

Sandal Magna Annual Activities Report

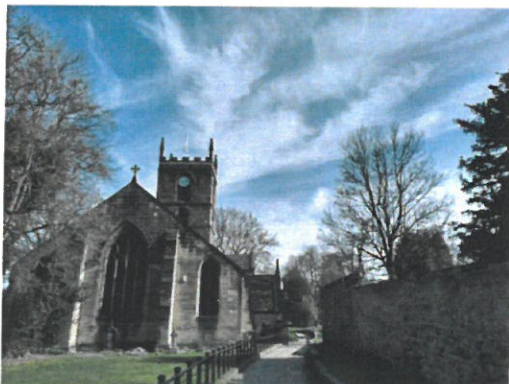


2024

Home, Hope, Hands

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Vicar's Report by Revd. Hannah Smith

We began 2024 speaking of three words – home, hope and hands:

- God is our home and we welcome others to him.
- God is our hope in a world that desperately needs to see hope.
- We are God's hands and feet, showing his love in our world.

I see us growing into these words as a parish as we continue to seek God's kingdom together - by paying attention to what God is doing around us and among us - and by getting involved.

This year has been a busy one in the life of the Parish. January saw Phil Asquith join our staff team, working for the Every Good Work project, serving with the Cross Project in local schools and starting Hot Chocolate and Game Changers youth groups at Portobello and in the Spring.

The Spring Team and Directors gathered early this year to talk about the vision and future of the Spring and conversations began on how we might make the front of the building more welcoming – a work still in progress!

We ran an Alpha course in the Spring in early 2024 where we saw around 30 people gather to explore faith more deeply which was wonderful.

We have continued to work closely with our Church School Sandal Castle, enabling them to launch their new vision by hosting PopUK in school and in church. PopUK are a Christian music charity who taught all the children some excellent songs, some of which you will have heard as part of our 11am services at St. Helen's and that we use in Collective Worship in school. Our Parish also gave every year 6 child in Sandal Castle and Walton Primary an It's Your Move booklet, which gives resources helping children move from year 6 into secondary school in year 7. Phil had the opportunity to run sessions in both schools speaking about how our faith can help us in that journey.

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Vicar's Report by Revd. Hannah Smith continued

We welcomed Lizzy Brothwood as our curate as she was ordained in June 2024 and we had a lovely party to welcome her with a wonderful cake made by Linda (which I almost dropped!). It's great having Lizzy in the parish and we look forward to her 'priesting' in June 2025.

We have continued to love the community of Portobello as Sarah and Laura and wonderful volunteers run Make Lunch each school holiday, feeding families who may be struggling and also running an excellent weekly Toddler Group. November saw a wonderful Light Night Party at the Portobello Community Centre which was full to bursting and full of life and energy.

This year saw our first Volunteers Supper at the Spring – thanking key volunteers who lead areas of church life and give so much time and energy to make things run.

There have also been some sadnesses this year as we have lost a few key members of our congregations – with the funerals of Judith Parkin, Isabelle North, Trevor Parkin and Brian Maw, among others.

We also said a sad farewell to the lovely Orr family as they moved to Scotland later in the year. Ecumenically we said goodbye to Rob Cotton, our local Methodist Minister and welcome Julian Pursehouse who is now serving the local circuit.

Financially, it has been a challenging year, with energy prices continuing to rise and we are very aware of the costs of heating all our spaces, but we have been touched by the generosity of all those who give regularly – thank you so much.

During 2024 we had a preaching series on the Five Marks of Mission and we thought about the various ways that we see the kingdom of God growing in our world – including people following Jesus, becoming disciples, being baptized, and also serving the poor, standing up for justice and looking after our planet.

Therefore, it's been great to remember how many of those we already do in our parish and it is encouraging this year to see our eco-group start meeting and looking towards how we as a parish take part in the stewardship of God's creation.

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Sandal Magna Activities Report 2024



Vicar's Report by Revd. Hannah Smith continued

Our year ended with a fantastic Christmas – we welcomed lots of people from around the parish and community to our special services – including a bumper Christingle at St. Helen's where there wasn't a free seat in the house. We also introduced Carols and Cake at the Spring which felt like the start of something...!

I am so grateful to be the Vicar of this parish and for every person who thinks of St. Paul's, St. Helen's, the Spring or PCF as their home. My prayer is that we will all grow in hope as we move forwards and that we will each find the ways in which we are called to serve God together in this place.

With love and prayers,

Hannah

Report from St Paul's Walton

Another year has passed in the life of St Paul's and as we continue to serve our Lord, each other, and the community, I feel that there is a very strong spirit of teamwork. Very many members of the congregation and faithful friends contribute in so many ways to the life of the church, so the work of the Holy Spirit can be seen in the community and in the village.

Special mentions to the gardening team, Andy (Mr Fixit) Owen who keeps the church clean and beautiful, those who serve refreshments after services, welcomers, readers, intercessors, service leaders, preachers and those who lead us in beautiful music. We do miss our musician Ali, but a few of us have now mastered the iPad, so with Andy's help we don't sing unaccompanied! We are able to continue to have two communion services each month, thanks to Hannah and Bishop Tom.

A major highlight of the year was when we welcomed our new curate Lizzy Brothwood to the parish, with a joint service at St Paul's, and then enjoyed lots of food and fellowship. We also hosted two village choir events, school Christmas services, as well as a Christingle service. We continue our strong links with Walton Methodists, with shared services at Harvest and Remembrance. The Barnabas room continues to be well used both for regular church and community events, and private meetings and occasional parties. God continues His work in Walton!

Margaret Walker



Sandal Magna Activities Report 2024



Fabric Report

Annual Report: Stewardship of Church Buildings and Land

Heartfelt thanks are extended to everyone who has dedicated their time and financial support to managing our church properties over the past year. Your commitment is fundamental to our mission and deeply appreciated.

A major focus for our wider church community is addressing the Church of England's call, issued by the General Synod in February 2020, to achieve Net Zero carbon emissions by 2030. Meeting this target for our extensive estate requires developing a long-term plan to move away from fossil fuels towards sustainable energy sources. Successfully implementing this transition will demand significant fundraising efforts and administrative support in the coming years to navigate planning processes and meet faculty requirements. We warmly invite anyone with relevant skills, ideas for this Net Zero initiative, or suggestions for enhancing our buildings for ministry, to connect with any Strategic Building Support (SBS) team members: myself, Dom, Mark, and Andy. Your input is valued.

Special recognition goes to Abby for her leadership in advancing our participation in the Eco Church awards program. Through the dedicated efforts of the Eco Church team – comprising Margaret, Cathy, Graham, Jackie, Sarah, Mark, Barbara, and myself – St Helens has successfully achieved the Bronze Award this past year. We are incredibly proud of this accomplishment and remain committed to this important initiative, with the aspiration of ultimately achieving the Gold award standard across all our church buildings.



This year also marked the formation of the St Helens Solar Team, comprising Andrea, Sarah, Neale, and Julian. We look forward to sharing further details about this promising initiative and its potential benefits for all our buildings in the future. The Architect (Alexa) conducted the quinquennial surveys of our Churches. Separately, Scopus Asbestos Compliance performed the asbestos surveys covering all our buildings.

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Sandal Magna Activities Report 2024



Fabric Report continued

The Spring:

The Spring continues to thrive and serve as a vital resource for the local community, thanks to the wonderful efforts of our staff and volunteers.

We are actively pursuing our strategic vision to enhance The Spring, making it an even more welcoming, functional, and hospitable space. Thanks to Matt's efforts, we are currently engaged with a company that will assist us in achieving this vision on favourable terms.

Key updates:

- Superb new roofs have been expertly installed by Simon and Richard.
- The lighting in the main hall has been upgraded.
- Fibre broadband is now installed.

St Helen's:

Key updates include:

- An eco survey was commissioned by the diocese which will help us to obtain grants.
- Fibre broadband is now installed.
- We have obtained much better rates for the supply of Electricity and Gas.
- Following storm damage where a large tree lost a major branch, natural light at the back of the church has improved. A process is now in place for the ongoing safe management of our trees.
- Essential roof repairs have been expertly completed by Richard Shackleton – our sincere thanks for his ongoing work.
- The wall in the office has been expertly replastered by Paul.
- The green shed, which supports our gardening volunteers and replaces storage space previously available in the Vicarage garage, is now fully operational.
- Repair work on the stained-glass window has commenced.
- I encourage you to view the restored dry-stone wall adjacent to Sandal Hall Mews. Julian has lovingly repaired the wall to an exceptional standard, and we extend our sincere thanks to him for his meticulous work.
- The Video cameras are being restored - thanks to Phil.
- Outstanding Item: Further sound system enhancements are still required.



