review of The Year

The PCC met six times during the year and the average attendance was 8 members.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year the PCC have continued to review our Mission Action Plan, which sets out our plans for growth for the next five years in each of these three key areas. We have retained the following priorities for the year ahead:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving people on in faith
- Engaging with the local community

This is where we believe we need to focus our time and resources in the year ahead to be the church God wants us to be in this place. Please pray about the way ahead – these are difficult times for many people and times of great change and uncertainty. If you would like

more information or have questions or would like to get more involved in working out these priorities in practice, please get in touch. We continued to explore ways of encouraging the congregation in Prayer. Messy Church, our Baby & Toddler Group and Kidsrock music sessions exemplified our commitment to children and families. Our two Bible Study Groups along with the Alpha Course and monthly Alpha Plus were ways of helping with faith development. Psalms and Stretches was a creative addition in this area. Examples of our engagement with the local community came through the Community Choir and a Pilates Class.

The Rossendale Team and Mission Community, with Rod as Team Rector and Janet and Samuel as Team Vicars, showed encouraging signs of growth during the year. The Diocesan Priority of Growing Younger was adopted as a priority with three strands – Children, Young People and Families. In addition to this the Team have appointed Patricia Calway as an ALM and Anna Chaplain to further the Priority of Ministry to those in Later Life. These along with Prayer make up the three Team priorities.

Financial Review

Our income for the year was £84,896 (compared to £81,571 in 2023) and expenditure was £81,004 (compared to £ 85,564 in 2023), giving a surplus of £ £3,893. We are very grateful to our members and other supporters who have maintained their giving despite the cost of living crisis. Our Parish Share was met in full accounting for £24,000 of our payments.

Planned giving for the year (without tax reclaimed) stood at £42,649, compared to £39,657 in 2023. This is testimony to the remarkable dedication of our members. We will continue to seek new ways of generating income and encouraging planned giving to ensure our sustainability. Rising energy costs continue to put enormous strain on the health of our finances. Our Gas Bills for example totalled £10,392 for the year.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 14 May 2025 and signed on their behalf by Revd Rod Bevan.

R Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2024 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
New Hall Hey Business Centre,
New Hall Hey Road,
Rawtenstall
BB4 6HL

9 May 2025

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
RECEIPTS AND PAYMENTS ACCOUNTS

	Note	Unrestricted				Total 2024	Total 2023
		Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund		
		£	£	£	£	£	
Receipts:							
Voluntary receipts							
Planned giving		42,649			42,649	39,657	
Collections at services		2,913			2,913	2,022	
All other giving/voluntary receipts	3a	29,489			29,489	26,174	
Gift aid recovered		6,508			6,508	7,063	
		81,559	0	0	0	81,559	
Activities for generating funds	3b	0			0	0	
Investment income	3c	732			732	491	
Church activities	3d	2,605			2,605	6,164	
Other receipts	3e	0			0	0	
Total Receipts		84,896	0	0	0	81,571	
Payments:							
Church activities							
Diocesan parish share		24,000			24,000	24,000	
Clergy and staffing costs		26,422			26,422	26,548	
Church running expenses	4a	26,285			26,285	30,288	
Hall running costs		-			-	785	
Mission giving and donations		1,485			1,485	1,425	
		78,193	0	0	0	83,047	
Cost of generating funds		2,811			2,811	2,517	
Total payments		81,004	0	0	0	85,564	
Excess/(Deficit) of receipts over payments		3,893			3,893	(3,993)	
Transfers between funds							
		3,893	0	0	0	(3,993)	
Cash at bank and in hand at 1 January 2024		49,831			49,831	53,824	
Cash at bank and in hand at 31 December 2024		53,723	0	0	0	49,831	

