

THE PAROCHIAL CHURCH COUNCIL OF ECCLESIASTICAL PARISH OF ST PETERS CHURCH RAVENSHEAD

England & Wales · Charity number 1131885

Details

Other names ST PETERS RAVENSHEAD

Status Registered

Legal form Previously excepted

Registered 2009-09-28

Register [View on the Charity Commission register](#)

Contact

Address St Peter's Church
Sheepwalk Lane
Ravenshead
Notts
NG15 9FD

Phone 01623 405203

Email ravensheadstpeterschurch@gmail.com

Website www.stpeterschurchravenshead.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship to anyone. provision of sacred space for personal prayer & contemplation. teaching of Christianity thro' small groups. Taking of religious assemblies in Schools. Pastoral work i.e. visiting the sick & bereaved. Promoting the whole mission of the Church thro provision of activities for senior citizens, parents and toddlers & others. Supporting Charities in the UK & abroad.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£171,013	£172,168	-	-
2023-12-31	£164,359	£190,272	-	-
2022-12-31	£159,341	£172,797	-	-
2021-12-31	£166,513	£151,576	-	-
2020-12-31	£142,178	£147,722	-	-

Trustees

Name	Role	Appointed
Rev Catherine Byrom	Chair	2018-04-15
Christine Anne Richmond		2023-03-23
Claire Juanita Hill		2025-04-06
DAVID CHARLES OWEN		2012-05-15
Deborah Jane Griffiths		2023-03-23
HILARY CLAIRE MACKENZIE		2020-10-11
Janice Margaret Jackson		2025-04-06
KATHRYN HELEN BROWNE		2011-05-23
Kathrine Alice Fox		2023-03-20
Kevin Frank Smith		2024-03-17
Leta Budden		2023-03-26
Margaret Linda Kirby		2019-04-14
Maureen Adrienne Smith		2022-04-03
Patrick John Griffiths		2022-04-03
Rev Richard Arthur Kirby		2023-03-23
SVEN LAGERBERG		2025-04-06

Accounts

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2024

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter’s PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter’s, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary’s Chapel, Newstead Abbey and is made up as follows:-

Vicar Revd. Kate Byrom
LLM Kathryn Browne
Minister with PTO Revd. Richard Kirby [co-opted annually]
LLM with PTO Linda Kirby [PCC Laity Member 2023-2026]
[Lay Pastoral Minister] +
PCC Secretary
Churchwardens Maureen Smith [St. Peter’s 2023-2026]
 Patrick Griffiths [2024-2028]

Treasurer Sven Lagerberg [PCC Laity Member 2024-2027]

Representative on the
Diocesan Synod David Owen [until July 2027]
Representatives on Kathryn Browne [until APM 2026]
Deanery Synod David Owen [until APM 2026]
 Claire Mackenzie [until APM 2026]
 Katie Fox [until APM 2026]

Elected members Patrick Griffiths [2022-2025]
 David Lewis [2022-2025]
 Helen Lewis [2022-2025]
 Leta Budden [2023-2026]
 Jane Griffiths [2023-2026]
 Christine Richmond [2023-2026]
 Kevin Smith [2024-2027]

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

<i>Youth, Children & families</i>	<i>Worship</i>	<i>Homegroups</i>	<i>Abbey Chapel</i>
<i>Deanery & Diocesan Synods</i>	<i>Choir</i>	<i>Communications</i>	<i>Ravenshead C of E School</i>
<i>Pastoral</i>	<i>Outreach</i>	<i>Giving</i>	<i>Eco and Green Church</i>
<i>Prayer</i>	<i>Centre</i>	<i>Health, Safety, Safeguarding</i>	<i>Hospitality/Social</i>

Review of the year 2024:

The Annual Parochial Church Meeting in 2024 took place on 17th March in the Centre with 24 members present. Revd. Kate Byrom provided cheese and wine for those attending which was very much appreciated and I am sure aided us in 'getting through the business'. There were 4 vacancies for nomination to fill the laity places and 3 were filled to serve for three years leaving 1 vacancy to be carried forward to 2025.

Attendance of members during the year has been fairly good although never quite attaining 100% with only 1 or 2 members missing each meeting. Two members resigned their office during the year due to personal reasons. We have a timed agenda which is kept to as well as giving time for full discussion on some very important matters for the church. It is refreshing to have a number of our members who have been willing to open our meetings with a bible reading and prayer or maybe something a little more creative, but always prayer which starts us off with God at the Centre of all we seek to do.

The year began with a Working Group being brought together to look into the Living in Love and Faith paper. Fabric too was also high on the agenda with several issues such as space for children's area, drainage tower, projector and heating the latter of which has been on our PCC agenda each time we have met during the year with a Working Group initially being set up to look into this issue.

In March a group of members attended Vision Refresh a Diocesan event looking at their new Vision Statement 'Growing Disciples of Christ with Compassion, Confidence and Courage'. This group fed back into the PCC and discussions took place as to how St. Peter's could delve deeper into this with the possibility of bringing together a sermon series in 2025 to cover the 7 highlighted areas presented to the meeting. The Quinquennial Report had been received and it was reported by the Wardens that nothing showed as urgently outstanding.

The new PCC met in May and the usual appointment of Officers and Appointment of Committees placing new members in the various ministries giving each PCC member the responsibility of being the PCC Liaison for a particular ministry. This year it was decided that reports of the various ministries would be verbal at the meeting giving members more opportunity to ask questions about the ministry thus provoking more interest and discussion. We began to look at the Service Pattern for both churches and also a Working Party was set up to look at the aims of the Summer and Christmas Fair. A Safeguarding report was received at this meeting as it has been at all of our meetings; being a legal requirement. The stewards list for all of our services was presented by the Wardens and agreed by the members.

In July we continued to look into the heating of the church building looking at feedback from the working group and having discussions as to the next step. The PCC received the half year Finance Report which showed [taking into account our reduced agreement of the Parish Share] we would just break even. We also began to having discussions around the Growing Discipleship Plan a document being produced for the Diocese covering the various hopes and dreams of our Parish and which would become the basis for grant applications from the Diocese and a regular feature on our agenda into 2025.

The Eco and Green team have been active during the year in seeking the PCC support were necessary in particular the purchase of a hot composter and agreement to the Community Garden Plan. Revd. Richard Kirby had retired from his role as School Governor and the PCC agreed the appointment of Neil Brown as a Foundation School Governor at the C of E school in Ravenshead. The Christmas Tree Festival Working Party, which was an idea that came out of earlier discussions, continued to meet to further their plans for this new initiative and would take place at the beginning of December.

The last meeting in 2024 was our December meeting at which our Treasurer reported that, given our reduced £9,000 offering for the 2024 Parish Share, it was estimated that we would break even for the year. We agreed that should we find that we had a surplus we would explore the possibility of paying this to the Diocese towards the shortfall. Patrick Griffiths our Church Warden continued to press forward with the heating project bringing us up to date with the latest news and encouraging discussion and feedback to further the project. Members also looked at a paper entitled 'Reaching Younger Because Jesus is the surest foundation for life' provoking discussions, and feeding back into our strategic planning.

We meet bi-monthly and as always, I am grateful to all those who have, when asked, agreed to prepare to give a verbal report reflecting their area of ministry providing us with information and updates giving us an overview of how rich and extensive the ministry at St. Peter's and the Abbey Chapel is.

Linda Kirby – PCC Secretary

The accounts for the year show that income matched expenditure resulting in the balance sheet at the year-end remaining as it was at the end of 2023. Giving through regular donations were maintained at a similar level to 2023 and the church benefited from a generous £9000 grant from the Diocese to support children and families work in the Parish. The Church Centre also benefitted from a generous donation from the Lady Hind Trust however, it still run at a deficit due to ongoing maintenance costs for the heating system. There was a £7560 shortfall in the Parish Share payments. The church continued to give generously to external organisations through specific fundraising activities.

Mothers Union	£320
Tear Fund	£650
Children's Society	£1034
Angel Tree	£242
Total	£2168

Sven Lagerberg – Treasurer

Vicar's Report:

There have been some wonderful highlights in 2024. Near the top of my list is the Christians Together in Ravenshead prayer breakfast – a brand new event in January 2024 which united the prayers of Christians from different churches and traditions living in this area. About 25+ have consistently attended from day one. Although this was primarily to pray for our community, unlooked-for blessings have included a tangible sense of God's Spirit with us and growth in the unity among Christian friends from different congregations and churches.

We have also seen a huge increase in our contact with families – more now than I can count! They attend Little Fishes, Sunday@Four, Pancake Party and Halloween Hot Chocolate, Holiday Rock, bigger services such as Harvest, Remembrance, Mothering Sunday and Christingle. There's a growing sense that we know each other better. Little Fishes and Sunday@Four have now both become established provisions for families, with Sunday@Four moving latterly into the Centre, where it's brighter and warmer throughout the year.

We have had attempts to grow deeper these relationships with our families. The Big Night Out for women was one of the successes – an atmosphere of fun and relaxation – all around a theme (the film Grease). More to come in 2025!

We have a huge number of 'warm contacts' with members of the community, helped by a delightful Summer Fair and the new Tree Festival. Our challenge will be to encourage seeds sown in friendship to grow into discipleship. Our prayer is that each child and adult will come to living faith for themselves in Jesus Christ as their Lord and Saviour.

We also have a practical need to bring our financial giving in line with realistic costs in 2025 with the prospect of rises over the years to come, so this is one of our challenges.

Sadnesses of the year include the passing of some dear friends and church family – June Glover, Peter Rose, Ron Walker, Ralph Chapman among others. Meanwhile others within church and chapel are experiencing increasing frailty. Pastoral care towards our elderly members continues to be a priority.

As we look to 2025 our work is arranged around the refreshed diocesan vision to grow disciples of Christ with compassion, confidence and courage.

This plays out in seven areas of focus: Inspiring Worship, Reaching Younger, Enabling Commitment, Growing Leaders, Enhancing Diversity, Encouraging Generosity and Nurturing Prayer. Watch out for more in the months to come!

Revd Kate Byrom

Financial Statement - see separate document:

Churchwardens' Report on Fabric:

We have not undertaken any major projects this year, apart from replacing the lamppost in front of the Church, and also having a new external notice board fitted. We purchased a new computer for the office, which has improved the efficiency of all workings within the Church Office.

Dave Lewis and Joe Gibson continue to regularly inspect the Church and grounds, informing us of any problems noticed. We are so grateful for their help, and thank them for all they do. We welcome and thank Sven Lagerberg, who now keeps the roof and guttering clear of moss and leaves - thus preventing build-up of water and blocking of drains.

The Quinquennial Inspection didn't bring to light any major defects - but there is always something that needs doing! Our major ongoing project is the updating of the heating system throughout the building. Good progress has been made in deciding what would be appropriate, and we really hope and pray, that by next winter, we will be appreciating the benefits of a warm Church!

Thank you to everyone, who continue to support us in so many ways, helping to keep St Peter's thriving, and a beacon of light in Ravenshead

Claire Mackenzie, Patrick Griffiths and Maureen Smith - Church Wardens

Electoral Roll:

As required by the Parochial Rules a new Parish Electoral Roll has been completed.

All persons on the previously existing Parochial Parish Roll have been notified of the requirement for a new Electoral Roll by the display of notices in St Peter's and St Mary's Chapel together with verbal notices at services and individual contact by members of the Church team.

The new Parochial Parish Electoral Roll will take effect from the APCM which will be held at St Peters on the 6 April 2025.

The updating of the Roll shows:

2024/25 Roll had	200 members
The returned Applications show a decline of mostly through deaths and movements out of the Parish	40 members (20%)
There has been a gain of NEW Members of in the last 12 months	12 members (6%)
Giving a revised membership for 2025/26 of	173 members
	(an overall reduction from 2024/25 of 14%)

The [COVID-19 pandemic](#) had a sizeable effect on church attendance, with attendance in 2020 and 2021 well below that of 2019. According to the 2023 release of "Statistics for Mission" by the church, average examples of wider declines across the whole church include:

Estimated change, 2019 to 2023 of 10%

The reduction in membership in the Ravenshead Parochial Parish up to 2025 is probably representative of the continuing wider declines across the whole Church and the recruitment of new members is a testimony to the effort of the Clergy, the PCC and volunteers whose efforts have produced a magnificent result, not only this year but over the past years when we have lost far more members than in 2024/25.

I would thank all those persons who have helped in the preparation of the new electoral roll without whose dedication and help I would not have been able to complete the electoral roll or this report.

Allan Rogers – Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods:

Diocesan –

The membership of the Synod is re-elected every three years; 2024 elections took place for the period 2024 – 2027.

The Synod now consists of 54 Clergy and 43 Laity (of which I am one)

The Diocesan strategic vision and mission has been refreshed summarised as
'Growing Disciples of Christ with Compassion, Confidence and Courage'

Compassion – we focus on those who are struggling; the poor; in need; suffering.

Confidence – we have the presence and power of the Holy Spirit; rooted in the Bible; willing to live out identity in Christ.

Courage – we share our faith; invite others

We are re-orientating the church towards Children and Families with 7 key focus areas

- Inspiring Worship,
- Reaching Younger,
- Enhancing Diversity,
- Growing Leaders,
- Enabling Commitment,
- Encouraging Generosity,
- Nurturing Prayer.

We cannot do anything alone we need the Holy Spirit to help us. Colossians 4: 2 *Devote yourselves to prayer, being watchful and thankful.*

The Bishops Council have elected to follow the guidance issued by the Church Commissioners and the National Investing Bodies and instruct the Asset Managers to withdraw investment from the Fossil Fuel companies that do not conform to their investment guidelines.

The Net Zero Carbon (NZC) Action Plan has been in place for a year and is on target.

The July Synod was dedicated to Finance.

The applications being formulated for funding from the Church Commissioners and the restructuring of income streams for the next 10 years.

Safeguarding

5 reports were presented to the Synod which were noted. The synod was informed of the Financial Cost and personnel increase which was approved by the Bishops Council.

See appendix 1.

The Synod considered and adopted a plethora of rules, regulations and guidelines as directed by the Diocesan Safeguarding Advisor.

David Owen - Newstead Deanery

Deanery –

Deanery Synod met three times in 2024. We always begin by worshipping together and have a time of sharing positive news from around the deanery.

The February meeting reflected on 2023's debate on fossil fuel investment and decided to propose a motion to Diocesan Synod. In the event the diocesan finance committee had already decided to withdraw investment from fossil fuels.