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Fabric Report continued

St Paul's:

- Recognition and thanks go to Andy Owen for his invaluable support at St Pauls throughout the year.
- The building currently exhibits signs of wear and requires considerable general maintenance.
- Future planned works include some window replacements, soffit repairs, and necessary electrical upgrades.



The work of maintaining our extensive estate is continuous. Deep gratitude is extended to everyone who contributed this past year. Special thanks are due to our skilled tradespeople and partners: Simon Ives (Roofing), Ant and Ian (Plumbing), Will and Dave (Heating Engineers), Unique Electrical (Electricians) and Paul Glynn (Plasterer). Above all, a profound thank you goes to the countless dedicated volunteers whose efforts underpin the ministry of our church and make so much possible.

Looking ahead, we continue to need support. If you know of individuals, either professionals or volunteers, who might possess relevant skills and be willing to assist with future property management needs, please do share their contact details with me (with their permission, of course). Your ongoing support and contributions are invaluable.

Craig Orr (Churchwarden)

Electoral Roll Report

At the date of the Annual Parochial Church Meeting in 2025, there were 164 names on the electoral roll.

Ruth McCallum, Electoral Roll Officer

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Churchyard Report

The team of Allan Crossman, Nigel Brook, Mark Buckley, Julian Finn, Julian Gill, Gill Heap, John Hepworth, Alex Hull, Helen Lawrence and (when fit) Les Wilson, have been joined by Yvonne Ray and Eddy Brook who has joined us during his gap year before going to university. They have continued to attend on a Wednesday morning.

As usual the team chose a "Christmas Tree" from Woolley Edge Christmas Tree Farm and dressed it in Advent.

The team undertook the regular work, including cutting back the various hedges, as well as removal of fallen branches and leaves and clearing up after storm damage to the beech tree at the back of the church, as well as looking after The Tree of Life, 16 War Graves and the Pilkington fenced area. Julian Finn has repaired a part of the wall to Sandal Hall Mews that had collapsed. As a result, the Churchyard now looks tidy.

Many thanks to those parishioners who have commented positively on our work, it is much appreciated. We were able to purchase and get installed a prefabricated storage shed placed in the area to the rear of the church near the cellar so we can have easier access to the heavy mowing machines previously stored in the rear of the vicarage.

The snowdrops and daffodils have been glorious again this year. The primulas are now in flower and we await the flowering of the bluebells.

Julian Gill and the team.



The Pilkington Plot

Sandal Magna Activities Report 2024



Eco-Church

As some of you may be aware, Margaret Walker and myself formed an 'Eco Church' group back in October last year. This is a movement set up by charity 'A Rocha' to help churches think proactively about how we can better care for God's earth and encourage others to do the same.

Churches are invited to fill out a survey of five areas - Worship, Lifestyle, Buildings, Land and Community Engagement. Each section contains questions exploring how environmentally friendly our buildings and pastoral practices are, and what steps we are taking to encourage each other and our local community to improve.

Based on our answers we are then awarded a Bronze, Silver or Gold, which we can use to raise awareness of the importance of protecting our world, and also may give us the opportunity to apply for funding or resources to help us improve our church's environmental impact even more in the future.

Thanks to the hard work of our group we have now earned a Bronze for St Helen's, and next we plan to fill out an application for St Paul's. Ultimately we hope to survey each of our church buildings in turn, including the Spring Cafe, and once we have done this we can start to see what the next steps are for Silver or Gold.

Regardless of what awards we may or may not achieve, the survey provides us with a framework to reflect. We believe that God asks us to be stewards of His creation, preserving it for the future and also caring for all His living things.

I am excited for how we can better use our land and buildings out to our local community and collaborate to care for Earth. Practical examples of this include providing spaces for wildlife to flourish, encouraging sustainable eating practices, investing our money in green businesses and mending, repairing and swapping our clothes and possessions.

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Sandal Magna Activities Report 2024



Eco Church continued

I would like to share with you these Before and After shots of a Gold Eco Church - St John's Methodists in Settle. They transformed their car park into a thriving community garden. If you would like any more information or have any questions please feel



free to
send
me an
email
at



abbystanleyjones@gmail.com.

You can also read more about Eco Church at
<https://ecochurch.arochoa.org.uk/>.

Abby Stanley-Jones

In silence, Contemplative Prayer Report

Our group continues to meet every month - except August - in St. Paul's Walton.

There are approximately 8 regular pray-ers. Any one is welcome to come even if it is impossible to commit regularly. There is no pressure to pray out loud - in fact the whole purpose is to be silent before God & listen to what He is saying to you through the word being contemplated on the day & often it is after the day when you hear Him.

Very often it is just lovely to rest & relax in the silence & be aware of God's presence. He enjoys YOUR company & in the company of a close loving friend or Father no words are necessary.

Come & See Jn 1 v 39. In silence, rest & trust is your strength & salvation. Is 30 v 15

We aim to meet & start promptly at 2pm so that the silence is not broken by late comers. The session finishes at 3pm followed by tea/coffee, cake if possible & chat.

Sue Davies



Sandal Magna Activities Report 2024



St. Helen's Women's Fellowship

This small, and informal group continue to meet on the first Monday of the month (10am to 12.00 midday) in the Emmaus Rooms at the rear of the church for Fellowship & Fun, often with a speaker and always with time for a chat and catch up with friends over a cuppa & cake!

We have now been up & running for over 75 years, starting in 1949 as 'Sandal Young Members' (a junior branch of the Mothers Union)

Topics discussed in the 1950's & 1960's had a similar tone to the issues we have today and sadly we don't seem to have progressed with solving the problems of poverty or hardships of any sort since. But now our speakers are using a variety technical aids (like Power Point) to aid their presentations, whereas in 1952 meetings were illustrated with lantern slides! How many of you remember these?! We have enjoyed a variety of speakers at our meetings, including learning (on the 1st Anniversary of the Coronation of King Charles & Queen Camilla) about all the Kings called Charles who came before our current monarch (as well as our present King) from one of our members, Val Williamson.



Gill Heap

This last year, our main fundraising efforts were for the Children's Air Ambulance in addition to also making smaller donations to a few smaller & more local charities.

We continue to try & support our church flower arrangers in creating a small display in the church entrance at Harvest time, (the produce then being distributed within our Parish & community), help with the Christmas church decorations & with the Mothering Sunday daffodil posies.

So, don't sit at home alone. If you are not sure if this is the right group for you or not, why not come along and see for yourself? You'll be sure of a warm welcome and we'd be very happy to see you.

Sandal Magna Activities Report 2024

St Paul's with St Helen's Sandal Magna

Mother's Union Report



The branch meetings are held on the 3rd Monday of the month at 7:30pm, in the Barnabas rooms at St. Pauls' Walton. Currently there are 13 members in our branch, though many are unable to attend the meetings for health reasons. In addition to branch meetings our branch was also represented at various Episcopal Area and Diocesan events.

2024

15th April Feedback and business.

24th May Annual meal at the White Horse Pub.

15th July Game around Women in the Bible.

19th August Beetle Drive raising money for the Summer of Hope Appeal.

16th September Barbara Butler speaker about her experience in Kenya.

18th November Game around Men in the Bible.

9th December Christmas celebration and worship.

2025

15th January Wave of prayer. Members did this at home as many had commitments preventing attendance.

20th January Branch AGM.

17th February Discussion about the future of the Branch. Mary Marshall MU development leader spoke to us about our options.

7th March Meal at White Horse.

29th March Preparation of Flowers for Mothering Sunday.

17th March Sadly, numbers attending meetings have dropped to single numbers. With great regret it was decided that we could not function any longer. Therefore, a decision was made to start the process to close the Branch. Most of our members opted to become Diocesan members, some have decided to end their membership and one will move to another branch. The process of closure will take 6 months.

In addition to our monthly meeting some of our members attend the Cathedral for midday prayers on the first Friday of each month, taking our turn in leading the prayers. Midday prayers are sent out by email or by printed sheet to branch members enabling each one of us to take part daily.