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted	Unrestricted Designated	Restricted	Endowment	Total 2024	Total 2023
Note	Fund	Fund	Fund	Fund	£	£
	£	£	£	£		
Cash Funds						
Bank current account	2,533				2,533	814
Bank deposit account	51,190				51,190	49,007
Petty cash account	(0)				(0)	10
	53,723	0	0	0	53,723	49,831
Other Monetary Assets						
	-				-	-
Investment Assets						
	-				-	-
Assets Retained for Church Use						
	-				-	-
Liabilities						
	-				-	-
Balance as at 31 December 2024	53,723	0	0	0	53,723	49,831

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	0	0	0	0	0
	0	0	0	0	0

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2024	Total 2023
a) All other giving/voluntary receipts						
Donations	18,289				18,289	13,693
Legacies and grants	11,200				11,200	12,481
	29,489	0	0	0	29,489	26,174
b) Activities for generating funds						
Fund raising	0				0	0
Other	0				0	0
	0	0	0	0	0	0
c) Investment income						
Bank interest	732				732	491
d) Church activities						
Room hire	179				179	340
PCC funds	2,426	-	-	-	2,426	5,824
	2,605	0	0	0	2,605	6,164
e) Other receipts						
Insurance claim	0				0	0

ST ANNE'S CHURCH, EDGESIDE**Cash at bank and in hand at 31 December 2024****NOTES (continued)****4. Further analysis of payments****a) Church running expenses**

Other church running expenses	2,055			2,055	1,333
Governance costs	167			167	155
Church running - electric, oil and gas	13,289			13,289	7,820
Printing, postage and stationary	973			973	1,737
Church Office - telephone	583			583	519
Cleaning	144			144	3,967
Church running - insurance	2,893			2,893	2,834
Church maintenance	5,259			5,259	7,223
upkeep of services	595			595	2,125
Church running - water	(32)			(32)	(27)
Upkeep of churchyard	360			360	2,604
	26,285	0	0	0	26,285
					30,288

Accounts

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2023

St Anne's Church, Edgeside

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE
YEAR ENDED THE 31 DECEMBER 2023

Administrative Information

St Anne's Church, Edgeside is part of the Rossendale Team in the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Ms Siana Farrow	
<i>Elected Members</i>	Dr Christopher Eacott Mrs Susan Hopkinson Mrs Linsey Hernon Mrs Angela Jones Mr Malcolm Lord Mrs Joanne Lynch Dr Sarah Newport Mrs Claire Wise	<i>Lay Chair until May 2023 Secretary from May 2023 from May 2023</i>
<i>Ex officio</i>	Revd Peter Heywood	<i>until May 2023</i>

Treasurer to the PCC Mr Joseph Wright

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 94 members on the Electoral Roll (compared to 88 in 2022). On Sundays we meet in church for morning and evening worship, and we have continued to offer a zoom link for our evening service which allows members who are housebound, ill or away from home to join.

Our services with the highest attendance during the year were over the Christmas period with a total of 229 people attending the School Christingle Service, 184 people attending the School Carol Service and 126 people came to our Crib Service. During the year our monthly Messy Church has consistently seen the highest number of people attending, now having a regular attendance of over 90 people.

Review of The Year

The PCC met six times during the year and the average attendance was 8 members.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year the PCC have reviewed our Mission Action Plan, which sets out our plans for growth for the next five years in each of these three key areas. We have identified three priorities for the year ahead:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving people on in faith
- Engaging with the local community

This is where we believe we need to focus our time and resources in the year ahead to be the church God wants us to be in this place. Please pray about the way ahead – these are difficult times for many people. If you would like more information or have questions or

would like to get more involved in working out these priorities in practice, please get in touch.

2023 was the first year with the Rossendale Team fully up and running – with Rod Bevan as Team Rector and Janet O’Neill and Samuel Hameem as Team Vicars.

Financial Review

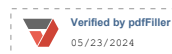
Our income for the year was £81,571 (compared to £71,938 in 2022) and expenditure was £85,564 (compared to £77,679 in 2022), giving a deficit of £3,993. Given the nature of the economic climate overall this is a result we would expect given our rising costs, and we are very grateful to those members and other supporters who have maintained their giving despite the continued disruption caused by the cost of living crisis. Our Parish Share was met in full accounting for £24,000 of our payments.