A speaker talked to us about the 'Wayfinder Project', which trains volunteers in existing church ministries to help the homeless make social connections and engage with services to support their wellbeing.

The May synod meeting focussed on Reaching Younger. Zoe Bell from the 100 Homes project explained their mission of finding foster carers for the local authority of Sutton in Ashfield and Hucknall.

In October we welcomed Revd. David McCoulough to tell us about the work of the Chaplaincy- taking church out to the people. We spent time in guided prayer for the Middle East.

Ian Boothroyd circulated reports from General Synod, which in turn have been shared with PCC members. We were able to increase our contribution of Deanery share in 2024 by £18,000 reaching 93% of the target set by the diocese.

Kathryn Browne [Synod Representative]

Other Reports: [see separate booklet]

Financial accounts for St Peter's and St Mary's – year end December 31st 2024

Summary

	income	expenditure	Surplus (+) or Loss (-)	Cash Assets at Dec 31 2024
St Mary's	£7,547	£8,702	-£1,155	£15,931
St Peter's Total	£163,466	£163,466	£0	£69,210
Centre	£32,114	£34,087	-£1,973	
St Peter's Church	£131,352	£129,379	£1,972	

Attachments:

- 1) Overall balance sheet showing total cash balances.
- 2) SOFA showing summary of income and expenditure
- 3) Detailed income report
- 4) Detailed expenditure report
- 5) Detailed running expenses report

1) Balance Sheet

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD				
BALANCE SHEET AT 31 DECEMBER 2024				
	2024	2024	2023	2023
CURRENT ASSETS				
Debtors - Wedding deposits	£300		£400	
Short term deposits CBF	£4,240		£4,026	
Short term deposits CBF	£32,041		£30,426	
Barclays current account	£36,956		£35,634	
		£73,537		£70,486
Debtors		£1,101		£728
Newstead Chapel bank accounts		£15,931		£17,086
VAT account				
CURRENT LIABILITIES				
VAT account		-£508		-£330
Creditors		-£4,920		-£1,674
		£85,141		£86,295
FUNDS				
Unrestricted				
General Fund balance		£64,970		£65,184
Restricted funds				
Organ			£0	
Community Building Fund CBF	£4,240		£4,026	
Administrator/Children and families worker			£0	
Newstead Chapel		£15,931		£17,086
TOTAL FUNDS		£85,141		£86,296

2) SOFA – Statement of Financial Activities

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD									
STATEMENT OF FINANCIAL ACTIVITIES									
For the year ended 31 December 2024									
		2024				2023			
		Ravenshead		Newstead Chapel		Ravenshead		Newstead Chapel	
	Notes	Unres Fund	Res & Allocated Funds	Unres Fund	Total	Unres Fund	Res & Allocated Funds	Unres Fund	Total
INCOMING RESOURCES									
Incoming resources from donors	2(a)	105,160		6,335	111,495	104,385		6,456	110,841
Other voluntary incoming resources	2(b)	7,421			7,421	9,408		219	9,627
Incoming Resources Build Fund	2(b)					10,000			10,000
Incoming Resources Organ Fund	2(b)						1,255		1,255
Incoming Resources Administrator/Youth and Families worker	2(b)								
Incoming Resources Centre	2(c)	31,901			31,901	29,958			29,958
Incoming Resources from charitable & ancillary trusts	2(c)	7,068		1,002	8,070	7,179		599	7,778
Income from investments	2(d)	1,615	214	210	2,039	705	125	181	1,011
Other ordinary incoming resources	2(e)	10,088			10,088	3,889			3,889
TOTAL INCOMING RESOURCES		163,252	214	7,547	171,013	165,523	1,380	7,456	174,359
RESOURCES USED									
Missionary and charitable giving	3(a)	2,433			2,433	3,296			3,296
Activities directly relating to the work of the church	3(b)	115,087		8,634	123,721	141,081		8,433	149,514
Fund raising and publicity	3(c)					369			369
Organ Fund	3(b)						1,891		1,891
Build Fund	3(b)								
Centre	3(b)	34,087			34,087	34,020			34,020
Church management & administration	3(d)	11,859		68	11,927	8,200		67	8,267
Administrator/Youth and Families worker	3(d)						2,915		2,915
TOTAL RESOURCES USED		163,466		8,702	172,168	186,965	4,806	8,500	200,272
NET INCOMING / - OUTGOING RESOURCES		-214	214	-1155	-1155	-21442	-3426	-1045	-25913
BALANCES BROUGHT FORWARD		65,184	4,026	17,086	86,296	86,627	7,452	18,130	112,209
Transfer of funds									
BALANCES CARRIED FORWARD		64,970	4,240	15,931	85,141	65,184	4,026	17,086	86,296

3) Detailed Income report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD								
For the year ended 31 December 2024								
1 ACCOUNTING POLICIES								
The accounts are prepared on an accruals basis.								
	2024				2023			
	Ravenshead		Newstead		Ravenshead		Newstead	
2 INCOMING RESOURCES	Unres	Restricted		Total	Unres	Restricted		Total
	Fund	Fund	Chapel		Fund	Fund	Chapel	
2(a) INCOMING RESOURCES FROM DONORS								
Covenanted giving	78,628		3,896	82,524	77,447		3,976	81,423
Gift Aid recovered on covenants	17,454		1,246	18,700	17,484		1,228	18,713
Uncovenanted giving (Envelopes)	3,635			3,635	4,000			4,000
Collections (open plate) at all services	5,443		1,193	6,635	5,454		1,252	6,706
	105,160	-	6,335	111,495	104,385	-	6,456	110,841
2(b) OTHER VOLUNTARY INCOMING RESOURCES								
Organ/Sound System						1,255		1,255
Administrator/Youth and Families worker								-
Church Maintenance								-
CBF Fund					10,000			10,000
Donations Appeals etc	4,012			4,012	3,883		219	4,102
Fetes, Bazaars, other fund-raising events	3,409			3,409	5,524			5,524
	7,421	-	-	7,421	19,408	1,255	219	20,882
INCOME FROM CHARITABLE & ANCILLARY TRADING								
2(c) CENTRE								
Centre Grants	26,296			26,296	29,958			29,958
Centre Grants	2,000			2,000				-
Fees	3,341		1,002	4,343	2,548		599	3,147
Lounge hire	1,369			1,369	1,651			1,651
Pebbles/RockSolid	2,357			2,357	2,981			2,981
	35,363	-	1,002	36,365	37,137	-	599	37,736
INCOME FROM INVESTMENTS								
2(d) Dividends & interest Church								
Dividends & interest Church	1,615		210	1,825	705		181	886
Dividends & interest Build Fund		214		214		125		125
	1,615	214	210	2,039	705	125	181	1,011
OTHER INCOMING RESOURCES								
2(e) Insurance claims for centre								
Insurance claims for centre	3,605			3,605				
Sundry	381			381	175			175
Bank charge loyalty bonus	75			75	89			89
Grants (general)	9,632			9,632	3,625			3,625
	13,693	-	-	13,693	3,889	-	-	3,889
								174,359
TOTAL INCOMING RESOURCES	163,252	214	7,547	171,013	165,523	1,380	7,456	174,359

4) Detailed Expenditure report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD									
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES									
For the year ended 31 December 2024.									
	2024				2023				
	Ravenshead		Newstead	Total	Ravenshead		Newstead	Total	
	Unres	Res.	Chapel		Unres	Res.	Chapel		
3 RESOURCES USED	Funds	Funds		Funds	Funds				
3(a) MISSIONARY & CHARITABLE GIVING									
Overseas									
Other Societies		1,221		1,221					
Relief & Development Agencies		650		650					
Home Missions & other Church Societies		562		562	2,496			2,496	
Non charitable Giving					800			800	
		2,433	-	2,433	3,296	-	-	3,296	
3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH									
Ministry:									
Diocesan share		90,708	7,800	98,508	102,564		7,800	110,364	
1 Clergy expense		1,305		1,305	1,121			1,121	
2 Church running expenses		10,693	695	11,388	11,155		622	11,777	
Church maintenance		894		894	1,150			1,150	
Major repairs / replacements - Church				-	3,810			3,810	
Community Building Fund				-	10,000			10,000	
PEBBLES/rOCK/Bte Size/Messy Church		2,976		2,976	3,328			3,328	
3 CENTRE running expenses		16,426		16,426	16,573			16,573	
3 CENTRE maintenance		8,392		8,392	9,062			9,062	
3 Centre Coordinator		9,269		9,269	8,385			8,385	
Organ/Sound System		305		305	1,179	1,891		3,070	
Training / retreats /s		227		227	250			250	
pay/ Exps Organist		4,201		4,201	3,690			3,690	
Church service needs		620		620	1,034			1,034	
Garden maintenance		350		350	318			318	
4 Sundry		2,810	139	2,949	1,481		11	1,492	
Natal				-				-	
		149,174	-	149,174	175,101	1,891	8,433	185,425	
3(c) FUND RAISING & PUBLICITY									
6									
7 Costs of social events					248			248	
Costs of fetes, bazaars, other fund raising events					121			121	
		-	-	-	369	-	-	369	
3(d) CHURCH MANAGEMENT & ADMINISTRATION									
Administrator		9,994		9,994	6,440	2,915		9,355	
Postage & stationery		237		237	282			282	
Subscriptions/Licences		1,024		1,024	834			834	
Bank Charges		604	68	672	643		67	710	
		11,859	-	11,927	8,200	2,915	67	11,182	
TOTAL RESOURCES USED		163,466	-	163,466	186,966	4,806	8,500	200,272	

5) Detailed Church Running Expenses Report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD					
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES					
For the year ended 31 December 2024					
RESOURCES USED					
			2024		2023
3(b)1	CLERGY EXPENSES				
	Vicar/Curate	General expenses	352		506
		Telephone	350		400
	Relief Vicar		273		
	Verger		330		215
			1305		1121
3(b)2	CHURCH RUNNING EXPENSES				
	Cleaning		2297		2255
	Heat & light		6465		7011
	Insurance		1433		1411
	Water & refuse		212		212
	Telephone		286		266
			10693		11155
3(b)3	CENTRE RUNNING EXPENSES				
	Cleaning		1832		1420
	Heat & light		9697		10516
	Insurance		614		605
	Water & refuse		886		732
	Fire safety/training		470		213
	Telephone/Broadband		1252		770
	Marketing		399		887
	Non recoverable VAT		321		359
	Hire costs		70		330
	Fund raising costs		566		725
	Web Creation				
	Sundries		319		17
			16426		16573
3(b)4	SUNDRY				
	hospitality/fundraising		819		95
	Equipment		1028		426
	photocopier		600		600
	sundry		363		340
	outreach				20
			2810		1481



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
St Peters PCC Ravenshead

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Rebecca Bowes

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

1 Misterton Crescent

Ravenshead Nottingham

NG15 9AX

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the majority of the page's width and height. It is intended for the user to provide details as requested in the text to its left.

Accounts

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2023

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter’s PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter’s, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary’s Chapel, Newstead Abbey and is made up as follows:-

<i>Vicar</i>	Revd. Kate Byrom
<i>Curate</i>	Revd. Claire Melless [Until September 2023]
<i>LLM</i>	Kathryn Browne
<i>Minister with PTO</i>	Revd. Richard Kirby [co-opted annually]
<i>LLM with PTO</i>	Linda Kirby [PCC Laity Member 2023-2026]
<i>[Lay Pastoral Minister] + PCC Secretary</i>	
<i>Churchwardens</i>	Claire Mackenzie [St. Peter’s 2020-2024] Maureen Smith [St. Peter’s 2023-2026] Doreen Barringham (Abbey Chapel)
<i>Treasurer</i>	Sven Lagerberg [Co-opted for one year]

Representative on the

<i>Diocesan Synod</i>	David Owen [until July 2024]
<i>Representatives on</i>	Kathryn Browne [until APM 2026]
<i>Deanery Synod</i>	David Owen [until APM 2026] Claire Mackenzie [until APM 2026] Katie Fox [until APM 2026]

Elected members

Maureen Smith [2022-2024]
Audrey Whetton [2022-2024]
Heather Young [2022-2024]
Alan Browne [2022-2025]
Patrick Griffiths [2022-2025]
David Lewis [2022-2025]
Helen Lewis [2022-2025]
Leta Budden [2023-2026]
Jane Griffiths [2023-2026]
Christine Richmond [2023-2026]

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

<i>Youth, Children & families</i>	<i>Worship</i>	<i>Homegroups</i>	<i>Abbey Chapel</i>
<i>Deanery & Diocesan Synods</i>	<i>Choir</i>	<i>Communications</i>	<i>Ravenshead C of E School</i>
<i>Pastoral</i>	<i>Outreach</i>	<i>Giving</i>	<i>Eco and Green Church</i>
<i>Prayer</i>	<i>Centre</i>	<i>Health, Safety, Safeguarding</i>	

Review of the year 2023:

The Annual Parochial Church Meeting in 2023 took place on 26th March in the Centre with 38 members present. Revd. Kate Byrom provided cheese and wine for those attending which was very much appreciated and I am sure aided us in 'getting through the business'. There were 5 vacancies for nomination to fill the laity places and 4 were filled, 4 were to serve for three years and 1 to serve for one year, the latter vacancy was not filled.

Attendance of members during the year has been fairly good never quite attaining 100% however only 1 or 2 members missing each meeting. The earlier starting time is helpful and we have a timed agenda which is kept to as well as giving time for full discussion on some very important matters for the church. We have a number of members now willing to begin our meetings with a bible reading and prayer or maybe something a little more creative, but always prayer which starts us off with God at the Centre of all we seek to do.

The year began planning the Promise Programme which took place later in the year, alongside information regarding a new Sermon Series Fruitfulness on the Front Line which was based on a book of the same title and aimed to encourage Christians to see their lives as important in the week as well as in Church on Sundays. In March we continued to work towards the Promise Programme, seeking out a safeguarding officer to replace David Owen was raised and Kate gave details of her sabbatical and who would have responsibility whilst she was away for various ministries.

The new PCC met in May and the usual appointment of Officers and Appointment of Committees placing new members in the various ministries. Revd. Claire Melless chaired this meeting in the absence of Revd. Kate Byrom who was on her sabbatical and which served as part of her training.

