THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEFIELD

England & Wales · Charity number 1131795

Details

Other names	SANDAL MAGNA PCC, WAKEFIELD
Status	Registered
Legal form	Previously excepted
Registered	2009-09-24
Register	View on the Charity Commission register

Contact

Address	St. Helens Church Barnsley Road Wakefield West Yorkshire WF2 6EJ
Phone	01924259966
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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Provision of Christian Worship for parishioners, including Baptisms, Weddings and Funerals. Serving the community through a Cafe and Shop. Supporting local schools in the provision of Religious Education. Providing pastoral care for people of all ages. Helping people to understand the Christian faith. Teaching about Marriage and Parenting through courses. Exploring the meaning of the Bible today.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£404,764	£426,271	-	-
2023-12-31	£424,522	£333,204	-	-
2022-12-31	£306,826	£295,743	-	-
2021-12-31	£306,331	£303,917	-	-
2020-12-31	£300,373	£320,380	-	-

Trustees

Name	Role	Appointed
ANDREA CHRISTINE NORTH		
Anne Elizabeth Parker		2025-05-22
BRIAN PRATT		2012-04-17
CRAIG ALEXANDER ORR		
Caroline Rountree		2019-04-10
Dr Linda Asquith		2024-05-22
Dr NEALE HUDSON CLARK		
Elizabeth Morton		2021-04-28
Julian FINN		2019-04-10
MR ROGER PARKER		
Margaret Ruth Walker		2019-04-10
Nigel Brook		2022-05-25
Perry Morton		2025-05-22
Rev Hannah Joy Smith		2022-08-31
Sarah McCulloch		2025-05-22

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEF

England & Wales - Charity number 1131795

Accounts

Sandal Magna Annual Activities Report

2024

Home, Hope, Hands

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Sandal Magna Activities Report 2024

Vicar's Report by Revd. Hannah Smith

We began 2024 speaking of three words – home, hope and hands:
- God is our home and we welcome others to him.
- God is our hope in a world that desperately needs to see hope.
- We are God's hands and feet, showing his love in our world.

I see us growing into these words as a parish as we continue to seek God's kingdom together - by paying attention to what God is doing around us and among us - and by getting involved.

This year has been a busy one in the life of the Parish. January saw Phil Asquith join our staff team, working for the Every Good Work project, serving with the Cross Project in local schools and starting Hot Chocolate and Game Changers youth groups at Portobello and in the Spring.

The Spring Team and Directors gathered early this year to talk about the vision and future of the Spring and conversations began on how we might make the front of the building more welcoming – a work still in progress!

We ran an Alpha course in the Spring in early 2024 where we saw around 30 people gather to explore faith more deeply which was wonderful.

We have continued to work closely with our Church School Sandal Castle, enabling them to launch their new vision by hosting PopUK in school and in church. PopUK are a Christian music charity who taught all the children some excellent songs, some of which you will have heard as part of our 11am services at St. Helen's and that we use in Collective Worship in school. Our Parish also gave every year 6 child in Sandal Castle and Walton Primary an It's Your Move booklet, which gives resources helping children move from year 6 into secondary school in year 7. Phil had the opportunity to run sessions in both schools speaking about how our faith can help us in that journey.

Continued on next page

Sandal Magna Activities Report 2024

Vicar's Report by Revd. Hannah Smith continued

We welcomed Lizzy Brothwood as our curate as she was ordained in June 2024 and we had a lovely party to welcome her with a wonderful cake made by Linda (which I almost dropped!). It's great having Lizzy in the parish and we look forward to her 'priesting' in June 2025.

We have continued to love the community of Portobello as Sarah and Laura and wonderful volunteers run Make Lunch each school holiday, feeding families who may be struggling and also running an excellent weekly Toddler Group. November saw a wonderful Light Night Party at the Portobello Community Centre which was full to bursting and full of life and energy.

This year saw our first Volunteers Supper at the Spring – thanking key volunteers who lead areas of church life and give so much time and energy to make things run.

There have also been some sadnesses this year as we have lost a few key members of our congregations – with the funerals of Judith Parkin, Isabelle North, Trevor Parkin and Brian Maw, among others.

We also said a sad farewell to the lovely Orr family as they moved to Scotland later in the year. Ecumenically we said goodbye to Rob Cotton, our local Methodist Minister and welcome Julian Pursehouse who is now serving the local circuit.

Financially, it has been a challenging year, with energy prices continuing to rise and we are very aware of the costs of heating all our spaces, but we have been touched by the generosity of all those who give regularly – thank you so much.

During 2024 we had a preaching series on the Five Marks of Mission and we thought about the various ways that we see the kingdom of God growing in our world – including people following Jesus, becoming disciples, being baptized, and also serving the poor, standing up for justice and looking after our planet.

Therefore, it's been great to remember how many of those we already do in our parish and it is encouraging this year to see our eco-group start meeting and looking towards how we as a parish take part in the stewardship of God's creation.

Continued on next page

Sandal Magna Activities Report 2024

Vicar's Report by Revd. Hannah Smith continued

Our year ended with a fantastic Christmas – we welcomed lots of people from around the parish and community to our special services – including a bumper Christingle at St. Helen's where there wasn't a free seat in the house. We also introduced Carols and Cake at the Spring which felt like the start of something...!

I am so grateful to be the Vicar of this parish and for every person who thinks of St. Paul's, St. Helen's, the Spring or PCF as their home. My prayer is that we will all grow in hope as we move forwards and that we will each find the ways in which we are called to serve God together in this place.
With love and prayers,
Hannah

Report from St Paul's Walton

Another year has passed in the life of St Paul's and as we continue to serve our Lord, each other, and the community, I feel that there is a very strong spirit of teamwork. Very many members of the congregation and faithful friends contribute in so many ways to the life of the church, so the work of the Holy Spirit can be seen in the community and in the village.
Special mentions to the gardening team, Andy (Mr Fixit) Owen who keeps the church clean and beautiful, those who serve refreshments after services, welcomers, readers, intercessors, service leaders, preachers and those who lead us in beautiful music. We do miss our musician Ali, but a few of us have now mastered the iPad, so with Andy's help we don't sing unaccompanied! We are able to continue to have two communion services each month, thanks to Hannah and Bishop Tom.
A major highlight of the year was when we welcomed our new curate Lizzy Brothwood to the parish, with a joint service at St Paul's, and then enjoyed lots of food and fellowship. We also hosted two village choir events, school Christmas services, as well as a Christingle service. We continue our strong links with Walton Methodists, with shared services at Harvest and Remembrance. The Barnabas room continues to be well used both for regular church and community events, and private meetings and occasional parties. God continues His work in Walton!
Margaret Walker

Sandal Magna Activities Report 2024

Fabric Report

Annual Report: Stewardship of Church Buildings and Land

Heartfelt thanks are extended to everyone who has dedicated their time and financial support to managing our church properties over the past year. Your commitment is fundamental to our mission and deeply appreciated.

A major focus for our wider church community is addressing the Church of England's call, issued by the General Synod in February 2020, to achieve Net Zero carbon emissions by 2030. Meeting this target for our extensive estate requires developing a long-term plan to move away from fossil fuels towards sustainable energy sources. Successfully implementing this transition will demand significant fundraising efforts and administrative support in the coming years to navigate planning processes and meet faculty requirements. We warmly invite anyone with relevant skills, ideas for this Net Zero initiative, or suggestions for enhancing our buildings for ministry, to connect with any Strategic Building Support (SBS) team members: myself, Dom, Mark, and Andy. Your input is valued.

Special recognition goes to Abby for her leadership in advancing our participation in the Eco Church awards program. Through the dedicated efforts of the Eco Church team – comprising Margaret, Cathy, Graham, Jackie, Sarah, Mark, Barbara, and myself – St Helens has successfully achieved the Bronze Award this past year. We are incredibly proud of this accomplishment and remain committed to this important initiative, with the aspiration of ultimately achieving the Gold award standard across all our church buildings.

This year also marked the formation of the St Helens Solar Team, comprising Andrea, Sarah, Neale, and Julian. We look forward to sharing further details about this promising initiative and its potential benefits for all our buildings in the future.
The Architect (Alexa) conducted the quinquennial surveys of our Churches. Separately, Scopus Asbestos Compliance performed the asbestos surveys covering all our buildings.

Continued on next page

Sandal Magna Activities Report 2024

Fabric Report continued

The Spring:

The Spring continues to thrive and serve as a vital resource for the local community, thanks to the wonderful efforts of our staff and volunteers.

We are actively pursuing our strategic vision to enhance The Spring, making it an even more welcoming, functional, and hospitable space. Thanks to Matt's efforts, we are currently engaged with a company that will assist us in achieving this vision on favourable terms.

Key updates:

- Superb new roofs have been expertly installed by Simon and Richard.
- The lighting in the main hall has been upgraded.
- Fibre broadband is now installed.

St Helen's:

Key updates include:

- An eco survey was commissioned by the diocese which will help us to obtain grants.
- Fibre broadband is now installed.
- We have obtained much better rates for the supply of Electricity and Gas.
- Following storm damage where a large tree lost a major branch, natural light at the back of the church has improved. A process is now in place for the ongoing safe management of our trees.
- Essential roof repairs have been expertly completed by Richard Shackleton – our sincere thanks for his ongoing work.
- The wall in the office has been expertly replastered by Paul.

- The green shed, which supports our gardening volunteers and replaces storage space previously available in the Vicarage garage, is now fully operational.
- Repair work on the stained-glass window has commenced.
- I encourage you to view the restored dry-stone wall adjacent to Sandal Hall Mews. Julian has lovingly repaired the wall to an exceptional standard, and we extend our sincere thanks to him for his meticulous work.
- The Video cameras are being restored - thanks to Phil.
- Outstanding Item: Further sound system enhancements are still required.

Continued on next page

Sandal Magna Activities Report 2024

Fabric Report continued

St Paul's:

- Recognition and thanks go to Andy Owen for his invaluable support at St Pauls throughout the year.
- The building currently exhibits signs of wear and requires considerable general maintenance.
- Future planned works include some window replacements, soffit repairs, and necessary electrical upgrades.

The work of maintaining our extensive estate is continuous. Deep gratitude is extended to everyone who contributed this past year. Special thanks are due to our skilled tradespeople and partners: Simon Ives (Roofing), Ant and Ian (Plumbing), Will and Dave (Heating Engineers), Unique Electrical (Electricians) and Paul Glynn (Plasterer). Above all, a profound thank you goes to the countless dedicated volunteers whose efforts underpin the ministry of our church and make so much possible.

Looking ahead, we continue to need support. If you know of individuals, either professionals or volunteers, who might possess relevant skills and be willing to assist with future property management needs, please do share their contact details with me (with their permission, of course). Your ongoing support and contributions are invaluable.

Craig Orr (Churchwarden)

Electoral Roll Report

At the date of the Annual Parochial Church Meeting in 2025, there were 164 names on the electoral roll.

Ruth McCallum, Electoral Roll Officer

Sandal Magna Activities Report 2024

Churchyard Report

The team of Allan Crossman, Nigel Brook, Mark Buckley, Julian Finn, Julian Gill, Gill Heap, John Hepworth, Alex Hull, Helen Lawrence and (when fit) Les Wilson, have been joined by Yvonne Ray and Eddy Brook who has joined us during his gap year before going to university. They have continued to attend on a Wednesday morning.

As usual the team chose a "Christmas Tree" from Woolley Edge Christmas Tree Farm and dressed it in Advent.

The team undertook the regular work, including cutting back the various hedges, as well as removal of fallen branches and leaves and clearing up after storm damage to the beech tree at the back of the church, as well. as looking after The Tree of Life, 16 War Graves and the Pilkington fenced area. Julian Finn has repaired a part of the wall to Sandal Hall Mews that had collapsed. As a result, the Churchyard now looks tidy.

Many thanks to those parishioners who have commented positively on our work, it is much appreciated. We were able to purchase and get installed a prefabricated storage shed placed in the area to the rear of the church near the cellar so we can have easier access to the heavy mowing machines previously stored in the rear of the vicarage.

The snowdrops and daffodils have been glorious again this year. The primulas are now in flower and we await the flowering of the bluebells.

Julian Gill and the team.

The Pilkington Plot

Sandal Magna Activities Report 2024

Eco-Church

As some of you may be aware, Margaret Walker and myself formed an 'Eco Church' group back in October last year. This is a movement set up by charity 'A Rocha' to help churches think proactively about how we can better care for God's earth and encourage others to do the same.

Churches are invited to fill out a survey of five areas - Worship, Lifestyle, Buildings, Land and Community Engagement. Each section contains questions exploring how environmentally friendly our buildings and pastoral practices are, and what steps we are taking to encourage each other and our local community to improve.
Based on our answers we are then awarded a Bronze, Silver or Gold, which we can use to raise awareness of the importance of protecting our world, and also may give us the opportunity to apply for funding or resources to help us improve our church's environmental impact even more in the future.

Thanks to the hard work of our group we have now earned a Bronze for St Helen's, and next we plan to fill out an application for St Paul's. Ultimately we hope to survey each of our church buildings in turn, including the Spring Cafe, and once we have done this we can start to see what the next steps are for Silver or Gold.

Regardless of what awards we may or may not achieve, the survey provides us with a framework to reflect. We believe that God asks us to be stewards of His creation, preserving it for the future and also caring for all His living things.

I am excited for how we can better use our land and buildings to reach out to our local community and collaborate to care for our Earth. Practical examples of this include providing spaces for wildlife to flourish, encouraging sustainable eating practices, investing our money in green businesses and mending, repairing and swapping our clothes and possessions.

(Continued on next page)

Sandal Magna Activities Report 2024

Eco Church continued

I would like to share with you these Before and After shots of a Gold Eco Church - St John's Methodists in Settle. They transformed their car park into a thriving community garden. If you would like any more information or have any questions please feel free to send me an email at

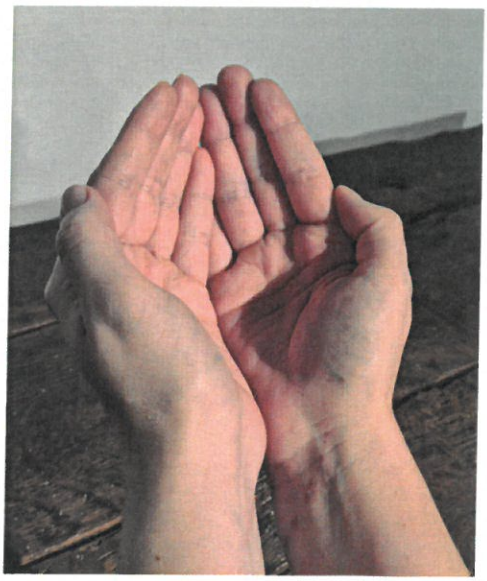
abbystanleyjones@gmail.com.
You can also read more about Eco Church at https://ecochurch.arocha.org.uk/.

Abby Stanley-Jones

In silence, Contemplative Prayer Report

Our group continues to meet every month - except August - in St. Paul's Walton.

There are approximately 8 regular pray-ers. Any one is welcome to come even if it is impossible to commit regularly. There is no pressure to pray out loud - in fact the whole purpose is to be silent before God & listen to what He is saying to you through the word being contemplated on the day & often it is after the day when you hear Him.



Very often it is just lovely to rest & relax in the silence & be aware of God's presence. He enjoys YOUR company & in the company of a close loving friend or Father no words are necessary.

Come & See Jn 1 v 39. In silence, rest & trust is your strength & salvation. Is 30 v 15

We aim to meet & start promptly at 2pm so that the silence is not broken by late comers. The session finishes at 3pm followed by tea/coffee, cake if possible & chat.

Sue Davies

Sandal Magna Activities Report 2024

St. Helen's Women's Fellowship

This small, and informal group continue to meet on the first Monday of the month (10am to 12.00 midday) in the Emmaus Rooms at the rear of the church for Fellowship & Fun, often with a speaker and always with time for a chat and catch up with friends over a cuppa & cake!

We have now been up & running for over 75 years, starting in 1949 as 'Sandal Young Members' (a junior branch of the Mothers Union)

Topics discussed in the 1950's & 1960's had a similar tone to the issues we have today and sadly we don't seem to have progressed with solving the problems of poverty or hardships of any sort since. But now our speakers are using a variety technical aids (like Power Point) to aid their presentations, whereas in 1952 meetings were illustrated with lantern slides! How many of you remember these?!

We have enjoyed a variety of speakers at our meetings, including learning (on the 1st Anniversary of the Coronation of King Charles & Queen Camilla) about all the Kings called Charles who came before our current monarch (as well as our present King) from one of our members, Val Williamson.

This last year, our main fundraising efforts were for the Children's Air Ambulance in addition to also making smaller donations to a few smaller & more local charities.

We continue to try & support our church flower arrangers in creating a small display in the church entrance at Harvest time, (the produce then being distributed within our Parish & community), help with the Christmas church decorations & with the Mothering Sunday daffodil posies.

So, don't sit at home alone. If you are not sure if this is the right group for you or not, why not come along and see for yourself? You'll be sure of a warm welcome and we'd be very happy to see you.

Gill Heap

Sandal Magna Activities Report 2024

St Paul's with St Helen's Sandal Magna

Mother's Union Report

The branch meetings are held on the 3rd Monday of the month at 7:30pm, in the Barnabas rooms at St. Pauls' Walton. Currently there are 13 members in our branch, though many are unable to attend the meetings for health reasons. In addition to branch meetings our branch was also represented at various Episcopal Area and Diocesan events.

2024

15th April Feedback and business.
24th May Annual meal at the White Horse Pub.
15th July Game around Women in the Bible.
19th August Beetle Drive raising money for the Summer of Hope Appeal.
16th September Barbara Butler speaker about her experience in Kenya.
18th November Game around Men in the Bible.
9th December Christmas celebration and worship.

2025

15th January Wave of prayer. Members did this at home as many had commitments preventing attendance.
20th January Branch AGM.
17th February Discussion about the future of the Branch. Mary Marshall MU development leader spoke to us about our options.
7th March Meal at White Horse.
29th March Preparation of Flowers for Mothering Sunday.
17th March Sadly, numbers attending meetings have dropped to single numbers. With great regret it was decided that we could not function any longer. Therefore, a decision was made to start the process to close the Branch. Most of our members opted to become Diocesan members, some have decided to end their membership and one will move to another branch. The process of closure will take 6 months.

In addition to our monthly meeting some of our members attend the Cathedral for midday prayers on the first Friday of each month, taking our turn in leading the prayers. Midday prayers are sent out by email or by printed sheet to branch members enabling each one of us to take part daily.

Pat Schofield is the Diocesan Area members rep and Teddy Foster was the MU Enterprises Rep for the Wakefield Episcopal area, but retired from the role in December.

Throughout the year our faithful members have given their time and monetary donations to support our charitable work in the Branch, UK and Northern Ireland, Overseas, for AFIA, Summer of hope appeal, Hospital Toiletry bags, and lots of knitting and other goods distributed according to local need.