Planned giving for the year (without tax reclaimed) stood at £39,657, compared to £45,240 in 2022. Although this is disappointing this is largely the result of the loss of a small number of significant donors. We have been pleased to see the addition of new members to the planned giving scheme and look to increasing this figure as we move forward. Nevertheless our thanks go out for the dedication of our members in their financial support of the church. We will continue to seek new ways of generating income to ensure our sustainability now, but we are faced with new challenges in particular rising energy costs.

Reserves Policy

Reserves are held on deposit at Barclay’s Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 24 May 2024 and signed on their behalf by Revd Rod Bevan



ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2023 which are set out on pages 5 to 8.

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me

cause to believe that in any material respect

1. the accounts do not accord with those records; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

15 May 2024

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
RECEIPTS AND PAYMENTS ACCOUNTS

	Note	Unrestricted				Total 2023	Total 2022
		Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund		
		£	£	£	£	£	
Receipts:							
Voluntary receipts							
Planned giving		39,657			39,657	45,240	
Collections at services		2,022			2,022	3,387	
All other giving/voluntary receipts	3a	26,174			26,174	10,044	
Gif aid recovered		7,063			7,063	7,684	
		74,916	0	0	0	66,356	
Activities for generating funds	3b	0			0	0	
Investment income	3c	491			491	50	
Church activities	3d	6,164			6,164	5,533	
Other receipts	3e	0			0	0	
Total Receipts		81,571	0	0	0	71,938	
Payments:							
Church activities							
Diocesan parish share		24,000			24,000	23,135	
Clergy and staffing costs		26,548			26,548	23,107	
Church running expenses	4a	30,288			30,288	27,783	
Hall running costs		785			785	45	
Mission giving and donations		1,425			1,425	1,448	
		83,047	0	0	0	75,518	
Cost of generating funds		2,517			2,517	2,161	
Total payments		85,564	0	0	0	77,679	
Excess/(Deficit) of receipts over payments		(3,993)			(3,993)	(5,741)	
Transfers between funds							
		(3,993)	0	0	0	(5,741)	
Cash at bank and in hand at 1 January 2023		53,824			53,824	59,565	
Cash at bank and in hand at 31 December 2023		49,831	0	0	0	53,824	

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
STATEMENT OF ASSETS AND LIABILITIES

Note	Unrestricted				Total 2023	Total 2022
	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund		
	£	£	£	£	£	£
Cash Funds						
Bank current account	814				814	2,661
Bank deposit account	49,007				49,007	51,153
Petty cash account	10				10	10
	49,831	0	0	0	49,831	53,824
Other Monetary Assets						
	-				-	-
Investment Assets						
	-				-	-
Assets Retained for Church Use						
	-				-	-
Liabilities						
	-				-	-
Balance as at 31 December 2023	49,831	0	0	0	49,831	53,824

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	0	0	0	0	0
	0	0	0	0	0

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2023	Total 2022
a) All other giving/voluntary receipts						
Donations	13,693				13,693	7,774
Legacies and grants	12,481				12,481	2,270
	26,174	0	0	0	26,174	10,044
b) Activities for generating funds						
Fund raising	0				0	0
Other	0				0	0
	0	0	0	0	0	0
c) Investment income						
Bank interest	491				491	50
d) Church activities						
Room hire	340				340	658
PCC funds	5,824	-	-	-	5,824	4,875
	6,164	0	0	0	6,164	5,533
e) Other receipts						
Insurance claim	0				0	0

ST ANNE'S CHURCH, EDGESIDE**Cash at bank and in hand at 31 December 2023****NOTES (continued)****4. Further analysis of payments****a) Church running expenses**