In July we earnestly began to look at the heating of the church building and a lot of discussion on this and other fabric needs was looked into. As the finances were in deficit prioritising fabric needs was important so a lot of discussion took place with this in mind.

Reports from the various ministries which take place within the church contributed to some of the meetings giving an insight into the richness of all that takes place within our parish and I encourage you to read the booklet which is published especially for this meeting covering these. Other main issues discussed by the PCC have been what it means to be 'growing wider, younger and deeper' as a church, all of our policies have been looked at and updated where necessary, Karen Turner was appointed our Parish Safeguarding Officer in September. The Eco and Green team have been active in seeking the PCC support where necessary and papers on Human Sexuality circulated in the light of Prayers of Love and Faith. A working group for this was identified and would meet in the New Year.

We meet bi-monthly and as always I am grateful to all those who have diligently written reports reflecting their areas of ministry for the PCC providing us with information and updates giving us an overview of how extensive the ministry at St. Peter's is.

Linda Kirby – PCC Secretary

The Balance Sheet for the church remains adequate however the year showed a significant deficit. A 10% increase in giving through a Promise Programme led to an increase in revenue however this was offset by an increase in Parish Share and ongoing high energy costs. The Church benefited from a £3000 grant from the Diocese to assist with energy cost increases. Centre revenue increased by over 10% however a high level of expenditure to fix issues with the heat pumps resulted in a deficit for the year.

Parish Share was paid in full, and the church continued to give generously to external organisations:

DEC Syria	£268.20
Tearfund	£697.99
The Beacon Project	£189.25
Ready Call	£150.00
The Children's Society	£668.75
Angel Tree	£521.67
Total	£2495.86

Sven Lagerberg – Treasurer

Vicar's Report:

I hope that you will enjoy reading through the booklet, written by many different members of our church and chapel involved in numerous diverse ministries and compiled by our PCC Secretary Linda Kirby. It is truly heartening to see how much is happening among us and how many people are enthusiastically engaged in the mission and ministry of this parish.

Some of the highlights of the year for me would have to include our receiving the Silver Eco Award, which the eco team have driven and helped us achieve. We owe them a debt of gratitude for keeping us on our environmental toes and for pushing us forwards in the care of God's beautiful creation.

The start of Little Fishes is another wonderful highlight. After struggling with various ideas and models for growing our children's work we now have an established bi-monthly service for pre-school children and their adult carers, with about 15 families engaging with us regularly. One young mum when asked if she attended church answered, 'yes, I go to Little Fishes'!

What are your highlights I wonder?

2023 was the year that I had the privilege and pleasure of enjoying a three-month sabbatical and I spent the middle months of the year travelling, reading, walking and resting (among other things). It was a deeply refreshing time from which I returned to find a parish in good hands and flourishing, thanks to you all and the diligent leadership of Revd Claire Melless. Claire was to leave us in September to become a vicar in her own right a month later, in nearby Edwinstowe, Perlethorpe and Clipstone. Having returned to parish life I am convinced that God is doing something new and exciting among us here and I look forward to seeing more of that emerge in the year to come.

When looking back over 2023 someone commented how thrilled and encouraged they are, saying, "What a great lot of volunteers we have, adding such richness to the church and its community, we should be proud of all that has been achieved. Thank you, Lord!"

All I can say to that is 'Amen'!

Revd Kate Byrom

Financial Statement - see separate document:

Churchwardens' Report on Fabric:

It has been a busy year looking after the building and fabric of the Church and surrounding land, ensuring all is kept in good working condition. Our thanks go to Dave Lewis and Joe Gibson, for doing regular inspection of the Church and grounds, and informing us of any problems they have noticed. Thanks also go to Alan Browne, who regularly inspects the roof and clears the leaves, keeping the guttering clear and avoiding a buildup of water.

This year we have repaired and improved the working of the water tower; removed, re-sealed and replaced the clerestory windows; repaired the brick parking area to the front of the Church and repaired the Organ. In November, the lights in the entrance hall and lobby were replaced - making it brighter and more welcoming.

All the annual safety inspections have been carried out and were approved when the Quinquennial Inspection took place in the Autumn. At the time of writing, we have not received the written report regarding this inspection.

Our big project for 2024 will be reviewing the heating system and obtaining quotes to replace/improve this throughout the Church, we have talked about this for many years as the current system is really not fit for purpose, and we can't put it off much longer.

Thank you to everyone who has helped and supported us during this year, the Church building belongs to all of us, and we are very grateful to everyone who quietly gets on and does things around the building so we can all enjoy fellowship together in comfort.

Church Attendance:

The average number of adults attending in person in 2023 (including the Wednesday Service, Little Fishes and Sunday@Four) was 109, with 21 children.

The average number of views per week for the Facebook live-screen services was 4.

Claire Mackenzie and Maureen Smith - Church Wardens

Electoral Roll:

The 2024 revision to the Electoral Roll for St Peter's, Ravenshead and St Mary's Chapel, Newstead Abbey is completed and is on display for 14 days prior to the Annual Parochial Church meeting on Sunday 17th March 2023.

210 eligible people are included on the Church Electoral Roll.

Like the previous year like 2023/24 has been a difficult year with the after effects of covid and the need to encourage membership and inclusion on the Electoral Roll. There have been many changes which are summarised below:

Membership at last publication (2023)	210
Deaths	-6
Left the Church / District	-8
New Members	<u>+4</u>
Revised Church Electoral Roll 2024	<u>200</u>

The displayed Electoral Roll in the Church entrance is a sub-set of the full details provided by persons included on the Roll. To maintain confidentiality of data, a detailed copy of the full entry for an individual will be made available on request by the individual or their legal representative.

Allan Rogers – Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods: Diocesan –

The usual business of the Synod was conducted with the knowledge that the financial position was in deficit which would increase during the year in spite of the sale of some assets to reduce the shortfall.

However, this did not curtail the positive plans and intentions to maintain and support God's ministry in the Diocese.

There have been 2 Synods but unfortunately, I was too ill to attend the October Synod. My report is therefore based on published documents for that Synod.

Reports are received from Finance, Education, Partnership & Mission and Bishops' Council together with the Bishops' address (a "state of the nation" report).

Major subjects discussed in more detail this year:-

- 1) **Safeguarding** remains a central pillar with an increase in the production of guidance and training.
- 2) "Growing Disciples Wider Younger Deeper" **this strategic vision was due for revision this year and a task group was formed to collate feedback from the Parishes of "what worked & what didn't."**

The conclusion of the review was that, as whole, the principles held, but Parishes should refresh their approach to revitalisation locally. There would be more support by the Diocese rather than the provision of structure and guidance – (a local fit; my words).

The Diocese will be looking at the characteristics of disciples:

Christ with Compassion, Confidence and Courage as part of the refreshing process.

3) “Living in Love and Faith Project”

The House of Bishops published a short report in 2017 on same sex relationships and concluded no change to canon law or to the doctrine of the Church.

However, it recommended a change of tone to make gay people feel more welcome.

This was found to be unacceptable to some LGBTQIA+ Anglicans who brought pressure on the General Synod and so the Archbishops commenced a major teaching project which evolved into this project.

It is a project (and doctrinal change) promulgated by a number of Bishops pushed through to the General Synod.

This is a divisive project which has many already published documents that some Bishops have not accepted.

However it still has to be discussed at Diocesan Synod level.

The Anglican Communion is widely against this project.

There is however some guidance elements that are conducive to bringing LGBTQIA+ Anglicans into church without affecting the Doctrine or the Bible.

4) Caring for Creation

This is a concept well valued by all Christians as we frequently pray to our Creator God.

The principle of Stewardship not Ownership, is at the heart of our faith but unfortunately the project originating from General Synod is Net Zero Carbon.

“For the Church of England, being net zero carbon means that the carbon emissions of our buildings and travel will be reduced, to less than 10 per cent of our baseline levels. The remaining emissions will be offset in verified schemes that reduce carbon. That means overall, our buildings and travel will not contribute to rising carbon emissions: their contribution will be ‘net zero’.”

Motion: This Synod welcomes and adopts the Net Zero Carbon Action Plan. It encourages parishes, schools and others associated with the Diocese, to continue their NZC and Eco work and form their own plans consistent with the Diocesan Action Plan

This motion was approved

It was quoted

“The action plan was not just about the practical elements but was rooted in Christian discipleship and was caring for creation and loving our neighbour.”

I did not vote to accept this motion as whilst a Net Zero Carbon Action Plan is a good thing

a) The provision of none carbon based buildings/travel/living/heating etc. always has a negative effect on caring for creation

b) The focus is on carbon emission removal rather than emission reduction and capture.

I believe we were given our knowledge to use and protect His creation not to “paper over the cracks”.

I hope this gives a flavour of the Synod remit - a bit like Parliament but with responsibilities and no shouting or rude behaviour.

Not a place to sit back and nod back to a presenter.

Stand up and challenge (or support with a reasoned argument).

This quote was used by the Bishop...

“We don’t need to panic in trying to make ourselves ‘relevant’ as though that is all that matters. People change – we change – when we encounter the living God.

(Dr Jane Williams)

David Owen - Newstead Deanery

Deanery –

Only 2 meetings this year, May and September.

The first meeting the guest speaker was James Halstead from the school of Discipleship. He spoke to us about his role and the courses which are run for lay people and how they can become more involved with leadership within their churches.

An added item was added by Revd Peter Chantry who spoke about Fossil Fuel and its effects of pollution to the planet.

This diocese still has investments in the Fossil Fuel companies to generate an income and it was brought to our attention that this practice should be stopped.

We were asked to take this subject back to our PCC with a proposal that this diocese should stop backing these companies.

The September meeting was taken up by the above proposal whereby there were two speakers one against and one for the proposal of diocesan investments should be stopped. The meeting didn't come to any conclusion so therefore asked to come back to the PCCs.

In the meantime Revd. Richard Kellett who has now taken the position of Area Dean decided that the usual annual Synod meeting with treasurers would be cancelled whilst a new system was set up for the way our Parish share was to be calculated.

Kathryn Browne [Synod Representative]

Other Reports: [see separate booklet]

Financial accounts for St Peter's and St Mary's – year end December 31st 2023

Summary

		income	expenditure	Profit (+) or Loss (-)
St Mary's		7455.56	8500.07	-£1,044.51
St Peters Total		166903.02	191771.56	-£24,868.54
Centre		30082.93	34019.96	-£3,937.03
St Peter's Church		136820.09	157751.60	-£20,931.51

Cash balances as of 31st December 2023

	Cash Balance
St Mary's Abbey Chapel	£17,086
St Peter's	£69,210
Centre	£16,095
St Peter's Church	£53,115

Attachments:

- 1) Overall balance sheet showing total cash balances.
- 2) SOFA showing summary of income and expenditure
- 3) Detailed income report
- 4) Detailed expenditure report
- 5) Detailed running expenses report

1) Balance Sheet

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD					
BALANCE SHEET AT 31 DECEMBER 2023					
	2023	2023	2022	2022	
CURRENT ASSETS					
Debtors - Wedding deposits	£400		£300		
Short term deposits CBF	£4,026		£3,901		
Short term deposits CBF	£30,426		£19,721		
Barclays current account	£35,634		£71,147		
		£70,486		£95,070	
Debtors		£728		£2,650	
Newstead Chapel bank accounts		£17,086		£18,130	
VAT account					
CURRENT LIABILITIES					
VAT account		-£330		-£281	
Creditors		-£1,674		-£3,360	
		£86,295		£112,208	
FUNDS					
Unrestricted					
General Fund balance		£65,184		£86,627	
Restricted funds					
Organ	£0		£636		
Community Building Fund CBF	£4,026		£3,901		
Administrator/Children and families worker	£0		£2,915		
				£7,452	
Newstead Chapel		£17,086		£18,130	
TOTAL FUNDS		£86,296		£112,209	

2) SOFA – Statement of Financial Activities

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD									
STATEMENT OF FINANCIAL ACTIVITIES									
For the year ended 31 December 2023									
		2023				2022			
		Ravenshead		Newstead Chapel		Ravenshead		Newstead Chapel	
	Notes	Unres Fund	Res & Allocated Funds	Unres Fund	Total	Unres Fund	Res & Allocated Funds	Unres Fund	Total
INCOMING RESOURCES									
Incoming resources from donors	2(a)	104,385		6,456	110,841	102,791		6,619	109,410
Other voluntary incoming resources	2(b)	9,408		219	9,627	8,480		113	8,593
Incoming Resources Build Fund	2(b)	10,000			10,000				
Incoming Resources Organ Fund	2(b)		1,255		1,255				
Incoming Resources Administrator/Youth and Families Centre	2(b)				-		2,618		2,618
Incoming Resources Centre	2(c)	29,958			29,958	25,796			25,796
Incoming Resources from charitable & ancillary trusts	2(c)	7,179		599	7,778	7,630		1,053	8,683
Income from investments	2(d)	705	125	181	1,011	256	51	24	331
Other ordinary incoming resources	2(e)	3,889		-	3,889	3,890		20	3,910
TOTAL INCOMING RESOURCES		165,523	1,380	7,456	174,359	148,844	2,669	7,829	159,341
RESOURCES USED									
Missionary and charitable giving	3(a)	3,296			3,296	7,193			7,193
Activities directly relating to the work of the church	3(b)	141,081		8,433	149,514	121,666		8,001	129,666
Fund raising and publicity	3(c)	369			369	603			603
Organ Fund	3(b)		1,891		1,891		509		509
Build Fund	3(b)				-				0
Centre	3(b)	34,020			34,020	24,488			24,488
Church management & administration	3(d)	8,200		67	8,267	1,644		72	1,716
Administrator/Youth and Families worker	3(d)		2,915		2,915		8,622		8,622
TOTAL RESOURCES USED		186,965	4,806	8,500	200,272	155,594	9,131	8,072	172,797
NET INCOMING / - OUTGOING RESOURCES		- 21,442	- 3,426	- 1,045	- 25,913	-6,751	-6,462	-244	-13,456
BALANCES BROUGHT FORWARD		86,627	7,452	18,130	112,209	93,377	13,914	18,374	125,665
Transfer of funds									0
BALANCES CARRIED FORWARD		65,184	4,026	17,086	86,296	86,627	7,452	18,130	112,209