Pat Schofield is the Diocesan Area members rep and Teddy Foster was the MU Enterprises Rep for the Wakefield Episcopal area, but retired from the role in December. Throughout the year our faithful members have given their time and monetary donations to support our charitable work in the Branch, UK and Northern Ireland, Overseas, for AFIA, Summer of hope appeal, Hospital Toiletry bags, and lots of knitting and other goods distributed according to local need.

Catherine Tweedle



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Choir and Organist Report

St. Helen's Church Choir



The Choir at the Traditional Carol Service held on Sunday 15th December 2024, with the Vicar, the Rev'd. Hannah Smith and the Curate, the Rev'd. Lizzy Brothwood.

It is a privilege for the members of the choir to lead the congregation in worship, for Morning Prayer, the Service of Holy Communion and on Special Occasions.

We continue to increase the range of Introits sung at the beginning of each service and balance the choice of new hymns and new words to well-known tunes, along with old favourites from the Ancient and Modern hymn book.

Hymns are chosen to reflect the theme of the service, the season of the church year or the readings. Having said that, we always welcome suggestions from members of the congregation which they feel would enhance the service. (Or putting it another way – their favourite hymns, but we cannot sing 'Onward Christian Soldiers' every Sunday!)

In passing, we are always looking for new members for the choir. The ability to read music is desirable, particularly for those singing alto, tenor or the bass parts. Choir practices are held on Thursdays before the second and fourth Sundays of each month. Please contact me if you are interested.

Finally, on both your and my behalf, I record thanks to the faithful members of our choir. We are all encouraged by your commitment.

John Arnold Organist

Sandal Magna Activities Report 2024



Bellringers Report

How many of our congregation (or community) know about the ringing of our church bells, the skill and art of 'change ringing'?

'Change ringing' is a technique that involves ringing a set of tuned bells in a precise sequence – that sequence of bell strikes is called a 'change'. The origins of this are thought to lie in the late sixteenth century when church bells began to be hung with a full wheel, giving ringers control of their bell, allowing sets of bells to be rung in a continuously changing pattern and so creating a form of 'bell music' and a series of mathematical sequences. You just need to be able to count! (concentrate and keep counting!)

Bell ringing is a team activity, stimulating the brain and helps to keep you fit – not only in the technique and physical action required of pulling the ropes to control your bell but also in climbing the 42 steps up the tower! Here at St. Helen's, our largest (and heaviest) bell (tenor) weighs in at 13cwt and the smallest (and lightest) bell (treble) weighs just 5cwt 2qtrs 22lb (That's 660kg – tenor bell, down to 289.4kg – treble bell)

Our team of ringers do our best to make a joyous sound 'calling' you to services held at St. Helen's Church, for weddings or to celebrate special occasions. It takes time and commitment to learn any skill, but we would love to hear from you and we need your help to keep this traditional craft alive. Age is no barrier (almost!). Our team ages range from 9 to 86 years!

Can you spare your Wednesday evening for practice night and Sunday mornings for service ringing and so contribute to the service of your church and community?

Gill Heap



Sandal Magna Activities Report 2024

Report on Music at the 11am Service



The 11am worship is an ever changing and evolving service with a range of musicians bringing their gifts to lead our worship. A real highlight of this ministry was Christmas, and particularly the contemporary Carols by Candlelight service. Many of our 11am musicians played at that service, forming a larger than normal music group (giving us an answer to the question 'how many musicians can you fit in the chancel?') and developing our own arrangements of some well-known carols.

We are blessed to have so many very talented worship group members who give their time so generously to lead us in worship. Many thanks to the following excellent people for their help and input to this group: Hannah Smith, Abby Stanley-Jones, Andy and Rachel Chapman, Andy Owen, Dom Tuck, Jonathan and Solomon Woodcock, Joss Thorndike, Linda Asquith, Luke Seymour, Mark Taylor-Thomas, and Nat Jackson. On top of this, we're looking forward to being joined in the coming months by some young people who want to sing and play with us at the front; some already do!

We have also introduced a new software for our service. This software, called Proclaim, is a presentation software specifically designed for worship which is making the job of putting the service together a lot simpler and quicker, as well as looking great on the projector screens.

Looking towards the future, while we are lucky to have some good equipment, such as the piano, bass amp and mixing desk, but the main PA system is overdue for an overhaul. We're currently in the process of exploring what PA system will serve us well in the coming years. We are also looking at recording sermons and making them available on our website and offering streaming and recording services for funerals. Another area we are exploring is how to improve our visual resources during the 11am service, and one option being explored is replacing the projectors with TV screens rather than projection screens. The TV screens would be brighter, a little bit larger viewing area and look neater. As with all things, budget is always a concern, so these are very much long-term plans and will take much work, prayer and consideration.



Phil Asquith

Sandal Magna Activities Report 2024



Sandal Magna Parochial Church Council (PCC) Report

A Parochial Church Council (PCC) is the executive committee of a Church of England parish and consists of clergy and churchwardens of the parish, together with representatives of the laity. It is responsible for the financial affairs of the church parish and the maintenance of its assets, such as churches and church halls. It also assists the clergy in the management of church affairs in the parish, promoting the mission of the church. Your PCC has been diligent throughout the year in fulfilling this role.



Your PCC met on six occasions during the year 2024. The APCM was held on 22nd May 2024. All meetings began prayerfully with a biblical reflection and concluded with the saying of The Grace. Reverend Hannah managed and chaired each meeting leading the PCC to consider issues related to the mission and management of the Church. This year we had a particularly strong focus on safeguarding both ensuring we are compliant but also rigorous in our approach to this important area of Church life. The treasurer led us in considering the budget and proposed financial decisions for the church.

There are 19 members of your PCC who work hard to grapple with documentation, and legislation to ensure the business of the Church is safe and efficient. Individuals take responsibility for the roles of: Treasurer, Health and Safety, Maintenance of the Building, Safeguarding, Secretary. Roles and action groups are appointed as the need arises. Groups eg to explore eco Church, to improve and develop Health and Safety measures etc.

Members of the PCC liaise with the Diocese, the Deanery Synod, Planning Department of the council, the Historical Buildings dept, the Jaguar Garage, the council department for preservation of trees, Health and Safety inspectors, Sandal Castle School, Human Resources and many more.....

We are thankful to all who serve on the PCC bringing their wider experience and their spiritual wisdom to each meeting and to each area of the work of the PCC.

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Sandal Magna Parochial Church Council (PCC) Report



The PCC received reports from:

Financial team (Budget, Gifts, grants, donations, Payaz and Gift Aid), Mike Keeton -Deanery Synod representative; policies including safeguarding, health and safety and financial controls; updates on works on the Tree of Life; Christmas services; Links with Sandal Castle School; Appointment of: Rev Lizzy our Curate, Natalie Jackson as children's worker; all things connected with the church buildings repairs and improvements; services held together with the school in church; Staffing needs; Taylor & Scholey Charitable Trust - linked to Sandal Castle School; update on youth and children's ministries.— This offers a brief summary of the reports received throughout the year.

The PCC authorised /approved:

- The audited annual accounts for 2024
- The Budget for 2024
- Updating of financial controls to current monetary values
- Fees update
- That the Parish Giving Scheme should be offered to Parishioners
- Decisions relating to repair and improvements to the building(s) and grounds
- Health and Safety improvements to buildings and grounds
- Health & Safety Policies
- Mission giving to: The Cross Project, Mara, CMS and a one-off donation to Aviation Mission Fellowship
- Staffing decisions
- Appointment of new Church school governors
- Marie and Alex to continue for a further 3 years on the board for the Taylor & Scholey Charity
- The purchase of a book gifted to each leaver at Sandal Castle School
- Authorising attendees for the Lay Worship Leader Course
- Pausing of Café Church



Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf.

May God be with you in all your activities and give you His blessings

Lynne Finn PCC Secretary

Sandal Magna Activities Report 2024



Safeguarding Report

The care and protection of everyone involved in our Church activities is the responsibility of the whole Church. Everyone who participates in the life of our Church has a role to play in promoting a Safer Church for all.

During the past year we have continued to develop our safeguarding processes. Currently we are working through the Diocesan Safeguarding Dashboard which allows us to monitor our safeguarding procedures and ensure that we, as a parish, are compliant with Diocesan requirements. Our parish process continues to ensure that each ministry has an identified lead with responsibility for that area of work, this allows for greater transparency, communication and clarity of purpose.

Ministry leads continue to support me in helping all workers, both paid and voluntary to complete a signed volunteer agreement and personal declaration and where necessary have a DBS check. Thank you, your support is important and really appreciated.