Other church running expenses	1,333			1,333	492
Governance costs	155			155	155
Church running - electric, oil and gas	7,820			7,820	7,477
Printing, postage and stationary	1,737			1,737	1,426
Church Office - telephone	519			519	488
Cleaning	3,967			3,967	3,431
Church running - insurance	2,834			2,834	2,602
Church maintenance	7,223			7,223	6,945
upkeep of services	2,125			2,125	2,631
Church running - water	(27)			(27)	340
Upkeep of churchyard	2,604			2,604	1,795
	30,288	0	0	0	30,288
					27,783

Accounts

ST ANNE'S CHURCH, EDGESIDE
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR
THE YEAR ENDED THE 31 DECEMBER 2021

St Anne's Church, Edgeside
ANNUAL REPORT OF THE PAROCHIAL CHURCH
COUNCIL FOR THE YEAR ENDED THE 31 DECEMBER
2021

Administrative Information

St Anne's Church, Edgeside is part of the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Mrs Amanda Robertson	<i>Safeguarding Officer</i>
<i>Elected Members</i>	Dr Christopher Eacott Mrs Kathryn Clayton Mrs Susan Hopkinson Mrs Angela Bernard Miss Siana Farrow Mrs Linsey Hernon Mrs Angela Jones Mrs Joanne Lynch Mrs Claire Wise	<i>Lay Chair Secretary until August 2021 Secretary from Sept 2021 Treasurer</i>
<i>Ex officio</i>	Revd Peter Heywood	

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 85 members on the Electoral Roll (compared to 81 in 2020). During the year our pattern of worship continued to be disrupted by the covid pandemic, and we have worshipped at both in person services in our building and online via zoom. This 'mixed economy' has enabled as many people as possible to engage with us, as many of us were isolating at some point during the year, and we envisage that this pattern will continue beyond the pandemic.

Our services with the highest attendance during the year were Christmas services with the school community – the Christingle Service was attended by 145 children and 45 adults.

Review of The Year

The PCC met 8 times during the year and the average attendance was 9 members. All of these meetings were held via zoom. Since her appointment as Headteacher at St Anne's School in September we have been pleased to welcome Mrs Jayne Webb for part of our meetings, to develop our school and church partnership working.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

Throughout the year we have worked to put this in to practice in a world with covid. We have worked hard to Reset our pattern of worship and activities, to restore what was lost during the pandemic and incorporating new initiatives and ways of working we discovered along the way.

As the year draws to a close we still await the official start of the Rossendale Team which has been subject to unforeseen delays. We look forward to the many changes this will bring as Rod takes on the role of Team Rector, and all nine member parishes work more closely together.

Financial Review

Our income for the year was £81,602 (compared to £64,482 in 2020) and expenditure was £64,212 (compared to £63,491 in 2020), giving an excess of £17,390. This is an extremely encouraging result, and we are very grateful to our members and other supporters who have maintained their giving despite the continued disruption caused by the pandemic. Our Parish Share was met in full accounting for £22,700 of our payments.

Planned giving for the year (without tax reclaimed) stood at £46,836 compared to £44,811 in 2020. This is great testimony to the dedication of our members. We will continue to seek new ways of generating income to ensure our sustainability now covid restrictions are relaxed.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

R Bevan

Approved by the PCC on 14 May 2022 and signed on their behalf by Revd Rod Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2021 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services
Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

6 May 2022

ST ANNE'S CHURCH, EDGESIDE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021 RECEIPTS AND PAYMENTS ACCOUNTS

Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
	£	£	£	£	£	£
Receipts:						
Voluntary receipts						
	£46,836				£46,836	£44,811
	£1,372				£1,372	£1,652
All other giving/voluntary receipts	£23,847				£23,847	£6,331
Gif aid recovered	£7,734				£7,734	£7,123