Catherine Tweedle

Sandal Magna Activities Report 2024

Choir and Organist Report

St. Helen's Church Choir

The Choir at the Traditional Carol Service held on Sunday 15th December 2024, with the Vicar, the Rev'd. Hannah Smith and the Curate, the Rev'd. Lizzy Brothwood.

It is a privilege for the members of the choir to lead the congregation in worship, for Morning Prayer, the Service of Holy Communion and on Special Occasions.

We continue to increase the range of Introits sung at the beginning of each service and balance the choice of new hymns and new words to well-known tunes, along with old favourites from the Ancient and Modern hymn book.

Hymns are chosen to reflect the theme of the service, the season of the church year or the readings. Having said that, we always welcome suggestions from members of the congregation which they feel would enhance the service. (Or putting it another way – their favourite hymns, but we cannot sing 'Onward Christian Soldiers' every Sunday!)

In passing, we are always looking for new members for the choir. The ability to read music is desirable, particularly for those singing alto, tenor or the bass parts. Choir practices are held on Thursdays before the second and fourth Sundays of each month. Please contact me if you are interested.

Finally, on both your and my behalf, I record thanks to the faithful members of our choir. We are all encouraged by your commitment.

John Arnold Organist

Sandal Magna Activities Report 2024

Bellringers Report

How many of our congregation (or community) know about the ringing of our church bells, the skill and art of 'change ringing'?

'Change ringing' is a technique that involves ringing a set of tuned bells in a precise sequence – that sequence of bell strikes is called a 'change'. The origins of this are thought to lie in the late sixteenth century when church bells began to be hung with a full wheel, giving ringers control of their bell, allowing sets of bells to be rung in a continuously changing pattern and so creating a form of 'bell music' and a series of mathematical sequences. You just need to be able to count! (concentrate and keep counting!)

Bell ringing is a team activity, stimulating the brain and helps to keep you fit – not only in the technique and physical action required of pulling the ropes to control your bell but also in climbing the 42 steps up the tower! Here at St. Helen's, our largest (and heaviest) bell (tenor) weighs in at 13cwt and the smallest (and lightest) bell (treble) weighs just 5cwt 2qtrs 22lb (That's 660kg – tenor bell, down to 289.4kg – treble bell)

Our team of ringers do our best to make a joyous sound 'calling' you to services held at St. Helen's Church, for weddings or to celebrate special occasions. It takes time and commitment to learn any skill, but we would love to hear from you and we need your help to keep this traditional craft alive. Age is no barrier (almost!). Our team ages range from 9 to 86 years!

Can you spare your Wednesday evening for practice night and Sunday mornings for service ringing and so contribute to the service of your church and community?

Gill Heap

Sandal Magna Activities Report 2024

Report on Music at the 11am Service

The 11am worship is an ever changing and evolving service with a range of musicians bringing their gifts to lead our worship. A real highlight of this ministry was Christmas, and particularly the contemporary Carols by Candlelight service. Many of our 11am musicians played at that service, forming a larger than normal music group (giving us an answer to the question 'how many musicians can you fit in the chancel?') and developing our own arrangements of some well-known carols.

We are blessed to have so many very talented worship group members who give their time so generously to lead us in worship. Many thanks to the following excellent people for their help and input to this group: Hannah Smith, Abby Stanley-Jones, Andy and Rachel Chapman, Andy Owen, Dom Tuck, Jonathan and Solomon Woodcock, Joss Thorndike, Linda Asquith, Luke Seymour, Mark Taylor-Thomas, and Nat Jackson. On top of this, we're looking forward to being joined in the coming months by some young people who want to sing and play with us at the front; some already do!

We have also introduced a new software for our service. This software, called Proclaim, is a presentation software specifically designed for worship which is making the job of putting the service together a lot simpler and quicker, as well as looking great on the projector screens.

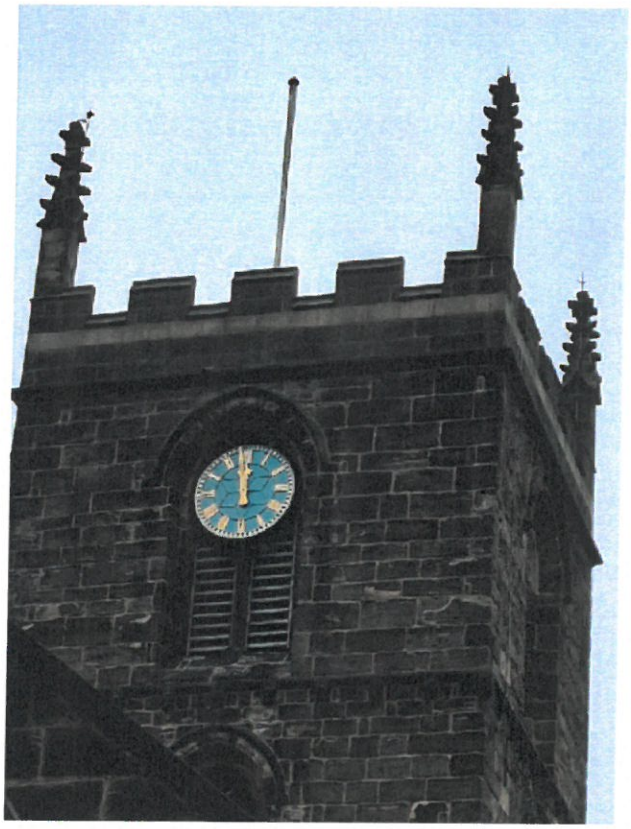
Looking towards the future, while we are lucky to have some good equipment, such as the piano, bass amp and mixing desk, but the main PA system is overdue for an overhaul. We're currently in the process of exploring what PA system will serve us well in the coming years. We are also looking at recording sermons and making them available on our website and offering streaming and recording services for funerals.

Another area we are exploring is how to improve our visual resources during the 11am service, and one option being explored is replacing the projectors with TV screens rather than projection screens. The TV screens would be brighter, a little bit larger viewing area and look neater. As with all things, budget is always a concern, so these are very much long-term plans and will take much work, prayer and consideration.

Phil Asquith

Sandal Magna Activities Report 2024

Sandal Magna Parochial Church Council (PCC) Report



A Parochial Church Council (PCC) is the executive committee of a Church of England parish and consists of clergy and churchwardens of the parish, together with representatives of the laity. It is responsible for the financial affairs of the church parish and the maintenance of its assets, such as churches and church halls. It also assists the clergy in the management of church affairs in the parish, promoting the mission of the church. Your PCC has been diligent throughout the year in fulfilling this role.

Your PCC met on six occasions during the year 2024. The APCM was held on 22nd May 2024. All meetings began prayerfully with a biblical reflection and concluded with the saying of The Grace. Reverend Hannah managed and chaired each meeting leading the PCC to consider issues related to the mission and management of the Church. This year we had a particularly strong focus on safeguarding both ensuring we are compliant but also rigorous in our approach to this important area of Church life. The treasurer led us in considering the budget and proposed financial decisions for the church.

There are 19 members of your PCC who work hard to grapple with documentation, and legislation to ensure the business of the Church is safe and efficient. Individuals take responsibility for the roles of: Treasurer, Health and Safety, Maintenance of the Building, Safeguarding, Secretary. Roles and action groups are appointed as the need arises. Groups eg to explore eco Church, to improve and develop Health and Safety measures etc.

Members of the PCC liaise with the Diocese, the Deanery Synod, Planning Department of the council, the Historical Buildings dept, the Jaguar Garage, the council department for preservation of trees, Health and Safety inspectors, Sandal Castle School, Human Resources and many more.....

We are thankful to all who serve on the PCC bringing their wider experience and their spiritual wisdom to each meeting and to each area of the work of the PCC.

continued on next page

Sandal Magna Activities Report 2024

Sandal Magna Parochial Church Council (PCC) Report

The PCC received reports from:

Financial team (Budget, Gifts, grants, donations, Payaz and Gift Aid), Mike Keeton -Deanery Synod representative; policies including safeguarding, health and safety and financial controls; updates on works on the Tree of Life; Christmas services; Links with Sandal Castle School; Appointment of: Rev Lizzy our Curate, Natalie Jackson as children's worker; all things connected with the church buildings repairs and improvements; services held together with the school in church; Staffing needs; Taylor & Scholey Charitable Trust - linked to Sandal Castle School; update on youth and children's ministries.– This offers a brief summary of the reports received throughout the year.

The PCC authorised /approved:

- The audited annual accounts for 2024
- The Budget for 2024
- Updating of financial controls to current monetary values
- Fees update
- That the Parish Giving Scheme should be offered to Parishioners
- Decisions relating to repair and improvements to the building(s) and grounds
- Health and Safety improvements to buildings and grounds
- Health & Safety Policies
- Mission giving to: The Cross Project, Mara, CMS and a one-off donation to Aviation Mission Fellowship
- Staffing decisions
- Appointment of new Church school governors
- Marie and Alex to continue for a further 3 years on the board for the Taylor & Scholey Charity
- The purchase of a book gifted to each leaver at Sandal Castle School
- Authorising attendees for the Lay Worship Leader Course
- Pausing of Café Church

Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf.

May God be with you in all your activities and give you His blessings

Lynne Finn PCC Secretary

Sandal Magna Activities Report 2024

Safeguarding Report

The care and protection of everyone involved in our Church activities is the responsibility of the whole Church. Everyone who participates in the life of our Church has a role to play in promoting a Safer Church for all.

During the past year we have continued to develop our safeguarding processes. Currently we are working through the Diocesan Safeguarding Dashboard which allows us to monitor our safeguarding procedures and ensure that we, as a parish, are compliant with Diocesan requirements. Our parish process continues to ensure that each ministry has an identified lead with responsibility for that area of work, this allows for greater transparency, communication and clarity of purpose.

Ministry leads continue to support me in helping all workers, both paid and voluntary to complete a signed volunteer agreement and personal declaration and where necessary have a DBS check. Thank you, your support is important and really appreciated.

Last November we had our now annual Safeguarding Sunday. This gave us the opportunity to talk about what safeguarding means and how we can all work towards having a safe, caring and inclusive parish where everyone can feel valued.

We have some exciting developments in our Safeguarding training programme. We will continue to offer group safeguarding training through the Diocesan training portal to various ministries within the parish. Those that are happy to complete the training independently will of course have access to the training portal. I can give further information and a link to the training portal and how to use it, just get in touch on my parish email address safeguarding@sandalmagna.com

Safer recruitment is also an area which we will be reviewing and developing appropriate training opportunities.

We are working well with our Sunday School and Laura has successfully recruited a number of new volunteers.

During the coming year we will continue to work through each of our parish ministries to ensure all workers and volunteers are compliant with Diocesan requirements. With the support of Hannah and ministry leads, I will continue to offer support and training, and develop procedures and protocols that help to keep our parish safe and well.

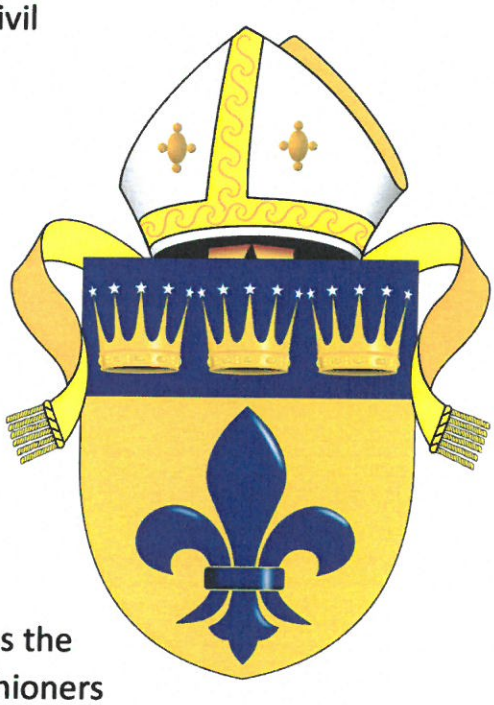
Gerard Kiely-Jones

Sandal Magna Activities Report 2024

Wakefield Deanery Synod Report

This report summarises the three meetings held in 2024. A fuller account of the individual meetings can be found in the Parish Newsletters.

Meeting 21/2/24. Treacy Hall (Cathedral).
The speaker was David Greenwood-Haigh on 'Fairtrade'. Fairtrade purchasing gives small producers of tropical food products sustainable prices. The Diocese encourages parishes to use fairtrade products. The next item by Revd David Gerrard, was on the General Synod's policy 'Living in Love and Faith' and its authorisation, within limits, of church blessings of couples, as individuals, in same-sex civil marriages.



Meeting 4/6/24. St.George's, Lupset.
The first speaker was Mr Geoff Park, Diocesan Chief Financial Officer. The Diocese is in deficit. Parish Share contributions need to increase by 3% year on year to maintain ministry. However the Diocese is aware of financial pressures on parishes. The second speaker was Ms Janet Edmund Diocesan Chief Stewardship Officer. She explained a national church scheme called 'The Parish Giving Scheme.' This entails parishioners pledging monthly amounts by Direct Debit which are processed centrally on a computer system, saving parishes the admin work of collection and 'Gift-Aid' applications. Parishioners may also pledge to automatically increase their contributions in accordance with the 'cost of living index'. The scheme has been in place since 2019.

Meeting 12/11/24. St. Catherine's, Belle Vue.
The speaker was the Venerable Catherine Thatcher the 'new' Archdeacon of Pontefract. She was trying to get to know the parishes in her three Deaneries. She gave a 'run down' of her background and career to date. She was concerned as to how the Church could 'reach' the next generation (say) in the new housing developments she saw in the Wakefield area. She opened that question to the meeting and much discussion ensued.

Mike Keeton (Deanery Synod Representative for Sandal Magna)

Sandal Magna Activities Report 2024

Children's Ministry Report

I'm thrilled to see our children's ministry has flourished in 2024. Our wonderful team have created a safe, nurturing environment where the children can express and be open about their own faith in Jesus. Our mission has been to encourage the children to "wonder" and express their own thoughts and feelings fostering a spiritual growth through prayer, worship and biblical teachings.

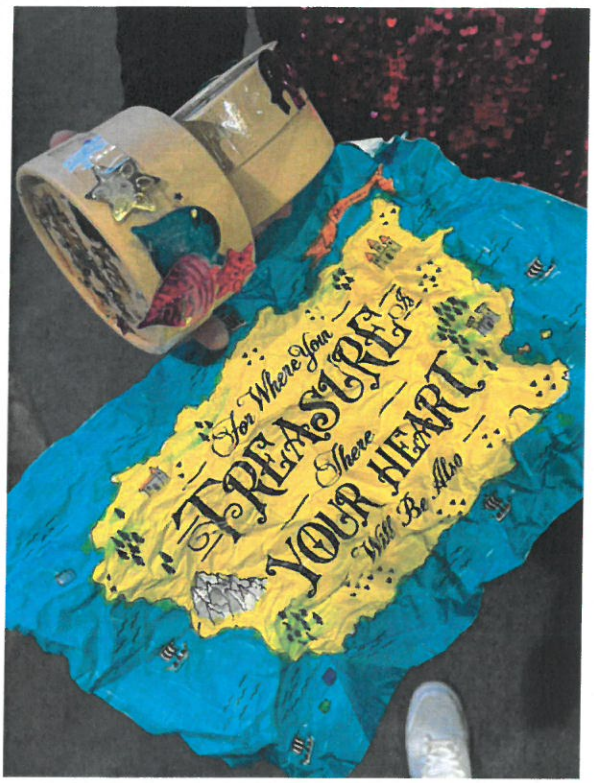
Throughout the year, we offered various age-appropriate programmes including: Sunday 11am Kid's Church, All Together services, Baby and Toddlers on a Wednesday at Portobello Community Centre. Also events such as Portobello Christmas and Light Party where children from church, school and surrounding areas have been involved in faith based activities.

Our dedicated team of volunteers has been the foundation of our success in engaging with young children with planning themes, discussion time, making sure they're involved fully in the church environment, encouraging self confidence in worship and simply showing the children how important and welcome they are.

In 2024 we have also focused on Admissions to Communion which has had a positive input from the families. They have felt appreciated that they can be involved in communion as a family and also expressed that it has helped the children understand the meaning of communion during services and sessions.

As we look ahead, we aim to continue to grow children's church and expand our outreach to include more children and families in the community. We look forward to another year of serving our youngest church members and helping them grow in their faith.

Laura Truter



Sandal Magna Activities Report 2024

Every Good Work Youth Project Report

It has been a year. Well, I mean, obviously, this is an 'annual report'. It's a yearly thing – the clue is in the name. But, it has been a year!!! Every Good Work is moving forward with St Helen's and St Catherine's and doing Good Work. Between these two churches we have 3 youth groups operating, one worshipping community starting after the Easter holidays, three in-school clubs running and loads more planned for the future. Sadly, due to the lack of a youth worker at St George's church and limitations of time, things have temporarily paused there, but the advert is out and so we are hopeful we will appoint someone in the very near future.

We have recently completed our first Acorn Course, on which 8 young people from the Eastmoor area came and learned about social action and what Christians do in the world, as well as Jesus and why he is important. They are now moving on to form a worshipping community that will also engage in social action and this will be in the area that they choose. They appear to have a passion for feeding people who need help, and after spending time with refugees at a monthly meal, an evening at the Community Awareness Project, a food bank and Christians Against Poverty it is easy to see why they know that this is important.

We also had a fantastic weekend at Bolton Abbey where these young people experienced a bit longer walks than they are used to, thinking about the beautiful countryside as a deliberate act of a creator God and a church service. As a group, we led the prayers that they wrote and one of the young people rang the church bell.

Hot Chocolate is a club that is finally finding its feet and moving forward with a real sense of purpose and we are going to be taking some of those young people on the Acorn journey in September/October. Please continue to shower this work in prayer – it is so needed!

Lastly, I would like to thank the most amazing people who have given up their time to help both me and these young people. At Game Changers, Anne Brook, Fran Peace and Wendy and Graham Colbeck have helped provide a calm and fun atmosphere where young people come and play board games, complete jigsaws and go through a couple of packets of biscuits. At Hot Chocolate, Caroline Rountree, Chris Peace, Dom Tuck, Max Wooler and Rachel Hodson are regulars, with Teddy Foster and Julian Finn getting a special mention. They help keep an extraordinary group of young people happy, fed and gainfully enjoying themselves for an hour. One of the volunteers said it is the hardest but most rewarding hour of their week. I think that sums it up perfectly.

Phil Asquith, Every Good Work Youth Leader

Sandal Magna Activities Report 2024

Every Good Work Youth Project Photos

Sandal Magna Activities Report 2024

Shield Report

The youth group at St Helen's has continued to be well supported by parents and young people. We currently have 15 young people who attend SHIELD regularly. The age range is 11 to 18 years. We welcomed some year 6 members to SHIELD when we began Youth Alpha in March. We hope this will help them with the transition to high school in September. Some churches do not have a youth group, so we are pleased to include young people from other churches in the local area.

SHIELD members helped to pack the Christmas hampers to bless families who are receiving support from Christians Against Poverty. It was a huge team effort and thank you to Andy Owen for helping to coordinate the evening.