Last November we had our now annual Safeguarding Sunday. This gave us the opportunity to talk about what safeguarding means and how we can all work towards having a safe, caring and inclusive parish where everyone can feel valued.

We have some exciting developments in our Safeguarding training programme. We will continue to offer group safeguarding training through the Diocesan training portal to various ministries within the parish. Those that are happy to complete the training independently will of course have access to the training portal. I can give further information and a link to the training portal and how to use it, just get in touch on my parish email address safeguarding@sandalmagna.com

Safer recruitment is also an area which we will be reviewing and developing appropriate training opportunities.

We are working well with our Sunday School and Laura has successfully recruited a number of new volunteers.

During the coming year we will continue to work through each of our parish ministries to ensure all workers and volunteers are compliant with Diocesan requirements. With the support of Hannah and ministry leads, I will continue to offer support and training, and develop procedures and protocols that help to keep our parish safe and well.



Gerard Kiely-Jones

Sandal Magna Activities Report 2024



Wakefield Deanery Synod Report

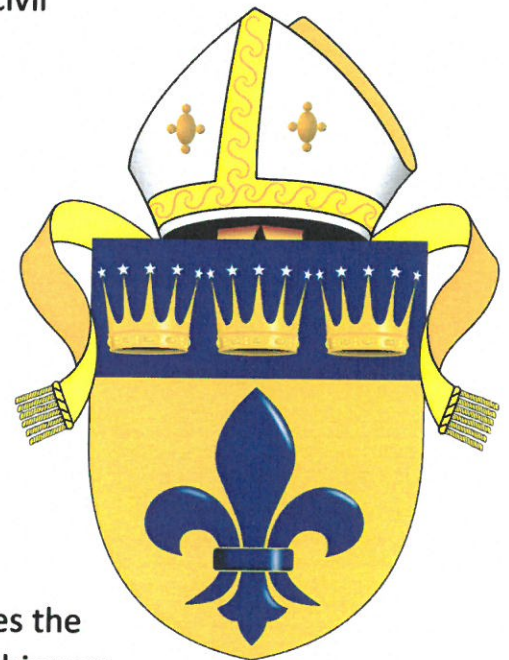
This report summarises the three meetings held in 2024. A fuller account of the individual meetings can be found in the Parish Newsletters.

Meeting 21/2/24. Treacy Hall (Cathedral).

The speaker was David Greenwood-Haigh on 'Fairtrade'. Fairtrade purchasing gives small producers of tropical food products sustainable prices. The Diocese encourages parishes to use fairtrade products. The next item by Revd David Gerrard, was on the General Synod's policy 'Living in Love and Faith' and its authorisation, within limits, of church blessings of couples, as individuals, in same-sex civil marriages.

Meeting 4/6/24. St. George's, Lupset.

The first speaker was Mr Geoff Park, Diocesan Chief Financial Officer. The Diocese is in deficit. Parish Share contributions need to increase by 3% year on year to maintain ministry. However the Diocese is aware of financial pressures on parishes. The second speaker was Ms Janet Edmund Diocesan Chief Stewardship Officer. She explained a national church scheme called 'The Parish Giving Scheme.' This entails parishioners pledging monthly amounts by Direct Debit which are processed centrally on a computer system, saving parishes the admin work of collection and 'Gift-Aid' applications. Parishioners may also pledge to automatically increase their contributions in accordance with the 'cost of living index'. The scheme has been in place since 2019.



Meeting 12/11/24. St. Catherine's, Belle Vue.

The speaker was the Venerable Catherine Thatcher the 'new' Archdeacon of Pontefract. She was trying to get to know the parishes in her three Deaneries. She gave a 'run down' of her background and career to date. She was concerned as to how the Church could 'reach' the next generation (say) in the new housing developments she saw in the Wakefield area. She opened that question to the meeting and much discussion ensued.

Mike Keeton (Deanery Synod Representative for Sandal Magna)

Sandal Magna Activities Report 2024



Children's Ministry Report

I'm thrilled to see our children's ministry has flourished in 2024. Our wonderful team have created a safe, nurturing environment where the children can express and be open about their own faith in Jesus. Our mission has been to encourage the children to "wonder" and express their own thoughts and feelings fostering a spiritual growth through prayer, worship and biblical teachings.

Throughout the year, we offered various age-appropriate programmes including: Sunday 11am Kid's Church, All Together services, Baby and Toddlers on a Wednesday at Portobello Community Centre. Also events such as Portobello Christmas and Light Party where children from church, school and surrounding areas have been involved in faith based activities.

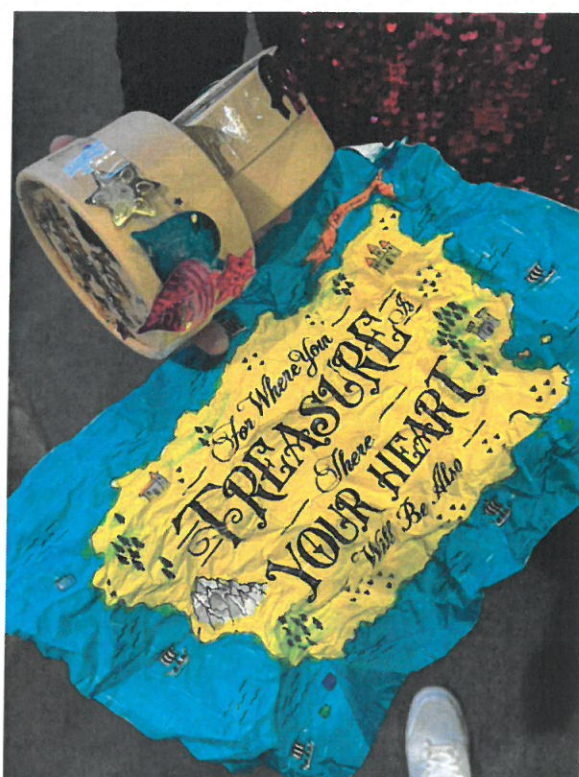
Our dedicated team of volunteers has been the foundation of our success in engaging with young children with planning themes, discussion time, making sure they're involved fully in the church environment, encouraging self confidence in worship and simply showing the children how important and welcome they are.

In 2024 we have also focused on Admissions to Communion which has had a positive input from the families. They have felt appreciated that they can be involved in communion as a family and also expressed that it has helped the children understand the meaning of communion during services and sessions.

As we look ahead, we aim to continue to grow children's church and expand our outreach to include more children and families in the community. We look forward to another year of serving our youngest church members and

helping
them
grow in
their
faith.

Laura
Truter



Sandal Magna Activities Report 2024



Every Good Work Youth Project Report

It has been a year. Well, I mean, obviously, this is an 'annual report'. It's a yearly thing – the clue is in the name. But, it has been a year!!! Every Good Work is moving forward with St Helen's and St Catherine's and doing Good Work. Between these two churches we have 3 youth groups operating, one worshipping community starting after the Easter holidays, three in-school clubs running and loads more planned for the future. Sadly, due to the lack of a youth worker at St George's church and limitations of time, things have temporarily paused there, but the advert is out and so we are hopeful we will appoint someone in the very near future.

We have recently completed our first Acorn Course, on which 8 young people from the Eastmoor area came and learned about social action and what Christians do in the world, as well as Jesus and why he is important. They are now moving on to form a worshipping community that will also engage in social action and this will be in the area that they choose. They appear to have a passion for feeding people who need help, and after spending time with refugees at a monthly meal, an evening at the Community Awareness Project, a food bank and Christians Against Poverty it is easy to see why they know that this is important.

We also had a fantastic weekend at Bolton Abbey where these young people experienced a bit longer walks than they are used to, thinking about the beautiful countryside as a deliberate act of a creator God and a church service. As a group, we led the prayers that they wrote and one of the young people rang the church bell.

Hot Chocolate is a club that is finally finding its feet and moving forward with a real sense of purpose and we are going to be taking some of those young people on the Acorn journey in September/October. Please continue to shower this work in prayer – it is so needed!

Lastly, I would like to thank the most amazing people who have given up their time to help both me and these young people. At Game Changers, Anne Brook, Fran Peace and Wendy and Graham Colbeck have helped provide a calm and fun atmosphere where young people come and play board games, complete jigsaws and go through a couple of packets of biscuits. At Hot Chocolate, Caroline Rountree, Chris Peace, Dom Tuck, Max Wooler and Rachel Hodson are regulars, with Teddy Foster and Julian Finn getting a special mention. They help keep an extraordinary group of young people happy, fed and gainfully enjoying themselves for an hour. One of the volunteers said it is the hardest but most rewarding hour of their week. I think that sums it up perfectly.

