

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2024

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter's PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter's, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary's Chapel, Newstead Abbey and is made up as follows:-

| | |
|----------------------------------|---|
| <i>Vicar</i> | Revd. Kate Byrom |
| <i>LLM</i> | Kathryn Browne |
| <i>Minister with PTO</i> | Revd. Richard Kirby [co-opted annually] |
| <i>LLM with PTO</i> | Linda Kirby [PCC Laity Member 2023-2026] |
| <i>[Lay Pastoral Minister] +</i> | |
| <i>PCC Secretary</i> | |
| <i>Churchwardens</i> | Maureen Smith [St. Peter's 2023-2026] Patrick Griffiths [2024-2028] |
| <i>Treasurer</i> | Sven Lagerberg [PCC Laity Member 2024-2027] |
| <i>Representative on the</i> | |
| <i>Diocesan Synod</i> | David Owen [until July 2027] |
| <i>Representatives on</i> | Kathryn Browne [until APM 2026] |
| <i>Deanery Synod</i> | David Owen [until APM 2026] Claire Mackenzie [until APM 2026] Katie Fox [until APM 2026] |
| <i>Elected members</i> | Patrick Griffiths [2022-2025] David Lewis [2022-2025] Helen Lewis [2022-2025] Leta Budden [2023-2026] Jane Griffiths [2023-2026] Christine Richmond [2023-2026] Kevin Smith [2024-2027] |

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

| | | | |
|---------------------------------------|-----------------|-------------------------------------|---------------------------------|
| <i>Youth, Children & families</i> | <i>Worship</i> | <i>Homegroups</i> | <i>Abbey Chapel</i> |
| <i>Deanery & Diocesan Synods</i> | <i>Choir</i> | <i>Communications</i> | <i>Ravenshead C of E School</i> |
| <i>Pastoral</i> | <i>Outreach</i> | <i>Giving</i> | <i>Eco and Green Church</i> |
| <i>Prayer</i> | <i>Centre</i> | <i>Health, Safety, Safeguarding</i> | <i>Hospitality/Social</i> |

Review of the year 2024:

The Annual Parochial Church Meeting in 2024 took place on 17th March in the Centre with 24 members present. Revd. Kate Byrom provided cheese and wine for those attending which was very much appreciated and I am sure aided us in 'getting through the business'. There were 4 vacancies for nomination to fill the laity places and 3 were filled to serve for three years leaving 1 vacancy to be carried forward to 2025.

Attendance of members during the year has been fairly good although never quite attaining 100% with only 1 or 2 members missing each meeting. Two members resigned their office during the year due to personal reasons. We have a timed agenda which is kept to as well as giving time for full discussion on some very important matters for the church. It is refreshing to have a number of our members who have been willing to open our meetings with a bible reading and prayer or maybe something a little more creative, but always prayer which starts us off with God at the Centre of all we seek to do.

The year began with a Working Group being brought together to look into the Living in Love and Faith paper. Fabric too was also high on the agenda with several issues such as space for children's area, drainage tower, projector and heating the latter of which has been on our PCC agenda each time we have met during the year with a Working Group initially being set up to look into this issue.

In March a group of members attended Vision Refresh a Diocesan event looking at their new Vision Statement 'Growing Disciples of Christ with Compassion, Confidence and Courage'. This group fed back into the PCC and discussions took place as to how St. Peter's could delve deeper into this with the possibility of bringing together a sermon series in 2025 to cover the 7 highlighted areas presented to the meeting. The Quinquennial Report had been received and it was reported by the Wardens that nothing showed as urgently outstanding.

The new PCC met in May and the usual appointment of Officers and Appointment of Committees placing new members in the various ministries giving each PCC member the responsibility of being the PCC Liaison for a particular ministry. This year it was decided that reports of the various ministries would be verbal at the meeting giving members more opportunity to ask questions about the ministry thus provoking more interest and discussion. We began to look at the Service Pattern for both churches and also a Working Party was set up to look at the aims of the Summer and Christmas Fair. A Safeguarding report was received at this meeting as it has been at all of our meetings; being a legal requirement. The stewards list for all of our services was presented by the Wardens and agreed by the members.

In July we continued to look into the heating of the church building looking at feedback from the working group and having discussions as to the next step. The PCC received the half year Finance Report which showed [taking into account our reduced agreement of the Parish Share] we would just break even. We also began to having discussions around the Growing Discipleship Plan a document being produced for the Diocese covering the various hopes and dreams of our Parish and which would become the basis for grant applications from the Diocese and a regular feature on our agenda into 2025.