3) Detailed Income report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD									
For the year ended 31 December 2023									
1 ACCOUNTING POLICIES									
The accounts are prepared on an accruals basis.									
		2023			2024				
		Ravenshead		Newstead	Ravenshead		Newstead		
2 INCOMING RESOURCES		Unres	Restricted	Chapel	Total	Unres	Restricted	Chapel	Total
		Fund	Fund			Fund	Fund		
2(a) INCOMING RESOURCES FROM DONORS									
Covenanted giving		77447		3976	81423	77306		4262	81568
Gift Aid recovered on covenants		17484		1228	18713	18050	2617.94	1398	22066
Uncovenanted giving (Envelopes)		4000			4000	3286			3286
Collections (open plate) at all services		5454		1252	6706	4149		959	5108
		104385	0	6456	110841	102791	2618	6619	112028
2(b) OTHER VOLUNTARY INCOMING RESOURCES									
Organ/Sound System				1255	1255				0
Administrator/Youth and Families worker					0				0
Church Maintenance					0				0
CBF Fund		10000			10000				0
Donations Appeals etc		3883		219	4102	4264		113	4377
Fetes, Bazaars, other fund-raising events		5524			5524	4216			4216
		19408	1255	219	20882	8480	0	113.12	8593
INCOME FROM CHARITABLE & ANCILLARY TRADING									
2(c) Magazines					0				0
CENTRE		29958			29958	24296			24296
Centre Grants						1500			1500
Fees		2548		599	3147	4695		1053	5748
Lounge hire		1651			1651	1112			1112
Pebbles/RockSolid		2981			2981	1823			1823
		37137	0	599	37736	33426	0	1053	34479
INCOME FROM INVESTMENTS									
2(d) Dividends & interest Church		705		181	886	256		24	280
Dividends & interest Build Fund			125		125		51		51
		705	125	181	1011	256	51	24	331
OTHER INCOMING RESOURCES									
2(e) Insurance claims					0	2650			2650
Sundry		175			175	900		20	920
Bank charge loyalty bonus		89			89	90			90
Grants (general)		3625			3625	250			250
MCA grant completion					0				0
		3889	0	0	3889	3890	0	20	3910
									159341
TOTAL INCOMING RESOURCES		165523	1380	7456	174359	148844	2669	7829	159341

4) Detailed Expenditure report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD									
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES									
For the year ended 31 December 2023.									
	2023				2022				
	Ravenshead		Newstead	Total	Ravenshead		Newstead	Total	
	Unres	Res.	Chapel		Unres	Res.	Chapel		
3 RESOURCES USED	Funds	Funds			Funds	Funds			
3(a) MISSIONARY & CHARITABLE GIVING									
Overseas				0	1821				1821
Other Societies				0					0
Relief & Development Agencies				0	1023				1023
Home Missions & other Church Societies	2496			2496	4350				4350
Non charitable Giving	800			800					0
	3296	0	0	3296	7193	0	0	0	7193
3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH									
Ministry:									0
Diocesan share	102564		7800	110364	98740		7400		106140
1 Clergy expense	1121			1121	1648				1648
2 Church running expenses	11155		622	11777	8365		548		8912
Church maintenance	1150			1150	630				630
Major repairs / replacements - Church	3810			3810	2625				2625
Community Building Fund	10000			10000					0
PEBBLES/ROCK/Bte Size/Messy Church	3328			3328	2115				2115
3 CENTRE running expenses	16573			16573	15235				15235
3 CENTRE maintenance	9062			9062	5703				5703
3 Centre Coordinator	8385			8385	3550				3550
Organ/Sound System	1179	1891		3070		509			509
Training / retreats /s	250			250	275				275
Fees				0					0
pay/ Exps	3690			3690	4780				4780
Organist				0					0
Choirmaster				0					0
Church service needs	1034			1034	844				844
Garden maintenance	318			318	186				186
4 Sundry	1481		11	1492	1457		53		1510
Natal				0					0
Loan interest				0					0
	175101	1891	8433	185425	146154	509	8001		154664
3(c) FUND RAISING & PUBLICITY									
6									
7 Costs of social events	248			248	325				325
Costs of fetes, bazaars, other fund raising	121			121	278				278
	369	0	0	369	603	0	0	0	603
3(d) CHURCH MANAGEMENT & ADMINISTRATION									
Administrator	6440	2915		9355		8622			8622
Postage & stationery	282			282	326				326
Subscriptions/Licences	834			834	683				683
Bank Charges	643		67	710	635		72		706
	8200	2915	67	11182	1644	8622	0		10337
TOTAL RESOURCES USED	186965	4806	8500	200272	155594	9131	8001		172797

5) Detailed Church Running Expenses Report

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD					
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES					
For the year ended 31 December 2023					
RESOURCES USED					
			2023	2022	
3(b)1	CLERGY EXPENSES				
	Vicar/Curate	General expenses	506		553
		Telephone	400		600
	Relief Vicar				
	Verger		215		495
			1121		1648
3(b)2	CHURCH RUNNING EXPENSES				
	Cleaning		2255		2205
	Heat & light		7011		4512
	Insurance		1411		1245
	Water & refuse		212		148
	Fire safety				
	Telephone		266		254
			11155		8365
3(b)3	CENTRE RUNNING EXPENSES				
	Cleaning		1420		3179
	Heat & light		10516		6768
	Insurance		605		534
	Water & refuse		732		790
	Fire safety/training		213		645
	Telephone/Broadband		770		626
	Marketing		887		673
	Non recoverable VAT		359		268
	Hire costs		330		
	Fund raising costs		725		1660
	Web Creation				
	Sundries		17		92
			16573		15235
3(b)4	SUNDRY				
	study notes				
	hospitality		95		95
	Equipment		426		71
	photocopier		600		600
	sundry		340		368
	outreach		20		323
			1481		1457



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
St Peters PCC Ravenshead

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

RAJ Bowes

11/3/2024

Name: Rebecca Bowes

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address: 1 Misterton Crescent

Ravenshead Nottingham

NG15 9AX

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the majority of the page's width and height. It is intended for the user to provide details as requested in the text to its left.

Accounts

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2022

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter’s PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter’s, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary’s Chapel, Newstead Abbey and is made up as follows:-

<i>Vicar</i>	Revd. Kate Byrom
<i>Curate</i>	Revd. Claire Melless
<i>Reader</i>	Kathryn Browne
<i>Minister with PTO</i>	Revd. Richard Kirby [co-opted annually]
<i>Churchwardens</i>	Claire Mackenzie [St. Peter’s 2020-2024] Philip Johnson [Retired during the year] Doreen Barringham (Abbey Chapel)
<i>Treasurer</i>	Sven Lagerberg [PCC Laity Member 2020-2023]
<i>PCC Secretary</i>	Linda Kirby [co-opted for one year]

Representative on the

<i>Diocesan Synod</i>	David Owen [until APM 2023]
<i>Representatives on</i>	Kathryn Browne [until APM 2023]
<i>Deanery Synod</i>	David Owen [until APM 2023] Claire Mackenzie [until APM 2024]

Elected members

Andrea Lagerberg [2020-2023]
David Sneath [2020-2023]
Paul Richardson [2022-2023]
Maureen Smith [2022-2024]
Audrey Whetton [2022-2024]
Heather Young [2022-2024]
Alan Browne [2022-2025]
Patrick Griffiths [2022-2025]
David Lewis [2022-2025]
Helen Lewis [2022-2025]

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

<i>Youth, Children & families</i>	<i>Worship</i>	<i>Homegroups</i>	<i>Abbey Chapel</i>
<i>Deanery & Diocesan Synods</i>	<i>Choir</i>	<i>Communications</i>	<i>Ravenshead C of E School</i>
<i>Pastoral</i>	<i>Outreach</i>	<i>Giving</i>	<i>Eco and Green Church</i>
<i>Prayer</i>	<i>Centre</i>	<i>Health, Safety, Safeguarding</i>	<i>Natal</i>

Review of the year 2022:

The Annual Parochial Church Meeting in 2022 was able to take place in the Centre with 36 members present. There were 9 vacancies for nomination to fill the laity places and 8 of these were filled, 1 was for one year, 4 for two years and 4 for three years giving an even 'retirement' structure for PCC members. So all but one place filled which is available this year along with vacancies due to retirements.

Attendance of members has been good and the change of meeting time to 7 p.m. in the Centre has been helpful. We have a number of members now willing to begin our meetings with a bible reading and prayer or maybe something a little more creative, but always prayer!

The year began with the continued search for a Children and Families Worker and also the search for an organist. We were hopeful that Chris Lawry and Peter Hart would be available to cover most Sundays and this came to fruition at the beginning of the year. In March a review of the Service Pattern was looked at by the PCC and their views were fed into the overall Review Group.

The new PCC met in May and the usual appointment of Officers and Appointment of Committees placing new members in the various ministries. Some First Aid and Fire Warden training was undertaken during the year.

From July onwards a Working Party was appointed to work towards a Promise Programme which was planned for 2023. During the year at each meeting there has been a report on Safeguarding and Health and Safety issues. A detailed report from the Safeguarding Officer will be submitted to this Annual Meeting and can be found in the Reports Booklet.

Other main issues discussed by the PCC have been our Charitable and Mission Giving, Centre Co-ordinator appointment, Review of the Sound System, Eco and Green issues and Developing Pastoral Leadership bringing about a change in the way we carry out our Pastoral needs at St. Peters and the Abbey Chapel.

We meet bi-monthly and it has been refreshing to be able to meet 'face to face' after a previous year of Zoom meetings. I am grateful to all those who have diligently written reports reflecting their areas of ministry for the PCC providing us with information and updates giving us an overview of how extensive the ministry at St. Peter's is.

Linda Kirby – PCC Secretary

The balance sheet for the church remains strong however the year showed a deficit mainly due to reduced levels of giving which was in part caused by the pandemic. Activity at the Centre returned to pre-pandemic levels, and it generated a small operating surplus for the year. A Centre Coordinator was recruited to manage the maintenance and room set-up activities. The costs of the coordinator were partly met through donations from the Lady Hind Trust and the Thoresby Charitable Trust. Parish share was paid in full, and the church continued to give generously to external organisations.

The PCC allocated a budget for giving in 2022 of £4,500 with additional funds dispersed from special collections:

John Eastwood Hospice	£112.99	Christians Against Poverty	£750.00
Beacon Project	£1127.58	Maggies	£500.00
Royal British Legion	£384.63	Mothers Union	£500.00
Children Society	£474.30	Open Doors	£750.00
Tear Fund	£321.00	MAF	£750.00
DEC Ukraine Appeal	£725.00	Total:	£7,193.15
DEC Pakistan Appeal	£297.65		
Prison Fellowship	£500.00		

Sven Lagerberg – Treasurer

Vicar's Report:

Whereas last year we were like a boat nosing out of the harbour, emerging from pandemic restrictions, this year there has been a tangible increase in confidence and activity. We are once again a ship in full sail!

It has been encouraging to see service numbers become steady and ministry teams grow. Schools and other organisations have been more confident to approach us to partner in various projects and some significant community services exceeded pre-pandemic levels of attendance.

It was a year of significant moments – with both the celebration of the Platinum Jubilee in June and, sadly later in the year, the late Queen Elizabeth's funeral. Church was open during the national period of mourning and both children and adults alike left messages or pictures for a permanent Book of Remembrance. We held a service of commemoration.

High points from the year include:

- celebrating with some 20 candidates from around the deanery in a joy-filled confirmation service led by our diocesan bishop, Paul Williams;
- numerous achievements by the eco team which means they are almost ready to claim a silver Eco-church award;
- the pastoral team being strengthened with a new system of care for all our electoral roll members, steered by a new Pastoral Lay Minister in Linda Kirby (whose reader licence was transferred from Lichfield Diocese).
- In the summer a new post of Centre Coordinator was created and Gemma Bodill began work. This has resulted in the smooth running of the Centre with far less hassle. This facility serves a huge number of community groups.

It has not all been plain sailing. After being in a car accident Revd Claire developed post-concussion syndrome, which took her out of action for most of the year. The youth games café, which she led, ceased immediately, although hopefully not permanently. The St Peter's in the Woods service continued, but drew in few new people, so after 12 months the review group took the tough decision to put efforts elsewhere.

Meanwhile, the toddler group Pebbles continued to grow, often exceeding 70 attendees and so these parents and carers were asked if they would like a service aimed at them with their children. Fifteen families said they would. The next chapter of that story will need to wait until next year!

Our ongoing challenge is to transform warmth towards the church into membership, and membership into discipleship, as we seek to walk more closely with Jesus and serve the Lord in this parish. May his Spirit be the fire in our hearts and the wind in our sails.

Revd Kate Byrom

Financial Statement - see separate document:

Churchwardens' Report on Fabric:

The Fabric Committee continues to oversee the upkeep and maintenance of the building and grounds. During the year Philip Johnson stepped down from his role as Church Warden for family reasons, so through the PCC a Fabrics Team was created. Alan Brown and Dave Lewis now work with me on maintaining the fabric of the building. Alan ensures the roof, guttering and drainpipes are clear and functioning, and Dave does the monthly and quarterly checks on the inside and outside of the building, highlighting any repairs needed.

The main doors were finally painted, and the baby change facility is installed.

There are ongoing challenges with the heating, and we have had to replace one of the wall heaters in the church and purchase a couple of new heaters for the lounge.

The extra ventilation measures taken because of COVID-19 have in fact helped with the condensation problem and there were only a few occasions where the floor was damp.

Patrick Griffiths our Fire Safety Officer has done an audit and identified some areas which needed additional safety measures, so we now have a fire blanket for services where multiple candles are lit, and a fire horn to alert people in case of fire.

The biggest challenge in 2022 was the drain problem outside the front of the church which left the block paving in a mess, but thankfully we have had everything repaired or replaced and the Insurance company paid out.

I would like to say a huge thank you to everyone who has helped us keep the Church open and welcoming through the year, from tending the gardens and raking leaves, coming in on a Saturday evening to put the pew heaters on, to sorting kneelers, your cheerful willingness has been a great blessing.

Church Attendance:

The average number of adults attending in person in 2022 was 63, with 2 children.

The average number of views per week for the Facebook live-screen services was 10.

Claire Mackenzie -Church Warden

Electoral Roll:

The 2023 revision to the Electoral Roll for St Peter's, Ravenshead and St Mary's Chapel, Newstead Abbey is completed and has been on display for 14 days prior to the Annual Parochial Church meeting on Sunday 26th March 2023.

213 eligible people have applied for inclusion on the Church Electoral Roll.