SHIELD has helped to raise money for World Vision, in support of Liz and Andy Rowe who visited Nepal in the Autumn and we thank the young people for their commitment to this charity

SHIELD is led and run by volunteers who all have many years of experience working with children and young people.

It is a privilege to provide a safe space for young people where they can relax, make friends and learn more of God's love and His plan for their lives. We are still hoping for more people to help at SHIELD sessions so please get in touch if you are interested.

Rachel and Andy Chapman

Sandal Magna Activities Report 2024

Christians Against Poverty Report

Throughout 2024 at the Debt Centre we have continued to serve clients, both in dealing with their debts, and with a number of associated issues, including domestic violence and threatened house repossession. Even if someone doesn't stay with CAP all the way to becoming debt free, there may have been other ways in which we can support them, for example, helping to raise the money for a car repair so that they can continue to travel to work, or supporting them with the early stages of a bankruptcy application.

We have tried to develop links with other agencies in Wakefield that provide support, because there are many sources of help in the city, if one knows where to look. And we have worked to raise our profile in turn with Council-based and voluntary organisations so that they can recommend our service when appropriate.

Our team of willing volunteers has grown, and includes help with administrative tasks as well as befriending. We continue to be grateful for the generous support of members of St. Helen's and St. Paul's congregations in various ways, such as shopping for and assembling the Christmas hampers we deliver to clients (the Shield youth group were an enormous help here once again).

Towards the end of the year we invited the sponsors who fund the Debt Centre to afternoon tea, which Stewart McCulloch, CEO of CAP also attended, in order to express our thanks to them, and update them on the progress of the Centre.

With our thanks to all who support us in prayer and in practical ways.

Nick and Vivienne Drayton (CAP Debt Centre Managers)

Sandal Magna Activities Report 2024

Portobello Community Forum Report 🎉

Portobello Community Centre remains a vibrant space, offering activities, support & events that bring people together.

Staffing 👥

Sarah Cutts (15 hrs/week) & Laura Truter (4 hrs/week) continue to ensure the smooth running of the centre.

Regular Groups 🤝

Our diverse groups foster friendships & learning:

✂️ Sewcial Sewing Club ☕ Hot Chocolate Youth Club 🥋 Kung Fu

👶 Portobello Toddler Group 🧶 Sewcial Knitters & Modellers ☕ Portobello Drop In

📸 Craft & Photography Group 🏋️ Chair-Based Exercise

AA | Strong Tower Christian Centre | Apostolic Church | African Utd Society

TLG Make Lunch Club 🍽️

Our holiday lunch club thrives! We held 13 sessions, served 306 meals to 101 people and 15 volunteers helped run the sessions. Families enjoyed:

🥁 African Drumming 🌊 Cleethorpes Trip 🎨 Creative Workshops

Portobello Gala 🎶

Our biggest yet! Featuring:

🎤 Live music & drumming 🐓 Bollywood dance ✂️ Lots of stalls with activities

🏰 Inflatables 🙏 Prayer Cafe 🥁 African Drumming

Our Year 2024: A Year of Activities 🎭

With £15,000 funding from Wakefield Council Our Year 2024 Culture Grant, we ran 350+ sessions for 500+ participants, contributing 1,171 volunteer hours!

Funding Success 💰

Grants secured:

🎉 £15,000 - Wakefield Council Culture Grant ☀️ £8,990 - Solar panels

🎄 £1,215 - Christmas appeal 🎉 £5,000 - Gala

Hardship & Support ❤️

💰 £1,300 - 17 families supported through Portobello Hardship Fund

🎁 £1,215 - Christmas fund

Thank You & Looking Ahead 🚀

Huge thanks to our volunteers, trustees & community! Here's to another year of connection & growth. 💙 — *Sarah Cutts (Manager at Portobello Community Centre)*

Sandal Magna Activities Report 2024

Make Lunch

In October 2024, we celebrated the fifth anniversary of Make Lunch in Portobello, marking five years of serving meals and creating a supportive community environment for families during school holidays. Throughout last year we had amazing numbers with families returning and new families being warmly welcomed into the sessions, fostering a sense of a big Make Lunch family.

Healthy menus have been provided with love through Cath Moxham and the amazing kitchen team where the families enjoyed a warm and nutritious meal together. The biggest winner has always been the chocolate fudge cake! Community sharing shows positively in these sessions sharing stories and experiences reinforcing support and a listening ear to young families.

Last August we provided every Wednesday entertainment from African Drumming, Nature crafts and a trip to Cleethorpes beach. These positive engagements have been a wonderful blessing to each family. We are so thankful for individuals in the parish who supported this event by providing costs, which enabled all families to make precious memories together.

A special thank you to all the dedicated volunteers who have contributed to the success of Make Lunch over the years. Every single person in the team brings a warm, supportive invitation to every family that walks through the doors creating a feeling of belonging.

Looking ahead, Make Lunch in Portobello aims to keep going with our heartwarming sessions including new events in the future. We're also hoping to get young people involved in the serving, aiming to give them a sense of involvement and self confidence in new skills.

Lastly a big thank you to everyone who has been a part of the journey so far, and we look forward to many more years of making a difference together!

Laura Truter

Sandal Magna Activities Report 2024

The Spring Report

How quickly the years pass here at The Spring, although I sometimes think its down to the sheer volume of activities that we manage to fit in throughout the seasons and throughout everything The Spring continues to be at the heart of our Community and God at the heart of all that we do to serve that Community.

Fellowship & Fundraising – once again we started the year with our Volunteers Tea Party in January, an opportunity for us as a staff team to serve our amazing army of helpers, we had 72 this year gather in the Spring and a wonderful time was spent sharing stories and sharing in lots of laughter with one another. What a blessing our ladies and gentlemen are to us and all who come here.

We have seen the Spring bring people together so often through the years, and this year has been no exception as we have hosted over the year, Sandal Art Group, Newmillerdam WI, Wakeylele, and Wakefield Soroptomists, to name but a few.

We have also been tremendously blessed in all our fundraising endeavours over the year, with donations amounting to almost £13,000 in 2024 :

£150 – Wakefield Hospice through the Singing Doctor, last Tuesday of the month
£300 – Epilepsy UK and DEC – raised from Craft Fayre
£1500 – Wakefield Street Kitchen & Community Awareness Project received £750 each from Christmas Tips
£1000 – was given to Tearfund from the Big Quiz in November
£1500 – was given to Macmillan after the Cake Sale in September
£1200 – was given to Breast Cancer Now, after the Afternoon Tea in August
£1000 – was given to Kaiju Martial Arts, after the Afternoon Tea in July
£2400 – was given to support the work of The Cross Project
£2400 – was given to support the work of Christians Against Poverty Debt Centre
£800 – was given to Amos Trust following the Passover Supper
£222 – The Childrens Society
£200 – Amos Trust for Lent Lunches

Thank you to everyone who has contributed to our being able to bless these charities.

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The Spring Report continued

Our team have been amazing as always throughout the year, and whilst we have said farewell to some we have welcomed others. Carol retired from The Spring in August 2024, having served with us first as a volunteer and then as a staff team member in the Kitchen, leaving a vacancy which was then filled by Sally, who came to us with an abundance of experience following her 20 years looking after the catering at Wakefield Hospice, and her existing role as Pastoral lead at Sandal Methodists. Whilst it is always sad to see team members leave we wish Carol well in her retirement, and feel very blessed to retain her as a Volunteer again and then to be blessed having been given Sally who has settled in well with the team and whom we look forward to working alongside for many years to come.

Whilst volunteering is such a privilege to do, it does come with certain responsibilities, and I must thank everyone who attended our Safeguarding, Fire, Health and Safety Training workshops which we held over the Summer months, wonderfully facilitated by Gerard Kiely-Jones and Mark Buckley, our Parish Safeguarding and Health and Safety Officer respectively.

The Spring, in itself, as a building continues to withstand the rigours of our daily busyness and we saw a new roof installed in the back end of the year along with various tweaks – ably overseen by our facilities lead, Craig Orr, or Mr Fixit, as we often refer to him as – what a blessing he is to us all here.

Finally, as always, huge thanks to my invaluable team – Jackie and Margaret, who deputise so selflessly in my absence and serve beautifully all year round equally supported by the wonderful Jane, Jean, Cathy and Sally. Thank you to my supportive Directors – Reverend Hannah, Craig, Brian and Mary Hampton and of course a massive heartfelt thank you to our enormous team of volunteers without whom none of this would be possible, and our faithful customers who continue to support us everyday.

I give thanks to you, O Lord my God, with my whole heart, Psalm 86:12

Cath Moxham (Manager at The Spring)

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2024

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements
for the Year Ended 31 December 2024

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Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6
Detailed Statement of Financial Activities	13

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2024.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £74,412 (2023: £51,513) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £398,290 (2023: £344,527).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees
A North
V Buckley (resigned 22.5.2024)
R Parker
C A Orr
N Clark
J Foster (resigned 22.5.2024)
R Lee (resigned 22.5.2024)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz (resigned 29.1.2025)
M Buckley (resigned 7.10.2024)
E Dunn Cowton (appointed 22.5.2024)
L Asquith (appointed 22.5.2024)

Independent Examiner
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 1 May 2025 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

1 May 2025

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	**2024 Total funds £**	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**185,890**	**20,127**	**206,017**	280,548
Charitable activities					
Church hall lettings		**8,572**	**-**	**8,572**	7,732
Fees		**13,593**	**-**	**13,593**	5,974
Running costs		**38,537**	**-**	**38,537**	2,650
Other trading activities	2	**99,165**	**-**	**99,165**	96,910
Other income		**38,880**	**-**	**38,880**	30,708
Total		**384,637**	**20,127**	**404,764**	424,522
EXPENDITURE ON					
Raising funds		**75,941**	**-**	**75,941**	54,320
Charitable activities					
Missionary and charitable giving		**7,331**	**-**	**7,331**	3,986
Ministry		**85,461**	**-**	**85,461**	81,062
Running costs		**138,677**	**6,280**	**144,957**	110,086
Wages		**99,221**	**13,360**	**112,581**	83,750
Total		**406,631**	**19,640**	**426,271**	333,204
NET INCOME/(EXPENDITURE)		**(21,994)**	**487**	**(21,507)**	91,318
Transfers between funds	10	**75,757**	**(75,757)**	**-**	-
Net movement in funds		**53,763**	**(75,270)**	**(21,507)**	91,318
RECONCILIATION OF FUNDS					
Total funds brought forward		**344,527**	**104,115**	**448,642**	357,324
TOTAL FUNDS CARRIED FORWARD		**398,290**	**28,845**	**427,135**	448,642

The notes form part of these financial statements

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	**202,496**	**2,747**	**205,243**	217,510
Investments	7	**1**	**-**	**1**	1
		202,497	**2,747**	**205,244**	217,511
CURRENT ASSETS					
Debtors	8	**29,532**	**4,757**	**34,289**	31,369
Cash at bank		**186,867**	**21,351**	**208,218**	229,299
		216,399	**26,108**	**242,507**	260,668
CREDITORS					
Amounts falling due within one year	9	**(20,606)**	**(10)**	**(20,616)**	(29,537)
NET CURRENT ASSETS		**195,793**	**26,098**	**221,891**	231,131
TOTAL ASSETS LESS CURRENT LIABILITIES		**398,290**	**28,845**	**427,135**	448,642
NET ASSETS		**398,290**	**28,845**	**427,135**	448,642
FUNDS	10				
Unrestricted funds				**398,290**	344,527
Restricted funds				**28,845**	104,115
TOTAL FUNDS				**427,135**	448,642

The financial statements were approved by the Board of Trustees and authorised for issue on 1 May 2025 and were signed on its behalf by:

H J Smith - Trustee

Andrea North

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants
Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are funds which can be used at the PCC's discretion. The PCC funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	**99,165**	96,910

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
PCC	**3**	2
Spring	**8**	7
SHYP	**1**	1
CAP (Christians Against Poverty)	**2**	2
	14	12

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £184,481(2023: £135,479). These costs include £5,077 of Employer's national insurance contributions and £7,746 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	260,925	19,623	280,548
Charitable activities			
Church hall lettings	7,732	-	7,732
Fees	5,974	-	5,974
Running costs	2,650	-	2,650
Other trading activities	94,960	1,950	96,910
Other income	30,708	-	30,708
Total	402,949	21,573	424,522
EXPENDITURE ON			
Raising funds	54,320	-	54,320
Charitable activities			
Missionary and charitable giving	3,986	-	3,986
Ministry	81,062	-	81,062
Running costs	102,128	7,958	110,086
Wages	71,246	12,504	83,750
Total	312,742	20,462	333,204
NET INCOME	90,207	1,111	91,318
Transfers between funds	(14,556)	14,556	-
Net movement in funds	75,651	15,667	91,318
RECONCILIATION OF FUNDS			
Total funds brought forward	268,876	88,448	357,324
TOTAL FUNDS CARRIED FORWARD	344,527	104,115	448,642

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2024	**309,256**	**49,824**	**104,598**	**20,427**	**484,105**
Additions	**-**	**560**	**2,908**	**981**	**4,449**
At 31 December 2024	**309,256**	**50,384**	**107,506**	**21,408**	**488,554**
DEPRECIATION					
At 1 January 2024	**156,799**	**41,928**	**50,489**	**17,379**	**266,595**
Charge for year	**6,978**	**1,714**	**5,376**	**2,648**	**16,716**
At 31 December 2024	**163,777**	**43,642**	**55,865**	**20,027**	**283,311**
NET BOOK VALUE					
At 31 December 2024	**145,479**	**6,742**	**51,641**	**1,381**	**205,243**
At 31 December 2023	152,457	7,896	54,109	3,048	217,510

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2024 the capital and reserves totalled £10,172 (2023: £17,814) and the net decrease in retained earnings for the year were £7,642 (2023: £2,228) , after a gift aid donation of £74,412 (2023: £51,513) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	**6,817**	1,793
Prepayments and accrued income	**26,753**	29,576
Amounts due from related undertakings	**719**	-
	34,289	31,369

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	3,794	476
Social security and other taxes	2,558	737
Other creditors	-	1,353
Amounts due to related undertakings	-	1,136
Mission accrual	5,000	5,000
Accrued expenses	9,264	20,835
	20,616	29,537

10. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	Transfers between funds	At 31.12.24
	£	£	£	£
Unrestricted funds				
PCC	235,387	34,509	(64,701)	205,195
Spring	101,674	(69,887)	62,093	93,880
Walton Development	7,466	(165)	(575)	6,726
Tree of Life	-	1,835	76,440	78,275
Building fund	-	-	2,500	2,500
Insurance monies	-	11,714	-	11,714
	344,527	(21,994)	75,757	398,290
Restricted funds				
SHYP	4,742	1,461	(2,414)	3,789
CAP (Christians Against Poverty)	19,843	(974)	4,891	23,760
Tree of Life (memorial gardens)	79,530	-	(79,530)	-
Church Yard and gardens	-	-	646	646
Defibrillator fund	-	-	427	427
Choir fund	-	-	123	123
Bells fund	-	-	100	100
	104,115	487	(75,757)	28,845
TOTAL FUNDS	448,642	(21,507)	-	427,135

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**272,837**	**(238,328)**	**34,509**
Spring	**95,506**	**(165,393)**	**(69,887)**
Walton Development	**30**	**(195)**	**(165)**
Tree of Life	**4,550**	**(2,715)**	**1,835**
Insurance monies	**11,714**	**-**	**11,714**
	384,637	**(406,631)**	**(21,994)**
Restricted funds			
SHYP	**2,337**	**(876)**	**1,461**
CAP (Christians Against Poverty)	**17,790**	**(18,764)**	**(974)**
	20,127	**(19,640)**	**487**
TOTAL FUNDS	**404,764**	**(426,271)**	**(21,507)**

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	8,546	68	(1,148)	7,466
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Tree of Life (memorial gardens)	65,226	(765)	15,069	79,530
	88,448	1,111	14,556	104,115
TOTAL FUNDS	357,324	91,318	-	448,642

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	305,682	(163,927)	141,755
Spring	96,969	(148,585)	(51,616)
Walton Development	298	(230)	68
	402,949	(312,742)	90,207
Restricted funds			
SHYP	2,474	(1,021)	1,453
CAP (Christians Against Poverty)	17,149	(16,726)	423
Tree of Life (memorial gardens)	1,950	(2,715)	(765)
	21,573	(20,462)	1,111
TOTAL FUNDS	424,522	(333,204)	91,318

11. RELATED PARTY DISCLOSURES

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

There were no other related party transactions for the year ended 31 December 2024.