		£79,789	£0	£0	£0	£79,789	£59,918
Activities for generating funds	3b	£0				£0	£0
Investment income	3c	£4				£4	£25
Church activities	3d	£1,809				£1,809	£4,539
Other receipts	3e	£0				£0	£0
Total Receipts		£81,602	£0	£0	£0	£81,602	£64,482
Payments:							
Church activities							
Diocesan parish share		£22,700				£22,700	£22,977
Clergy and staffing costs		£21,086				£21,086	£20,203
Church running expenses	4a	£16,992				£16,992	£16,849
Hall running costs		£0				£0	£0
Mission giving and donations		£1,003				£1,003	£1,090
		£61,781	£0	£0	£0	£61,781	£61,118
Cost of generating funds		£2,431				£2,431	£2,373
Total payments		£64,212	£0	£0	£0	£64,212	£63,491
Excess/(Defecit) of receipts over payments		£17,389	£0	£0	£0	£17,389	£991
Transfers between funds		£0	£0	£0	£0	£0	£0
		£17,389	£0	£0	£0	£17,389	£991
Cash at bank and in hand at 1 January 2021		£42,176				£42,176	£41,185
Cash at bank and in hand at 31 December 2021		£59,565	£0	£0	£0	£59,565	£42,176

**ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
STATEMENT OF ASSETS AND LIABILITIES**

	Note	Unrestrict ed Fund	Unrestrict ed Designat ed Fund	Restrict ed Fund	Endowme nt Fund	Total 2021	Total 2020
		£	£	£	£	£	£
Other Monetary Assets		360					
Investment Assets		-					
Assets Retained for Church Use		-					
Liabilitie s	-	14		84			

**Balance as at 31 December 2021
ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
NOTES**

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006

using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	84	0	0	0	84
	84	0	0	0	84

3. Further analysis of receipts

Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
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4. Further analysis of payments

Accounts

ST ANNE'S CHURCH, EDGESIDE
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR
THE YEAR ENDED THE 31 DECEMBER 2021

St Anne's Church, Edgeside
ANNUAL REPORT OF THE PAROCHIAL CHURCH
COUNCIL FOR THE YEAR ENDED THE 31 DECEMBER
2021

Administrative Information

St Anne's Church, Edgeside is part of the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Mrs Amanda Robertson	<i>Safeguarding Officer</i>
<i>Elected Members</i>	Dr Christopher Eacott Mrs Kathryn Clayton Mrs Susan Hopkinson Mrs Angela Bernard Miss Siana Farrow Mrs Linsey Hernon Mrs Angela Jones Mrs Joanne Lynch Mrs Claire Wise	<i>Lay Chair Secretary until August 2021 Secretary from Sept 2021 Treasurer</i>
<i>Ex officio</i>	Revd Peter Heywood	

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 85 members on the Electoral Roll (compared to 81 in 2020). During the year our pattern of worship continued to be disrupted by the covid pandemic, and we have worshipped at both in person services in our building and online via zoom. This 'mixed economy' has enabled as many people as possible to engage with us, as many of us were isolating at some point during the year, and we envisage that this pattern will continue beyond the pandemic.

Our services with the highest attendance during the year were Christmas services with the school community – the Christingle Service was attended by 145 children and 45 adults.

Review of The Year

The PCC met 8 times during the year and the average attendance was 9 members. All of these meetings were held via zoom. Since her appointment as Headteacher at St Anne's School in September we have been pleased to welcome Mrs Jayne Webb for part of our meetings, to develop our school and church partnership working.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

Throughout the year we have worked to put this in to practice in a world with covid. We have worked hard to Reset our pattern of worship and activities, to restore what was lost during the pandemic and incorporating new initiatives and ways of working we discovered along the way.

As the year draws to a close we still await the official start of the Rossendale Team which has been subject to unforeseen delays. We look forward to the many changes this will bring as Rod takes on the role of Team Rector, and all nine member parishes work more closely together.

Financial Review

Our income for the year was £81,602 (compared to £64,482 in 2020) and expenditure was £64,212 (compared to £63,491 in 2020), giving an excess of £17,390. This is an extremely encouraging result, and we are very grateful to our members and other supporters who have maintained their giving despite the continued disruption caused by the pandemic. Our Parish Share was met in full accounting for £22,700 of our payments.