2022 was, like 2021, a difficult year. There have been many changes which are summarised below:

Membership at last publication (2022)	223
Deaths	-11
Left the Church / District	-11
New Members	<u>+12</u>
Revised Church Electoral Roll 2023	<u>213</u>

The displayed Electoral Roll in the entrance is a sub-set of the full details provided by persons included on the Roll. To maintain confidentiality of data, a detailed copy of the full entry for an individual will be made available on request by the individual or their legal representative.

Allan Rogers – Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods:

Diocesan –

The Bishop has published 2 addresses during this period giving insight and direction I have selected some clauses and made commentary, to give and outline the strategy.

Put simply, 'the world at its worse needs the church to be at its best'.

He has these core convictions

- 1) **There is nothing better anyone can do with their life than become a follower of Jesus Christ**
- 2) **The most interesting and compelling thing about the church is God**
- 3) **There is no way to re-evangelise our nation apart from the impact of the daily lives of ordinary, everyday Christians**
- 4) **You measure the spiritual health of a church not by its seating capacity but its sending capacity**

- 5) **God's abundance not our scarcity should be the primary inspiration for worship, prayer and witness, as well as our giving**
- 6) **Good governance is integral to the mission of the church and striving for excellence in safeguarding should be everyone's responsibility**
- 7) **Personal renewal in our lives and spiritual revival in the church happens when hearts are surrendered and re-surrendered to God**

We are living in very difficult and uncertain times, not least with a serious energy and cost of living crisis, Russia's war on Ukraine, while we continue to deal with consequences resulting from the pandemic. Understandably, many feel anxious about the future, and our churches have a significant responsibility and opportunity to communicate the hope of God, as well as providing practical support and care to the neediest in our communities.

We should model ourselves on our late Queen and leader
 Her extraordinary **kindness**
 Her **constancy**
 Her sense of **calling**
 Her pattern of daily **prayer**

Environment Policy – Caring for Creation

The General Synod motion in 2020 set a target for the Church of England to become carbon neutral by 2030.

This was challenging, not helped by 2 years being lost by the pandemic.
 Caring for Creation was wider and more holistic than carbon neutrality.
 Whole life discipleship could help transform this situation.

The environment policy was unanimously passed

Growing Disciples

The vision took the Diocese to 2023,
 2022 focused consultation and listening exercise that both reviewed the current reality and seeks insight into future aspirations
 This will redefine vision, priorities, outcomes and KPIs (key performance indicators) going forward to 2030.

The Diocese continues to target increasing Clergy numbers to bring Christ to everyone even during this financially challenging period and this review takes this situation into account.

David Owen - Newstead Deanery

Deanery –

There have been 4 meetings this year. These were successfully led by a temporary Area Dean a retired priest with permission to officiate Revd. Pat Hemstock.

1. 19th May 2022 at Skegby. We were introduced to Revd. Liam O' Boyle who has worked as The Diocesan Partnerships office within the Partnerships & Mission team for the past 11 years and is also the Chaplain to Notts County Football Club. Liam updated us about poverty and injustice in the Diocese and spoke to us about the help for Ukrainian refugees in this county.
2. 22nd September at Linby sharing good news from each area of the Deanery where we focused on Wider, Younger, Deeper and what we have set up to attract and engage with our communities.
3. 20th October at Brinsley which is traditionally a finance meeting to which our own treasurers are invited. We are generally told how much the Parish share will be increased by for the deanery then how much is apportioned to each church.
4. 9th February 2023 at Ravenshead. This meeting involved a Guest Speaker Jonathan Pickett from the Diocese explaining the Faculty process and a speaker Martha Skinner talking to us about the project Food Cycle.

Kathryn Browne [Synod Representative]

Other Reports: [see separate booklet]

2022 Financial Accounts

APCM meeting – March 2023

Below are the accounts for the year 2022 for St Peter's Church and St Mary's Abbey Chapel.

In summary:

St Peter's Deficit of income v expenditure £14,571

Centre: Surplus of income v expenditure of £1,359

St Mary's Deficit of income v expenditure of £244

The accounts are in 5 parts:

Page 1 Balance sheet showing the year end balances for the church, any outstanding debtors or creditors and the position of any restricted accounts.

Page 2 Statement of Financial Activities (SOFA) which provides a summary of the income and expenditure for the year.

Page 3 Detailed breakdown of the income received.

Page 4 Detailed breakdown of the expenses incurred.

Page 5 Support information for the expenses information on page 4 providing a more granular view of expenses.

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

BALANCE SHEET AT 31 DECEMBER 2022

	2022	2022	2021	2021
CURRENT ASSETS				
Debtors - Wedding deposits	£300		£600	
Short term deposits CBF	£3,901		£3,850	
Short term deposits CBF	£19,721		£19,465	
Barclays current account	£71,147		£85,366	
		£95,070		£109,281
Debtors		£2,650		
Newstead Chapel bank accounts		£18,130		£18,374
VAT account				
CURRENT LIABILITIES				
VAT account		-£281		-£370
Creditors		-£3,359		-£1,620
		<u>£112,209</u>		<u>£125,665</u>
FUNDS				
Unrestricted				
General Fund balance		£86,627		£93,377
Restricted funds				
Organ	£636		£1,146	
Community Building Fund CBF	£3,901		£3,850	
Administrator/Children and families worker	£2,915		£8,919	
		£7,452		£13,914
Newstead Chapel		£18,130		£18,374
TOTAL FUNDS		<u>£112,209</u>		<u>£125,665</u>

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2022

	Notes	2022				2021			
		Ravenshead		Newstead Chapel	Total	Ravenshead		Newstead Chapel	Total
		Unres Fund	Res & Allocated Funds	Unres Fund		Unres Fund	Res & Allocated Funds	Unres Fund	
INCOMING RESOURCES									
Incoming resources from donors	2(a)	102,791		6,619	109,410	112,647		6,012	118,660
Other voluntary incoming resources	2(b)	8,480		113	8,593	6,382		154	6,536
Incoming Resources Build Fund	2(b)								0
Incoming Resources Organ Fund	2(b)								0
Incoming Resources Administrator/Youth and Families Centre	2(b)		2,618		2,618		16,570		16,570
Incoming Resources Centre	2(c)	25,796			25,796	18,099			18,099
Incoming Resources from charitable & ancillary	2(c)	7,630		1,053	8,683	5,414		947	6,361
Income from investments	2(d)	256	51	24	331	10	2	1	13
Other ordinary incoming resources	2(e)	3,890		20	3,910	274			274
TOTAL INCOMING RESOURCES		148,844	2,669	7,829	159,341	142,826	16,572	7,114	166,513
RESOURCES USED									
Missionary and charitable giving	3(a)	7,193			7,193	5,151			5,151
Activities directly relating to the work of the church	3(b)	121,666		8,001	129,666	114,550		7,957	122,508
Fund raising and publicity	3(c)	603			603	28			28
Organ Fund	3(b)		509		509		124		124
Build Fund	3(b)				-				-
Centre	3(b)	24,488			24,488	14,370			14,370
Church management & administration	3(d)	1,644		72	1,716	1,479		5	1,484
Administrator/Youth and Families worker	3(d)		8,622		8,622	260	7,652		7,912
TOTAL RESOURCES USED		155,594	9,131	8,072	172,797	135,838	7,775	7,962	151,576
NET INCOMING / - OUTGOING RESOURCES		- 6,751	- 6,462	- 244	- 13,456	6,988	8,797	-848	14,937
BALANCES BROUGHT FORWARD		93,377	13,914	18,374	125,665	86,389	5,118	19,222	110,728
Transfer of funds									0
BALANCES CARRIED FORWARD		86,627	7,452	18,130	112,209	93,377	13,914	18,374	125,665

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

For the year ended 31 December 2022

1 ACCOUNTING POLICIES

The accounts are prepared on an accruals basis.

	2022				2021			
	Unres Fund	Ravenshead Restricted Fund	Newstead Chapel	Total	Unres Fund	Ravenshead Restricted Fund	Newstead Chapel	Total
2 INCOMING RESOURCES								
2(a) INCOMING RESOURCES FROM DONORS								
Covenanted giving	77306		4262	81568	86067		3692	89759
Gift Aid recovered on covenants	18050	2618	1398	22066	20449		902	21351
Uncovenanted giving (Envelopes)	3286			3286	3701			3701
Collections (open plate) at all services	4149		959	5108	2430		1418	3848
	<u>102791</u>	<u>2618</u>	<u>6619</u>	<u>112028</u>	<u>112647</u>	<u>0</u>	<u>6012</u>	<u>118660</u>
2(b) OTHER VOLUNTARY INCOMING RESOURCES								
Organ/Sound System				0				0
Administrator/Youth and Families worker				0		16570		16570
Church Maintenance				0				0
Flowers				0				0
Donations Appeals etc	4264		113	4377	4610		154	4764
Fetes, Bazaars, other fund-raising events	4216			4216	1772			1772
	<u>8480</u>	<u>0</u>	<u>113</u>	<u>8593</u>	<u>6382</u>	<u>16570</u>	<u>154</u>	<u>23106</u>
INCOME FROM CHARITABLE & ANCILLARY TRADING								
2(c) Magazines				0				0
CENTRE	24296			24296	11159			11159
Centre Grants	1500			1500	6940			6940
Fees	4695		1053	5748	3905		947	4852
Lounge hire	1112			1112	462			462
Pebbles/RockSolid	1823			1823	1047			1047
	<u>33426</u>	<u>0</u>	<u>1053</u>	<u>34479</u>	<u>23513</u>	<u>0</u>	<u>947</u>	<u>24460</u>
INCOME FROM INVESTMENTS								
2(d) Dividends & interest Church	256		24	280	10		1	11
Dividends & interest Build Fund		51		51		2		2
	<u>256</u>	<u>51</u>	<u>24</u>	<u>331</u>	<u>10</u>	<u>2</u>	<u>1</u>	<u>13</u>
OTHER INCOMING RESOURCES								
2(e) Insurance claims	2650			2650				0
Sundry	900		20	920	217			217
Bank charge loyalty bonus	90			90	56			56
Grants (general)	250			250				
MCA grant completion				0	1			1
	<u>3890</u>	<u>0</u>	<u>20</u>	<u>3910</u>	<u>274</u>	<u>0</u>	<u>0</u>	<u>274</u>
TOTAL INCOMING RESOURCES	148844	2669	7828.82	159341	142826	16572	7114	166513

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2022.

3 RESOURCES USED	2022				2021				
	Unres Funds	Ravenshead Res. Funds	Newstead Chapel	Total	Unres Funds	Ravenshead Res. Funds	Newstead Chapel	Total	
3(a) MISSIONARY & CHARITABLE GIVING									
Overseas		1821		1821	1000			1000	
Other Societies				0				0	
Relief & Development Agencies		1023		1023				0	
Home Missions & other Church Socie		4350		4350	4151			4151	
Non charitable Giving				0				0	
		<u>7193</u>	<u>0</u>	<u>0</u>	<u>7193</u>	<u>5151</u>	<u>0</u>	<u>0</u>	<u>5151</u>
3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH									
Ministry:								0	
Diocesan share	98740		7400	106140	96146		7400	103546	
1 Clergy expense	1648			1648	1600			1600	
2 Church running expenses	8365		548	8912	7081		507	7589	
Church maintenance	630			630	500			500	
Major repairs / replacements - Church	2625			2625	1760			1760	
Community Building Fund				0				0	
PEBBLES/rOCK/Bte Size/Messy Chui	2115			2115	1496			1496	
3 CENTRE running expenses	15235			15235	11666			11666	
3 CENTRE maintenance	5703			5703	2704			2704	
3 Centre Coordinator	3550			3550					
Organ/Sound System			509	509			124	124	
Training / retreats /s	275			275	640			640	
Fees				0	45			45	
pay/ Exps Organist	4780			4780	1910			1910	
Choirmaster				0				0	
Church service needs	844			844	939			939	
Garden maintenance	186			186	160			160	
4 Sundry	1457		53	1510	2183		50	2233	
Natal				0				0	
Loan interest				0	89			89	
	<u>146154</u>	<u>509</u>	<u>8001</u>	<u>154664</u>	<u>128920</u>	<u>124</u>	<u>7957</u>	<u>137001</u>	
3(c) FUND RAISING & PUBLICITY									
6									
7 Costs of social events	325			325					
Costs of fetes, bazaars, other fund rai	278			278	28			28	
	<u>603</u>	<u>0</u>	<u>0</u>	<u>603</u>	<u>28</u>	<u>0</u>	<u>0</u>	<u>28</u>	
3(d) CHURCH MANAGEMENT & ADMINISTRATION									
Administrator			8622	8622	260	7652		7912	
Postage & stationery	326			326	289			289	
Subscriptions/Licences	683			683	748			748	
Bank Charges	635		72	706	442		5	447	
	<u>1644</u>	<u>8622</u>	<u>72</u>	<u>10337</u>	<u>1739</u>	<u>7652</u>	<u>0</u>	<u>9396</u>	
TOTAL RESOURCES USED	155594	9131	8072	172797	135838	7775	7957	151576	

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2022

RESOURCES USED

		2022	2021
3(b)1	CLERGY EXPENSES		
	Vicar/Curate	553	487
	General expenses		575
	Telephone	600	178
	Relief Vicar		360
	Verger	495	
		<u>1648</u>	<u>1600</u>
3(b)2	CHURCH RUNNING EXPENSES		
	Cleaning	2205	2271
	Heat & light	4512	2976
	Insurance	1245	1199
	Water & refuse	148	122
	Fire safety		261
	Telephone	254	252
		<u>8365</u>	<u>7081</u>
3(b)3	CENTRE RUNNING EXPENSES		
	Cleaning	3179	1986
	Heat & light	6768	4464
	Insurance	534	514
	Water & refuse	790	501
	Fire safety/training	645	590
	Telephone/Broadband	626	599
	Marketing	673	773
	Non recoverable VAT	268	186
	Hire costs		581
	Fund raising costs	1660	923
	Web Creation		550
	Sundries	92	
		<u>15235</u>	<u>11666</u>
3(b)4	SUNDRY		
	Hospitality	95	54
	Equipment	71	559
	Photocopier	600	600
	Sundry	368	407
	Outreach	323	563
		<u>1457</u>	<u>2183</u>

Sven Lagerberg
Treasurer
14/3/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
St Peters PCC Ravenshead

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *R A J Bowes*

Date: 23/3/2023

Name: Rebecca Bowes

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

1 Misterton Crescent

Ravenshead Nottingham

NG15 9AX

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the central portion of the page. It is intended for the user to provide details as requested in the text to its left.