Phil Asquith, Every Good Work Youth Leader

Sandal Magna Activities Report 2024

Every Good Work Youth Project Photos



Sandal Magna Activities Report 2024



Shield Report

The youth group at St Helen's has continued to be well supported by parents and young people. We currently have 15 young people who attend SHIELD regularly. The age range is 11 to 18 years. We welcomed some year 6 members to SHIELD when we began Youth Alpha in March. We hope this will help them with the transition to high school in September. Some churches do not have a youth group, so we are pleased to include young people from other churches in the local area.

SHIELD members helped to pack the Christmas hampers to bless families who are receiving support from Christians Against Poverty. It was a huge team effort and thank you to Andy Owen for helping to coordinate the evening.

SHIELD has helped to raise money for World Vision, in support of Liz and Andy Rowe who visited Nepal in the Autumn and we thank the young people for their commitment to this charity

SHIELD is led and run by volunteers who all have many years of experience working with children and young people.



It is a privilege to provide a safe space for young people where they can relax, make friends and learn more of God's love and His plan for their lives. We are still hoping for more people to help at SHIELD sessions so please get in touch if you are interested.

Rachel and Andy Chapman

Sandal Magna Activities Report 2024



Christians Against Poverty Report

Throughout 2024 at the Debt Centre we have continued to serve clients, both in dealing with their debts, and with a number of associated issues, including domestic violence and threatened house repossession. Even if someone doesn't stay with CAP all the way to becoming debt free, there may have been other ways in which we can support them, for example, helping to raise the money for a car repair so that they can continue to travel to work, or supporting them with the early stages of a bankruptcy application.

We have tried to develop links with other agencies in Wakefield that provide support, because there are many sources of help in the city, if one knows where to look. And we have worked to raise our profile in turn with Council-based and voluntary organisations so that they can recommend our service when appropriate.

Our team of willing volunteers has grown, and includes help with administrative tasks as well as befriending. We continue to be grateful for the generous support of members of St. Helen's and St. Paul's congregations in various ways, such as shopping for and assembling the Christmas hampers we deliver to clients (the Shield youth group were an enormous help here once again).

Towards the end of the year we invited the sponsors who fund the Debt Centre to afternoon tea, which Stewart McCulloch, CEO of CAP also attended, in order to express our thanks to them, and update them on the progress of the Centre.



With our thanks to all who support us in prayer and in practical ways.

Nick and Vivienne Drayton (CAP Debt Centre Managers)

Sandal Magna Activities Report 2024

Portobello Community Forum Report 🎉



Portobello Community Centre remains a vibrant space, offering activities, support & events that bring people together.

Staffing 👥

Sarah Cutts (15 hrs/week) & Laura Truter (4 hrs/week) continue to ensure the smooth running of the centre.

Regular Groups 🤝

Our diverse groups foster friendships & learning:

✂ Sewcial Sewing Club

☕ Hot Chocolate Youth Club

🥋 Kung Fu

👶 Portobello Toddler Group

🧶 Sewcial Knitters & Modellers ☕ Portobello Drop In

📷 Craft & Photography Group 🧘 Chair-Based Exercise

AA | Strong Tower Christian Centre | Apostolic Church | African Utd Society

TLG Make Lunch Club 🍽

Our holiday lunch club thrives! We held 13 sessions, served 306 meals to 101 people and 15 volunteers helped run the sessions. Families enjoyed:

🥁 African Drumming

🌊 Cleethorpes Trip

🎨 Creative Workshops

Portobello Gala 🎵

Our biggest yet! Featuring:

🎤 Live music & drumming

👯 Bollywood dance

✂ Lots of stalls with activities

🏰 Inflatables

🙏 Prayer Cafe

🥁 African Drumming

Our Year 2024: A Year of Activities 🎊

With £15,000 funding from Wakefield Council Our Year 2024 Culture Grant, we ran 350+ sessions for 500+ participants, contributing 1,171 volunteer hours!

Funding Success 💰

Grants secured:

🎉 £15,000 - Wakefield Council Culture Grant

☀ £8,990 - Solar panels

🎄 £1,215 - Christmas appeal

🎉 £5,000 - Gala

Hardship & Support ❤

💰 £1,300 - 17 families supported through Portobello Hardship Fund

🎁 £1,215 - Christmas fund

Thank You & Looking Ahead 🚀

Huge thanks to our volunteers, trustees & community! Here's to another year of

connection & growth. ❤ — Sarah Cutts (Manager at Portobello Community Centre)

Sandal Magna Activities Report 2024



Make Lunch

In October 2024, we celebrated the fifth anniversary of Make Lunch in Portobello, marking five years of serving meals and creating a supportive community environment for families during school holidays. Throughout last year we had amazing numbers with families returning and new families being warmly welcomed into the sessions, fostering a sense of a big Make Lunch family.

Healthy menus have been provided with love through Cath Moxham and the amazing kitchen team where the families enjoyed a warm and nutritious meal together. The biggest winner has always been the chocolate fudge cake! Community sharing shows positively in these sessions sharing stories and experiences reinforcing support and a listening ear to young families.

Last August we provided every Wednesday entertainment from African Drumming, Nature crafts and a trip to Cleethorpes beach. These positive engagements have been a wonderful blessing to each family. We are so thankful for individuals in the parish who supported this event by providing costs, which enabled all families to make precious memories together.

A special thank you to all the dedicated volunteers who have contributed to the success of Make Lunch over the years. Every single person in the team brings a warm, supportive invitation to every family that walks through the doors creating a feeling of belonging.

Looking ahead, Make Lunch in Portobello aims to keep going with our heartwarming sessions including new events in the future. We're also hoping to get young people involved in the serving, aiming to give them a sense of involvement and self confidence in new skills.



Lastly a big thank you to everyone who has been a part of the journey so far, and we look forward to many more years of making a difference together!

Laura Truter

Sandal Magna Activities Report 2024



The Spring Report

How quickly the years pass here at The Spring, although I sometimes think its down to the sheer volume of activities that we manage to fit in throughout the seasons and throughout everything The Spring continues to be at the heart of our Community and God at the heart of all that we do to serve that Community.

Fellowship & Fundraising – once again we started the year with our Volunteers Tea Party in January, an opportunity for us as a staff team to serve our amazing army of helpers, we had 72 this year gather in the Spring and a wonderful time was spent sharing stories and sharing in lots of laughter with one another. What a blessing our ladies and gentlemen are to us and all who come here.



We have seen the Spring bring people together so often through the years, and this year has been no exception as we have hosted over the year, Sandal Art Group, Newmillerdam WI, Wakeylele, and Wakefield Soroptomists, to name but a few.

We have also been tremendously blessed in all our fundraising endeavours over the year, with donations amounting to almost £13,000 in 2024 :

- £150 – Wakefield Hospice through the Singing Doctor, last Tuesday of the month
- £300 – Epilepsy UK and DEC – raised from Craft Fayre
- £1500 – Wakefield Street Kitchen & Community Awareness Project received £750 each from Christmas Tips
- £1000 – was given to Tearfund from the Big Quiz in November
- £1500 – was given to Macmillan after the Cake Sale in September
- £1200 – was given to Breast Cancer Now, after the Afternoon Tea in August
- £1000 – was given to Kaiju Martial Arts, after the Afternoon Tea in July
- £2400 – was given to support the work of The Cross Project
- £2400 – was given to support the work of Christians Against Poverty Debt Centre
- £800 – was given to Amos Trust following the Passover Supper
- £222 – The Childrens Society
- £200 – Amos Trust for Lent Lunches

Thank you to everyone who has contributed to our being able to bless these charities.

The Spring Report continued

Our team have been amazing as always throughout the year, and whilst we have said farewell to some we have welcomed others. Carol retired from The Spring in August 2024, having served with us first as a volunteer and then as a staff team member in the Kitchen, leaving a vacancy which was then filled by Sally, who came to us with an abundance of experience following her 20 years looking after the catering at Wakefield Hospice, and her existing role as Pastoral lead at Sandal Methodists. Whilst it is always sad to see team members leave we wish Carol well in her retirement, and feel very blessed to retain her as a Volunteer again and then to be blessed having been given Sally who has settled in well with the team and whom we look forward to working alongside for many years to come.