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**74,412**	51,513
Donations	**81,076**	98,437
Gift aid	**22,154**	25,780
Legacies and appeals	**2,536**	79,746
CAP income	**17,790**	17,149
Collections (open plate)	**8,049**	7,923
	206,017	280,548
Other trading activities		
Fundraising events	**99,165**	96,910
Charitable activities		
Church hall lettings	**8,572**	7,732
Fees	**13,593**	5,974
Diocesan Grants	**38,537**	2,650
	60,702	16,356
Other income		
Car parking income	**27,166**	30,708
Insurance Claims	**11,714**	-
	38,880	30,708
Total incoming resources	**404,764**	424,522
EXPENDITURE		
Other trading activities		
Purchases	**4,031**	2,591
Wages	**71,910**	51,729
	75,941	54,320
Charitable activities		
Wages and pensions	**112,571**	83,750
Rates and water	**885**	2,160
Insurance	**11,916**	11,447
Light and heat	**41,415**	21,743
Carried forward	**166,787**	119,100

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
Charitable activities		
Brought forward	**166,787**	119,100
Telephone	**2,334**	2,249
Printing, postage and stationery	**7,980**	5,496
Sundry expenses	**8,707**	7,923
Cleaning and waste disposal	**4,099**	2,153
Repairs and maintenance	**22,349**	20,711
Church yard maintenance	**1,434**	2,507
Upkeep of services	**2,387**	1,824
Training costs	**1,085**	1,894
Subscriptions and licences	**8,358**	6,623
Children and youth work expenses	**1,591**	291
Depreciation of tangible fixed assets	**16,716**	17,351
Parish share and other ministry costs	**87,317**	81,062
Missionary and charitable giving	**7,331**	3,986
	338,475	273,170
Support costs		
Finance		
Interest payable	**10**	-
Governance costs		
Accountancy fees	**4,730**	3,720
Professional fees	**7,115**	1,994
	11,845	5,714
Total resources expended	**426,271**	333,204
Net (expenditure)/income	**(21,507)**	91,318

This page does not form part of the statutory financial statements

SMH Jolliffe Cork

33 George Street, Wakefield WF1 1LX
T: 01924 376045
www.smh.group

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2024

SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements
for the Year Ended 31 December 2024

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Balance Sheet	5
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Detailed Statement of Financial Activities	13

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2024.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £74,412 (2023: £51,513) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £398,290 (2023: £344,527).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees
A North
V Buckley (resigned 22.5.2024)
R Parker
C A Orr
N Clark
J Foster (resigned 22.5.2024)
R Lee (resigned 22.5.2024)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz (resigned 29.1.2025)
M Buckley (resigned 7.10.2024)
E Dunn Cowton (appointed 22.5.2024)
L Asquith (appointed 22.5.2024)

Independent Examiner
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 1 May 2025 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Accountants & Business Advisors
33 George Street
Wakefield
West Yorkshire
WF1 1LX

1 May 2025

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	**2024 Total funds £**	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**185,890**	**20,127**	**206,017**	280,548
Charitable activities					
Church hall lettings		**8,572**	**-**	**8,572**	7,732
Fees		**13,593**	**-**	**13,593**	5,974
Running costs		**38,537**	**-**	**38,537**	2,650
Other trading activities	2	**99,165**	**-**	**99,165**	96,910
Other income		**38,880**	**-**	**38,880**	30,708
Total		**384,637**	**20,127**	**404,764**	424,522
EXPENDITURE ON					
Raising funds		**75,941**	**-**	**75,941**	54,320
Charitable activities					
Missionary and charitable giving		**7,331**	**-**	**7,331**	3,986
Ministry		**85,461**	**-**	**85,461**	81,062
Running costs		**138,677**	**6,280**	**144,957**	110,086
Wages		**99,221**	**13,360**	**112,581**	83,750
Total		**406,631**	**19,640**	**426,271**	333,204
NET INCOME/(EXPENDITURE)		**(21,994)**	**487**	**(21,507)**	91,318
Transfers between funds	10	**75,757**	**(75,757)**	**-**	-
Net movement in funds		**53,763**	**(75,270)**	**(21,507)**	91,318
RECONCILIATION OF FUNDS					
Total funds brought forward		**344,527**	**104,115**	**448,642**	357,324
TOTAL FUNDS CARRIED FORWARD		**398,290**	**28,845**	**427,135**	448,642

The notes form part of these financial statements

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	**202,496**	**2,747**	**205,243**	217,510
Investments	7	**1**	**-**	**1**	1
		202,497	**2,747**	**205,244**	217,511
CURRENT ASSETS					
Debtors	8	**29,532**	**4,757**	**34,289**	31,369
Cash at bank		**186,867**	**21,351**	**208,218**	229,299
		216,399	**26,108**	**242,507**	260,668
CREDITORS					
Amounts falling due within one year	9	**(20,606)**	**(10)**	**(20,616)**	(29,537)
NET CURRENT ASSETS		**195,793**	**26,098**	**221,891**	231,131
TOTAL ASSETS LESS CURRENT LIABILITIES		**398,290**	**28,845**	**427,135**	448,642
NET ASSETS		**398,290**	**28,845**	**427,135**	448,642
FUNDS	10				
Unrestricted funds				**398,290**	344,527
Restricted funds				**28,845**	104,115
TOTAL FUNDS				**427,135**	448,642

The financial statements were approved by the Board of Trustees and authorised for issue on 1 May 2025 and were signed on its behalf by:

H J Smith - Trustee

Andrea North

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants
Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are funds which can be used at the PCC's discretion. The PCC funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	**99,165**	96,910

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
PCC	**3**	2
Spring	**8**	7
SHYP	**1**	1
CAP (Christians Against Poverty)	**2**	2
	14	12

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £184,481(2023: £135,479). These costs include £5,077 of Employer's national insurance contributions and £7,746 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	260,925	19,623	280,548
Charitable activities			
Church hall lettings	7,732	-	7,732
Fees	5,974	-	5,974
Running costs	2,650	-	2,650
Other trading activities	94,960	1,950	96,910
Other income	30,708	-	30,708
Total	402,949	21,573	424,522
EXPENDITURE ON			
Raising funds	54,320	-	54,320
Charitable activities			
Missionary and charitable giving	3,986	-	3,986
Ministry	81,062	-	81,062
Running costs	102,128	7,958	110,086
Wages	71,246	12,504	83,750
Total	312,742	20,462	333,204
NET INCOME	90,207	1,111	91,318
Transfers between funds	(14,556)	14,556	-
Net movement in funds	75,651	15,667	91,318
RECONCILIATION OF FUNDS			
Total funds brought forward	268,876	88,448	357,324
TOTAL FUNDS CARRIED FORWARD	344,527	104,115	448,642

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2024	**309,256**	**49,824**	**104,598**	**20,427**	**484,105**
Additions	**-**	**560**	**2,908**	**981**	**4,449**
At 31 December 2024	**309,256**	**50,384**	**107,506**	**21,408**	**488,554**
DEPRECIATION					
At 1 January 2024	**156,799**	**41,928**	**50,489**	**17,379**	**266,595**
Charge for year	**6,978**	**1,714**	**5,376**	**2,648**	**16,716**
At 31 December 2024	**163,777**	**43,642**	**55,865**	**20,027**	**283,311**
NET BOOK VALUE					
At 31 December 2024	**145,479**	**6,742**	**51,641**	**1,381**	**205,243**
At 31 December 2023	152,457	7,896	54,109	3,048	217,510

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2024 the capital and reserves totalled £10,172 (2023: £17,814) and the net decrease in retained earnings for the year were £7,642 (2023: £2,228) , after a gift aid donation of £74,412 (2023: £51,513) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	**6,817**	1,793
Prepayments and accrued income	**26,753**	29,576
Amounts due from related undertakings	**719**	-
	34,289	31,369

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	3,794	476
Social security and other taxes	2,558	737
Other creditors	-	1,353
Amounts due to related undertakings	-	1,136
Mission accrual	5,000	5,000
Accrued expenses	9,264	20,835
	20,616	29,537

10. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	Transfers between funds	At 31.12.24
	£	£	£	£
Unrestricted funds				
PCC	235,387	34,509	(64,701)	205,195
Spring	101,674	(69,887)	62,093	93,880
Walton Development	7,466	(165)	(575)	6,726
Tree of Life	-	1,835	76,440	78,275
Building fund	-	-	2,500	2,500
Insurance monies	-	11,714	-	11,714
	344,527	(21,994)	75,757	398,290
Restricted funds				
SHYP	4,742	1,461	(2,414)	3,789
CAP (Christians Against Poverty)	19,843	(974)	4,891	23,760
Tree of Life (memorial gardens)	79,530	-	(79,530)	-
Church Yard and gardens	-	-	646	646
Defibrillator fund	-	-	427	427
Choir fund	-	-	123	123
Bells fund	-	-	100	100
	104,115	487	(75,757)	28,845
TOTAL FUNDS	448,642	(21,507)	-	427,135

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**272,837**	**(238,328)**	**34,509**
Spring	**95,506**	**(165,393)**	**(69,887)**
Walton Development	**30**	**(195)**	**(165)**
Tree of Life	**4,550**	**(2,715)**	**1,835**
Insurance monies	**11,714**	**-**	**11,714**
	384,637	**(406,631)**	**(21,994)**
Restricted funds			
SHYP	**2,337**	**(876)**	**1,461**
CAP (Christians Against Poverty)	**17,790**	**(18,764)**	**(974)**
	20,127	**(19,640)**	**487**
TOTAL FUNDS	**404,764**	**(426,271)**	**(21,507)**

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	8,546	68	(1,148)	7,466
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Tree of Life (memorial gardens)	65,226	(765)	15,069	79,530
	88,448	1,111	14,556	104,115
TOTAL FUNDS	357,324	91,318	-	448,642

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	305,682	(163,927)	141,755
Spring	96,969	(148,585)	(51,616)
Walton Development	298	(230)	68
	402,949	(312,742)	90,207
Restricted funds			
SHYP	2,474	(1,021)	1,453
CAP (Christians Against Poverty)	17,149	(16,726)	423
Tree of Life (memorial gardens)	1,950	(2,715)	(765)
	21,573	(20,462)	1,111
TOTAL FUNDS	424,522	(333,204)	91,318

11. RELATED PARTY DISCLOSURES

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

There were no other related party transactions for the year ended 31 December 2024.

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**74,412**	51,513
Donations	**81,076**	98,437
Gift aid	**22,154**	25,780
Legacies and appeals	**2,536**	79,746
CAP income	**17,790**	17,149
Collections (open plate)	**8,049**	7,923
	206,017	280,548
Other trading activities		
Fundraising events	**99,165**	96,910
Charitable activities		
Church hall lettings	**8,572**	7,732
Fees	**13,593**	5,974
Diocesan Grants	**38,537**	2,650
	60,702	16,356
Other income		
Car parking income	**27,166**	30,708
Insurance Claims	**11,714**	-
	38,880	30,708
Total incoming resources	**404,764**	424,522
EXPENDITURE		
Other trading activities		
Purchases	**4,031**	2,591
Wages	**71,910**	51,729
	75,941	54,320
Charitable activities		
Wages and pensions	**112,571**	83,750
Rates and water	**885**	2,160
Insurance	**11,916**	11,447
Light and heat	**41,415**	21,743
Carried forward	**166,787**	119,100

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
Charitable activities		
Brought forward	**166,787**	119,100
Telephone	**2,334**	2,249
Printing, postage and stationery	**7,980**	5,496
Sundry expenses	**8,707**	7,923
Cleaning and waste disposal	**4,099**	2,153
Repairs and maintenance	**22,349**	20,711
Church yard maintenance	**1,434**	2,507
Upkeep of services	**2,387**	1,824
Training costs	**1,085**	1,894
Subscriptions and licences	**8,358**	6,623
Children and youth work expenses	**1,591**	291
Depreciation of tangible fixed assets	**16,716**	17,351
Parish share and other ministry costs	**87,317**	81,062
Missionary and charitable giving	**7,331**	3,986
	338,475	273,170
Support costs		
Finance		
Interest payable	**10**	-
Governance costs		
Accountancy fees	**4,730**	3,720
Professional fees	**7,115**	1,994
	11,845	5,714
Total resources expended	**426,271**	333,204
Net (expenditure)/income	**(21,507)**	91,318

This page does not form part of the statutory financial statements

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEF

England & Wales - Charity number 1131795

Accounts

Sandal Magna Annual Report

2023

Home, Hope, Hands

Vicar's Report by Revd. Hannah Smith

2023 was my first full year as Vicar of Sandal Magna Parish. I began the year by moving house into the new Vicarage – I am extremely grateful for my home here and for those who helped me move in so smoothly.

We started the year together by looking at generosity and I was blown away by those of you who decided to give more to the Parish – we did not encounter the deficit we had predicted. We also thought about the importance of listening to each other and to God.

Holy Week and Easter have always been very important times for me in my faith so I introduced the idea of a pilgrimage – a number of different ways of engaging with Holy Week in different styles in different venues throughout the week. This was great – and our Passover meal at the Spring was particularly memorable.

It was wonderful to see the love of the community for the Spring this year as they fundraised successfully for a new kitchen. Thank you to all who gave and to the team for all their hard work.

Throughout the year, one of my focuses was to encourage the growth of our 11am service at St. Helen's which is the service that had suffered the most through Covid and the interregnum. It has been great to see that service grow in numbers – both new faces and folks returning who have been away for a while.

We christened my new Vicarage with a parish BBQ and the weather was kind and it was fantastic to welcome so many of you to my new home here. As the year progressed, we saw the Old Vicarage sold. I realise that the Old Vicarage had many special memories for many in the parish and we pray that the new owners settle in well.

We had some new arrivals this year. Our new head at Sandal Castle School, Caroline Butterworth started in September and it has been great to see her settle in and get things moving. We have seen the school come more regularly back into St. Helen's which has been fantastic – and I've had opportunities to lead Collective Worship in school too. (continued over page)

Sandal Magna Annual Report

Vicar's Report by Revd. Hannah Smith - continued

We also appointed Phil Asquith as the youth worker connected to St. Helen's as part of the Every Good Works Project in the autumn. This project has seen youth workers appointed here and at St. Catherine's Belle Vue and St. George's Lupset. Phil started at the very beginning of January 2024 and it's great to have him on board.

We also announced the exciting news that Lizzy Brothwood would be joining us in June 2024 as our curate. Lizzy's husband Matt will be the curate at St. Catherine's and we look forward to welcoming them and their two children to Wakefield.

We also said some sad goodbyes this year – we saw a number of significant people from the parish go to be with Jesus – particularly remembering Paul Brough, John Saville, David Parkin, John Payling, Nancy Heap, David Oughtibridge, Crijnie Butterfield and Sylvia Reed. It was a privilege to take these funerals and to remember the immense good brought to the parish from these faithful lives.

This reminds me to say a massive thank you to all who serve so faithfully in so many areas of church life. I won't try and name the people or even the areas of ministry and mission that are served by you as I will forget someone, but please know I am very grateful – and I know that God sees our service for him, and it is appreciated by many.

During the year, I spent quite a lot of time thinking about long term vision. We had a staff and PCC away day in June where we spoke and prayed about this. I also spent time on my long retreat in prayer around this. I was very excited at the start of 2024 to talk about Home, Hope and Hands and I pray that this vision will have an impact on the life of our church and community for many years to come.

The end of 2023 saw a flurry of Christmas services. Myself and the Asquiths were all very ill with a virus but we struggled through and saw packed churches for a number of services – it was excellent to welcome so many people to hear about Jesus and the wonderful news of his birth.

My first full year at Sandal Magna has been a deep source of joy and I am excited to see what God has done and am expectant at what God will do in the years to come. We know whatever we face he is faithful and that our richest treasure is always found in him.

Please continue in praying with me that we see continue to follow Jesus faithfully and see his kingdom come in this place in large and small ways in the future.

With every blessing, *Hannah*

Sandal Magna Annual Report

Fabric Report

I am very grateful to all who have invested time and money in managing our buildings and land over the past year.

This year it has been a real encouragement to welcome the formation of the Strategic Building Support Team “SBS” for short. The team comprises of Myself, Mark, Andy, and Dom. Our raison d'être is to stop making reactionary fixes to our buildings and instead make interventions that focus on enhancing the ministry of our church. My prayer is that the SBS team will drive change that will see our buildings become more actively used for ministry. If you have any ideas how you feel our objectives could be met, please convey them to any member of the team.

In February 2020 the General Synod agreed a Motion to call upon all parts of the Church of England to work to achieve year-on-year reductions in emissions and urgently examine what would be required to reach net zero emissions by 2030.

For our large estate of buildings to meet the net zero target we need start to plan to move away from burning fossil fuels and focus on more sustainable forms of energy.

Over the next few years, we will be drawing up an exciting plan to decarbonise our buildings. To enact this plan, we will need to massively increase our fund-raising efforts and administration support to allow us to achieve the necessary planning and meet the faculty requirements. If you feel that you have the necessary skills to help achieve the net zero vision, please make yourself known to any members of the SBS team.

(continued over page)

Sandal Magna Annual Report

Fabric Report continued

St Helen's:

- The sale of the Vicarage has brought new challenges to parking, storage and the digital sign; which was sold as part of the estate.
- On the upside we have seen the removal of a large tree that was causing the rear of the church to be kept in the shade.
- The font area has been rewired and is now fully functional.
- The Kitchen Shutter motor and control unit has been replaced. This comes after many years where Allen Crossman kept going long past its sell buy date.
- The roofs at St Helens have been sorted, huge thanks to Taylor Roofing.
- After years of asking we finally managed to get permission to install the self-winder on the tower clock, in memory of John and Paul. If you get the chance, it is well worth a visit up the tower to admire the 120-year-old Potts clock craftmanship blended in with a self-winding electric motor.

As of writing this report I have not received planning permission for the erection of the garden shed at the back of the church from the council. I do not believe we should be waiting much longer. The shed is critically important to protect our gardening volunteers. The shed replaces storage space previously used in the vicarage garage.

The replacement of the digital sign is still ongoing, this has been complicated by the land being included in the sale of the vicarage and the planning department at the council who are proving to be particularly difficult to deal with.

I am very grateful to the tree of life committee who have helped to orchestrate vast improvements to the Tree of Life, and to Mark and "Heppy" who completed much of the ground works.

Following the collapse of a few large tree branches in our grounds we have had a Tree management survey completed, I am told nothing of immediate concern has shown up, however, I still do not have the completed management report.
(continued over page)

Sandal Magna Annual Report

Fabric Report continued

Outstanding issues still to be addressed are the removal of stained plaster on the office chimney breast, sound system improvements, fixes to stain glass windows, and restoration of the shared dry-stone wall next to Sandal Hall Mews.

St Paul's:

I would like to make a special shout out to Andy Owen for his help in supporting St Paul's over the past year.

Key improvements are:

- The building is now equipped with super-fast broadband.
- A pane of glass that has been broken form many years has been fixed.
- Taylor roofing will do some roof maintenance for free.

The building is now showing signs of wear and requires a lot of general maintenance. Future works include, a few new windows, suffetes, and some electrical work.

The Spring:

Thanks to our wonderful staff and volunteers the Spring continues to thrive and bless the local community.

- There is now a wonderful new Kitchen at the Spring, this was designed by Cath and Jackie, and installed with the help from Ant, Simon and not forgetting Chris and John who have been amazing.
- The storeroom and the sorting room have been improved.
- The emergency lighting has been upgraded.
- A new sound system is almost up and running.

Concluding remarks:

There is always work to be done and I am very grateful for everyone who has helped in maintaining our estate of buildings over the last year: roofers (Taylor Roofing and Simon Ives), plumbers (Ant and Ian), heating engineers (Will and Dave), electricians (Unique electrical), Clock specialists (Tom, Eric and Terry) and a special thanks to all the unpaid volunteers who make the ministry of our church possible. If you know of anyone who you think would be willing to help from either a voluntary or professional capacity, please pass me their number.

Craig Orr (Churchwarden)

Sandal Magna Annual Report

Sandal Magna Parochial Church Council (PCC) Report

A Parochial Church Council (PCC) is the executive committee of a Church of England parish and consists of clergy and churchwardens of the parish, together with representatives of the laity. It is responsible for the financial affairs of the church parish and the maintenance of its assets, such as churches and church halls. It also assists the clergy in the management of church affairs in the parish, promoting the mission of the church.

Your PCC met on six occasions during the year 2023. The APCM was held on 25th May 2023. All meetings began prayerfully and concluded with the saying of The Grace. Reverend Hannah managed and chaired each meeting leading the PCC to consider issues related to the mission and management of the Church. The treasurer led us in considering the budget and proposed financial decisions for the church.

There are 20 members of your PCC who work hard to grapple with documentation, and legislation to ensure the business of the Church is safe and efficient. Individuals take responsibility for the roles of: Treasurer, Health and Safety, Maintenance of the Building, Safeguarding, Secretary. Roles and action groups are appointed as the need arises.

We are thankful to Phil Asquith who served this year on the PCC, leaving to take up his position as youth leader within our Church.

(continued over page)

Sandal Magna Annual Report

PCC Report continued

The PCC received reports from:
Financial team, Mike Keeton -Deanery Synod representative; progress on the sale of the vicarage, the rotary concert: policies including safeguarding, health and safety and financial controls; legal agreement for access to Spring path by a neighbour; works on the Tree of Life; Christmas services; renewal of contract with Portobello Community Forum; SMIB Strategic Mission Investment Board's opportunity to reach young people in the parish subsequently leading to 3 appointments for youth work in our area; Giving; Gifts; Bell ropes; Open Book Initiative, Payaz; all things connected with the church buildings repairs and improvements; links with the school, Pop UK and services held together with the school in church; the Vision Day; Spring Kitchen; Staffing needs.