The Eco and Green team have been active during the year in seeking the PCC support were necessary in particular the purchase of a hot composter and agreement to the Community Garden Plan. Revd. Richard Kirby had retired from his role as School Governor and the PCC agreed the appointment of Neil Brown as a Foundation School Governor at the C of E school in Ravenshead. The Christmas Tree Festival Working Party, which was an idea that came out of earlier discussions, continued to meet to further their plans for this new initiative and would take place at the beginning of December.

The last meeting in 2024 was our December meeting at which our Treasurer reported that, given our reduced £9,000 offering for the 2024 Parish Share, it was estimated that we would break even for the year. We agreed that should we find that we had a surplus we would explore the possibility of paying this to the Diocese towards the shortfall. Patrick Griffiths our Church Warden continued to press forward with the heating project bringing us up to date with the latest news and encouraging discussion and feedback to further the project. Members also looked at a paper entitled 'Reaching Younger Because Jesus is the surest foundation for life' provoking discussions, and feeding back into our strategic planning.

We meet bi-monthly and as always, I am grateful to all those who have, when asked, agreed to prepare to give a verbal report reflecting their area of ministry providing us with information and updates giving us an overview of how rich and extensive the ministry at St. Peter's and the Abbey Chapel is.

Linda Kirby – PCC Secretary

The accounts for the year show that income matched expenditure resulting in the balance sheet at the year-end remaining as it was at the end of 2023. Giving through regular donations were maintained at a similar level to 2023 and the church benefited from a generous £9000 grant from the Diocese to support children and families work in the Parish. The Church Centre also benefitted from a generous donation from the Lady Hind Trust however, it still run at a deficit due to ongoing maintenance costs for the heating system. There was a £7560 shortfall in the Parish Share payments. The church continued to give generously to external organisations through specific fundraising activities.

| | |
|--------------------|--------------|
| Mothers Union | £320 |
| Tear Fund | £650 |
| Children's Society | £1034 |
| Angel Tree | £242 |
| Total | £2168 |

Sven Lagerberg – Treasurer

Vicar's Report:

There have been some wonderful highlights in 2024. Near the top of my list is the Christians Together in Ravenshead prayer breakfast – a brand new event in January 2024 which united the prayers of Christians from different churches and traditions living in this area. About 25+ have consistently attended from day one. Although this was primarily to pray for our community, unlooked-for blessings have included a tangible sense of God's Spirit with us and growth in the unity among Christian friends from different congregations and churches.

We have also seen a huge increase in our contact with families – more now than I can count! They attend Little Fishes, Sunday@Four, Pancake Party and Halloween Hot Chocolate, Holiday Rock, bigger services such as Harvest, Remembrance, Mothering Sunday and Christingle. There's a growing sense that we know each other better. Little Fishes and Sunday@Four have now both become established provisions for families, with Sunday@Four moving latterly into the Centre, where it's brighter and warmer throughout the year.

We have had attempts to grow deeper these relationships with our families. The Big Night Out for women was one of the successes – an atmosphere of fun and relaxation – all around a theme (the film Grease). More to come in 2025!

We have a huge number of 'warm contacts' with members of the community, helped by a delightful Summer Fair and the new Tree Festival. Our challenge will be to encourage seeds sown in friendship to grow into discipleship. Our prayer is that each child and adult will come to living faith for themselves in Jesus Christ as their Lord and Saviour.

We also have a practical need to bring our financial giving in line with realistic costs in 2025 with the prospect of rises over the years to come, so this is one of our challenges.

Sadnesses of the year include the passing of some dear friends and church family – June Glover, Peter Rose, Ron Walker, Ralph Chapman among others. Meanwhile others within church and chapel are experiencing increasing frailty. Pastoral care towards our elderly members continues to be a priority.

As we look to 2025 our work is arranged around the refreshed diocesan vision to grow disciples of Christ with compassion, confidence and courage.

This plays out in seven areas of focus: Inspiring Worship, Reaching Younger, Enabling Commitment, Growing Leaders, Enhancing Diversity, Encouraging Generosity and Nurturing Prayer. Watch out for more in the months to come!

