

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2024**

for

St. John the Evangelist Notting Hill

Garside and Co. Limited
Suite 631, Linen Hall
162-168 Regent Street
London
W1B 5TG

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for the Year Ended 31 December 2024**

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ST. JOHN THE EVANGELIST NOTTING HILL

Report of the Trustees FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the Church is as stated in the Mission Action Plan 2024/2025 which is available in the Church and on the website.

The Church maintains a level of funding sufficient to enable it to continue with its work.

Volunteers

In all its various activities the PCC is dependent upon the services of unpaid volunteers. The value of this support during the financial year has been estimated at £50,000 (2023: £50,000). This estimated value is not reflected in the figures of these financial statements.

ACHIEVEMENT AND PERFORMANCE

2024 was a year of significant progress in the work of St John's. We appointed two additional clergy to share in the growing workload of the church.

The Rev'd Canon Charlotte Bannister-Parker has made a significant contribution in all areas of ministry, with a particular focus on Phase 1 of the Light on the Hill Appeal. The Rev'd Daniella Fetuga- Joensuu also brought particular gifts in prison ministry in which we were able to share in the course of 2024. The Rev'd Alan Trigle took on extra responsibility as Chair of the Finance Subgroup of the PCC, and the Rev'd Canon Larry Galon continued his exemplary work as Filipino Chaplain, attending a major church Conference in the Philippines in November, where he was awarded an ecumenical honour.

Our architects identified a serious structural problem in the west wall requiring urgent and essential repairs. We addressed this immediately, and thanks to the generosity of donors and friends, we were able to raise the £280,000 needed to put this right. We called the Appeal Light on the Hill Phase 1.

Thanks to a higher level of giving, we were able to commit to meeting our full costs in the Diocesan Common Fund for 2025. In 2025 we will also continue with Light on the Hill Phase 2 with important structural work to the church - especially better heating, lighting, and decorative schemes.

Serving the community in worship and the offering of space for community activities is what we do - so throughout the year, lettings of space to other community organisations has brought in significant revenue, and we are grateful to Johannes Dreyer, who managed lettings. Increased income from lettings is therefore reflected in the accounts. A much more detailed account of all our work throughout the year can be seen in our Annual Report 2024, available on the website www.stjohnsnottinghill.com.

FINANCIAL REVIEW

Financial position

The charity ended the year with a surplus on general funds of £180 (2023: £10,800 surplus) the details of which can be seen in the annexed financial statements (and notes) for the period. Within expenditure for the year are amounts of £302,958 in respect of the structural works to the west wall which in accordance with Section 10(2)(c) of the Charities Act 2011, have been treated as repairs and not be capitalised.

The Trustees are very thankful to all the members (and other stakeholders) for their continuous generosity which enables the Charity to maintain its charitable activities.

Investment policy and objectives

The funds of the PCC are invested in instant access deposit accounts with the CBF Church of England deposit fund. Other funds are maintained in NatWest Bank plc current and deposit accounts.

ST. JOHN THE EVANGELIST NOTTING HILL

Report of the Trustees FOR THE YEAR ENDED 31 DECEMBER 2024

FINANCIAL REVIEW

Reserves policy

The policy of the PCC is to maintain sufficient funds to enable the Church to meet its stated objectives and obligations.

FUTURE PLANS

During 2025 the main objective will be continuing growth of the mission of the Church and to serve the wider community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

Members of the Parochial Church Council ("PCC") are either ex-officio or elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131808

Principal address

Lansdowne Crescent
Notting Hill
London
W11 2NN

Trustees

Caroline Sterling
Pitts Robinson
Christopher Lungo
Thomas Barnham-Hyatt
Virginia Silverio
Iamm Rigor
Christopher Reeves
Oluyomi Sosanya
Annalie Servidad
Paula Lawton
Matan Sowatskey
Richard Burnett-Hall
Amy Buckley (Resigned April 14, 2024)
Rosemary Warcup (deceased January 12, 2024)
Myrna Ocomen
Gerard Hargreaves
Oliver St John
Christie Q Laughlin
Olakunle Babarinde
Mayla Aranguran (appointed April 14, 2024)
Kanmi Ojuri (appointed April 14, 2024)
Lesley Thurstan (appointed April 14, 2024)
Alison Hayward (appointed April 14, 2024)

Clergy

The Rev'd Canon Dr William Taylor
The Rev'd Canon Larry Galon
The Rev'd Alan Trigle
The Rev'd Canon Dr Charlotte Bannister-Parker (appointed January 23, 2024)
The Rev'd Daniella Fetuga- Joensuu (appointed June 29, 2024)