The PCC authorised:
New named members of The Standing Committee
New financial Controls Policy
Agreed staff pay rises

Appointed a new inspecting architect
Extensive works on the Tree of Life
Improvements to the fabric of the churches

The PCC approved:
The audited annual accounts for 2023
The Budget for 2023.
Licensing of new Eucharistic Lay Ministers
A plethora of Health & Safety Policies

Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf. May God be with you in all your activities and give you His blessings.

Lynne Finn PCC Secretary

Sandal Magna Annual Report

Safeguarding Report

The care and protection of everyone involved in our Church activities is the responsibility of the whole Church. Everyone who participates in the life of our Church has a role to play in promoting a Safer Church for all. During the past year we have continued to develop our safeguarding processes. Currently we are working through the Diocesan Safeguarding Dashboard which allows us to monitor our safeguarding procedures and ensure that we, as a parish, are compliant with Diocesan requirements. Our parish process continues to ensure that each ministry has an identified lead with responsibility for that area of work, this allows for greater transparency, communication and clarity of purpose.

Ministry leads continue to support me in helping all workers, both paid and voluntary to complete a signed volunteer agreement and personal declaration and where necessary have a DBS check. Thank you, your support is important and really appreciated. We had our first Safeguarding Sunday event in November last year. This gave me the opportunity to talk about what safeguarding means and how we all can work towards having a safe, caring and inclusive parish where everyone can feel valued.

We have some exciting developments in our Safeguarding training programme. We will in the coming months be offering group safeguarding training through the Diocesan training portal to various ministries within the parish. We are starting our programme with The Spring as part of their development days. Those that are happy to complete the training independently will of course have access to the training portal also. Safer recruitment is also an area which we will be reviewing and developing appropriate training opportunities.

The newly formed youth group Hot Chocolate is now up and running and the attendance numbers are growing week on week. My thanks to Phil Asquith for his diligent work ensuring all his volunteers have submitted all the necessary paperwork. It's very reassuring to see such great work with our young people of the parish.

We are well underway with re-opening our Sunday School and Laura has successfully recruited a number of new volunteers. During the coming year we will continue to work through each of our parish ministries to ensure all workers and volunteers are compliant with Diocesan requirements. With the support of Hannah and ministry leads, I will continue to offer support and training, and develop procedures and protocols that help to keep our parish and those who are part of it, safe and well.

Gerard Kiely-Jones *Parish Safeguarding Officer*

Sandal Magna Annual Report

Deanery Synod Report

Meeting at Wakefield Cathedral 27/6/23. The speaker was Revd Philip Hobday, Canon Missioner. The subject was 'the role of the Cathedral.' There were group discussions . Conclusion: the Cathedral is a visible presence in the city, a place for civic services, ordinations, local and national commemorations, concerts, visitors and school groups.

Meeting at St Helen's ,Sandal 8/11/23. The speakers were Nick and Vivienne Drayton, 'Christians Against Poverty' (CAP) organisers. They spoke on the aims and objectives of that organisation and its achievements in helping people who have debt problems. Their talk was illustrated by screened videos. CAP is a charity and depends on contributions to enable them to continue their work.

Meeting at the Treacy Hall (Cathedral) 21/2/24. The speaker was David Greenwood-Haigh on 'Fairtrade'. Fairtrade purchasing gives small producers of tropical food products economic prices. The Diocese encourages parishes to use fairtrade products. The next item by Revd David Gerrard, was on the General Synod's policy 'Living in Love and Faith' and its authorisation ,within limits, of church blessings of couples in civil same-sex marriages.
Detailed reports of these meetings have been published in the parish'Newsletters'.

Mike Keeton (Deanery Synod Representative)

Sandal Magna Annual Report

Churchyard Report

The team of Allan Crossman, Nigel Brook, Mark Buckley, Julian Finn, Julian Gill, Gill Heap, John Hepworth, Alex Hull, David Ross, and (when fit) Les Wilson, have been joined by Helen Lawrence. They have continued to attend on a Wednesday morning. We sadly lost John Saville during the year.

As usual the team chose a "Christmas Tree" from Woolley Edge Christmas Tree Farm and dressed it in Advent.

The team undertook the regular work, including cutting back the various hedges, as well as removal of fallen branches and leaves and clearing up after storm damage to ash and other trees, as well. as looking after The Tree of Life, 16 War Graves and the Pilkington fenced area. As a result, the Churchyard now looks tidy. Many thanks to those parishioners who have commented positively on our work, it is much appreciated. Thanks to a kind legacy we were able to purchase 2 new powered mowers.

The snowdrops and daffodils have been glorious again this year. The primulas are now in flower and we await the flowering of the bluebells.

As the vicarage has now been sold, we are hoping for a prefabricated storage shed to be placed in the area to the rear of the church near the cellar so we can have easier access to the heavy mowing machines previously stored in the rear of the vicarage garage. We await planning permission from WMDC before we can order it.

Alex Hull and the team.

Sandal Magna Annual Report

Tree of Life Report

This year the P.C.C. decided that it was time to rejuvenate our T.O.L sculpture where cremated ashes are laid to rest. It is now 8 years since we dedicated this beautiful space and it had become a bit overgrown and needed renovation.
We had a generous legacy left to us by the late Janet Crossman for some handrails to assist people on the steps on the way down to the leaves (these can be seen in the photos). There were also other monies available for us to re-employ Yorkshire Resin to repair all the broken and crumbling edges of the sculpture with a metal retaining band that will last for many years. We have entered into an annual maintenance agreement with them to keep the garden looking its best. It was also decided that the individual leaves that had faded over the years would be re-engraved. The Gardening Team have levelled and reseeded with grass the areas that had subsided and become weed infested; they have done a marvellous job despite the atrocious weather over the winter and are to be congratulated on all their hard work that will make our award-winning cremation sculpture garden fit to continue as a beautiful place for parishioners to be laid to rest.

Neale Clark

Sandal Magna Annual Report

Choir and Organist Report

'O sing to the Lord .... Alleluia ....
sing his praise in the congregation of the faithful' Psalm 149

It is a privilege to accompany the choir leading the singing at the 9.30am services of Holy Communion, Morning Prayer and for special occasions - a choir who sing in four-part harmony (soprano, contralto, tenor and base).

Since my last report, we have sung just over 200 different hymns with approximately 50 repeats - selected to reflect the season of the church year, the readings and theme of the service.

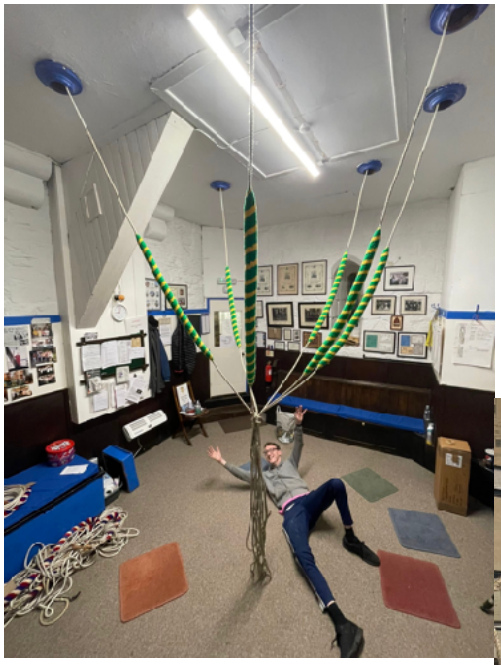
In the opening remarks of previous Annual Reviews, I referred to a year of 'highs and lows', 'ups and downs' and 'a year of change'. This year has been no different with the organ deciding to misbehave for several weeks in June 2023. However, a timely donation allowed for the purchase of a replacement amplifier and its installation in the speaker chamber (see photographs). I am grateful to all those who helped with fault finding and rebuilding the sound system.

Wednesday mornings are 'organ practice' days when I am joined by three very loyal ladies who do a splendid job in keeping the church clean and tidy. 'Trumpet Voluntary' accompanied by vacuum cleaners has never sounded better! This reminds me of the old radio programme 'Music while you work'. It was an incentive to keep factory workers happy in their role hearing the playing of appropriate songs. I hope my contribution goes some way towards that aim.

John Arnold (Organist)

Sandal Magna Annual Report

Bell Tower Report



We have had some highlights in addition to our regular service ringing!

In February we had a group celebration meal at the Wetherby Whaler to welcome Hannah. Also, on 28th our new ropes with green and gold sakis were installed by Jack, Eddie and Shaun.

On May 6th we joined the National event to “Ring for the King” to celebrate the crowning of King Charles III (can you see him in our group photo, back row, 4th from right?) To introduce our celebration ring, Robert, age 7 who wants to ring when he is big enough, was helped to chime the date by his big brother Eddie.

On October 31st work was, at last, completed on the auto-winding system of our church clock, in memory of John Cutt, a bell-ringer here for 70 years and many years clock-winder, and also Paul Brough, pro-warden. Hurrah! No more manual clock winding twice each week!

We have been joined by Hilary Wood, a new Sandal resident who learned to “Ring for the King” at Wortley, South Yorkshire.

Margot Cutt

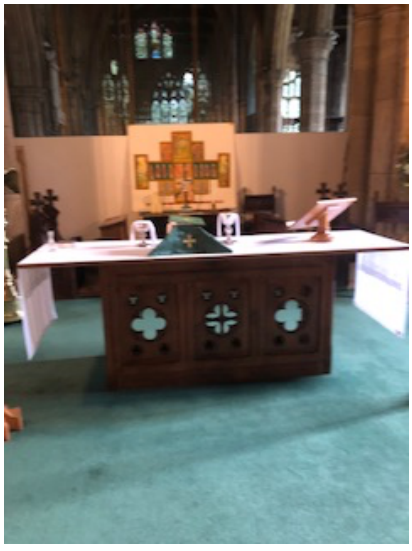
Sandal Magna Annual Report

Report on Music at the 11am Service

The worship group at the 11am Service is growing and transforming as time goes on. We have new people joining to sing and play and it is especially exciting to have some of the young people join us in the various groups, singing and playing.' We are hoping that the number of people who lead elements of the services can also grow as we nurture people from the music group to grow into more leadership roles.

We are also producing a book of 100 songs we will be picking songs from for the 11 am services. There will be printed versions coming as well to use at the less usual services and gatherings where we can't use the screens. We can also introduce some new songs into St Pauls using these songs as well. We are also renewing the screens and sound system in St Helen's later this year which will give us some exciting opportunities to grow this important ministry within the church.

Phil Asquith



Sacristan Report

This year has been spent building up new teams to assist at the Services of Holy Communion at St Helen's and Walton. An appeal was made for anyone interested in serving to come forward and complete a session of training which was run by our Vicar, Hannah Smith. A training presentation was held at St Helen's and there is now an adequate number of parishioners who have completed training and been granted a licence as Communion Assistants. Since September 2023, the pattern of services has increased so that communion is offered every week across the parish. Gluten free wafers are also available. Many thanks go to all who come early to set the communion table and serve in this way.

Liv Clark.

Sandal Magna Annual Report

St. Helen's Women's Fellowship

We are a small group of ladies, meeting on the first Monday of the month, at 10am, in the Emmaus rooms (at the rear of the church) getting together for Fellowship, sometimes having a speaker and always a friendly catch-up over a cuppa and cake ! This year we have, after a (small) fundraising Home Produce Sale, been able to support a couple of charities ; Street Angels and Support Dogs, following their respective speakers enlightening us on their valuable work.

Amongst our other visitors, we have been informed on the Essentials of First Aid, held our traditional Lenten service, 'read' our own Advent themed 'I Wonder What Happened To That Baby' and on a couple of occasions, joined with the Community Games Group.

Support Dog 'Puppy in Training'

Porch Harvest display

We have also enjoyed making our small contribution to the efforts of our church 'Flower arrangers' in creating a small display in the porch for Harvest (Produce then going for use at The Spring Cafe, or to the food bank) and assisting with the Mothering Sunday 'Daffodil Posies'.

So, if you think you might be interested in coming along, do just that and see what we are about ! You'll be sure of a warm welcome, and we would be very happy to see you.

St Paul's with St Helen's Sandal Magna Mother's Union Report

The branch hold meetings on the 3rd Monday of the month at 7:30pm, in the Barnabas rooms at St. Pauls' Walton. Currently there are 17 members in our branch, though many are unable to attend the meetings for health reasons. In addition to branch meetings our branch was also represented at various Episcopal Area and Diocesan events.

(continued over page)

Sandal Magna Annual Report

St Paul's with St Helen's Sandal Magna Mother's Union

2023

17th April Feedback and business

15th May Speaker Maureen Cummings gave us her talk about Domestic Abuse, Inequality, Poverty, forced marriage, Honour based violence, the Womens' refuge and how there was an increase in cases as a result of the pandemic.

19th June Upcycling craft (Made an angel from a mans tie and doilies).

23rd June A meal out at the White Horse, Sharlston.

17th July Beetle Drive Fundraiser raising £133 for AFIA (Away from it all holidays).

9th August Two members were invited to the Mary Sumner day service at Ryhill, followed by afternoon tea and entertainment.

21st August Afternoon Tea Fundraiser, raising £576 for the MU Summer of hope appeal.

18th September Speaker Sheila Wainwright about her fundraising and robotic ats for dementia sufferers.

22nd September Two members attended the Annual Gathering at York Barbican Centre and the Minster.

16th October Speaker Dick Davis from the City of Sanctuary.

20th November Feedback and business.

11th December Christmas celebration and worship.

2024

10th January Wave of prayer. Members did this at home as many had commitments preventing attendance.

15th January: Branch AGM.

19th February: Talk by Debbie Wainwright about Art with a Christian theme.

9th March: Preparation of Flowers for Mothering Sunday.

18th March Mission Aviation Fellowship Speaker.

Thursday 21st March Wakefield Episcopal Area meeting 12pm at St. James, Ryhill.

In addition, some of our members attended the Cathedral for midday prayers on the first Friday of each month, taking our turn in leading the prayers. Midday prayers are sent out by email or printed sheet to branch members enabling each one of us to take part daily. Pat Schofield is the Diocesan Area members rep and Teddy Foster is the MU Enterprises Rep for the Wakefield Episcopal area.

Throughout the year our faithful members have given their time and monetary donations to support our charitable work in the Branch, UK and Northern Ireland, Overseas, for AFIA, Summer of hope appeal, Hospital Toiletry bags, and lots of knitting and other goods distributed according to local need.

Catherine Tweedle

Sandal Magna Annual Report

In silence, Contemplative Prayer Report

This group has been meeting in the Barnabas Room once a month on the second Thursday of the month from 2pm-3pm for 2-3 years. I was initially introduced to this way of Silent Guided Prayer about 15 years ago It is a form of meditation, relaxing & healing.

I was introduced to this method through the Fellowship of Contemplative Prayer a fellowship started in the post WW11 period by an Anglican vicar who began a prayer group to help people suffering from the trauma of the war. About 5 clergy men prayed in this meditative/contemplative way. Members of their congregations wanted to be part of this prayer group & so the FCP grew. Meditation was definitely not a prominent feature of the C/E in 1948/9. Our sessions follow the same FCP format.

*How the meeting goes The exercises or sessions last one hour divided into three sections of twenty minutes. The leader is the only speaker except in part three. These sessions can be described as 1 Head 2 Heart 3 Hands.

We begin by consciously relaxing physically. Entering silence slowly. Distractions fade; are put aside. We then listen to God's invitation to us in Matthew 11:28 where Jesus reminds us that we find rest in him and then the leader tells us the saying or verse we are contemplating. It is most often a Dominical saying—The "I am" sayings of Jesus are used both from the Old & New Testament. In the 1st Silence of 5—10 minutes we take the saying into our minds--- repeating internally like a mantra the words.

After a few words from the leader we carry on into the 2nd silence where we take the saying deep into ourselves ie What is Jesus saying to ME through this word. 2nd silence is from 5--15 minutes. The 3rd 'Silence' we use to channel this saying to those we want to pray for. Only the name of the person or situation is said & then the saying is repeated.*

There is tea/biscuits after & time for chat if wished. The prayers cover personal & world events. There are a group of approx. 5—8 people each time but anyone is welcome. Below are some comments from people who attend the group.

Sue Davies

Sandal Magna Annual Report

In silence, continued

Comments from In Silence participants

I have attended the In Silence meetings for 2 years. The purveyance of God's peace can be felt. It feels like God is leading his sheep to the green pastures to be fed & to be refreshed in His living waters. It recalibrates & restores my soul

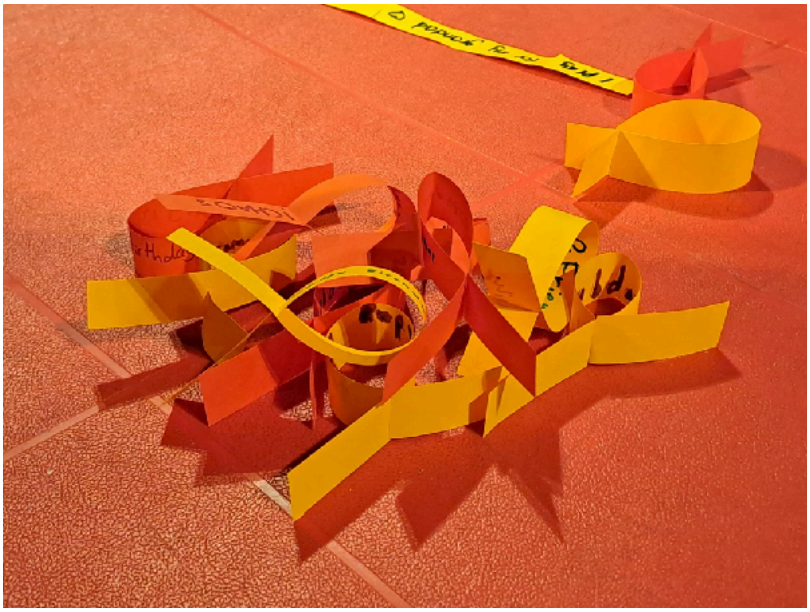
t is very interesting that becoming as relaxed as possible & emptying your mind to take in one part of one verse from the Bible, is easier when being part of a small group than when I am on my own. You forget about those around you & just concentrate on a few very helpful words. Sue always has it prepared well & we are grateful to her.

Shield Report

SHIELD feels as though it has gone from strength to strength this year. It has been great to welcome Phil, Joshua and Jacob to the SHIELD team. Having more leaders allows for more support, discussion and relationship building with the young people. We currently have 13 young people who attend from year 7 to 12. We look forward to new members joining at the end of the summer term who will be moving on to high school in September.

We have fun, food, games, Bible study and prayer. We pray we can continue to enable the young people to explore their own personal faith in Jesus; to know how loved and accepted they are by Him, just as they are; and to support one another to grow in our faith.

The photograph is of the prayers from a recent SHIELD group. We had fish and chips and talked about when Jesus appeared to his disciples on the beach and cooked them fish. The prayers are steps of paper written on and shaped into fish.