Planned giving for the year (without tax reclaimed) stood at £46,836 compared to £44,811 in 2020. This is great testimony to the dedication of our members. We will continue to seek new ways of generating income to ensure our sustainability now covid restrictions are relaxed.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

R Bevan

Approved by the PCC on 14 May 2022 and signed on their behalf by Revd Rod Bevan

		£79,789	£0	£0	£0	£79,789	£59,918
Activities for generating funds	3b	£0				£0	£0
Investment income	3c	£4				£4	£25
Church activities	3d	£1,809				£1,809	£4,539
Other receipts	3e	£0				£0	£0
Total Receipts		£81,602	£0	£0	£0	£81,602	£64,482
Payments:							
Church activities							
Diocesan parish share		£22,700				£22,700	£22,977
Clergy and staffing costs		£21,086				£21,086	£20,203
Church running expenses	4a	£16,992				£16,992	£16,849
Hall running costs		£0				£0	£0
Mission giving and donations		£1,003				£1,003	£1,090
		£61,781	£0	£0	£0	£61,781	£61,118
Cost of generating funds		£2,431				£2,431	£2,373
Total payments		£64,212	£0	£0	£0	£64,212	£63,491
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Transfers between funds		£0	£0	£0	£0	£0	£0
		£17,389	£0	£0	£0	£17,389	£991
Cash at bank and in hand at 1 January 2021		£42,176				£42,176	£41,185
Cash at bank and in hand at 31 December 2021		£59,565	£0	£0	£0	£59,565	£42,176

**ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
STATEMENT OF ASSETS AND LIABILITIES**

	Note	Unrestrict ed Fund	Unrestrict ed Designat ed Fund	Restrict ed Fund	Endowme nt Fund	Total 2021	Total 2020
		£	£	£	£	£	£
Other Monetary Assets		360					
Investment Assets		-					
Assets Retained for Church Use		-					
Liabilitie s	-	14		84			

**Balance as at 31 December 2021
ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31
DECEMBER 2021
NOTES**

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006

using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	84	0	0	0	84
	84	0	0	0	84

3. Further analysis of receipts

Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
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4. Further analysis of payments

Accounts

ST ANNE'S CHURCH, EDGESIDE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE

YEAR ENDED THE 31 DECEMBER 2020

St Anne's Church, Edgeside
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE
YEAR ENDED THE 31 DECEMBER 2020

Administrative Information

St Anne's Church, Edgeside is part of the Diocese of Manchester within the Church of England. The correspondence address is *The Vicarage, Ashworth Road, ROSSENDALE, BB4 9JE.*

The Parochial Church Council (PCC) is a Registered Charity No 1131908.

Membership

During the Year the following served as Members of the PCC.

<i>Vicar & Area Dean</i>	Revd Rod Bevan	Chair
<i>Wardens</i>	Mrs Amanda Robertson Mrs Kathleen Talbot	
<i>Deanery Synod Representatives</i>	Mrs Trisha Bernard Mrs Jill Bevan Mrs Claire Wise Mrs Amanda Robertson	<i>Safeguarding Officer until October 2020 from October 2020</i>
<i>Elected Members</i>	+	
	Dr Christopher Eacott Mrs Kathryn Clayton Mrs Angela Bernard Miss Siana Farrow Mrs Linsey Hernon Mrs June Flockhart Mrs Sue Hopkinson Mrs Angela Jones Mrs Joanne Lynch Mrs Denise Stansfield Mrs Claire Wise	<i>Lay Chair Secretary Treasurer from October 2020 until October 2020 until October 2020 from October 2020</i>
<i>Ex officio</i>	Rev Peter Heywood	

The Independent Examiner is Mr M Urquhart, Chartered Certified Accountant.