ST. JOHN THE EVANGELIST NOTTING HILL

Report of the Trustees
FOR THE YEAR ENDED 31 DECEMBER 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Gareth Owen Hughes BSc ACA

Garside and Co. Limited

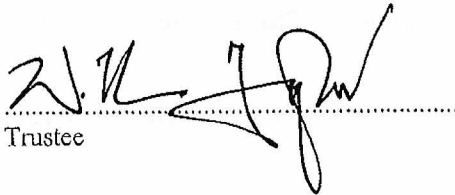
Suite 631, Linen Hall

162-168 Regent Street

London

W1B 5TG

Approved by order of the board of trustees on 17th March 2025 and signed on its behalf by:


Trustee

**Independent Examiner's Report to the Trustees of
St. John the Evangelist Notting Hill**

Independent examiner's report to the trustees of St. John the Evangelist Notting Hill

I report to the charity trustees on my examination of the accounts of St. John the Evangelist Notting Hill (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Gareth Owen Hughes BSc ACA
The Institute of Chartered Accountants in England and Wales

Garside and Co. Limited
Suite 631, Linen Hall
162-168 Regent Street
London
W1B 5TG

Date: 18/3/2025

ST. JOHN THE EVANGELIST NOTTING HILL

Statement of Financial Activities
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	118,872	295,267	414,139	192,049
Charitable activities	5				
Church Activities		200,949	-	200,949	158,312
Other trading activities	3	7,769	-	7,769	5,534
Investment income	4	<u>4,916</u>	<u>-</u>	<u>4,916</u>	<u>6,334</u>
Total		<u>332,506</u>	<u>295,267</u>	<u>627,773</u>	<u>362,229</u>
EXPENDITURE ON					
Raising funds	6	5,576	-	5,576	6,085
Charitable activities	7				
Church Activities		<u>319,059</u>	<u>302,958</u>	<u>622,017</u>	<u>345,344</u>
Total		<u>324,635</u>	<u>302,958</u>	<u>627,593</u>	<u>351,429</u>
NET INCOME/(EXPENDITURE)		7,871	(7,691)	180	10,800
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>39,611</u>	<u>91,824</u>	<u>131,435</u>	<u>120,635</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>47,482</u></u>	<u><u>84,133</u></u>	<u><u>131,615</u></u>	<u><u>131,435</u></u>

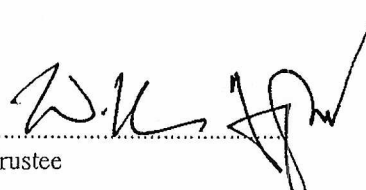
The notes form part of these financial statements

ST. JOHN THE EVANGELIST NOTTING HILL

Statement of Financial Position
31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £	1.1.23 Total funds £
FIXED ASSETS						
Tangible assets	12	1,667	-	1,667	225	956
CURRENT ASSETS						
Debtors	13	37,937	-	37,937	44,180	22,565
Cash at bank		<u>15,578</u>	<u>84,133</u>	<u>99,711</u>	<u>98,791</u>	<u>126,527</u>
		53,515	84,133	137,648	142,971	149,092
CREDITORS						
Amounts falling due within one year	14	(7,700)	-	(7,700)	(11,761)	(29,413)
NET CURRENT ASSETS		<u>45,815</u>	<u>84,133</u>	<u>129,948</u>	<u>131,210</u>	<u>119,679</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>47,482</u>	<u>84,133</u>	<u>131,615</u>	<u>131,435</u>	<u>120,635</u>
NET ASSETS		<u>47,482</u>	<u>84,133</u>	<u>131,615</u>	<u>131,435</u>	<u>120,635</u>
FUNDS	15					
Unrestricted funds				47,482	39,611	28,811
Restricted funds				<u>84,133</u>	<u>91,824</u>	<u>91,824</u>
TOTAL FUNDS				<u>131,615</u>	<u>131,435</u>	<u>120,635</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:


Trustee

ST. JOHN THE EVANGELIST NOTTING HILL

Statement of Cash Flows
FOR THE YEAR ENDED 31 DECEMBER 2024

Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities		
Cash generated from operations 1	<u>(1,773)</u>	<u>(34,069)</u>
Net cash used in operating activities	<u>(1,773)</u>	<u>(34,069)</u>
Cash flows from investing activities		
Purchase of tangible fixed assets	(2,223)	-
Interest received	<u>4,916</u>	<u>6,334</u>
Net cash provided by investing activities	<u>2,693</u>	<u>6,334</u>
	<hr/>	<hr/>
Change in cash and cash equivalents in the reporting period	920	(27,735)
Cash and cash equivalents at the beginning of the reporting period	<u>98,791</u>	<u>126,527</u>
Cash and cash equivalents at the end of the reporting period	<u><u>99,711</u></u>	<u><u>98,791</u></u>