Revd Kate Byrom

Financial Statement - see separate document:

Churchwardens' Report on Fabric:

We have not undertaken any major projects this year, apart from replacing the lamppost in front of the Church, and also having a new external notice board fitted. We purchased a new computer for the office, which has improved the efficiency of all workings within the Church Office.

Dave Lewis and Joe Gibson continue to regularly inspect the Church and grounds, informing us of any problems noticed. We are so grateful for their help, and thank them for all they do. We welcome and thank Sven Lagerberg, who now keeps the roof and guttering clear of moss and leaves - thus preventing build-up of water and blocking of drains.

The Quinquennial Inspection didn't bring to light any major defects - but there is always something that needs doing! Our major ongoing project is the updating of the heating system throughout the building. Good progress has been made in deciding what would be appropriate, and we really hope and pray, that by next winter, we will be appreciating the benefits of a warm Church!

Thank you to everyone, who continue to support us in so many ways, helping to keep St Peter's thriving, and a beacon of light in Ravenshead

Claire Mackenzie, Patrick Griffiths and Maureen Smith - Church Wardens

Electoral Roll:

As required by the Parochial Rules a new Parish Electoral Roll has been completed.

All persons on the previously existing Parochial Parish Roll have been notified of the requirement for a new Electoral Roll by the display of notices in St Peter's and St Mary's Chapel together with verbal notices at services and individual contact by members of the Church team.

The new Parochial Parish Electoral Roll will take effect from the APCM which will be held at St Peters on the 6 April 2025.

The updating of the Roll shows:

| | |
|---|--------------------|
| 2024/25 Roll had | 200 members |
| The returned Applications show a decline of mostly through deaths and movements out of the Parish | 40 members (20%) |
| There has been a gain of NEW Members of in the last 12 months | 12 members (6%) |
| Giving a revised membership for 2025/26 of | 173 members |
| (an overall reduction from 2024/25 of 14%) | |

The [COVID-19 pandemic](#) had a sizeable effect on church attendance, with attendance in 2020 and 2021 well below that of 2019. According to the 2023 release of "Statistics for Mission" by the church, average examples of wider declines across the whole church include:

Estimated change, 2019 to 2023 of 10%

The reduction in membership in the Ravenshead Parochial Parish up to 2025 is probably representative of the continuing wider declines across the whole Church and the recruitment of new members is a testimony to the effort of the Clergy, the PCC and volunteers whose efforts have produced a magnificent result, not only this year but over the past years when we have lost far more members than in 2024/25.

I would thank all those persons who have helped in the preparation of the new electoral roll without whose dedication and help I would not have been able to complete the electoral roll or this report.

Allan Rogers – Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods:

Diocesan –

The membership of the Synod is re-elected every three years; 2024 elections took place for the period 2024 – 2027.

The Synod now consists of 54 Clergy and 43 Laity (of which I am one)

The Diocesan strategic vision and mission has been refreshed summarised as
'Growing Disciples of Christ with Compassion, Confidence and Courage'

Compassion – we focus on those who are struggling; the poor; in need; suffering.

Confidence – we have the presence and power of the Holy Spirit; rooted in the Bible; willing to live out identity in Christ.

Courage – we share our faith; invite others

We are re-orientating the church towards Children and Families with 7 key focus areas

Inspiring Worship,
Reaching Younger,
Enhancing Diversity,
Growing Leaders,
Enabling Commitment,
Encouraging Generosity,
Nurturing Prayer.

We cannot do anything alone we need the Holy Spirit to help us. Colossians 4: 2 *Devote yourselves to prayer, being watchful and thankful.*

The Bishops Council have elected to follow the guidance issued by the Church Commissioners and the National Investing Bodies and instruct the Asset Managers to withdraw investment from the Fossil Fuel companies that do not conform to their investment guidelines.

The Net Zero Carbon (NZC) Action Plan has been in place for a year and is on target.

The July Synod was dedicated to Finance.

The applications being formulated for funding from the Church Commissioners and the restructuring of income streams for the next 10 years.

Safeguarding

5 reports were presented to the Synod which were noted. The synod was informed of the Financial Cost and personnel increase which was approved by the Bishops Council.

See appendix 1.

The Synod considered and adopted a plethora of rules, regulations and guidelines as directed by the Diocesan Safeguarding Advisor.

David Owen - Newstead Deanery

Deanery –

Deanery Synod met three times in 2024. We always begin by worshipping together and have a time of sharing positive news from around the deanery.