Rachel Chapman (Youth Leader)

Sandal Magna Annual Report

Children's Ministry Report

St Helen's kids' church has experienced an increased growth and engagement over the last year, which is brilliant! Our aim has been to create an interactive environment where children can feel valued and confident to participate actively in their own faith journey. Our wonderful kids' team have made efforts to make everyone feel welcome and have encouraged engaged in interactive prayer, reflection, and discussions.

Every Sunday we have provided activities that have given children the opportunity to pray and wonder about the stories of Jesus. To share their thoughts and ideas freely through open discussions in a supportive environment. From fun games, creative crafts to themed word searches, which results in everyone becoming competitive! Kids' church has a sense of community and has built up fellowship among us all. During the Easter season, we used a "Godly Play" approach, using objects to bring the stories of the resurrection to life. This interactive session helped the children's imagination and deepened their understanding of the Easter message.

Our dedicated team of volunteers play a crucial role in the success of Children's Church. Their commitment, creativity, and passion for working with the children creates a fun nurturing environment for everyone. I am incredibly grateful for their contributions and recognise them as invaluable members of St Helens Children's Ministry. A big thank you to you all!

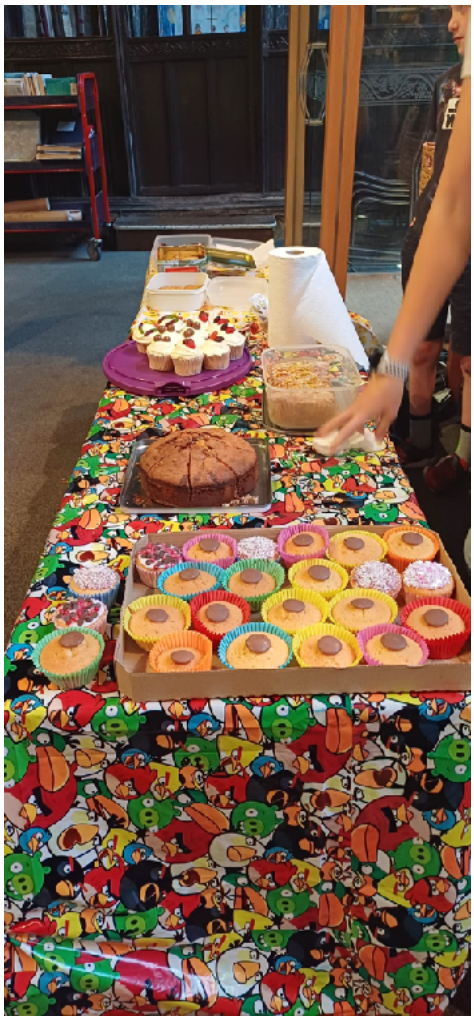
Laura Truter

Sandal Magna Annual Report

Every Good Work Youth Project Report

We have started the Hot Chocolate club sat the Portobello Community Centre which runs on a Monday evening and young people are coming and getting involved in the activities there which is good. Some of these young people are people we have come into contact with through the work of the CROSS project in school. I am spending time in Thomas a Becketts on a Thursday and Kettlethorpe on a Friday. This is for the lunchtime clubs at those schools and I am also working with the Cross club to provide RE lessons in the schools and teaching the Gospel from a position of faith rather than simply an academic subject.

Work is also being done outside the Parish at St Swithun's and St George's with new youth clubs starting there since Christmas and lessons in Cathedral High School and City Fields School.



Later on in the year, we will be working with these young people on social action projects and using these 'good works' to exemplify and teach the gospel.

This is an exciting year to really begin engaging with the young people in the parish and area of Wakefield.

Phil Asquith

Sandal Magna Annual Report

Christians Against Poverty Report

Over the past year Nick's ongoing health problems have meant Vivienne has had plenty to do, making visits while Nick mostly works from home.

The abolition of the Debt Relief Order fee in the March budget was very welcome. Four of our clients have become debt free with a DRO, and five others are in the process of doing so. CAP have streamlined the process and the wait for approval of a DRO application is now much shorter. A problem, however, is that, following debt write-off, if one's income is insufficient, debt may well recur, and this situation is all too frequent in the current climate.

Eleven other clients are currently working with us, either following a debt repayment plan or awaiting their own route out of debt, and for a further six the service we offer was not appropriate. Two have started attending church since working with CAP.

The Shield youth group lent their muscle and assembled 22 hampers, to which church members contributed, and which were delivered to clients at Christmas. A CAP Money course was run at the Spring by Cath Moxham, and Vivienne attended. Mick, our Community Links Coordinator, gave talks in other churches to generate support. We spoke at the Deanery Synod meeting held at St. Helen's, which sparked some interest and we hope to recruit a new befriender as a result. Our volunteer befrienders are essential to what we do: we are extremely grateful to them, and try to get together together every few months for lunch, prayer and a bit of training.

Nick and Vivienne Drayton (CAP Debt Centre Managers)

Sandal Magna Annual Report

The Spring Report

The Spring Ready for the Coronation

Introduction - Preparing our report for the APCM, always bring us that opportunity to pause and reflect on the year that has passed and I am always so grateful for that – to sit, be still and reflect on what God has done with The Spring and its army of volunteers and staff team over the last 365 days. Too often I find myself onto "the next thing" and don't have time to enjoy the present so here goes.

Fellowship & Fundraising – we are always blessed to start the year with our Volunteers Tea Party, a joyous affair in 2023 enjoyed by over 70 volunteers and a real opportunity to catch up with folk who work on different days and to introduce our new volunteers to one another.

Knit and Knatter continues to thrive under the guidance of Liz Parker – and it has been lovely to welcome new members in 2023 and watch friendships bloom and grow.

We also in began in 2023 a regular monthly sing-a-long, hosted by Dr Bob and our very own Peter Maxwell – who as well as spreading joy to so many through song are also raising much needed funds for Wakefield Hospice. Do pop the dates in your diary for this year – its always the last Tuesday of the Month.

On a theme of firsts – Reverend Hannah hosted a Passover Supper for the first time at The Spring on Maundy Thursday, a thoroughly engrossing event which also raised £800 for The Cross Project.

Our Fundraising has been constant throughout the year – and this year we have been able to support with regular giving to Christians Against Poverty and The Cross Project. In addition to our regular giving, we have also staged several fundraising events for – Christian Aid Lent Lunches, Macmillan Coffee Morning, Breast Cancer Now, Tearfund, Kaiju Martial Arts, and DEC Ukraine.

Our Spring Craft Fayre, which started in 2022, became a whole weekend in 2023 and received great feedback from exhibitors and visitors alike and raised funds towards the Spring - look out for 2024 dates in our Newsletters.

(continued over page)

Sandal Magna Annual Report

The Spring Report continued

Our Buildings -

We began the year with a new Wash up area, and whilst we didn't quite run to time the result was amazing – and the transformation well received by everyone. It has been quite the year for makeovers – and our biggest transformation to date was when we installed our new kitchen in September. Whilst it was an extremely stressful period the result was, and continues to be, nothing short of miraculous. Like most builds we did overspend but the result was a kitchen fit for purpose that will see us into our next season and beyond – thank you to everyone who contributed in so many different ways and raised a staggering £ 17, 166.00. A huge thanks to CJ Heaton Joinery for bringing it all together and of course Craig Orr who continues to be such a support in maintaining our Spring Buildings.

Our Team – we saw some new faces in 2023 as we welcomed two previous volunteers onto the Kitchen Staff Team, Carol Watson who came on board to cover for Joyce and Cathy Royle, who has been volunteering in the Shop for several years previously but who joined the Kitchen team following a very busy Summer.

Serving is at the heart of our mission here and we pray that through God's Grace we will continue to do so throughout the coming year.

It just remains for me to express my heartfelt thanks to everyone on my staff team – Margaret Wilson, Jane Nolan, Jackie Gabriel, Jean Watts, Carol Watson and Cathy Royle, my Directors Craig Orr, Brian Pratt and Reverend Hannah and of course, without whom we would cease to be, our beloved and faithful volunteers, all 82 of them!!

Cath Moxham (Manager at The Spring)

Sandal Magna Annual Report

Portobello Community Forum Report

Portobello Community Centre continues to serve as a vibrant hub of activity for its community and surrounding areas. Throughout the year 2024, numerous programs and initiatives have been successfully implemented, fostering community engagement and support. Here's a comprehensive overview of the highlights:

Staffing:

Sarah Cutts, employed for 17 hours per week, and Laura Truter, working 4 hours per week, continue to play crucial roles in the operation and management of the centre.

Funded Activities

Thanks to a generous grant of £15k from Wakefield Council Culture Grants, Portobello Community Centre was able to offer a diverse range of activities accessible to members of the Wakefield District at an affordable price.- These activities include Sewcial Sewing Club, Kung Fu, Portobello Toddler Group, Yoga, Sewcial Knitters and Modellers, Zumba, Trinity Modelling Group, Community Meal - cooking on a budget, Evening Sewcial Sewing Club, Henna Design Course, and Dorset Button Making Course.

Regular Group Meetings:

Various community groups, such as Hot Chocolate Youth Club, Craft and Photography Group, Portobello Drop-In Alcoholics Anonymous, Strong Tower Christian Centre, and The African Utd Society, continue to meet regularly, promoting social cohesion and support within the community.

TLG Make Lunch Club

The TLG Holiday Lunch Club, held during every school holiday, has witnessed increasing popularity, with families returning each holiday for a hot meal and engaging activities.

Portobello Gala

Despite adverse weather conditions, the 3rd Portobello Gala was successfully held, relocating to the Community Centre and Rainbow Hub. The event featured stalls run by Portobello Community Groups, along with entertainment such as animals, drummers, and music. The presence of local leaders, including the Mayor, MP, and Councillors, highlighted the significance of the event, and the resilience of the community was evident. *(continued on next page)*

Sandal Magna Annual Report

Portobello Community Forum Report continued

Funding

The centre successfully obtained various grants, including funding for Sarah's Me & Menopause training, Nova & Prosper Core Funding for a new boiler, lighting and some salary costs, Wakefield Council Culture Grant for activities, Wakefield Council Climate Grant for solar panels and a battery storage, and Wakefield Council Culture Grant for the Sow, Grow & Know Project. These grants have significantly contributed to the enhancement of the centre's facilities and offerings.

Future Plans

Exciting plans for the upcoming year include expanding activities at the Portobello Gala and applying for Sports England funding to introduce family sports activities, further enriching the community's experience.

Hardship Fund and Christmas Blessings

The centre's commitment to supporting families in need was demonstrated through the Hardship Fund, which blessed 17 families with over £1,300, and the Christmas Fund, which provided vouchers and utility assistance to a total of 34 families.

Acknowledgment and Thanks

The dedication and support of volunteers and trustees are acknowledged and appreciated, as they continue to play a pivotal role in the success and operation of Portobello Community Centre.

In conclusion, Portobello Community Centre has had a successful year, marked by a diverse range of activities, community support initiatives, and successful funding acquisitions. The centre remains committed to serving its community and looks forward to further growth and development in the coming year.

Sarah Cutts (Portobello Community Centre Manager)

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2023

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements
for the Year Ended 31 December 2023

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Balance Sheet	5
Notes to the Financial Statements	6
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The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2023.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £51,513 (2022: £43,618) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £344,527 (2022: £268,876).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
J Foster
R Lee
S Lee (resigned 10.5.2023)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz
M Buckley (appointed 10.5.2023)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 24 April 2024 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

24 April 2024

Statement of Financial Activities for the Year Ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**260,925**	**19,623**	**280,548**	169,368
Charitable activities					
Church hall lettings		**7,732**	**-**	**7,732**	7,502
Fees		**5,974**	**-**	**5,974**	5,384
Running costs		**2,650**	**-**	**2,650**	-
Other trading activities	2	**94,960**	**1,950**	**96,910**	93,871
Other income		**30,708**	**-**	**30,708**	30,701
Total		**402,949**	**21,573**	**424,522**	306,826
EXPENDITURE ON					
Raising funds		**54,320**	**-**	**54,320**	45,256
Charitable activities					
Missionary and charitable giving		**3,986**	**-**	**3,986**	3,346
Ministry		**81,062**	**-**	**81,062**	74,093
Running costs		**102,128**	**7,958**	**110,086**	98,647
Wages		**71,246**	**12,504**	**83,750**	74,401
Total		**312,742**	**20,462**	**333,204**	295,743
NET INCOME		**90,207**	**1,111**	**91,318**	11,083
Transfers between funds	10	**(14,556)**	**14,556**	**-**	-
Net movement in funds		**75,651**	**15,667**	**91,318**	11,083
RECONCILIATION OF FUNDS					
Total funds brought forward		**268,876**	**88,448**	**357,324**	346,241
TOTAL FUNDS CARRIED FORWARD		**344,527**	**104,115**	**448,642**	357,324

The notes form part of these financial statements

Balance Sheet
31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	**2023 Total funds £**	2022 Total funds £
FIXED ASSETS					
Tangible assets	6	**134,844**	**82,666**	**217,510**	212,334
Investments	7	**1**	**-**	**1**	1
		134,845	**82,666**	**217,511**	212,335
CURRENT ASSETS					
Debtors	8	**28,015**	**3,354**	**31,369**	35,703
Cash at bank		**211,194**	**18,105**	**229,299**	128,868
		239,209	**21,459**	**260,668**	164,571
CREDITORS					
Amounts falling due within one year	9	**(29,527)**	**(10)**	**(29,537)**	(19,582)
NET CURRENT ASSETS		**209,682**	**21,449**	**231,131**	144,989
TOTAL ASSETS LESS CURRENT LIABILITIES		**344,527**	**104,115**	**448,642**	357,324
NET ASSETS		**344,527**	**104,115**	**448,642**	357,324
FUNDS	10				
Unrestricted funds				**344,527**	268,876
Restricted funds				**104,115**	88,448
TOTAL FUNDS				**448,642**	357,324

The financial statements were approved by the Board of Trustees and authorised for issue on 24 April 2024 and were signed on its behalf by:

H J Smith - Trustee

Andrea North

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants
Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	**96,910**	93,871

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
PCC	**2**	3
Spring	**7**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**2**	1
	12	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £135,479 (2022: £118,447). These costs include £6,462 of Employer's national insurance contributions and £5,745 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	149,903	19,465	169,368
Charitable activities			
Church hall lettings	7,502	-	7,502
Fees	5,384	-	5,384
Other trading activities	88,301	5,570	93,871
Other income	30,701	-	30,701
Total	281,791	25,035	306,826
EXPENDITURE ON			
Raising funds	45,256	-	45,256
Charitable activities			
Missionary and charitable giving	3,346	-	3,346
Ministry	74,093	-	74,093
Running costs	91,547	7,100	98,647
Wages	67,034	7,367	74,401
Total	281,276	14,467	295,743
NET INCOME	515	10,568	11,083
Transfers between funds	3,447	(3,447)	-
Net movement in funds	3,962	7,121	11,083
RECONCILIATION OF FUNDS			
Total funds brought forward	264,914	81,327	346,241
TOTAL FUNDS CARRIED FORWARD	268,876	88,448	357,324

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2023	**292,237**	**48,572**	**101,408**	**19,361**	**461,578**
Additions	**17,019**	**1,252**	**3,190**	**1,066**	**22,527**
At 31 December 2023	**309,256**	**49,824**	**104,598**	**20,427**	**484,105**
DEPRECIATION					
At 1 January 2023	**149,821**	**39,438**	**45,260**	**14,725**	**249,244**
Charge for year	**6,978**	**2,490**	**5,229**	**2,654**	**17,351**
At 31 December 2023	**156,799**	**41,928**	**50,489**	**17,379**	**266,595**
NET BOOK VALUE					
At 31 December 2023	**152,457**	**7,896**	**54,109**	**3,048**	**217,510**
At 31 December 2022	142,416	9,134	56,148	4,636	212,334

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2023 the capital and reserves totalled £17,814 (2022: £15,586) and the net increase in retained earnings for the year were £2,228 (2022: £3,559), after a gift aid donation of £51,513 (2022: £43,618) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	**1,793**	243
Other debtors	**-**	504
Prepayments and accrued income	**29,576**	34,956
	31,369	35,703

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	476	2,491
Social security and other taxes	737	1,398
Other creditors	1,353	-
Amounts due to related undertakings	1,136	3,746
Mission accrual	5,000	5,000
Accrued expenses	20,835	6,947
	29,537	19,582

10. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	8,546	68	(1,148)	7,466
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Memorial Gardens	65,226	(765)	15,069	79,530
	88,448	1,111	14,556	104,115
TOTAL FUNDS	357,324	91,318	-	448,642

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
PCC	305,682	(163,927)	141,755
Spring	96,969	(148,585)	(51,616)
Walton Development	298	(230)	68
	402,949	(312,742)	90,207
Restricted funds			
SHYP	2,474	(1,021)	1,453
CAP (Christians Against Poverty)	17,149	(16,726)	423
Memorial Gardens	1,950	(2,715)	(765)
	21,573	(20,462)	1,111
TOTAL FUNDS	424,522	(333,204)	91,318

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
PCC	153,486	38,744	(38,974)	153,256
Spring	102,260	(38,089)	42,903	107,074
Walton Development	9,168	(140)	(482)	8,546
	264,914	515	3,447	268,876
Restricted funds				
SHYP	1,124	2,308	(1,186)	2,246
CAP (Christians Against Poverty)	13,395	4,272	3,309	20,976
Memorial Gardens	66,808	3,988	(5,570)	65,226
	81,327	10,568	(3,447)	88,448
TOTAL FUNDS	346,241	11,083	-	357,324

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	191,317	(152,573)	38,744
Spring	90,372	(128,461)	(38,089)
Walton Development	102	(242)	(140)
	281,791	(281,276)	515
Restricted funds			
SHYP	2,969	(661)	2,308
CAP (Christians Against Poverty)	16,496	(12,224)	4,272
Memorial Gardens	5,570	(1,582)	3,988
	25,035	(14,467)	10,568
TOTAL FUNDS	306,826	(295,743)	11,083

continued...

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**51,513**	43,618
Donations	**98,437**	77,858
Gift aid	**25,780**	21,529
Legacies and appeals	**79,746**	3,404
CAP income	**17,149**	16,495
Collections (open plate)	**7,923**	6,464
	280,548	169,368
Other trading activities		
Fundraising events	**96,910**	93,871
Charitable activities		
Church hall lettings	**7,732**	7,502
Fees	**5,974**	5,384
Diocesan Grants	**2,650**	-
	16,356	12,886
Other income		
Car parking income	**30,708**	30,701
Total incoming resources	**424,522**	306,826
EXPENDITURE		
Other trading activities		
Purchases	**2,591**	1,210
Wages	**51,729**	44,046
	54,320	45,256
Charitable activities		
Wages and pensions	**83,750**	74,401
Rates and water	**2,160**	3,941
Insurance	**11,447**	10,483
Light and heat	**21,743**	13,456
Telephone	**2,249**	1,883
Printing, postage and stationery	**5,496**	5,947
Sundry expenses	**7,923**	6,229
Carried forward	**134,768**	116,340

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023 £	2022 £
Charitable activities		
Brought forward	**134,768**	116,340
Cleaning and waste disposal	**2,153**	2,654
Repairs and maintenance	**20,711**	21,894
Church yard maintenance	**2,507**	239
Upkeep of services	**1,824**	1,441
Training costs	**1,894**	765
Subscriptions and licences	**6,623**	6,886
Children and youth work expenses	**291**	661
Depreciation of tangible fixed assets	**17,351**	16,603
Parish share and other ministry costs	**81,062**	74,093
Missionary and charitable giving	**3,986**	3,346
	273,170	244,922
Support costs		
Governance costs		
Accountancy fees	**3,720**	3,432
Professional fees	**1,994**	2,133
	5,714	5,565
Total resources expended	**333,204**	295,743
Net income	**91,318**	11,083

SMH Jolliffe Cork

33 George Street, Wakefield WF1 1LX
T: 01924 376045
www.smh.group

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2023

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements
for the Year Ended 31 December 2023

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2023.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £51,513 (2022: £43,618) from the company during the year.