The notes form part of these financial statements

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Statement of Cash Flows FOR THE YEAR ENDED 31 DECEMBER 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24 £	31.12.23 £
Net income for the reporting period (as per the Statement of Financial Activities)	180	10,800
Adjustments for:		
Depreciation charges	781	732
Interest received	(4,916)	(6,334)
Decrease/(increase) in debtors	6,243	(21,615)
Decrease in creditors	<u>(4,061)</u>	<u>(17,652)</u>
Net cash used in operations	<u>(1,773)</u>	<u>(34,069)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24 £	Cash flow £	At 31.12.24 £
Net cash			
Cash at bank	<u>98,791</u>	<u>920</u>	<u>99,711</u>
	<u>98,791</u>	<u>920</u>	<u>99,711</u>
Total	<u>98,791</u>	<u>920</u>	<u>99,711</u>

The notes form part of these financial statements

Notes to the Financial Statements
FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Tangible fixed assets are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Plant and machinery - 25% on cost

Fixtures and fittings - 25% on cost

Office equipment - 25% on cost

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
Regular Giving	101,260	127,531
Gift aid recoverable	58,019	23,192
West Wall restoration appeal	<u>254,860</u>	<u>41,326</u>
	<u>414,139</u>	<u>192,049</u>

3. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising income	<u>7,769</u>	<u>5,534</u>

4. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Interest income	<u>4,916</u>	<u>6,334</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.12.24	31.12.23
		£	£
Statutory Fees	Church Activities	924	2,451
Sundry income	Church Activities	350	111
Premises lettings	Church Activities	174,758	137,716
Grants	Church Activities	2,000	1,200
Filipino Chaplaincy	Church Activities	<u>22,917</u>	<u>16,834</u>
		<u>200,949</u>	<u>158,312</u>

6. RAISING FUNDS

Raising donations and legacies

	31.12.24	31.12.23
	£	£
Trading costs	<u>5,576</u>	<u>6,085</u>

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Church Activities	<u>619,677</u>	<u>2,340</u>	<u>622,017</u>

8. SUPPORT COSTS

	Governance costs £
Church Activities	<u>2,340</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were permitted expenses reimbursed to one trustee (also a clergy member) for the period under review amounting to £3,479 (2023 £3,877)

10. STAFF COSTS

	31.12.24 £	31.12.23 £
Wages and salaries	<u>26,054</u>	<u>39,334</u>
	<u>26,054</u>	<u>39,334</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Church activities	<u>1</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	192,049	-	192,049
Charitable activities			
Church Activities	158,312	-	158,312
Other trading activities	5,534	-	5,534
Investment income	<u>6,334</u>	<u>-</u>	<u>6,334</u>
Total	<u>362,229</u>	<u>-</u>	<u>362,229</u>

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
EXPENDITURE ON			
Raising funds	6,085	-	6,085
Charitable activities			
Church Activities	<u>345,344</u>	<u>-</u>	<u>345,344</u>
Total	<u>351,429</u>	<u>-</u>	<u>351,429</u>
NET INCOME	10,800	-	10,800

RECONCILIATION OF FUNDS

Total funds brought forward	28,811	91,824	120,635
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TOTAL FUNDS CARRIED FORWARD

<u>39,611</u>	<u>91,824</u>	<u>131,435</u>
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12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 January 2024	13,439	5,171	18,610
Additions	<u>-</u>	<u>2,223</u>	<u>2,223</u>
At 31 December 2024	<u>13,439</u>	<u>7,394</u>	<u>20,833</u>
DEPRECIATION			
At 1 January 2024	13,439	4,946	18,385
Charge for year	<u>-</u>	<u>781</u>	<u>781</u>
At 31 December 2024	<u>13,439</u>	<u>5,727</u>	<u>19,166</u>
NET BOOK VALUE			
At 31 December 2024	<u>-</u>	<u>1,667</u>	<u>1,667</u>
At 31 December 2023	<u>-</u>	<u>225</u>	<u>225</u>

Consecrated property and moveable church furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by Section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory, which can be inspected (at any reasonable time). For inalienable property there is insufficient cost information available, and therefore such assets are not valued in the accounts.

All expenditure on consecrated or beneficial buildings and on moveable furnishings, whether maintenance or improvement is written off.

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. TANGIBLE FIXED ASSETS - continued

No 25 Ladbrooke Road, London W11 3PD is the current parsonage house for the parish of St John, Notting Hill. This property is owned by the Diocese of London and administered by its Parsonage Board.