The February meeting reflected on 2023's debate on fossil fuel investment and decided to propose a motion to Diocesan Synod. In the event the diocesan finance committee had already decided to withdraw investment from fossil fuels.

A speaker talked to us about the 'Wayfinder Project', which trains volunteers in existing church ministries to help the homeless make social connections and engage with services to support their wellbeing.

The May synod meeting focussed on Reaching Younger. Zoe Bell from the 100 Homes project explained their mission of finding foster carers for the local authority of Sutton in Ashfield and Hucknall.

In October we welcomed Revd. David McCoulough to tell us about the work of the Chaplaincy- taking church out to the people. We spent time in guided prayer for the Middle East.

Ian Boothroyd circulated reports from General Synod, which in turn have been shared with PCC members. We were able to increase our contribution of Deanery share in 2024 by £18,000 reaching 93% of the target set by the diocese.

Kathryn Browne [Synod Representative]

Other Reports: [see separate booklet]

Financial accounts for St Peter's and St Mary's – year end December 31st 2024

Summary

| | | income | expenditure | Surplus (+) or Loss (-) | | Cash Assets at Dec 31 2024 |
|--------------------------|--|-----------------|-----------------|----------------------------|--|-------------------------------|
| St Mary's | | £7,547 | £8,702 | -£1,155 | | £15,931 |
| St Peter's Total | | £163,466 | £163,466 | £0 | | £69,210 |
| | | | | | | |
| Centre | | £32,114 | £34,087 | -£1,973 | | |
| St Peter's Church | | £131,352 | £129,379 | £1,972 | | |

Attachments:

- 1) Overall balance sheet showing total cash balances.
- 2) SOFA showing summary of income and expenditure
- 3) Detailed income report
- 4) Detailed expenditure report
- 5) Detailed running expenses report

1) Balance Sheet

| PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD | | | | | |
|---|--|---------|----------------|---------|----------------|
| BALANCE SHEET AT 31 DECEMBER 2024 | | | | | |
| | | 2024 | 2024 | 2023 | 2023 |
| CURRENT ASSETS | | | | | |
| Debtors - Wedding deposits | | £300 | | £400 | |
| Short term deposits CBF | | £4,240 | | £4,026 | |
| Short term deposits CBF | | £32,041 | | £30,426 | |
| Barclays current account | | £36,956 | | £35,634 | |
| | | | £73,537 | | £70,486 |
| Debtors | | | £1,101 | | £728 |
| Newstead Chapel bank accounts | | | £15,931 | | £17,086 |
| VAT account | | | | | |
| CURRENT LIABILITIES | | | | | |
| VAT account | | | -£508 | | -£330 |
| Creditors | | | -£4,920 | | -£1,674 |
| | | | £85,141 | | £86,295 |
| FUNDS | | | | | |
| Unrestricted | | | | | |
| General Fund balance | | | £64,970 | | £65,184 |
| Restricted funds | | | | | |
| Organ | | | | £0 | |
| Community Building Fund CBF | | £4,240 | | £4,026 | |
| Administrator/Children and families worker | | | | £0 | |
| | | | | | |
| Newstead Chapel | | | £15,931 | | £17,086 |
| TOTAL FUNDS | | | £85,141 | | £86,296 |