Whilst volunteering is such a privilege to do, it does come with certain responsibilities, and I must thank everyone who attended our Safeguarding, Fire, Health and Safety Training workshops which we held over the Summer months, wonderfully facilitated by Gerard Kiely-Jones and Mark Buckley, our Parish Safeguarding and Health and Safety Officer respectively.

The Spring, in itself, as a building continues to withstand the rigours of our daily busyness and we saw a new roof installed in the back end of the year along with various tweaks – ably overseen by our facilities lead, Craig Orr, or Mr Fixit, as we often refer to him as – what a blessing he is to us all here.

Finally, as always, huge thanks to my invaluable team – Jackie and Margaret, who deputise so selflessly in my absence and serve beautifully all year round equally supported by the wonderful Jane, Jean, Cathy and Sally. Thank you to my supportive Directors – Reverend Hannah, Craig, Brian and Mary Hampton and of course a massive heartfelt thank you to our enormous team of volunteers without whom none of this would be possible, and our faithful customers who continue to support us everyday.

I give thanks to you, O Lord my God, with my whole heart, Psalm 86:12





We are pleased to enclose your annual accounts.



Sandal Magna Parochial Church Council

**Report of the Trustees and
Financial Statements**

Year Ended 31 December 2024

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

**Contents of the Financial Statements
for the Year Ended 31 December 2024**

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**Report of the Trustees
for the Year Ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2024.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £74,412 (2023: £51,513) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £398,290 (2023: £344,527).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

**Report of the Trustees
for the Year Ended 31 December 2024**

Trustees

A North
V Buckley (resigned 22.5.2024)
R Parker
C A Orr
N Clark
J Foster (resigned 22.5.2024)
R Lee (resigned 22.5.2024)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz (resigned 29.1.2025)
M Buckley (resigned 7.10.2024)
E Dunn Cowton (appointed 22.5.2024)
L Asquith (appointed 22.5.2024)

Independent Examiner

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 1 May 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'H J Smith', written over a light blue horizontal line.

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council

I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Crossley FCA
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

1 May 2025

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		185,890	20,127	206,017	280,548
Charitable activities					
Church hall lettings		8,572	-	8,572	7,732
Fees		13,593	-	13,593	5,974
Running costs		38,537	-	38,537	2,650
Other trading activities	2	99,165	-	99,165	96,910
Other income		38,880	-	38,880	30,708
Total		<u>384,637</u>	<u>20,127</u>	<u>404,764</u>	<u>424,522</u>
EXPENDITURE ON					
Raising funds		75,941	-	75,941	54,320
Charitable activities					
Missionary and charitable giving		7,331	-	7,331	3,986
Ministry		85,461	-	85,461	81,062
Running costs		138,677	6,280	144,957	110,086
Wages		99,221	13,360	112,581	83,750
Total		<u>406,631</u>	<u>19,640</u>	<u>426,271</u>	<u>333,204</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	10	(21,994) <u>75,757</u>	487 <u>(75,757)</u>	(21,507) <u>-</u>	91,318 <u>-</u>
Net movement in funds		53,763	(75,270)	(21,507)	91,318
RECONCILIATION OF FUNDS					
Total funds brought forward		344,527	104,115	448,642	357,324
TOTAL FUNDS CARRIED FORWARD		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	202,496	2,747	205,243	217,510
Investments	7	<u>1</u>	<u>-</u>	<u>1</u>	<u>1</u>
		202,497	2,747	205,244	217,511
CURRENT ASSETS					
Debtors	8	29,532	4,757	34,289	31,369
Cash at bank		<u>186,867</u>	<u>21,351</u>	<u>208,218</u>	<u>229,299</u>
		216,399	26,108	242,507	260,668
CREDITORS					
Amounts falling due within one year	9	(20,606)	(10)	(20,616)	(29,537)
NET CURRENT ASSETS		<u>195,793</u>	<u>26,098</u>	<u>221,891</u>	<u>231,131</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>
NET ASSETS		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>
FUNDS	10				
Unrestricted funds				398,290	344,527
Restricted funds				<u>28,845</u>	<u>104,115</u>
TOTAL FUNDS				<u>427,135</u>	<u>448,642</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 1 May 2025 and were signed on its behalf by:



H J Smith - Trustee



A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants

Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are funds which can be used at the PCC's discretion. The PCC funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	<u>99,165</u>	<u>96,910</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
PCC	3	2
Spring	8	7
SHYP	1	1
CAP (Christians Against Poverty)	<u>2</u>	<u>2</u>
	<u>14</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £184,481(2023: £135,479). These costs include £5,077 of Employer's national insurance contributions and £7,746 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	260,925	19,623	280,548
Charitable activities			
Church hall lettings	7,732	-	7,732
Fees	5,974	-	5,974
Running costs	2,650	-	2,650
Other trading activities	94,960	1,950	96,910
Other income	<u>30,708</u>	<u>-</u>	<u>30,708</u>
Total	<u>402,949</u>	<u>21,573</u>	<u>424,522</u>
EXPENDITURE ON			
Raising funds	54,320	-	54,320
Charitable activities			
Missionary and charitable giving	3,986	-	3,986
Ministry	81,062	-	81,062
Running costs	102,128	7,958	110,086
Wages	<u>71,246</u>	<u>12,504</u>	<u>83,750</u>
Total	<u>312,742</u>	<u>20,462</u>	<u>333,204</u>
NET INCOME	90,207	1,111	91,318
Transfers between funds	<u>(14,556)</u>	<u>14,556</u>	<u>-</u>
Net movement in funds	75,651	15,667	91,318
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>268,876</u>	<u>88,448</u>	<u>357,324</u>
TOTAL FUNDS CARRIED FORWARD	<u>344,527</u>	<u>104,115</u>	<u>448,642</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**6. TANGIBLE FIXED ASSETS**

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2024	309,256	49,824	104,598	20,427	484,105
Additions	-	560	2,908	981	4,449
At 31 December 2024	<u>309,256</u>	<u>50,384</u>	<u>107,506</u>	<u>21,408</u>	<u>488,554</u>
DEPRECIATION					
At 1 January 2024	156,799	41,928	50,489	17,379	266,595
Charge for year	6,978	1,714	5,376	2,648	16,716
At 31 December 2024	<u>163,777</u>	<u>43,642</u>	<u>55,865</u>	<u>20,027</u>	<u>283,311</u>
NET BOOK VALUE					
At 31 December 2024	<u>145,479</u>	<u>6,742</u>	<u>51,641</u>	<u>1,381</u>	<u>205,243</u>
At 31 December 2023	<u>152,457</u>	<u>7,896</u>	<u>54,109</u>	<u>3,048</u>	<u>217,510</u>

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2024 the capital and reserves totalled £10,172 (2023: £17,814) and the net decrease in retained earnings for the year were £7,642 (2023: £2,228), after a gift aid donation of £74,412 (2023: £51,513) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	6,817	1,793
Prepayments and accrued income	26,753	29,576
Amounts due from related undertakings	<u>719</u>	<u>-</u>
	<u>34,289</u>	<u>31,369</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Trade creditors	3,794	476
Social security and other taxes	2,558	737
Other creditors	-	1,353
Amounts due to related undertakings	-	1,136
Mission accrual	5,000	5,000
Accrued expenses	<u>9,264</u>	<u>20,835</u>
	<u>20,616</u>	<u>29,537</u>