FINANCIAL REVIEW

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £344,527 (2022: £268,876).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
J Foster
R Lee
S Lee (resigned 10.5.2023)
B C Pratt
M Keeton
M R Walker
C Rountree
J Finn
L Finn
C A Francos
E Morton
H J Smith
J Arnold
N Brook
S Poyntz
M Buckley (appointed 10.5.2023)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 24 April 2024 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

24 April 2024

Statement of Financial Activities for the Year Ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**260,925**	**19,623**	**280,548**	169,368
Charitable activities					
Church hall lettings		**7,732**	**-**	**7,732**	7,502
Fees		**5,974**	**-**	**5,974**	5,384
Running costs		**2,650**	**-**	**2,650**	-
Other trading activities	2	**94,960**	**1,950**	**96,910**	93,871
Other income		**30,708**	**-**	**30,708**	30,701
Total		**402,949**	**21,573**	**424,522**	306,826
EXPENDITURE ON					
Raising funds		**54,320**	**-**	**54,320**	45,256
Charitable activities					
Missionary and charitable giving		**3,986**	**-**	**3,986**	3,346
Ministry		**81,062**	**-**	**81,062**	74,093
Running costs		**102,128**	**7,958**	**110,086**	98,647
Wages		**71,246**	**12,504**	**83,750**	74,401
Total		**312,742**	**20,462**	**333,204**	295,743
NET INCOME		**90,207**	**1,111**	**91,318**	11,083
Transfers between funds	10	**(14,556)**	**14,556**	**-**	-
Net movement in funds		**75,651**	**15,667**	**91,318**	11,083
RECONCILIATION OF FUNDS					
Total funds brought forward		**268,876**	**88,448**	**357,324**	346,241
TOTAL FUNDS CARRIED FORWARD		**344,527**	**104,115**	**448,642**	357,324

The notes form part of these financial statements

Balance Sheet
31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	**2023 Total funds £**	2022 Total funds £
FIXED ASSETS					
Tangible assets	6	**134,844**	**82,666**	**217,510**	212,334
Investments	7	**1**	**-**	**1**	1
		134,845	**82,666**	**217,511**	212,335
CURRENT ASSETS					
Debtors	8	**28,015**	**3,354**	**31,369**	35,703
Cash at bank		**211,194**	**18,105**	**229,299**	128,868
		239,209	**21,459**	**260,668**	164,571
CREDITORS					
Amounts falling due within one year	9	**(29,527)**	**(10)**	**(29,537)**	(19,582)
NET CURRENT ASSETS		**209,682**	**21,449**	**231,131**	144,989
TOTAL ASSETS LESS CURRENT LIABILITIES		**344,527**	**104,115**	**448,642**	357,324
NET ASSETS		**344,527**	**104,115**	**448,642**	357,324
FUNDS	10				
Unrestricted funds				**344,527**	268,876
Restricted funds				**104,115**	88,448
TOTAL FUNDS				**448,642**	357,324

The financial statements were approved by the Board of Trustees and authorised for issue on 24 April 2024 and were signed on its behalf by:

H J Smith - Trustee

Andrea North

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants
Grants received are accounted for as they fall due and included within the Statement of financial activities.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- at varying rates on cost
Church equipment	- 10% on cost
Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets
Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	**96,910**	93,871

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
PCC	**2**	3
Spring	**7**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**2**	1
	12	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £135,479 (2022: £118,447). These costs include £6,462 of Employer's national insurance contributions and £5,745 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	149,903	19,465	169,368
Charitable activities			
Church hall lettings	7,502	-	7,502
Fees	5,384	-	5,384
Other trading activities	88,301	5,570	93,871
Other income	30,701	-	30,701
Total	281,791	25,035	306,826
EXPENDITURE ON			
Raising funds	45,256	-	45,256
Charitable activities			
Missionary and charitable giving	3,346	-	3,346
Ministry	74,093	-	74,093
Running costs	91,547	7,100	98,647
Wages	67,034	7,367	74,401
Total	281,276	14,467	295,743
NET INCOME	515	10,568	11,083
Transfers between funds	3,447	(3,447)	-
Net movement in funds	3,962	7,121	11,083
RECONCILIATION OF FUNDS			
Total funds brought forward	264,914	81,327	346,241
TOTAL FUNDS CARRIED FORWARD	268,876	88,448	357,324

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2023	**292,237**	**48,572**	**101,408**	**19,361**	**461,578**
Additions	**17,019**	**1,252**	**3,190**	**1,066**	**22,527**
At 31 December 2023	**309,256**	**49,824**	**104,598**	**20,427**	**484,105**
DEPRECIATION					
At 1 January 2023	**149,821**	**39,438**	**45,260**	**14,725**	**249,244**
Charge for year	**6,978**	**2,490**	**5,229**	**2,654**	**17,351**
At 31 December 2023	**156,799**	**41,928**	**50,489**	**17,379**	**266,595**
NET BOOK VALUE					
At 31 December 2023	**152,457**	**7,896**	**54,109**	**3,048**	**217,510**
At 31 December 2022	142,416	9,134	56,148	4,636	212,334

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2023 the capital and reserves totalled £17,814 (2022: £15,586) and the net increase in retained earnings for the year were £2,228 (2022: £3,559), after a gift aid donation of £51,513 (2022: £43,618) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	**1,793**	243
Other debtors	**-**	504
Prepayments and accrued income	**29,576**	34,956
	31,369	35,703

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	476	2,491
Social security and other taxes	737	1,398
Other creditors	1,353	-
Amounts due to related undertakings	1,136	3,746
Mission accrual	5,000	5,000
Accrued expenses	20,835	6,947
	29,537	19,582

10. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
PCC	153,256	141,755	(59,624)	235,387
Spring	107,074	(51,616)	46,216	101,674
Walton Development	8,546	68	(1,148)	7,466
	268,876	90,207	(14,556)	344,527
Restricted funds				
SHYP	2,246	1,453	1,043	4,742
CAP (Christians Against Poverty)	20,976	423	(1,556)	19,843
Memorial Gardens	65,226	(765)	15,069	79,530
	88,448	1,111	14,556	104,115
TOTAL FUNDS	357,324	91,318	-	448,642

Net movement in funds, included in the above are as follows:

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Walton Development	298	(230)	68
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SHYP	2,474	(1,021)	1,453
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Memorial Gardens	1,950	(2,715)	(765)
	21,573	(20,462)	1,111
TOTAL FUNDS	424,522	(333,204)	91,318

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

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Unrestricted funds				
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Walton Development	9,168	(140)	(482)	8,546
	264,914	515	3,447	268,876
Restricted funds				
SHYP	1,124	2,308	(1,186)	2,246
CAP (Christians Against Poverty)	13,395	4,272	3,309	20,976
Memorial Gardens	66,808	3,988	(5,570)	65,226
	81,327	10,568	(3,447)	88,448
TOTAL FUNDS	346,241	11,083	-	357,324

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	191,317	(152,573)	38,744
Spring	90,372	(128,461)	(38,089)
Walton Development	102	(242)	(140)
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Restricted funds			
SHYP	2,969	(661)	2,308
CAP (Christians Against Poverty)	16,496	(12,224)	4,272
Memorial Gardens	5,570	(1,582)	3,988
	25,035	(14,467)	10,568
TOTAL FUNDS	306,826	(295,743)	11,083

continued...

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**51,513**	43,618
Donations	**98,437**	77,858
Gift aid	**25,780**	21,529
Legacies and appeals	**79,746**	3,404
CAP income	**17,149**	16,495
Collections (open plate)	**7,923**	6,464
	280,548	169,368
Other trading activities		
Fundraising events	**96,910**	93,871
Charitable activities		
Church hall lettings	**7,732**	7,502
Fees	**5,974**	5,384
Diocesan Grants	**2,650**	-
	16,356	12,886
Other income		
Car parking income	**30,708**	30,701
Total incoming resources	**424,522**	306,826
EXPENDITURE		
Other trading activities		
Purchases	**2,591**	1,210
Wages	**51,729**	44,046
	54,320	45,256
Charitable activities		
Wages and pensions	**83,750**	74,401
Rates and water	**2,160**	3,941
Insurance	**11,447**	10,483
Light and heat	**21,743**	13,456
Telephone	**2,249**	1,883
Printing, postage and stationery	**5,496**	5,947
Sundry expenses	**7,923**	6,229
Carried forward	**134,768**	116,340

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023 £	2022 £
Charitable activities		
Brought forward	**134,768**	116,340
Cleaning and waste disposal	**2,153**	2,654
Repairs and maintenance	**20,711**	21,894
Church yard maintenance	**2,507**	239
Upkeep of services	**1,824**	1,441
Training costs	**1,894**	765
Subscriptions and licences	**6,623**	6,886
Children and youth work expenses	**291**	661
Depreciation of tangible fixed assets	**17,351**	16,603
Parish share and other ministry costs	**81,062**	74,093
Missionary and charitable giving	**3,986**	3,346
	273,170	244,922
Support costs		
Governance costs		
Accountancy fees	**3,720**	3,432
Professional fees	**1,994**	2,133
	5,714	5,565
Total resources expended	**333,204**	295,743
Net income	**91,318**	11,083

SMH Jolliffe Cork

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T: 01924 376045
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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEF

England & Wales - Charity number 1131795

Accounts

Parish *of* Sandal Magna Annual Review 2022

The lost are found, the found grow and the lonely are enfolde

Report from the Vicar, Revd Hannah Smith

I was very pleased to become the Vicar of Sandal Magna on 31st August 2022. The induction service was a real joy and I felt very welcomed by everyone. Thank you to everyone involved.

I think it is important to recognise all the hard work that so many people put into keeping things going through the interregnum – which was made doubly harder by the impact of Covid. So a massive thank you to everyone for everything that was done – seen and unseen. It is appreciated.

My first few months were a time of resetting, relationships and rebuilding. My first priority has been building relationships – there are a lot of new folk to get to know! Hopefully I have had at least a brief chat with a majority of regular congregants by now and I am very grateful to all those who have had me round for a meal or a coffee or a walk – and I hope to have more time to do more of this in the coming months.

It has been good to reset – to think a bit about our values as a church, to explore generosity and listening, and to reset things generally after the challenges of Covid and interregnum.

And there has definitely been a sense of rebuilding – restarting and building things that have stopped during Covid and the interregnum. There are many areas of church life which still have not restarted and I will be giving thought to which we leave and which need restarting and rebuilding in the coming months. It has been encouraging to keep seeing people come back who haven't attended since before Covid and we pray that this continues and builds.

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Report from the Vicar, Revd Hannah Smith contd..

I have felt very welcomed in my first few months and it is great to see so many great things happening here – at the Spring, at Portobello, in Walton and at St. Helen's. I have been along to Shield, our fantastic youth group, I've attended the Mother's Union, the volunteer's lunch at the Spring among so many other brilliant events. I've been pleased to get to know the PCC and also our staff team.

The year ended with Christmas services across the parish. We were thrilled to have many 100s of people attend the various services at St. Helen's, St. Paul's and Portobello and it was good to feel things are back at a semblance of normality after Covid.

There are so many opportunities in our parish to share the good news about Jesus and so great wisdom is needed in how we prioritise and use our resources for the best good.

My focus for 2023 is to establish vision for the new season and midway through the year we will be having a Vision Day for PCC, staff team and a few others who lead areas of church life. Please pray for us that we listen well to God's plans for our parish in the next months and years.

Please be praying for all of those in our church community and in our wider parish in this next season – for Jesus to be close to each one of us, guiding us to be more like him and to share his love with all those we meet.

Every blessing as we journey on together.

Revd Hannah Smith

Prayer Station at All-Together Service

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Warden's report for the first part of 2022

What an amazing year of God's grace.

When I think back as to how we entered 2022 as a church, I have to say better than you would expect given our circumstances. Throughout the pandemic people were recognised by the slot above the top of their masks, handshakes were forbidden, singing was outlawed, and the smell of sanitiser was a main topic of conversation. Livestreaming became our lifeline, looking at screens became our main way of communicating and deprived of our ability to discuss things face to face caused many a misunderstanding.

The effects of the pandemic on the population have been huge and they will live with us for decades to come. In similar ways our congregations suffered as our ability to show compassion as funerals became hands free, and some of our church family became scared to meet even after all restrictions had been moved. However, I must tell you that throughout this period many amazing individuals stepped up their contribution to the life of the church.

Then after what seemed like a long wait, we were blessed with the appointment of Hannah our new vicar, and it has been a great encouragement to see people restored to fellowship as the members of the congregations came back to meet within our buildings. Let us not take for granted the freedom we now experience or the way God's hand has held us tight, and together let us look forward to another amazing year of God's grace.

Flowers at St Helen's

Craig Orr, Churchwarden

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Overview of St Paul's 2022

It has been wonderful to welcome Hannah to the Parish, and especially to have her lead worship, spiritually guide, and pastor us at St Paul's. She has become a friend to many, with an amazing memory for names.

The church continues in good heart, welcoming new members of our congregation, enjoying worship together, and continuing in a warm relationship with our friends at the Walton Methodist Church. We had joint services at Harvest, Remembrance (with very well attended Act of Remembrance at the War Memorial) and Carol Service.

We continue share wholeheartedly in village life with contacts with Working for Walton, and the Community Library.

The Barnabas Room is used regularly for PCC and APCM meetings, a number of church events including Mothers Union and CAP, as well as community and private events.

We are very grateful to Bishop Tom Butler who continues to take a monthly Holy Communion service, and to musicians Jonathan, Mark and Ali. Ali has been in Zambia for the last three months, we are missing her very much, but look forward hearing all about her adventures when she returns.

There are very many who serve the church in different ways, we all play our part, but I would like to pay particular tribute to May, who unseen by almost everyone, comes and cleans weekly, keeping the building looking beautiful.

Margaret Walker

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Annual Report on the Proceedings of Sandal Magna PCC 2022

Your PCC met on seven occasions during the year 2022, six regular meetings and an extraordinary meeting with the diocese to discuss the vicarage. The APCM was held on 25th May 2022. The business of the PCC continued during the interregnum thanks to service willingly given by members of the PCC.
All meetings began prayerfully and concluded with the saying of The Grace.

Until September 2022 the interregnum was managed and led by the Church Wardens and the Transition Team overseen by the Diocese we continued to be especially grateful to David Gerrard for his availability for advice throughout the time of interregnum. The PCC were delighted to welcome Revd Hannah Smith to the Parish in a very special service at the end of August.

Thank you to Richard Hughes who has stepped down from his role on the PCC due to his pending move to Wales, we are very grateful to him for his longstanding and varied service to the PCC.

The PCC received reports from:
Financial team, Mike Keeton -Deanery Synod representative; the diocese on the future of the vicarage; Sarah Cutts on the wonderful work at Portobello; the defib challenge group; Laura Truter on children's work; Brian Pratt on a legal matter re the path at the side of the Spring; Julian Finn on the data audit; wardens re Revd Hannah's induction service; Ruth McCallum on GDPR.

The PCC authorised:

- Gerard K Jones as Safeguarding officer for the PCC
- Julian Finn as Data Protection Officer
- Appointment of two foundation governors at Sandal Magna School - Mark Buckley and Tracey Taylor-Thomas
- The approval of Julian Finn to lead and preach in services as needed
- Standing Committee spending to be raised from £1,000 to £3,000
- To adopt the admission of baptised children to Holy Communion

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Annual Report of Sandal Magna PCC 2022 contd

PCC authorisations contd

- That we donate £200 per calendar month to CAP
- The installation of a Payaz machine to enhance giving opportunities
- The Budget for 2023.
- The Budget for The Spring
- Renewal of the contract with Portobello Community Forum
- A new more efficient structure to the Standing Committee
- A new Financial Controls Policy
- Staff pay rises
- The establishment of a Tree of Life working group

Easter flowers at St Helen's

The PCC oversaw:

- The continued easing back into regular worship due to the end of national restrictions
- The work of the Parish until the interregnum ended
- The installation of the new Vicar Rev Hannah Smith
- The final agreement of both a temporary and a new vicarage with the Diocese
- The installation of a Payaz machine.

Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf.
May God be with you in all your activities and give you His blessings.

Lynne Finn, PCC Secretary

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Wakefield Deanery Synod Representative's Report

Meeting St Paul's Alverthorpe 16/3/22. The first speaker was the Revd Paul Cartwright who gave an update on the deliberations of the General Synod. The second speaker was the Revd Jude Smith-Diocesan Director of Church Revitalisation. The third speaker was Jemima Parker-Diocesan Environmental Officer.

Meeting St Luke's Sharlston 29/6/22. The speaker was Theo Sheridan-Watts from the Wellsprings Together Project . This is a charity to support faith communities in meeting social need.

Meeting St James' Chapelthorpe 29/11/22. The speaker was Liz Morton - Diocesan Children, Young People and Families Team Leader. An extensive talk on the future development of church engagement with young people.

Meeting at the Cathedral of the whole Episcopal Area Deanery Synods 21/2/23. The speaker was the Revd Jude Smith on the 'Barnabas Project' . The use of 'Barnabas' stems from Acts 11, when Barnabas rallies early Christian communities who had been scattered. Jude Smith summarised the project as 'Confident Christians, Growing Churches, Transforming Communities'.

Detailed Minutes were prepared by the Revd David Gerrard (Area Dean) and an assistant. Anyone wishing to see these Minutes please contact Mike Keeton.
Mike Keeton

"Community Spirit Games Group"

This group meets up once a month in the Emmaus Room at St Helen's. We welcome anyone who wants to join in, in table top games eg: scrabble, chess, draughts, dominoes etc., whilst enjoying a warm drink and cake or biscuits, which are supplied by myself and a lovely team of helpers and the Spring. It gives people a chance to meet up and chat and enjoy some company in a safe place, and know that they are part of the community. It is a real blessing to see how much pleasure this simple idea has given to those who come. Thanks and best wishes
Ann Dobson

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Choir and Organist Report

'O sing to the Lord a new song, sing his praise in the congregation of the faithful'. Psalm 149

2022 was a year of change and a year of celebration! With the pandemic almost behind them, members of the choir were back to their best leading the singing for the 9.30am services of Morning Prayer and Holy Communion. They gave a stability to the services which were led by visiting clergy and lay worship leaders.