2) SOFA – Statement of Financial Activities

| PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD | | | | | | | | | |
|--|-------|----------------|-----------------------|-----------------|----------------|----------------|-----------------------|-----------------|----------------|
| STATEMENT OF FINANCIAL ACTIVITIES | | | | | | | | | |
| For the year ended 31 December 2024 | | | | | | | | | |
| | | 2024 | | | | 2023 | | | |
| | | Ravenshead | | Newstead Chapel | | Ravenshead | | Newstead Chapel | |
| | Notes | Unres Fund | Res & Allocated Funds | Unres Fund | Total | Unres Fund | Res & Allocated Funds | Unres Fund | Total |
| INCOMING RESOURCES | | | | | | | | | |
| Incoming resources from donors | 2(a) | 105,160 | | 6,335 | 111,495 | 104,385 | | 6,456 | 110,841 |
| Other voluntary incoming resources | 2(b) | 7,421 | | | 7,421 | 9,408 | | 219 | 9,627 |
| Incoming Resources Build Fund | 2(b) | | | | | 10,000 | | | 10,000 |
| Incoming Resources Organ Fund | 2(b) | | | | | | 1,255 | | 1,255 |
| Incoming Resources Administrator/Youth and Families Centre | 2(b) | | | | | | | | |
| Incoming Resources Centre | 2(c) | 31,901 | | | 31,901 | 29,958 | | | 29,958 |
| Incoming Resources from charitable & ancillary trusts | 2(c) | 7,068 | | 1,002 | 8,070 | 7,179 | | 599 | 7,778 |
| Income from investments | 2(d) | 1,615 | 214 | 210 | 2,039 | 705 | 125 | 181 | 1,011 |
| Other ordinary incoming resources | 2(e) | 10,088 | | | 10,088 | 3,889 | | | 3,889 |
| TOTAL INCOMING RESOURCES | | 163,252 | 214 | 7,547 | 171,013 | 165,523 | 1,380 | 7,456 | 174,359 |
| RESOURCES USED | | | | | | | | | |
| Missionary and charitable giving | 3(a) | 2,433 | | | 2,433 | 3,296 | | | 3,296 |
| Activities directly relating to the work of the church | 3(b) | 115,087 | | 8,634 | 123,721 | 141,081 | | 8,433 | 149,514 |
| Fund raising and publicity | 3(c) | | | | | 369 | | | 369 |
| Organ Fund | 3(b) | | | | | | 1,891 | | 1,891 |
| Build Fund | 3(b) | | | | | | | | |
| Centre | 3(b) | 34,087 | | | 34,087 | 34,020 | | | 34,020 |
| Church management & administration | 3(d) | 11,859 | | 68 | 11,927 | 8,200 | | 67 | 8,267 |
| Administrator/Youth and Families worker | 3(d) | | | | | | 2,915 | | 2,915 |
| TOTAL RESOURCES USED | | 163,466 | | 8,702 | 172,168 | 186,965 | 4,806 | 8,500 | 200,272 |
| NET INCOMING / - OUTGOING RESOURCES | | -214 | 214 | -1155 | -1155 | -21442 | -3426 | -1045 | -25913 |
| BALANCES BROUGHT FORWARD | | 65,184 | 4,026 | 17,086 | 86,296 | 86,627 | 7,452 | 18,130 | 112,209 |
| Transfer of funds | | | | | | | | | |
| BALANCES CARRIED FORWARD | | 64,970 | 4,240 | 15,931 | 85,141 | 65,184 | 4,026 | 17,086 | 86,296 |

3) Detailed Income report

[illegible]