10. MOVEMENT IN FUNDS

	At 1.1.24	Net movement	Transfers	At
	£	in funds	between	31.12.24
		£	funds	£
Unrestricted funds				
PCC	235,387	34,509	(64,701)	205,195
Spring	101,674	(69,887)	62,093	93,880
Walton Development	7,466	(165)	(575)	6,726
Tree of Life	-	1,835	76,440	78,275
Building fund	-	-	2,500	2,500
Insurance monies	<u>-</u>	<u>11,714</u>	<u>-</u>	<u>11,714</u>
	344,527	(21,994)	75,757	398,290
Restricted funds				
SHYP	4,742	1,461	(2,414)	3,789
CAP (Christians Against Poverty)	19,843	(974)	4,891	23,760
Tree of Life (memorial gardens)	79,530	-	(79,530)	-
Church Yard and gardens	-	-	646	646
Defibrillator fund	-	-	427	427
Choir fund	-	-	123	123
Bells fund	<u>-</u>	<u>-</u>	<u>100</u>	<u>100</u>
	<u>104,115</u>	<u>487</u>	<u>(75,757)</u>	<u>28,845</u>
TOTAL FUNDS	<u>448,642</u>	<u>(21,507)</u>	<u>-</u>	<u>427,135</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	272,837	(238,328)	34,509
Spring	95,506	(165,393)	(69,887)
Walton Development	30	(195)	(165)
Tree of Life	4,550	(2,715)	1,835
Insurance monies	<u>11,714</u>	<u>-</u>	<u>11,714</u>
	384,637	(406,631)	(21,994)
Restricted funds			
SHYP	2,337	(876)	1,461
CAP (Christians Against Poverty)	<u>17,790</u>	<u>(18,764)</u>	<u>(974)</u>
	<u>20,127</u>	<u>(19,640)</u>	<u>487</u>
TOTAL FUNDS	<u><u>404,764</u></u>	<u><u>(426,271)</u></u>	<u><u>(21,507)</u></u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	<u>8,546</u>	<u>68</u>	<u>(1,148)</u>	<u>7,466</u>
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Tree of Life (memorial gardens)	<u>65,226</u>	<u>(765)</u>	<u>15,069</u>	<u>79,530</u>
	<u>88,448</u>	<u>1,111</u>	<u>14,556</u>	<u>104,115</u>
TOTAL FUNDS	<u><u>357,324</u></u>	<u><u>91,318</u></u>	<u><u>-</u></u>	<u><u>448,642</u></u>

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	305,682	(163,927)	141,755
Spring	96,969	(148,585)	(51,616)
Walton Development	<u>298</u>	<u>(230)</u>	<u>68</u>
	402,949	(312,742)	90,207
Restricted funds			
SHYP	2,474	(1,021)	1,453
CAP (Christians Against Poverty)	17,149	(16,726)	423
Tree of Life (memorial gardens)	<u>1,950</u>	<u>(2,715)</u>	<u>(765)</u>
	<u>21,573</u>	<u>(20,462)</u>	<u>1,111</u>
TOTAL FUNDS	<u><u>424,522</u></u>	<u><u>(333,204)</u></u>	<u><u>91,318</u></u>

11. RELATED PARTY DISCLOSURES

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

There were no other related party transactions for the year ended 31 December 2024.

Sandal Magna Parochial Church Council**Detailed Statement of Financial Activities
for the Year Ended 31 December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	74,412	51,513
Donations	81,076	98,437
Gift aid	22,154	25,780
Legacies and appeals	2,536	79,746
CAP income	17,790	17,149
Collections (open plate)	<u>8,049</u>	<u>7,923</u>
	206,017	280,548
Other trading activities		
Fundraising events	99,165	96,910
Charitable activities		
Church hall lettings	8,572	7,732
Fees	13,593	5,974
Diocesan Grants	<u>38,537</u>	<u>2,650</u>
	60,702	16,356
Other income		
Car parking income	27,166	30,708
Insurance Claims	<u>11,714</u>	<u>-</u>
	38,880	30,708
Total incoming resources	404,764	424,522
EXPENDITURE		
Other trading activities		
Purchases	4,031	2,591
Wages	<u>71,910</u>	<u>51,729</u>
	75,941	54,320
Charitable activities		
Wages and pensions	112,571	83,750
Rates and water	885	2,160
Insurance	11,916	11,447
Light and heat	41,415	21,743
Carried forward	<u>166,787</u>	<u>119,100</u>

This page does not form part of the statutory financial statements

Sandal Magna Parochial Church Council**Detailed Statement of Financial Activities
for the Year Ended 31 December 2024**

	2024 £	2023 £
Charitable activities		
Brought forward	166,787	119,100
Telephone	2,334	2,249
Printing, postage and stationery	7,980	5,496
Sundry expenses	8,707	7,923
Cleaning and waste disposal	4,099	2,153
Repairs and maintenance	22,349	20,711
Church yard maintenance	1,434	2,507
Upkeep of services	2,387	1,824
Training costs	1,085	1,894
Subscriptions and licences	8,358	6,623
Children and youth work expenses	1,591	291
Depreciation of tangible fixed assets	16,716	17,351
Parish share and other ministry costs	87,317	81,062
Missionary and charitable giving	<u>7,331</u>	<u>3,986</u>
	338,475	273,170
Support costs		
Finance		
Interest payable	10	-
Governance costs		
Accountancy fees	4,730	3,720
Professional fees	<u>7,115</u>	<u>1,994</u>
	<u>11,845</u>	<u>5,714</u>
Total resources expended	<u>426,271</u>	<u>333,204</u>
Net (expenditure)/income	<u>(21,507)</u>	<u>91,318</u>

This page does not form part of the statutory financial statements



SMH Jolliffe Cork 

33 George Street, Wakefield WF1 1LX
T: 01924 376045
www.smh.group



We are pleased to enclose your annual accounts.



Sandal Magna Parochial Church Council

**Report of the Trustees and
Financial Statements**

Year Ended 31 December 2024

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

**Contents of the Financial Statements
for the Year Ended 31 December 2024**

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Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6
Detailed Statement of Financial Activities	13

**Report of the Trustees
for the Year Ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2024.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £74,412 (2023: £51,513) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £398,290 (2023: £344,527).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Sandal Magna Parochial Church Council

**Report of the Trustees
for the Year Ended 31 December 2024**

Trustees

A North
V Buckley (resigned 22.5.2024)
R Parker
C A Orr
N Clark
J Foster (resigned 22.5.2024)
R Lee (resigned 22.5.2024)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz (resigned 29.1.2025)
M Buckley (resigned 7.10.2024)
E Dunn Cowton (appointed 22.5.2024)
L Asquith (appointed 22.5.2024)

Independent Examiner

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 1 May 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'H J Smith', written over a light blue horizontal line.

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council

I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Crossley FCA
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

1 May 2025

Sandal Magna Parochial Church Council

**Statement of Financial Activities
for the Year Ended 31 December 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		185,890	20,127	206,017	280,548
Charitable activities					
Church hall lettings		8,572	-	8,572	7,732
Fees		13,593	-	13,593	5,974
Running costs		38,537	-	38,537	2,650
Other trading activities	2	99,165	-	99,165	96,910
Other income		38,880	-	38,880	30,708
Total		<u>384,637</u>	<u>20,127</u>	<u>404,764</u>	<u>424,522</u>
EXPENDITURE ON					
Raising funds		75,941	-	75,941	54,320
Charitable activities					
Missionary and charitable giving		7,331	-	7,331	3,986
Ministry		85,461	-	85,461	81,062
Running costs		138,677	6,280	144,957	110,086
Wages		99,221	13,360	112,581	83,750
Total		<u>406,631</u>	<u>19,640</u>	<u>426,271</u>	<u>333,204</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	10	(21,994) <u>75,757</u>	487 <u>(75,757)</u>	(21,507) <u>-</u>	91,318 <u>-</u>
Net movement in funds		53,763	(75,270)	(21,507)	91,318
RECONCILIATION OF FUNDS					
Total funds brought forward		344,527	104,115	448,642	357,324
TOTAL FUNDS CARRIED FORWARD		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	202,496	2,747	205,243	217,510
Investments	7	<u>1</u>	<u>-</u>	<u>1</u>	<u>1</u>
		202,497	2,747	205,244	217,511
CURRENT ASSETS					
Debtors	8	29,532	4,757	34,289	31,369
Cash at bank		<u>186,867</u>	<u>21,351</u>	<u>208,218</u>	<u>229,299</u>
		216,399	26,108	242,507	260,668
CREDITORS					
Amounts falling due within one year	9	(20,606)	(10)	(20,616)	(29,537)
NET CURRENT ASSETS		<u>195,793</u>	<u>26,098</u>	<u>221,891</u>	<u>231,131</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>
NET ASSETS		<u>398,290</u>	<u>28,845</u>	<u>427,135</u>	<u>448,642</u>
FUNDS	10				
Unrestricted funds				398,290	344,527
Restricted funds				<u>28,845</u>	<u>104,115</u>
TOTAL FUNDS				<u>427,135</u>	<u>448,642</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 1 May 2025 and were signed on its behalf by:



H J Smith - Trustee



A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants

Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are funds which can be used at the PCC's discretion. The PCC funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	<u>99,165</u>	<u>96,910</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
PCC	3	2
Spring	8	7
SHYP	1	1
CAP (Christians Against Poverty)	<u>2</u>	<u>2</u>
	<u>14</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £184,481(2023: £135,479). These costs include £5,077 of Employer's national insurance contributions and £7,746 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	260,925	19,623	280,548
Charitable activities			
Church hall lettings	7,732	-	7,732
Fees	5,974	-	5,974
Running costs	2,650	-	2,650
Other trading activities	94,960	1,950	96,910
Other income	<u>30,708</u>	<u>-</u>	<u>30,708</u>
Total	<u>402,949</u>	<u>21,573</u>	<u>424,522</u>
EXPENDITURE ON			
Raising funds	54,320	-	54,320
Charitable activities			
Missionary and charitable giving	3,986	-	3,986
Ministry	81,062	-	81,062
Running costs	102,128	7,958	110,086
Wages	<u>71,246</u>	<u>12,504</u>	<u>83,750</u>
Total	<u>312,742</u>	<u>20,462</u>	<u>333,204</u>
NET INCOME	90,207	1,111	91,318
Transfers between funds	<u>(14,556)</u>	<u>14,556</u>	<u>-</u>
Net movement in funds	75,651	15,667	91,318
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>268,876</u>	<u>88,448</u>	<u>357,324</u>
TOTAL FUNDS CARRIED FORWARD	<u>344,527</u>	<u>104,115</u>	<u>448,642</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**6. TANGIBLE FIXED ASSETS**

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2024	309,256	49,824	104,598	20,427	484,105
Additions	-	560	2,908	981	4,449
At 31 December 2024	<u>309,256</u>	<u>50,384</u>	<u>107,506</u>	<u>21,408</u>	<u>488,554</u>
DEPRECIATION					
At 1 January 2024	156,799	41,928	50,489	17,379	266,595
Charge for year	6,978	1,714	5,376	2,648	16,716
At 31 December 2024	<u>163,777</u>	<u>43,642</u>	<u>55,865</u>	<u>20,027</u>	<u>283,311</u>
NET BOOK VALUE					
At 31 December 2024	<u>145,479</u>	<u>6,742</u>	<u>51,641</u>	<u>1,381</u>	<u>205,243</u>
At 31 December 2023	<u>152,457</u>	<u>7,896</u>	<u>54,109</u>	<u>3,048</u>	<u>217,510</u>

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2024 the capital and reserves totalled £10,172 (2023: £17,814) and the net decrease in retained earnings for the year were £7,642 (2023: £2,228), after a gift aid donation of £74,412 (2023: £51,513) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	6,817	1,793
Prepayments and accrued income	26,753	29,576
Amounts due from related undertakings	<u>719</u>	<u>-</u>
	<u>34,289</u>	<u>31,369</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	3,794	476
Social security and other taxes	2,558	737
Other creditors	-	1,353
Amounts due to related undertakings	-	1,136
Mission accrual	5,000	5,000
Accrued expenses	<u>9,264</u>	<u>20,835</u>
	<u>20,616</u>	<u>29,537</u>

10. MOVEMENT IN FUNDS

	At 1.1.24	Net movement	Transfers	At
	£	in funds	between	31.12.24
		£	funds	£
Unrestricted funds				
PCC	235,387	34,509	(64,701)	205,195
Spring	101,674	(69,887)	62,093	93,880
Walton Development	7,466	(165)	(575)	6,726
Tree of Life	-	1,835	76,440	78,275
Building fund	-	-	2,500	2,500
Insurance monies	<u>-</u>	<u>11,714</u>	<u>-</u>	<u>11,714</u>
	344,527	(21,994)	75,757	398,290
Restricted funds				
SHYP	4,742	1,461	(2,414)	3,789
CAP (Christians Against Poverty)	19,843	(974)	4,891	23,760
Tree of Life (memorial gardens)	79,530	-	(79,530)	-
Church Yard and gardens	-	-	646	646
Defibrillator fund	-	-	427	427
Choir fund	-	-	123	123
Bells fund	<u>-</u>	<u>-</u>	<u>100</u>	<u>100</u>
	<u>104,115</u>	<u>487</u>	<u>(75,757)</u>	<u>28,845</u>
TOTAL FUNDS	<u>448,642</u>	<u>(21,507)</u>	<u>-</u>	<u>427,135</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	272,837	(238,328)	34,509
Spring	95,506	(165,393)	(69,887)
Walton Development	30	(195)	(165)
Tree of Life	4,550	(2,715)	1,835
Insurance monies	<u>11,714</u>	<u>-</u>	<u>11,714</u>
	384,637	(406,631)	(21,994)
Restricted funds			
SHYP	2,337	(876)	1,461
CAP (Christians Against Poverty)	<u>17,790</u>	<u>(18,764)</u>	<u>(974)</u>
	<u>20,127</u>	<u>(19,640)</u>	<u>487</u>
TOTAL FUNDS	<u><u>404,764</u></u>	<u><u>(426,271)</u></u>	<u><u>(21,507)</u></u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	<u>8,546</u>	<u>68</u>	<u>(1,148)</u>	<u>7,466</u>
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Tree of Life (memorial gardens)	<u>65,226</u>	<u>(765)</u>	<u>15,069</u>	<u>79,530</u>
	<u>88,448</u>	<u>1,111</u>	<u>14,556</u>	<u>104,115</u>
TOTAL FUNDS	<u><u>357,324</u></u>	<u><u>91,318</u></u>	<u><u>-</u></u>	<u><u>448,642</u></u>

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	305,682	(163,927)	141,755
Spring	96,969	(148,585)	(51,616)
Walton Development	<u>298</u>	<u>(230)</u>	<u>68</u>
	402,949	(312,742)	90,207
Restricted funds			
SHYP	2,474	(1,021)	1,453
CAP (Christians Against Poverty)	17,149	(16,726)	423
Tree of Life (memorial gardens)	<u>1,950</u>	<u>(2,715)</u>	<u>(765)</u>
	<u>21,573</u>	<u>(20,462)</u>	<u>1,111</u>
TOTAL FUNDS	<u>424,522</u>	<u>(333,204)</u>	<u>91,318</u>

11. RELATED PARTY DISCLOSURES

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

There were no other related party transactions for the year ended 31 December 2024.

Sandal Magna Parochial Church Council**Detailed Statement of Financial Activities
for the Year Ended 31 December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	74,412	51,513
Donations	81,076	98,437
Gift aid	22,154	25,780
Legacies and appeals	2,536	79,746
CAP income	17,790	17,149
Collections (open plate)	<u>8,049</u>	<u>7,923</u>
	206,017	280,548
Other trading activities		
Fundraising events	99,165	96,910
Charitable activities		
Church hall lettings	8,572	7,732
Fees	13,593	5,974
Diocesan Grants	<u>38,537</u>	<u>2,650</u>
	60,702	16,356
Other income		
Car parking income	27,166	30,708
Insurance Claims	<u>11,714</u>	<u>-</u>
	38,880	30,708
Total incoming resources	404,764	424,522
EXPENDITURE		
Other trading activities		
Purchases	4,031	2,591
Wages	<u>71,910</u>	<u>51,729</u>
	75,941	54,320
Charitable activities		
Wages and pensions	112,571	83,750
Rates and water	885	2,160
Insurance	11,916	11,447
Light and heat	41,415	21,743
Carried forward	<u>166,787</u>	<u>119,100</u>

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Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
Charitable activities		
Brought forward	166,787	119,100
Telephone	2,334	2,249
Printing, postage and stationery	7,980	5,496
Sundry expenses	8,707	7,923
Cleaning and waste disposal	4,099	2,153
Repairs and maintenance	22,349	20,711
Church yard maintenance	1,434	2,507
Upkeep of services	2,387	1,824
Training costs	1,085	1,894
Subscriptions and licences	8,358	6,623
Children and youth work expenses	1,591	291
Depreciation of tangible fixed assets	16,716	17,351
Parish share and other ministry costs	87,317	81,062
Missionary and charitable giving	<u>7,331</u>	<u>3,986</u>
	338,475	273,170
Support costs		
Finance		
Interest payable	10	-
Governance costs		
Accountancy fees	4,730	3,720
Professional fees	<u>7,115</u>	<u>1,994</u>
	<u>11,845</u>	<u>5,714</u>
Total resources expended	<u>426,271</u>	<u>333,204</u>
Net (expenditure)/income	<u>(21,507)</u>	<u>91,318</u>

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SMH Jolliffe Cork 

33 George Street, Wakefield WF1 1LX
T: 01924 376045
www.smh.group