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Vicar, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 81 members on the Electoral Roll (compared to 77 in 2019). In March 2020 our church building was closed due to the pandemic, and our services of worship were transferred online. Our main morning service took place via zoom until the end of the year and the average number of logins was 26 – although some screens had more than one adult present and some had additional children. Throughout the time we have also posted a short service on Facebook every Sunday morning. For 17 weeks between August and December our evening service was able to resume in the church building and the average attendance was 9 people. At Christmas we held a Crib Service on Christmas Eve and a service on Christmas Day in the church building, in addition to services on zoom.

Review of The Year

The PCC met 9 times during the year and the average attendance was 11 members. Eight of these meetings were held via zoom.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

During the year a Leadership Team with ten members and chaired by our vicar was set up to share responsibility for growing our church. They take the lead on putting our Mission Action Plan into practice, concentrating on four areas:

- Prayer
- Ministry to Children, Young People, Young Adults and Families
- Moving People on in Faith

- Engaging with the Local Community

Another important development of the year involved all nine parishes of Rossendale Deanery voting unanimously to join together and establish the Rossendale Team. This should come into being in mid-2021 with Rod Bevan becoming the first Team Rector. Two further full-time ministers will be appointed during 2021. We look forward to working together to work more smartly and enable greater growth in all our churches.

Most of our usual community activities were of course unable to take place because of covid restrictions. We were able to adapt to using social media and online platforms to maintain a degree of connectivity with members and the wider community.

Financial Review

Our income for the year was £64,482 (compared to £73,064 in 2019) and expenditure was £63,491 (compared to £61,047 in 2019), giving an excess of receipts over payments of £991. This is an extremely encouraging result, and we are very grateful to our members and other supporters who have maintained their giving despite the church building being closed for most of the year. Our Parish Share was met in full accounting for £22,977 of our payments. Our major expenditure after this was the salary for our Families Worker. This was paid for by a grant for £10,000 which was received in 2019 and spent throughout 2020 making our financial outcome for 2020 even more encouraging.

Planned giving for the year (without tax reclaimed) stood at £44,811, compared to £40,472 in 2019. This is great testimony to the dedication of our members. We will continue to seek new ways of generating income to ensure our sustainability once covid restrictions are relaxed.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 26 April 2021 and signed on their behalf by Revd Rod Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2020 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

21 April 2021

ST ANNE'S CHURCH, EDGESIDE
 FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020
 STATEMENT OF ASSETS AND LIABILITIES

Note	Unrestricted				Total 2020 £	Total 2019 £
	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £		
Cash Funds						
Bank current account	4,734				4,734	10,101
Bank deposit account	37,681				37,681	31,532
Petty cash account	- 154				- 154	299
	42,260	-	-	-	42,260	41,933
Other Monetary Assets	-				-	-
Investment Assets	-				-	-
Assets Retained for Church Use	-				-	-
Liabilities	-		84		- 84	748
Balance as at 31 December 2020	42,260	-	- 84	-	42,176	41,185

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the receipts and payments basis.

2. The movements in designated and restricted funds during the year were:

	Balance Brought Forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	748	2969	3633	0	84
	748	2969	3633	0	84

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2020	Total 2019
a) All other giving/voluntary receipts						
Donations	1,331				1,331	5,783
Legacies and grants	5,000				5,000	10,250
	6,331	-	-	-	6,331	16,033
b) Activities for generating funds						
Fund raising	-				-	-
Other	-				-	-
	-	-	-	-	-	-
c) Investment income						
Bank interest	25				25	51
d) Church activities						
Room hire	315				315	1,399
PCC funds	4,224				4,224	2,946
	4,539	-	-	-	4,539	4,345
e) Other receipts						
Insurance claim	-				-	-

4. Further analysis of payments

a) Church running expenses						
Upkeep of church	10,486				10,486	15,266
Upkeep of services	5,948				5,948	1,992
Upkeep of churchyard	415				415	1,720
Church administration	-				-	-
Major works	-				-	-
	16,849	-	-	-	16,849	18,978