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade Debtors	16,991	13,723
Gift aid receivable	12,801	-
Prepayments	<u>8,145</u>	<u>5,457</u>
	<u>37,937</u>	<u>19,180</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade creditors	4,193	7,998
Taxation and social security	1,167	1,451
Other creditors	<u>2,340</u>	<u>2,312</u>
	<u>7,700</u>	<u>11,761</u>

15. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	39,611	7,871	47,482
Restricted funds			
Restricted fund	91,824	(7,691)	84,133
	<u>131,435</u>	<u>180</u>	<u>131,615</u>
TOTAL FUNDS			

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	332,506	(324,635)	7,871
Restricted funds			
Restricted fund	295,267	(302,958)	(7,691)
	<u>627,773</u>	<u>(627,593)</u>	<u>180</u>
TOTAL FUNDS			

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	28,811	10,800	39,611
Restricted funds			
Restricted fund	91,824	-	91,824
TOTAL FUNDS	<u>120,635</u>	<u>10,800</u>	<u>131,435</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	362,229	(351,429)	10,800
TOTAL FUNDS	<u>362,229</u>	<u>(351,429)</u>	<u>10,800</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	28,811	18,671	47,482
Restricted funds			
Restricted fund	91,824	(7,691)	84,133
TOTAL FUNDS	<u>120,635</u>	<u>10,980</u>	<u>131,615</u>

ST. JOHN THE EVANGELIST NOTTING HILL

Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	694,735	(676,064)	18,671
Restricted funds			
Restricted fund	295,267	(302,958)	(7,691)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>990,002</u>	<u>(979,022)</u>	<u>10,980</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

17. RESTRICTED FUNDS

The restricted fund pertains, in its entirety, to the West Wall Restoration Fund. This is the net accumulated donations and appeals of funds for the restoration of the West Wall section of the church building.

ST. JOHN THE EVANGELIST NOTTING HILL

Detailed Statement of Financial Activities FOR THE YEAR ENDED 31 DECEMBER 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Regular Giving	101,260	127,531
Gift aid recoverable	58,019	23,192
West Wall restoration appeal	<u>254,860</u>	<u>41,326</u>
	414,139	192,049
Other trading activities		
Fundraising income	7,769	5,534
Investment income		
Interest income	4,916	6,334
Charitable activities		
Statutory Fees	924	2,451
Sundry income	350	111
Premises lettings	174,758	137,716
Grants	2,000	1,200
Filipino Chaplaincy	<u>22,917</u>	<u>16,834</u>
	<u>200,949</u>	<u>158,312</u>
Total incoming resources	627,773	362,229
EXPENDITURE		
Raising donations and legacies		
Trading costs	5,576	6,085
Charitable activities		
Wages	26,054	39,334
Assistant Clergy	26,710	11,490
Visiting clergy	947	29
Vicar expenses	3,479	3,877
Common fund	89,090	83,950
Filipino Chaplaincy	16,090	15,517
Liturgical & vestments costs	5,299	2,288
Music costs	26,915	30,730
External events costs	-	1,572
Donations made - outwards	8,309	3,551
Statutory Fees	1,686	1,096
Cost of lettings	8,084	6,700
Utilities	24,418	33,486
Repair and maintenance	28,002	38,764
West wall restoration costs	302,958	-
Carried forward	568,041	272,384

This page does not form part of the statutory financial statements

ST. JOHN THE EVANGELIST NOTTING HILL

**Detailed Statement of Financial Activities
FOR THE YEAR ENDED 31 DECEMBER 2024**

	31.12.24	31.12.23
	£	£
Charitable activities		
Brought forward	568,041	272,384
Office/General Administrative	22,821	24,851
Professional fees	15,096	36,775
Insurance	11,275	7,704
Bank charges	858	866
Sundry expenses	805	292
Depreciation of tangible fixed assets	<u>781</u>	<u>732</u>
	619,677	343,604
Support costs		
Governance costs		
Independent examiner's fee	<u>2,340</u>	<u>1,740</u>
Total resources expended	<u>627,593</u>	<u>351,429</u>
Net income	<u><u>180</u></u>	<u><u>10,800</u></u>

ST. JOHN THE EVANGELIST NOTTING HILL

Detailed Statement of Financial Activities
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
Charitable activities		
Brought forward	12,871	12,871
Office/General Administrative	12,871	12,871
Professional fees	1,200	1,200
Insurance	1,200	1,200
Bank charges	1,200	1,200
Sundry expenses	1,200	1,200
Depreciation of tangible fixed assets	1,200	1,200
	41,664	41,664
Support costs		
Governance costs	1,200	1,200
Independent examiner's fee	1,200	1,200
Total resources expended	41,664	41,664
Net income	10,000	10,000