Accounts

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2021

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter’s PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter’s, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary’s Chapel, Newstead Abbey and is made up as follows:-

<i>Vicar</i>	Revd. Kate Byrom
<i>Curate</i>	Revd. Claire Melless
<i>Reader</i>	Kathryn Browne
<i>Minister with PTO</i>	Revd. Richard Kirby [co-opted annually]
<i>Churchwardens</i>	Claire Mackenzie [St. Peter’s 2020-2024]
	Philip Johnson [St. Peter’s 2021-2025]
	Doreen Barringham (Abbey Chapel)
 <i>Treasurer</i>	 Sven Lagerberg [PCC Laity Member 2020-2023]

<i>Representative on the Diocesan Synod</i>	David Owen [until APM 2023]
<i>Representatives on Deanery Synod</i>	Kathryn Browne [until APM 2023] David Owen [until APM 2023] Claire Mackenzie [until APM 2023]

<i>Elected members</i>	Leta Budden [until APM 2022] Linda Kirby [PCC Secretary until APM 2022] Val Howell [until APM 2022] Christine Richmond [until APM 2022] Andrea Lagerberg [2020-2023] David Sneath [2020-2023]
------------------------	--

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

<i>Children and families</i>	<i>Worship</i>	<i>Homegroups</i>	<i>Abbey Chapel</i>
<i>Diocesan Synod</i>	<i>Choir</i>	<i>Communications</i>	<i>Ravenshead C of E School</i>
<i>Pastoral</i>	<i>Outreach</i>	<i>Youth</i>	<i>Eco and Green Church</i>
<i>Prayer</i>	<i>Centre</i>	<i>Health, Safety, Safeguarding</i>	<i>Social Committee</i>

Review of the year 2021:

The Annual Parochial Church Meeting in 2021 took place entirely via zoom with 34 members present. At that meeting Philip Johnson was elected as Warden at St. Peter’s filling the vacancy left by Maureen Smith who had retired early due to moving out of the Parish.

There were 5 lay representative vacancies on the PCC, however, there were no applications prior to the meeting and none were taken from the floor. Thus, out of an allocation of 12 only 7 places were filled.

The May and July meetings took place via zoom due to restrictions being in place regarding meeting indoors and at our May meeting the usual Appointment of Officers and Appointment of Committees took place the latter covering all of the ministries that take place within our church family. We also discussed the Growing Disciples Plan including the Gift Day outcome for our new Administrator who was already in place and the hopeful appointment of a Family and Children's worker.

Our July meeting again centred on the appointment of a Families and Children's Worker putting in place advertising and the appointment of an interview panel. We also discussed coming out of COVID and a new service pattern was agreed to be put in place. This to be reviewed in the Spring of 2022.

From September our meeting time was changed from 7.30 p.m. to 7 p.m. and this has worked well. Attendance for the PCC year has been patchy at times due to members having difficulty with the zoom meetings and being poorly with COVID. As part of her training our curate Revd. Claire Melless chaired our November meeting which took place in church to allow for social distancing.

September meeting looked at restarting the autumn seeking to find an organist, kick-start the flowers in church, new initiatives St. Peter's in the Woods and Youth Drop in Games Café. A recycling day was planned and the PCC were briefed on the Special Services which were to take place on the second Sunday of each month at 11 a.m. Concerns were also raised regarding a considerable number of church family members who had not yet come back into church.

During the year at each meeting there has been a report on Safeguarding and Health and Safety issues. A detailed report from the Safeguarding Officer will be submitted to this Annual Meeting and can be found in the Reports Booklet. COVID 19 pandemic has been on each agenda throughout the year as the PCC has monitored how to move forward or not as the virus has decreased and again increased seeking all the time to respond to the various guidelines and regulations.

Other main issues discussed by the PCC have been our Charitable and Mission Giving, Growing Disciples Plan and in January we reviewed the Service Pattern the PCC being part of the process along with other groups in this review. At our last meeting together in March the new Service Pattern was present and there was also a presentation for a new Business Model for the Centre.

It has been an extremely busy year and despite the pandemic we have managed to sustain the business of the church keeping it active for its members and community. I am grateful to all those who have diligently written reports reflecting their areas of ministry for the PCC providing us with information and updates giving us an overview of how extensive the ministry at St. Peter's is.

Linda Kirby – PCC Secretary

The finances of the church are sound despite the ongoing impacts of the Coronavirus pandemic. A successful gift day initiative was undertaken raising funds for the ongoing costs of the Administrator and in preparation for the recruitment of the Children and Families worker. Activity in the Centre was severely restrained during the first half of the year however it progressively returned to normal levels through the 2nd half. The Centres finances were supported by Coronavirus related grants from both the Diocese and Gedling Borough Council. Parish share was paid in full and the church continued to give generously to external organisations.

The PCC allocated a budget for giving in 2021 and the following disbursements were made:

Christians against Poverty	£500	Samaritans Mansfield	£250
Mission Aviation Fellowship	£500	Lighthouse	£250
Mercy Ships	£500	Notts Clergy and Dependents fund	£100
Betel Of UK, Nottingham	£150	Nottinghamshire Independent Domestic	
Beacon Centre Mansfield	£500	Abuse Services	£500
Open Doors UK and Ireland	£500	Tear Fund	£223.45
Mothers Union Southwell	£350	Children's Society	£258
Prison Fellowship Lowdham Grange	£500	Arnold Food Bank	£70
			Total £5151.45

Sven Lagerberg – Treasurer

Vicar's Review of 2021:

This year has been about rebuilding, but slowly has been the order of the day (see the worship report). Most churches are noticing a reduction in numbers from before the pandemic and we are no exception. Some folks are understandably anxious about returning, others have changed their Sunday habits and some vulnerable people have deteriorated in health. We, like other churches, are finding it harder to find people to help with the various tasks needed for the smooth running of church activities. Nonetheless for those who gather in church there has been a palpable sense of joy in meeting together on a Sunday morning and, I believe, a renewed appreciation of one another. Some people are finding the livestream a helpful support, as well as the sending of service materials to everyone who wants them. It wasn't until September that more services were added to the service pattern, but these were under threat at the end of the year as the omicron variant of the virus made its presence felt.

Against this backdrop I have a sense of God's love for us as a parish and the assurance of his presence. There are many signs of encouragement – the Centre being fully used again, a depth of spirituality growing at the small Children and Families service and the growth of the second Sunday visitor-friendly Specials. It may be that we are being pruned, which can feel uncomfortable, but I was reminded recently that Jesus is the vine and our job is only to abide in him. Our heavenly Father, the gardener, is in charge and if we remain in the vine fruit is promised. This is an exciting assurance to take with us into the next year.

Revd Kate Byrom

Financial Statement - see separate document:

Churchwardens' Report on Fabric:

The Fabric Committee continues to oversee the upkeep and maintenance of the building and grounds, although again it was an unusual year. The first part of the year we were still having zoom meetings and doing what we could without getting too close.

Maureen Smith finally was able to hand over her role to Philip Johnson after the APCM in May.

We arranged a faculty to have a baby changing unit put into the disabled bathroom in the Church, although we had not had it installed by the end of 2021 it will be in imminently. We also did the necessary research to get the right paint for the front doors which will be painted as soon as we get some better weather.

The windows in the Church office and Sacristy were replaced and minor repairs done to the ceilings in both rooms where water damage had occurred, a window in the Lounge was also replaced as it had blown badly.

A new dehumidifier was purchased for the Choir Vestry as the old one ceased to function.

The Wardens met with our Health and Safety officer and a couple of local Heating and Ventilation Company representatives to discuss how to make the building as Covid secure as possible, our unique shaped roof causing additional challenges again!

The Wardens would like to say a huge thank you to everyone who has stepped up and helped us to keep the Church open and welcoming over 2021, from tending the gardens to filling Christingle bags, your cheerful willingness has been a great blessing.

Church Attendance:

The average number of adults attending in person in 2021 was 48, with 3 children.

The average number of views per week for the Facebook live-screen services was 80.

Claire Mackenzie and Philip Johnson - Churchwardens

Electoral Roll:

With the sad news that June Bullick died on the 21 March 2022 the changes have been made to the Electoral Roll. A revised print for public display will be produced for the Annual Parochial Church meeting on Sunday 3rd April 2022.

The 2022 revision to the Electoral Roll for St Peter's, Ravenshead and St Mary's Chapel, Newstead Abbey is completed and may now be displayed at least 14 days prior to the Annual Parochial Church meeting on Sunday 3rd April 2022.

223 eligible people have applied for inclusion on the Church Electoral Roll.

2021 has been a difficult year and there have been many changes which are summarised as:

Membership at last publication (2021)	226
Deaths	-8
Left the Church / District	-2
New Members	+7

Revised Church Electoral Roll 2022	223
	===

The displayed Electoral Roll will be a sub-set of the full details provided by persons included on the Roll. To maintain confidentiality of data, a detailed copy of the full entry for an individual will be made available on request by the individual or their legal representative.

Allan Rogers – Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods:

Diocesan –

The Bishop has been very positive giving voice to leading the world rather than our habit of being in the “slow lane”.

- 1) **“God is not done with us yet”**
 - a. Our God is the God of all hope and so is the gospel he has entrusted to us for the sake of the whole world
- 2) **“We are not waiting for things to return to normal”**
 - a. “There will not even be a new normal, because normal cannot be defined.
- 3) **“We will be more outwardly focused than ever”**
 - a. As one former archbishop of York once put it, as the Church we have always existed primarily for the benefit of the non-member
- 4) **“Major change is inevitable; we will embrace it”**
 - a. If the leaders of these organisations succumb to the whiners who lament, ‘We’ve never done it that way before.’ The organisation is doomed. Healthy organisations of the future will embrace change with wisdom and courage.

He suggested seven streams of work where we anticipate that accelerating change can result not only in being more efficient and effective but also becoming a more Christ-centred and Jesus-shaped Church for the 2020's.

- 1) **Transformational Change Appointments**
 - a. we are going to extend this more flexible model of deployment by increasing the number of shorter-term appointments into contexts where significant change will be needed to fulfil the missional aspirations
- 2) **New models of Missional Leadership**
 - a. **Local Leaders in Mission** – identifying, equipping and commissioning people who can be authorised to be the focal point as a local leader
 - b. **Multi-parish Benefice Review** - consider more effective and efficient ways of sustaining present ministry
 - c. **Youth & Children Growing Disciples Task Group** - led by Bishop Andy, so we can build on some of pioneering work at parish level
 - d. **Communications Review** - looking to further improve our central diocesan communications (both internally and externally) as well as providing additional support and training for parishes with the development of on-line ministry and mission, including better engagement with social media platforms.
 - e. **Increasing diversity** - in leadership and mission.

- f. **Prayer Stream** - prayer is the engine of God's mission, through which we most clearly express our dependence on him and acknowledge his lordship over our lives and his church. Prayer also changes things, starting with us.
- g. **Well-being and resilience** – This doesn't only apply to clergy but is something all God's people should be considering. He gave the analogy of a car, we all know what happens to the engine of a car if you were to drive at 50mph in second gear it would not take long before the engine would blow. We are living in exceptionally intense times where the pace of change has an impact on all aspects of our life. We must share the load.

Finance -

It was acknowledged that Financial Planning is crucial even though current circumstances make it very fluid.

It is a plan anticipating a significant deficit but understanding the impact on personal incomes in this pandemic but also the paramount commission of mission & ministry.

There were also motions dealing with church fabric management and costs from which I took this to include a more significant transfer of duty to laity to manage this aspect.

Safeguarding is still "centre stage" as a result of the publication of The Independent Inquiry Child Sexual Abuse – The Anglican Church.

Independence from organisational control will no doubt be in the forefront of church regulation with changes in structure and transparency.

David Owen - Newstead Deanery

Deanery –

There have been three meetings since last Years APM.

Aprils meeting was held via zoom for the final time. The focus at this meeting was a talk given by Tony Brown. 'The Parishes Funding Campaign consultant.' His talk advised us how we could set up a successful campaign; what we could include and the steps taken plus the type of administration that needed to be put in place.

Our first virtual meeting was held in Eastwood church in November. Here we met the new Archdeacon of Newark The Venerable Tors Ramsey, who gave us insight on her role in this diocese. Also to say that without an appointed Area Dean at that time then she would be the person to contact, should a need arise. The February meeting was held at St Peter's Ravenshead where we were introduced to Revd. Pat Hemstock as the new area Dean for Newstead.

As a getting to know you session we shared Good News events and the type of things that are happening in our Churches around the Deanery.

For this coming year we were all encouraged to hold some Mission outreach event big or small and given ideas and advice how we could do this successfully.

Kathryn Browne [Synod Representative]

Other Reports: [see separate booklet]

St Peter's and St Mary's Accounts

Financial Year to 31st December 2021

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD				
BALANCE SHEET AT 31 DECEMBER 2021				
	2021	2021	2020	2020
CURRENT ASSETS				
Debtors - Wedding deposits	£600		£500.00	
Short term deposits CBF	£3,850		£3,848.38	
Short term deposits CBF	£19,465		£19,455.05	
Barclays current account	£85,366		£72,141	
		£109,281		£95,945
Newstead Chapel bank accounts		£18,374		£19,222
VAT account				£487
CURRENT LIABILITIES				
VAT account		-£370		
Creditors		-£1,620		
MCA		£0		-£4,925
		£125,665		£110,728
FUNDS				
Unrestricted				
General Fund balance		£93,377		£86,389
Restricted funds				
Organ	£1,146		£1,269	
Community Building Fund CBF	£3,850		£3,848	
Administrator/Children and families worker	£8,919			
		£13,914		£5,118
Newstead Chapel		£18,374		£19,222
TOTAL FUNDS		£125,665		£110,728

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

For the year ended 31 December 2021

1 ACCOUNTING POLICIES

The accounts are prepared on an accruals basis.