4) Detailed Expenditure report

| PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD | | | | | | | | | |
|---|-------------------------|-------------|------------|-----------------|---------|-------------|------------|-----------------|---------|
| NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES | | | | | | | | | |
| For the year ended 31 December 2024. | | | | | | | | | |
| | | 2024 | | | | 2023 | | | |
| | | Ravenshead | | Newstead Chapel | | Ravenshead | | Newstead Chapel | |
| | | Unres Funds | Res. Funds | | Total | Unres Funds | Res. Funds | | Total |
| 3 RESOURCES USED | | | | | | | | | |
| 3(a) MISSIONARY & CHARITABLE GIVING | | | | | | | | | |
| Overseas | | | | | | | | | |
| Other Societies | | 1,221 | | | 1,221 | | | | |
| Relief & Development Agencies | | 650 | | | 650 | | | | |
| Home Missions & other Church Societies | | 562 | | | 562 | 2,496 | | | 2,496 |
| Non charitable Giving | | | | | | 800 | | | 800 |
| | | 2,433 | - | - | 2,433 | 3,296 | - | - | 3,296 |
| 3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH | | | | | | | | | |
| Ministry: | | | | | | | | | |
| Diocesan share | | 90,708 | | 7,800 | 98,508 | 102,564 | | 7,800 | 110,364 |
| 1 | Clergy expense | 1,305 | | | 1,305 | 1,121 | | | 1,121 |
| 2 | Church running expenses | 10,693 | | 695 | 11,388 | 11,155 | | 622 | 11,777 |
| Church maintenance | | 894 | | | 894 | 1,150 | | | 1,150 |
| Major repairs / replacements - Church | | | | | - | 3,810 | | | 3,810 |
| Community Building Fund | | | | | - | 10,000 | | | 10,000 |
| PEBBLES/ROCK/Bte Size/Messy Church | | 2,976 | | | 2,976 | 3,328 | | | 3,328 |
| 3 | CENTRE running expenses | 16,426 | | | 16,426 | 16,573 | | | 16,573 |
| 3 | CENTRE maintenance | 8,392 | | | 8,392 | 9,062 | | | 9,062 |
| 3 | Centre Coordinator | 9,269 | | | 9,269 | 8,385 | | | 8,385 |
| Organ/Sound System | | 305 | | | 305 | 1,179 | 1,891 | | 3,070 |
| Training / retreats /s | | 227 | | | 227 | 250 | | | 250 |
| pay/ Exps Organist | | 4,201 | | | 4,201 | 3,690 | | | 3,690 |
| Church service needs | | 620 | | | 620 | 1,034 | | | 1,034 |
| Garden maintenance | | 350 | | | 350 | 318 | | | 318 |
| 4 | Sundry | 2,810 | | 139 | 2,949 | 1,481 | | 11 | 1,492 |
| Natal | | | | | - | | | | - |
| | | 149,174 | - | 8,634 | 157,808 | 175,101 | 1,891 | 8,433 | 185,425 |
| 3(c) FUND RAISING & PUBLICITY | | | | | | | | | |
| 6 | | | | | | | | | |
| 7 Costs of social events | | | | | | 248 | | | 248 |
| Costs of fetes, bazaars, other fund raising events | | | | | | 121 | | | 121 |
| | | - | - | - | - | 369 | - | - | 369 |
| 3(d) CHURCH MANAGEMENT & ADMINISTRATION | | | | | | | | | |
| Administrator | | 9,994 | | | 9,994 | 6,440 | 2,915 | | 9,355 |
| Postage & stationery | | 237 | | | 237 | 282 | | | 282 |
| Subscriptions/Licences | | 1,024 | | | 1,024 | 834 | | | 834 |
| Bank Charges | | 604 | | 68 | 672 | 643 | | 67 | 710 |
| | | 11,859 | - | 68 | 11,927 | 8,200 | 2,915 | 67 | 11,182 |
| TOTAL RESOURCES USED | | 163,466 | - | 8,702 | 172,168 | 186,966 | 4,806 | 8,500 | 200,272 |

5) Detailed Church Running Expenses Report

| PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD | | | | | |
|---|--------------------------------|------------------|-------|--|-------|
| NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES | | | | | |
| For the year ended 31 December 2024 | | | | | |
| RESOURCES USED | | | | | |
| | | | 2024 | | 2023 |
| 3(b)1 | CLERGY EXPENSES | | | | |
| | Vicar/Curate | General expenses | 352 | | 506 |
| | | Telephone | 350 | | 400 |
| | Relief Vicar | | 273 | | |
| | Verger | | 330 | | 215 |
| | | | | | |
| | | | 1305 | | 1121 |
| 3(b)2 | CHURCH RUNNING EXPENSES | | | | |
| | Cleaning | | 2297 | | 2255 |
| | Heat & light | | 6465 | | 7011 |
| | Insurance | | 1433 | | 1411 |
| | Water & refuse | | 212 | | 212 |
| | Telephone | | 286 | | 266 |
| | | | 10693 | | 11155 |
| 3(b)3 | CENTRE RUNNING EXPENSES | | | | |
| | Cleaning | | 1832 | | 1420 |
| | Heat & light | | 9697 | | 10516 |
| | Insurance | | 614 | | 605 |
| | Water & refuse | | 886 | | 732 |
| | Fire safety/training | | 470 | | 213 |
| | Telephone/Broadband | | 1252 | | 770 |
| | Marketing | | 399 | | 887 |
| | Non recoverable VAT | | 321 | | 359 |
| | Hire costs | | 70 | | 330 |
| | Fund raising costs | | 566 | | 725 |
| | Web Creation | | | | |
| | Sundries | | 319 | | 17 |
| | | | 16426 | | 16573 |
| 3(b)4 | SUNDRY | | | | |
| | hospitality/fundraising | | 819 | | 95 |
| | Equipment | | 1028 | | 426 |
| | photocopier | | 600 | | 600 |
| | sundry | | 363 | | 340 |
| | outreach | | | | 20 |
| | | | 2810 | | 1481 |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
St Peters PCC Ravenshead

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

Rebecca Bowes

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

1 Misterton Crescent

Ravenshead Nottingham

NG15 9AX

Give here brief details of any items that the examiner wishes to disclose.