2	INCOMING RESOURCES	2021				2020			
		Ravenshead		Newstead	Total	Ravenshead		Newstead	Total
		Unres Fund	Restricted Fund	Chapel		Unres Fund	Restricted Fund	Chapel	
2(a)	INCOMING RESOURCES FROM DONORS								
	Covenanted giving	86067		3692	89759	87307		3492	90799
	Gift Aid recovered on covenants	20449		902	21351	20964		908	21871
	Uncovenanted giving (Envelopes)	3701			3701	9830		35	9865
	Collections (open plate) at all services	2430		1418	3848	1984		162	2147
		<u>112647</u>	<u>0</u>	<u>6012</u>	<u>118660</u>	<u>120085</u>	<u>0</u>	<u>4597</u>	<u>124682</u>
2(b)	OTHER VOLUNTARY INCOMING RESOURCES								
	Organ/Sound System				0				0
	Administrator/Youth and Families worker		16570		16570				
	Church Maintenance				0				0
	Flowers				0				0
	Donations Appeals etc	4610		154	4764	3001			3001
	Fetes, Bazaars, other fund-raising events	1772			1772	942			942
		<u>6382</u>	<u>16570</u>	<u>154</u>	<u>23106</u>	<u>3943</u>	<u>0</u>	<u>0</u>	<u>3943</u>
	INCOME FROM CHARITABLE & ANCILLARY TRADING								
2(c)	Magazines				0				0
	CENTRE	11159			11159	8476			8476
	Centre Grants (Covid)	6940			6940				
	Fees	3905		947	4852	2517		1532	4049
	Study Notes				0				0
	Lounge hire	462			462	586			586
	Pebbles/RockSolid	1047			1047	209			209
		<u>23513</u>	<u>0</u>	<u>947</u>	<u>24460</u>	<u>11788</u>	<u>0</u>	<u>1532</u>	<u>13320</u>
	INCOME FROM INVESTMENTS								
2(d)	Dividends & interest Church	10		1	11	82		15	97
	Dividends & interest Build Fund		2		2		16		16
		<u>10</u>	<u>2</u>	<u>1</u>	<u>13</u>	<u>82</u>	<u>16</u>	<u>15</u>	<u>113</u>
	OTHER INCOMING RESOURCES								
2(e)	Insurance claims				0				0
	Sundry	217			217	54		11	65
	Bank charge loyalty bonus	56			56	54			54
	MCA grant completion	1			1				0
		<u>274</u>	<u>0</u>	<u>0</u>	<u>274</u>	<u>108</u>	<u>0</u>	<u>11</u>	<u>120</u>
					166513				142178
	TOTAL INCOMING RESOURCES	142826	16572	7114	166513	136007	16	6155	142178

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2021.

	2021				2020			
	Ravenshead		Newstead	Total	Ravenshead		Newstead	Total
	Unres Funds	Res. Funds	Chapel		Unres Funds	Res. Funds	Chapel	
3 RESOURCES USED								
3(a) MISSIONARY & CHARITABLE GIVING								
Overseas	1000.00			1000.00	1200			1200
Other Societies				0.00				0
Relief & Development Agencies				0.00				0
Home Missions & other Church Societies	4151.45			4151.45	4718			4718
Non charitable Giving				0.00				0
	<u>5151.45</u>	<u>0.00</u>	<u>0.00</u>	<u>5151.45</u>	<u>5918</u>	<u>0</u>	<u>0</u>	<u>5918</u>
3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH								
Ministry:				0				
Diocesan share	96146		7400	103546	95548		7400	102948
1 Clergy expense	1600			1600	1473			1473
2 Church running expenses	7081		507	7589	7797		483	8280
Church maintenance	500			500	1224			1224
Major repairs / replacements - Church	1760			1760	170			170
Community Building Fund				0				0
PEBBLES/ROCK/Bte Size/Messy Church	1496			1496	952			952
Expenditure on Parish Magazine				0				0
3 CENTRE running expenses	11666			11666	12440			12440
3 CENTRE maintenance	2704			2704	4713			4713
Organ/Sound System		124		124		441		441
Training / retreats /s	640			640	44			44
Fees	45			45				0
pay/ Exps Organist	1910			1910	3105			3105
Choirmaster				0				0
Choir expenses				0				0
Church service needs	939			939	593			593
Garden maintenance	160			160	222			222
4 Sundry	2183		50	2233	1979		163	2142
Natal				0				0
Loan interest	89			89	267			267
	<u>128920</u>	<u>124</u>	<u>7957</u>	<u>137001</u>	<u>130526</u>	<u>441</u>	<u>8046</u>	<u>139014</u>
3(c) FUND RAISING & PUBLICITY								
6								
7 Costs of social events				0.00				
Costs of fetes, bazaars, other fund raising	28			28				
	<u>28</u>	<u>0</u>	<u>0</u>	<u>28</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
3(d) CHURCH MANAGEMENT & ADMINISTRATION								
Administrator	260	7652		7912	1560			1560
Postage & stationery	289			289	248			248
Subscriptions/Licences	748			748	596			596
Bank Charges	442		5	447	387			387
	<u>1739</u>	<u>7652</u>	<u>5</u>	<u>9396</u>	<u>2791</u>	<u>0</u>	<u>0</u>	<u>2791</u>
TOTAL RESOURCES USED	135838	7775	7962	151576	139235	441	8046	147722

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD				
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES				
For the year ended 31 December 2021				
RESOURCES USED				
			2021	2020
3(b)1	CLERGY EXPENSES			
	Vicar/Curate	General expenses	487	425
		Telephone	575	600
	Relief Vicar		178	128
	Verger		360	320
			<u>1600</u>	<u>1473</u>
3(b)2	CHURCH RUNNING EXPENSES			
	Cleaning		2271	3317
	Heat & light		2976	2908
	Insurance		1199	1197
	Water & refuse		122	123
	Fire safety		261	
	Telephone		252	252
			<u>7081</u>	<u>7797</u>
3(b)3	CENTRE RUNNING EXPENSES			
	Cleaning		1986	2078
	Heat & light		4464	4362
	Insurance		514	513
	Water & refuse		501	610
	Fire safety/training		590	532
	Telephone/Broadband		599	588
	Marketing		773	465
	Non recoverable VAT		186	210
	Hire costs		581	898
	Fund raising costs		923	622
	Web Creation		550	
	Sundries			1561
			<u>11666</u>	<u>12440</u>
3(b)4	SUNDRY			
	Flowers			
	study notes			64
	Greeting Cards			
	hospitality		54	
	Equipment		559	280
	photocopier		600	600
	sundry		407	1036
	outreach		563	
			<u>2183</u>	<u>1979</u>

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Peters Ravenshead PCC

On accounts for the year
ended

31 December 2021

Charity no
(if any)

Set out on pages

1 to 5)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

29/3/22

Name:

REBECCA BOWES FCCA

Accounts

THE PARISH of RAVENSHEAD
in the Diocese of Southwell and Nottingham
ANNUAL PAROCHIAL CHURCH MEETING
ANNUAL REPORT FOR 2020

“We are a worshipping community with a mission to share
the love of God”

Background:

St Peter’s PCC has the responsibility of co-operating with the incumbent in promoting in the parish of Ravenshead the whole mission of the church – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the Church of St Peter’s, Sheepwalk Lane, Ravenshead and the Centre, as well as St. Mary’s Chapel, Newstead Abbey and is made up as follows:-

<i>Vicar</i>	Revd. Kate Byrom
<i>Curate</i>	Revd. Claire Melless
<i>Reader</i>	Kathryn Browne
<i>Minister with PTO</i>	Revd. Richard Kirby [co-opted annually]
<i>Churchwardens</i>	Maureen Smith [St. Peter’s until 2022]
	Claire Mackenzie [St. Peter’s : 2020-2024]
	Doreen Barringham (Abbey Chapel)
	June Bullick (Abbey Chapel)
<i>Treasurer</i>	Sven Lagerberg [PCC Laity Member 2020-2023]

<i>Representative on the Diocesan Synod</i>	David Owen [until APM 2023]
<i>Representatives on Deanery Synod</i>	Kathryn Browne [until APM 2023]
	David Owen [until APM 2023]
	Claire MacKenzie [until APM 2023]

<i>Elected members</i>	Linda Antill [until APM 2021]	Andrea Lagerberg [2020-2023]
	Audrey Whetton [until APM 2021]	David Sneath [2020-2023]
	Janet Wileman [until APM 2021]	
	Leta Budden [2019-2022]	
	Linda Kirby [PCC Secretary: 2019-2022]	
	Val Howell [2019-2022]	
	Christine Richmond [2019-2022]	

Committees:

Standing committee - This is the only committee required by law. It has power to transact the business of the PCC in between its meetings, subject to any directions given by the PCC. The PCC also receives reports from the following sub-groups:

<i>Children and families</i>	<i>Worship</i>	<i>Homegroups</i>	<i>Natal Link</i>	<i>Social Committee</i>
<i>Diocesan Synod</i>	<i>Choir</i>	<i>Communications</i>	<i>Health, Safety, Safeguarding</i>	<i>Ravenshead C of E School</i>
<i>Pastoral</i>	<i>Outreach</i>	<i>Youth</i>	<i>Eco and Green Church</i>	<i>Abbey Chapel</i>
<i>Prayer</i>	<i>Centre</i>			

Review of the year 2020:

The Annual Parochial Church Meeting in 2020 was delayed until October of that year because of the COVID19 pandemic which began at the end of March. Due to restrictions part of that meeting took place in the church and it could also be accessed via zoom which many members took part in.

The planned May meeting was postponed due to restrictions on meeting together indoors, however, from July the PCC meetings have taken place bi-monthly via zoom with a degree of success. Post the Annual Meeting in October the meetings were moved to the second Monday of the month commencing at 7.30 p.m. which followed the 7 p.m. meeting for Parish Prayer to which all are invited. At the Annual Meeting it was acknowledged that as the Electoral Roll numbers had fallen and laity members on the PCC fell from 15 to 12. This year we had 3 members standing down having completed their full term of office. Alongside this there are unfulfilled places for 1 member to serve for 2 years and 1 member to serve for 1 year. Attendance at PCC meetings post the Annual Meeting in October 2020 has been very good.

Due to the COVID 19 pandemic the main issues discussed by the PCC have been concerned with responding to the various guidelines and regulations. Nevertheless, the PCC were able to review the Year Plan for 2020 and in November the Vicar introduced her strategy Equipping for Mission in readiness for the church to emerge from Lockdown. This involved the proposed appointment of a Parish Administrator and also a Children's and Family Worker.

At the end of the summer the Centre Management Team decided to step down and the PCC appointed a new team to manage the Centre albeit this has had to be closed for most of the year due to COVID regulations.

During the year at each meeting there was a report on Safeguarding and Health and Safety issues. A detailed report from the Safeguarding Officer will be submitted to this Annual Meeting and can be found in the Reports Booklet.

Until Lockdown in March numbers attending the various services remained healthy continuing to reflect a broad range of worship styles. After March an online service at 9.30 a.m. was offered by way of Facebook. From July until the end of the year it was possible to hold a weekly service in church at 10.30 a.m. subject to a maximum attendance of 35 to comply with COVID regulations for which there was a booking system. On-line services continued during that period. During the year a Family Service was introduced subject to COVID regulations which attracted some new families.

Sadly, worship had to cease at the Abbey Chapel, Newstead due to the restricted space and the inability to meet COVID regulation requirements.

Linda Kirby – PCC Secretary

The finances for the Church are sound despite the challenges posed by the coronavirus pandemic. The balance sheet shows a reduction in cash assets however this was largely due to reduced activity in the Centre. Fundraising activities were severely impacted however costs were managed tightly and giving remained strong. This enabled the church to continue to give generously and the parish share was paid in full. The PCC allocated a budget for giving in 2020 and the following disbursements were made:

Christians Against Poverty	£400
Mission Aviation Fellowship	£400
Mercy Ships	£400
Betel	£200
Lifeworks	£200
Beacon Project	£398
Open Doors	£400
Mothers Union	£300
Prison Fellowship	£300
Framework	£400
Maggie's	£300
Mencap	£400
Women's Aid	£400
Memory Lane Group	£200
Christian Aid	£320
Children's Society	£251.65
Arnold Food Bank	£173
Total giving	£5707.65

Sven Lagerberg – Treasurer

Vicar's Review of 2020:

The start of the year was 'business as usual' and saw us finishing an **Alpha** course begun in Autumn 2019 and a new **homegroup** forming from that, which met in the vicarage to study **The Bible Course**. Our new **Worship Together** services (also begun in Autumn 2019) had their first ever Candlemas service on 2nd February and were set to continue monthly through the Spring and Summer.

The distant city of Wuhan had been in our weekly prayers since the end of 2019, but we had little idea how the challenges that had faced China would soon spread across the world. However, by 18th March we were instructed to shut the Church building and the Centre, with all services and events cancelled. A flurry of activity in that first week saw letters being emailed or delivered to all our contacts, the pastoral team phoning round all their 'pastoral friends' especially those who were vulnerable or likely to become most isolated. The village shops geared up to make food and prescriptions available to people stuck at home, people were encouraged to look out for their neighbours and go for a daily walk. Suddenly life looked very different.

Revd Claire and I committed ourselves to praying for the community and the electoral roll by name (and others, by request), and to learning how to deliver worship opportunities in new ways. By the following Sunday (Mothering Sunday) Holy Communion was 'broadcast' from St. Peter's at 9.30am and viewable via Facebook, with a short reflection posted at 11.15am.

Even though our buildings were shut for most of 2020, the church has remained alive and active. The pages of this booklet will demonstrate how. Thank you to all of you who have continued to contribute to church life during a difficult year, in whatever way. Church is what we make it together.

A year on, we are still in a very serious situation and most people have experienced losses of varying kinds, including for some the death of a loved one. We will continue to need to take stock and allow time for lament, and to process the personal and community trauma of a pandemic. For many it has also been a time of reflection and rediscovering what is truly valuable, with people making changes and resolutions for their lives. We mustn't lose that wisdom as we (hopefully) start to emerge from restrictions. There has also been some unforeseen growth and development, for which we praise God.

The new year of 2021 was to bring new challenges of a second wave with new variants, but also a vaccine programme, which is rolling out magnificently as I write. It will be interesting to see what emerges over the coming months, but I think it would be unwise to simply try to go back to how things were. Let's not miss this unprecedented opportunity to reimagine our church and chapel, honouring the past, taking with us what is useful for the future and embracing a new chapter of what the Lord Jesus Christ has in store for us. Whatever lies ahead, God is with us, is for us, and, I believe, intends to continue to build his kingdom here. But that's a story for next year's annual meeting....

Revd. Kate Byrom - Vicar

Financial Statement: See separate document:

Churchwardens' Report on Fabric for 2020:

The Fabric Committee continues to oversee the upkeep and maintenance of the building and grounds, although for the majority of 2020 it was under lockdown circumstances. The committee did manage some meetings and various members of the Church family contributed when they were able.

During the lockdown the toilets were painted and it is also planned to purchase baby changing facilities in the near future. Two electric fires were bought to supplement existing ones and these are able to be moved around the Church.

The wardens held a meeting with architect Paul Rogan to discuss the lighting and condensation in the Church building but in view of the high expense envisaged to remedy the ongoing problems, particularly involving condensation, it was decided not to pursue the matter currently.

A new carpet was purchased during the year for the main entrance for "feet wiping". Also during the year, Jonathon Pickett was contacted at the diocese for advice on whether we need to stick to any particular colour of paint for the main doors in order to enhance the appearance. He thought not, provided we were not too outlandish!

Other items completed included:

Lights erected outside fire doors

Dehumidifier purchased for sacristy

Choir stalls carpet straightened

The wardens would like to thank everyone who has helped in any way with upkeep and maintenance during a difficult 2020.

Church Attendance:

The average number of adults attending an 'in church' service per week in 2020 was 28 and children 2.

The average number of views per week on the Facebook service and reflection was 120.

Paul Richardson, Maureen Smith, Claire McKenzie – Wardens

Electoral Roll:

226 eligible people have applied for enrolment on the Church Electoral Roll.

There have been many changes within the last 12 months and these are summarised as:

Membership at last publication	228
Deaths	-4
Left the Church / District	-2
New Members	+5

Revised Church Electoral Roll	227
	===

Of the total on the Roll 190 are from Ravenshead and 37 from outside the Parish.

To maintain confidentiality of data the displayed Electoral Roll is a sub-set of the full details provided by persons included on the Roll. A detailed copy of the full entry for an individual will be made available on request by the individual or legal representative.

Allan Rogers, Church Electoral Roll Officer

Southwell Diocesan and Newstead Deanery Synods:

Diocesan -

There have been 2 Synods held in 2020 both via "Zoom".

1. The pandemic lockdowns have necessitated much work delegated to Bishops Council.

The accounts could not be approved as were at "Trial Balance" stage however the 2019 figures show a £208,000 working deficit. This was supported by sale of assets which is an unsustainable financial position. This situation was partly due to a reduction in the Strategic Development Funding from the Commissioners, as we had not achieved, as yet, the target for progress in this field.

New personnel introduced were:-

Andrew Emerton our new Bishop of Sherwood.

Martin Cooper our new Company Secretary who being a Chartered Accountant is well qualified to steer us through the challenging next few years.

Martin Firth our new Director of Education who has produced already a 6 point target for his field which was deemed useful in wider applications.

Julian Hodson our new Safety Advisor who comes from Derby Diocese and has been helping us since Donna left.

Caring for clergy and lay ministers during the pandemic is a significant concern.

Phil Williams, Mark Adams and Sarah Patten are working proactively to support clergy and lay ministers, with particular focus as pastoral concerns are identified.

The Diocese is mindful of its duty of care to clergy and lay ministers. Where clergy and lay ministers are over 70 or are in the 'at risk' categories due to ongoing health issues, it is not appropriate to expect them to take occasional offices.

The reports submitted were of course relating to 2019 so much of the projections were of limited use in the current climate.

2. The Bishop gave foresight to the position going forward in the pandemic:-

i. "God is not done with us yet"

a. Our God is the God of all hope and so is the gospel he has entrusted to us for the sake of the whole world

ii. "We are not waiting for things to return to normal"

a. "There will not even be a new normal, because normal cannot be defined.

iii. "We will be more outwardly focused than ever"

a. As one former archbishop of York once put it, as a Church we have always existed primarily for the benefit of the non-member

iv. "Major change is inevitable; we will embrace it"

a. If the leaders of these organisations succumb to the whiners who lament, 'We've never done it that way before.' The organisation is doomed. Healthy organisations of the future will embrace change with wisdom and courage.

He then outlined how this foresight might look in reality.

Safeguarding is "centre stage" at the moment as a result of publication of The Independent Inquiry Child Sexual Abuse – The Anglican Church.

Independence from organisational control will no doubt be in the forefront of church regulation with changes in structure and transparency.

David Owen - Deanery and Diocesan Synod member

Deanery -

This was the year we all learnt new words. The main one was "Zoom";

A new way of holding a meeting with a lot of people without physically being together.

There were only 3 official Zoom meetings this year, February, October and November. Plus one in July to catch up with one another to see how we were all coping in these strange times.

The focus on the first meeting was "How to be an Eco Church".

2. Finance and how are we coping in lockdown without our usual festivities to raise money; Discussing ideas for what could we do to make Christmas special and obviously different.

3. We were introduced to Chief Executive Martin Cooper who will enable parishes and senior staff at Southwell to communicate better on supporting us with Children and Youth and improving outreach and mission.

Kathryn Browne – Deanery Synod Member

Other Reports [see separate booklet]

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD					
BALANCE SHEET AT 31 DECEMBER 2020					
		2020	2020	2019	2019
CURRENT ASSETS					
Debtors - Wedding deposits		£500.00		£400.00	
Short term deposits CBF		£3,848.38		£3,832.11	
Short term deposits CBF		£19,455.05		£19,372.80	
Barclays current account		£72,141.37		£82,125.88	
			£95,944.80		£105,730.79
Newstead Chapel bank accounts			£19,221.56		£21,113.03
VAT account			£486.98		£310.13
CURRENT LIABILITIES					
VAT account					
Creditors					
MCA			-£4,925.11		-£10,881.13
			£110,728.23		£116,272.82
FUNDS					
Unrestricted					
General Fund balance			£86,388.92		£89,617.42
Restricted funds					
Organ		£1,269.26		£1,710.26	
Community Building Fund CBF		£3,848.38		£3,832.11	
			£5,117.64		£5,542.37
Newstead Chapel			£19,221.56		£21,113.03
TOTAL FUNDS			£110,728.12		£116,272.82

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2020

		2020				2019			
		Ravenshead		Newstead Chapel		Ravenshead		Newstead Chapel	
	Notes	Unres Fund	Res & Allocated Funds	Unres Fund	Total	Unres Fund	Res & Allocated Funds	Unres Fund	Total
INCOMING RESOURCES									
Incoming resources from donors	2(a)	120085		4597	124682	127432		6920	134352
Other voluntary incoming resources	2(b)	3943			3943	11030	1050		12080
Incoming resources from charitable & ancillary trading	2(c)	3312		1532	4844	6028		739	6767
Incoming Resources Build Fund					0				0
Incoming Resources Organ Fund					0				0
Incoming Resources Centre		8476			8476	27634			27634
Income from investments	2(d)	82	16	15	113	145	29	33	206
Other ordinary incoming resources	2(e)	108		11	120	645		62	707
TOTAL INCOMING RESOURCES		136007	16	6155	142178	172915	1079	7754	181747
RESOURCES USED									
Missionary and charitable giving	3(a)	5918			5918	5663			5663
Activities directly relating to the work of the church	3(b)	113374		8046	121420	117943		9954	127897
Fund raising and publicity	3(c)	0			0	1171			1171
Organ Fund	3(b)		441		441		1568		1568
Build Fund	3(b)				0				0
Centre	3(b)	17153			17153	26717			26717
Church management & administration	3(d)	2791			2791	3080			3080
TOTAL RESOURCES USED		139235	441	8046	147722	154574	1568	9954	166096
NET INCOMING / - OUTGOING RESOURCES		-3228	-425	-1891	-5545	18340	-489	-2200	15651
BALANCES BROUGHT FORWARD		89617	5542	21113	116273	71277	6032	23313	100621
Transfer of funds									0
BALANCES CARRIED FORWARD		86389	5118	19222	110728	89617	5542	21113	116272

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

For the year ended 31 December 2020

1 ACCOUNTING POLICIES

The accounts are prepared on an accruals basis.

	2020				2019			
	Ravenshead		Newstead	Total	Ravenshead		Newstead	Total
	Unres	Restricted	Chapel		Unres	Restricted	Chapel	
	Fund	Fund		Fund	Fund			
2 INCOMING RESOURCES								
2(a) INCOMING RESOURCES FROM DONORS								
Covenanted giving	87307		3492	90799	86552		3562	90114
Gift Aid recovered on covenants	20964		908	21871	23809		1327	25135
Uncovenanted giving (Envelopes)	9830		35	9865	11324			11324
Collections (open plate) at all services	1984		162	2147	5748		2032	7779
	<u>120085</u>	<u>0</u>	<u>4597</u>	<u>124682</u>	<u>127432</u>	<u>0</u>	<u>6920</u>	<u>134352</u>
2(b) OTHER VOLUNTARY INCOMING RESOURCES								
Organ/Sound System				0		1050		1050
Church Maintenance				0				0
Flowers				0				0
Donations Appeals etc	3001			3001	4882			4882
Fetes, Bazaars, other fund-raising events	942			942	6148			6148
	<u>3943</u>	<u>0</u>	<u>0</u>	<u>3943</u>	<u>11030</u>	<u>1050</u>	<u>0</u>	<u>12080</u>
INCOME FROM CHARITABLE & ANCILLARY TRADING								
2(c) Magazines				0	863			863
CENTRE	8476			8476	27634			27634
Fees	2517		1532	4049	2848		739	3587
Study Notes				0				0
Lounge hire	586			586	1215			1215
Pebbles/RockSolid	209			209	1103			1103
	<u>11788</u>	<u>0</u>	<u>1532</u>	<u>13320</u>	<u>33663</u>	<u>0</u>	<u>739</u>	<u>34402</u>
INCOME FROM INVESTMENTS								
2(d) Dividends & interest Church	82		15	97	145		33	178
Dividends & interest Build Fund			16	16		29		29
	<u>82</u>	<u>16</u>	<u>15</u>	<u>113</u>	<u>145</u>	<u>29</u>	<u>33</u>	<u>206</u>
OTHER INCOMING RESOURCES								
2(e) Insurance claims								0
Sundry	54		11	65	514		62	576
Bank charge loyalty bonus	54			54	131			131
Natal				0		0		0
	<u>108</u>	<u>0</u>	<u>11</u>	<u>120</u>	<u>645</u>	<u>0</u>	<u>62</u>	<u>707</u>
				142178				181747
TOTAL INCOMING RESOURCES	136007	16	6155	142178	172915	1079	7754	181747

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020.

	2020				2019			
	Ravenshead		Newstead	Total	Ravenshead		Newstead	Total
	Unres Funds	Res. Funds	Chapel		Unres Funds	Res. Funds	Chapel	
3 RESOURCES USED								
3(a) MISSIONARY & CHARITABLE GIVING								
Overseas	1200			1200	850			850
Other Societies				0				0
Relief & Development Agencies				0				0
Home Missions & other Church Societies	4718			4718	3100			3100
Non charitable Giving				0	1713			1713
	5918	0	0	5918	5663	0	0	5663
3(b) ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH								
Ministry:								
Diocesan share	95548		7400	102948	91028		7000	98028
1 Clergy expense	1473			1473	1670			1670
2 Church running expenses	7797		483	8280	8972		704	9676
Church maintenance	1224			1224	1491			1491
Major repairs / replacements - Church	170			170	1215		2250	3465
Community Building Fund				0				0
PEBBLES/rOCK/Bte Size/Messy Church	952			952	3187			3187
Expenditure on Parish Magazine				0	991			991
3 CENTRE running expenses	12440			12440	19652			19652
3 CENTRE maintenance	4713			4713	7064			7064
Organ/Sound System			441	441		1568		1568
Training / retreats /s	44			44	518			518
Fees				0	73			73
pay/ Exps Organist	3105			3105	4330			4330
Choirmaster				0				0
Choir expenses				0				0
Church service needs	593			593	872			872
Garden maintenance	222			222	182			182
4 Sundry	1979		163	2142	2955			2955
Natal				0	18			18
Loan interest	267			267	442			442
	130526	441	8046	139014	144660	1568	9954	156182
3(c) FUND RAISING & PUBLICITY								
6								
7 Costs of social events				0	557			557
Costs of fetes, bazaars, other fund raising events				0	614			614
	0	0	0	0	1171	0	0	1171
3(d) CHURCH MANAGEMENT & ADMINISTRATION								
Administrator	1560			1560	1560			1560
Postage & stationery	248			248	222			222
Subscriptions/Licences	596			596	575			575
Bank Charges	387			387	723			723
	2791	0	0	2791	3080	0	0	3080
TOTAL RESOURCES USED	139235	441	8046	147722	154574	1568	9954	166096

PAROCHIAL CHURCH COUNCIL OF ST PETER'S RAVENSHEAD

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

RESOURCES USED

			2020	2019
3(b)1	CLERGY EXPENSES			
	Vicar/Curate	General expenses	425	920
		Telephone	600	390
	Relief Vicar		128	
	Verger		320	360
			<u>1473</u>	<u>1670</u>
3(b)2	CHURCH RUNNING EXPENSES			
	Cleaning		3317	3990
	Heat & light		2908	3368
	Insurance		1197	1197
	Water & refuse		123	140
	Fire safety			
	Telephone		252	277
			<u>7797</u>	<u>8972</u>
3(b)3	CENTRE RUNNING EXPENSES			
	Cleaning		2078	3360
	Heat & light		4362	5114
	Insurance		513	513
	Water & refuse		610	758
	Fire safety/training		532	1022
	Telephone/Broadband		588	704
	Marketing		465	609
	Non recoverable VAT		210	331
	Hire costs		898	156
	Fund raising costs		622	4854
	Web Creation			
	Licences			
	Sundries		1561	2232
			<u>12440</u>	<u>19652</u>
3(b)4	SUNDRY			
	Flowers			
	study notes		64	39
	Greeting Cards			225
	hospitality			14
	Equipment		280	253
	photocopier		600	608
	sundry		1036	573
	outreach			1243
			<u>1979</u>	<u>2955</u>

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Peters Ravenshead PCC

On accounts for the year
ended

31 December 2020

Charity no
(if any)

Set out on pages

1 to 5)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

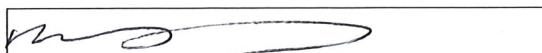
Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

15/4/21

Name:

REBECCA BOWES FCCA