It is a privilege to have choristers who lead the singing every Sunday but particularly on special occasions including Easter Sunday, the Annual Memorial Service, Remembrance Sunday and the Celebration of St. Cecilia (Patron Saint of Music) culminating with the Traditional Service of Lessons with Carols. In June, we were pleased to celebrate the Jubilee of H.R.H. Queen Elizabeth II but only three months later we were leading the service to show our respect upon her death.

However, the highlight not only for the choir and musicians, but together with the congregation was the Institution and Induction of the Rev'd. Hannah Smith as Vicar of the Parish of Sandal Magna. What a wonderful welcome she was given!

The choir has been an Affiliated Member of the Royal School of Church Music (RSCM) since 23rd July 1952. Seventy years of service given by choristers, none more so than the present choir. I thank them for their loyalty and faithfulness which is greatly appreciated.

John Arnold, Organist

Electoral Roll Report

At the APCM in May 2023, the Electoral Roll stood at 176 people, down from 184 the previous year. Three people have been added and 11 names removed since last year.

Ruth McCallum, Electoral Roll Officer

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The Bells

We have had a busy ringing year in addition to our weekly commitment for Sunday Services, booked Weddings and Funerals. In April we had a Grand Day Out to an event at Harrogate organised by the YACR. This included:- talks, displays, hi- tec methods of practicing, ringing on mobile sets of bells and handbells, and other activities, Shaun and Roger learned to splice ropes. May came with the National Celebrations for H.M. Queens Platinum Jubilee for which we rang 70 of the traditional call changes named 'Queens'.

In September we also welcomed our new Vicar, Hannah, then, sadly, came the death of H.M. Queen for which we had to follow strict National Protocols including fully muffling the bells, and from 12 midday on 9th September we rang a slow toll of the bells in relay, each ringing 96 strokes. Then, muffles removed, on September 11th we rang open as a team, in celebration of the Accession of King Charles 3rd, including some classic call changes named 'Kings'. Then came the challenging job of fully muffling the bells for the remainder of the official mourning period, including the Commemoration Service for H.M. Queen. On September 19th we again slow-tolled the bells in relay for an hour before her funeral Service.

We welcomed Hannah to a practice in October, and she had an assisted ring on the 3rd bell (photo). For Remembrance Day in November we rang half muffled for the Service. During the Autumn Shaun, Eddie and Jack stepped in to help Roger with the muffling and bell maintenance, and have become an enthusiastic team to help with routine maintenance. Our new adult 'learner', Anita Boffin, has become an associate member of the Y.A.C.R.

Margot Cutt

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Churchyard Report

The team of Allan Crossman, Julian Gill, Gill Heap, John Hepworth, Alex Hull and John Saville have been joined by Nigel Brook, Julian Finn, James Klumb and David Ross. They have continued to attend on a Wednesday morning. John Hepworth has been putting the cones out for weekday funerals. Les Wilson has looked after the "Tree of Life", the lower area near the seat, and the new burial plot which was much appreciated until ill health forced him to retire.

Help is urgently needed for a volunteer to look after the "Tree of Life", not necessarily on a Wednesday. Unfortunately Mike Webster suffered a stroke in July and is now in a Home. Geoff Cunliffe moved up north in July to be nearer family. Allan's help has been most valuable in maintaining the equipment for the "Mowers" and our brush-cutters/strimmers.

As usual the team chose a "Christmas Tree" from Woolley Edge Christmas Tree Farm and dressed it in Advent.

The team undertook the regular work as well as removal of fallen branches and clearing up after storm damage to ash and other trees. As a result the Churchyard now looks tidy. Many thanks to those parishioners who have commented positively on our work, it is much appreciated.

The snowdrops and daffodils have been glorious again this year. The primulas are coming into flower and we await the flowering of the bluebells. We have removed a quantity of snowdrops from the Lower Vicarage Garden for parishioners to purchase for a donation, as the area may well be bulldozed for car parking when the Vicarage is sold.

Alex Hull and the team.

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Defibrillator Challenge Report

The Church Serving the Community
Defib Challenge - Launched 18th June 2022
Signed, Sealed and Delivered 14th September 2022

The launch to raise funds to purchase a defibrillator took place on 18th June 2022. A packed programme of a Marathon Challenge of playing 100 hymns consecutively in three hours on the church organ, a demonstration of first aid and the use of the defibrillator together with an ample supply of tea, coffee and cakes along with a cake stall was well attended.

The hard work and generosity of many members of the parish, the community, families and friends resulted in over £2100 being raised. This led to a 'NEW' defibrillator being fixed on 14th September 2022 to the outside wall of The Spring on Barnsley Road. We were also able to have the 'old' machine from The Spring updated and installed in the Emmaus Room at St. Helen's Church.

This was a real TEAM effort (together, everyone, achieves, more) - many thanks to them and all who offered their direction and support.

The Defib Team

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Fabric Report

Introduction: 2022 was the year when we were finally able to open our premises for worship after the pandemic restrictions, and it has been a great joy to be able to host events again. Of special note was the Brass band concert which I believe raised over £2000 for the Pakistan flood relief. Then there was the return of the simple things we use to take for granted: Church services, Fellowship meetings, Weddings, and Funerals.

As you can imagine old buildings come with many challenges, leaking roofs, damp, wasps, etc. Over the last year we have had many external contractors help with the upkeep of our buildings, however, much of the maintenance has been done with the help of volunteers and I would like to make a special mention to Richard Hughes who has been a real godsend in dealing with much of the fabric work (especially the tech) we wish him and Angela all the best as they move to create a new home in Wales.

The Spring: I stood with Cath the other day and we reminisced on just how much we had managed to achieve over the last year: The new floors, the vastly improved water pressure, the modern functional clean washroom, the storage room updates etc. As is prayed every working morning “The Spring continues to provide a warm welcome to all who cross its threshold.” We aim to try and make improvements that make it a welcoming place for our staff, our incredible volunteers, and our loyal customers. Future works include a much-needed Kitchen update to enable it to cope with the amount of customers we receive on a daily basis, store room storage improvements, and a new multi-purpose sound system.

St Helens: Keeping up with maintenance is the key challenge. The big expenditure this year was the low path wall which had become a health and safety risk. Future works include Tree of Life improvements, a new shed to store the tools for our fantastic team of gardening volunteers, chimney top removal and restoration of the chimney breast in the office, sound system improvements, fixes to stain glass windows, a fix to the shared dry-stone wall next to Sandal Hall Mews, french drains to stop damp, and fixes for the external lights.

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Fabric Report contd

St Pauls: The big revelation at St Pauls was the underfloor heating for the new building, which it turns out was never properly installed, here I would like to say a big thank you to Margaret for her perseverance in helping to sort this out. The building is now showing signs of wear and requires a lot of general maintenance. Future works include, a few new windows, suffetes, some electrical work, and ethernet to improve the WIFI.

Concluding remarks: There is always work to be done and I am very grateful for everyone who has helped in maintaining our estate of buildings over the last year: builders, plumbers, electricians, painters, roofers, and a special thanks to all the unpaid volunteers who make the ministry of our church possible. If you know of anyone who you think would be willing to help from either a voluntary or professional capacity, please pass me their number.
Craig Orr, Churchwarden

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Contemplative Prayer Group

The group of "Contemplatives" continue to meet every second Thursday of the month in the Barnabas Room in St.Paul's Walton.

We meet from 1:45 to start our prayer time promptly at 2pm. The sessions last for 1 hour so all can leave at 3pm although usually most people stay for tea/coffee & biscuits etc & obviously 'chat'. After a time to relax physically & to calm our minds & become receptive to listen to the Word we respond to Jesus' invitation to "Come to me & I will give you rest" Mt 11 v 28.

We then meditate on one of the Dominical sayings in the Bible---ie "I am the Good Shepherd". In three periods of approx. 10—15 minutes of silence broken by the leader repeating the saying we take the saying first into our minds, our hearts or inner being & thirdly, then pray the saying out into the world of friends, families, church & the world only using the words of the saying. The three divisions of time can be called Head, Heart, Hands. There is a fairly constant group of 6—8 of us. Everyone is welcome to come & try or as Jesus would say---Come & See.

This method of prayer is calming, can be challenging depending on what the Lord says to You. It is a wonderful way of bringing the Lord to people rather than bringing people to the Lord & letting Him heal, comfort, disturb & guide them and ourselves.
Sue Davies

Oasis

After ten wonderful years of serving the church and community through the Oasis ministry, we have prayerfully decided that now is the time to bring this work to a close. We would like to thank all those who have been such a wonderful help and encouragement over the years. It has been great fun and a great privilege to serve the church in this way.
Anne Pratt and Janet Porritt

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Children's Work

Kids Church finally was launched back in April 2022 just in time for our Easter celebrations with 20 children taking part and enjoying the traditional easter egg hunt. We've had so many amazing lessons since usually including video messages, experimental plus visual object lessons with discussions to make it all exciting! The aim has been to creative a comfortable space where the children express their own faith, to know God, grow in love and how they can serve in their daily lives. Our main themes have been focused from beautiful devotionals such as "Our Daily Bread for Kids" and my favourite, "you are Special" by Max Lucado which I would recommended to everyone.

At Christmas we all gathered for our Scratch Nativity where the entire church family got to dress as their favourite/ preferred Nativity character. This has led on to our "All Together" Service every 2nd Sunday where the children and adults interact with worship, stories and prayer stations which has a lot of engagement and an increase in families returning to church.

As we continue into 2023 and the years to come, I would like to give a big thank you to all the support and prayers from the congregation and staff. The biggest thank you goes out to Kid's Church team, for all your love and engagement to the children and families.

Laura Truter

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Shield Youth Group

Since April 2022, we have continued to have SHIELD twice a month during term time, meeting in the Emmaus rooms (usually 1st and 3rd Sundays, 6pm - 7:30pm) We currently have 14 young people who regularly attend, including two who joined just recently. We feel the group is growing which is so encouraging. Many of our SHIELD members have neurodiverse needs including Autism, Dyspraxia and Dyslexia. We are always reflecting on how we can meet our young people's individual needs.

Our young people are very enthusiastic about supporting the community. At Christmas, we collected selection boxes for local charity City of Sanctuary to assist families and children who are refugees from conflict and persecution. We hope to maintain links with them.

This year we are organising a few events to raise money for the Teenage Cancer Trust. Our first fundraiser was the cake sale in Palm Sunday, where we raised £125 for the charity. Two of our members lost their teenage cousin to cancer which is why we have chosen this charity.

We enjoyed a social evening at Laser Zone and Burger King recently, which was well attended and enjoyed. Since April we have done bible studies including 'Peter and Judas' and 'Priscilla and Lydia'. We completed youth Alpha in March 2022. Due to Covid we had a big break in the middle! More recently we have been looking at Dreams; how we use our skills, talents and passions for God, to be who we are meant to be. We take time to pray during each session.

We are really thankful for the support from parents and carers and also our church family. Especially Hannah, Ruth and Andrea helping with some of the practical and financial aspects. We are still hoping for more volunteer helpers to join us. We all feel it is needed so there are enough adults to interact and support our young people and also to cover in case of illness. Otherwise we have to cancel because we cannot meet the safeguarding requirements.

Rachel and Andy Chapman, Liz Rowe and Liz Morton

Parish *of* Sandal Magna
Annual Review 2022

The lost are found, the found grow and the lonely are enfolded

Safeguarding Report

The care and protection of children, young people and vulnerable adults involved in Church activities is the responsibility of the whole Church. Everyone who participates in the life of the Church has a role to play in promoting a Safer Church for all.

During the past year we in St. Helen's and St. Paul's have continued to develop our safeguarding processes. Our structured process continues to ensure that each ministry within each of the parishes have an identified lead with responsibility for the area of work, this allows for greater transparency, communication and clarity of purpose.

Ministry leads continue to assist with me to help all workers, both paid and voluntary to complete a signed volunteer agreement and personal declaration and where necessary have a DBS check. We have also developed our Safeguarding training, offering training to all workers, and have held training sessions for those needing support with IT skills.

I have given a talk to the Mother's Union, outlining my role as Parish Safeguarding Officer and what the role entails. The SHIELD youth group continues it's great work with our young people of the parish. We are well underway with re-opening our Sunday School and Laura has successfully recruited a number of new volunteers.

During the coming year we will be offering workers and volunteers the opportunity to be First Aid trained to ensure all our ministries have a qualified First-Aider for their sessions and work. The Parish Safeguarding Officer is now a member of the PCC and there is a Safeguarding Team consisting of Gerard Kiely-Jones, Brian Pratt and Liz Morton. During the coming year we hope to continue to develop our policies and protocols to ensure the safety and wellbeing of all members of our parish.

We hope to hold our first Safeguarding Sunday, later in the year, watch out for details as they are released.

Gerard Kiely-Jones Parish Safeguarding Officer

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The lost are found, the found grow and the lonely are enfolded

St. Helen's Women's Fellowship

It is a relief to have been able to have a year of uninterrupted meetings since resuming after Covid-19!
We continue to meet on the first Monday of the month, at 10.30am, in the Emmaus rooms, for Fellowship, Fun and a Friendly catch-up with cuppa and cake. Sometimes we have a speaker, and this year we felt confident enough to even produce a printed programme ! Topics for our meetings have ranged from a traditional Lenten Service to listening to Sue Woodcock (local newspaper columnist) on the 'Joys of being eccentric'!
Like all groups, we are duty bound to hold an A.G.M. but at least this year we had the joy of welcoming our new Vicar (Hannah Smith) to lead the proceedings! And, as we had often done in previous years, it felt good to be able to once again, contribute to a charity fundraising and social event. We had great fun serving refreshments and having a cake stall, at the 'Defib Challenge' last June, from the Fellowship & Fun to the success of achieving its aim.
As our Reverend Hannah looked to guiding her new Parish, with her vision to 'Reset' with fresh beginnings, to build 'Relationships' within and beyond the church and to 'Rebuild' after the challenges of Covid, we can now feel confident, as a group within our parish, to embrace her vision and move forward to all that faces us in this next year.
Gill Heap, Secretary

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Parish *of* Sandal Magna Annual Review 2022

The lost are found, the found grow and the lonely are enfolded

St. Pauls' with St. Helens' Sandal Magna Mothers' Union

The branch hold meetings on the 3rd Monday of the month at 7:30pm, in the Barnabas rooms at St. Pauls' Walton. Currently there are 18 members in our branch. In addition to branch meetings our branch was also represented at various Episcopal Area and Diocesan events as listed.

We started year the Wave of prayer on Tuesday 10th January, followed by the AGM on Monday 17th January. On 22nd January there was a Diocesan Commissioning Service held at Wakefield Cathedral, for the new Area President Sue Atherton and General Trustee Gillian Wilks.

Branch meetings:-

- 21st February Speaker from U3A
- 21st March feedback from Area Meeting.
- 26th March to prepare the posies for distribution on Mothering Sunday.
- 25th April Prayer Stations. We had a quiet meeting of prayer and reflection.
- 16th May Speaker, the Hepworth Gallery Gardener,
- 20th June Our booked speaker didn't show up so after prayers we enjoyed a relaxed evening of chat.
- 18th July Raised £75.00 for AFIA (Away from it all holidays) at our Beetle Drive in June.

Easter flowers at St Helen's

- 15th August we held our marvellous Afternoon Tea and raised £450.00 for the Summer of Hope Appeal.
- 19th September Gayna spoke about her experience as a volunteer with the Samaritans,
- 17th October Speaker Alan Kershaw from Mercy Ships UK,
- 21st November feedback meeting from the Diocesan Council meeting.
- 19th December our Christmas celebration.

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The lost are found, the found grow and the lonely are enfolded

St. Pauls' with St. Helens' Sandal Magna Mothers' Union contd…

Easter flowers at St Helen's

Other events attended by Branch members:-

- Friday 25th March at 7pm Lady Day Service at St. Mary's Outwood at 7.30pm.
- The Wakefield Episcopal Area meetings held at St. James Church, Ryhill on 7th March, 23rd June, and 13th October.
- Diocesan Council meetings on 9th June at Batley Town Hall, and 10th November Holy Trinity, Idle.
- Saturday 9th July the Summer Festival took place at Bradford Cathedral.
- 9th August Mary Sumner Day Service at Leeds Minster.
- 3rd October Outwood Branch Invited us to their meeting at 10:30, to hear a speaker about MU work at New Hall Prison.
- 11/11/2022 Wakefield Cathedral, Remembrance Service at 7pm.
- 21/11/2022 Outwood Branch Invited us to their church to see their display on the subject of **No more 1 in 3** and their meeting at 10:30, to hear speakers Jo and Ruth from Wakefield District Abuse service.

In addition, some of our members attended the Cathedral for midday prayers on the first Friday of each month, taking our turn in leading the prayers. Midday prayers are sent out by email or by printed sheet to branch members enabling each one of us to take part.

Pat Schofield is the Diocesan Area members rep and Teddy Foster is the MU Enterprises Rep for the Wakefield Episcopal area.

Throughout the year our faithful members have given their time and monetary donations to support our charitable work in the Branch, UK and Northern Ireland, Overseas, for AFIA, Summer of hope appeal, Hospital Toiletry bags, and lots of knitting and other goods distributed according to local need.

Catherine Tweedle

Parish *of* Sandal Magna
Annual Review 2022

The lost are found, the found grow and the lonely are enfolded

The Spring

As I write this, I am looking back as I often do, on the piece I wrote for the previous year – it seems a long time ago since the days of the pandemic, but we finally got to operate as normal (whatever that is) in 2022. Another year of striving to be a real place of welcome, need and hospitality to our local community and what a busy one.

Fellowship & Fundraising – back in full swing and raising funds for Ukraine – with a cake sale in March , Christian Aid – following our 25th Birthday Tea Party in September , The Community Awareness Project - our Advent lunches, Christians Against Poverty – with our planned regular giving, Dementia UK – following our tea party for the Queens Jubilee in June , Macmillan – with our annual cake sale and Tearfund, following the return of The Big Quiz in November – not sure on the exact numbers but in the realms of £5000 plus.

Our key event of the year has to be our 25th Birthday Party , which eventually happened in October – an event I felt extremely privileged to have been part of as we celebrated The Springs work in the community over the last 25 years – we also used the celebrations as an opportunity to recognise 5 Volunteers who have been with us since that first day – Noreen Pinchen, now retired, Roger & Pauline Parker, May Winterbottom and Doris Basu – a special day and one we shall all remember.

Fabric of the building – after an extended break over Easter we were finally able to replace the existing wooden floor – which whilst beautiful in its day had sadly become riddled with sagging boards, loose boards and no boards in places !! – its replacement will hopefully see us through to the next generation and beyond and was well received by our customers and volunteers alike. At the end of the year we were also able to upgrade our Washing Up facilities with a full make over – providing a much more pleasant, practical and hygienic area to work in – and certainly without our fabulous team of washer uppers , the café would come to a grinding halt !! – special mention to Craig Orr and Richard Hughes who have made such an impact on the maintenance of the building.

Finally a huge thanks goes to my staff team – Margaret Wilson, Jackie Gabriel, Jane Nolan, Jean Watts and Joyce Bloomfield without whom I could not do what I do and to every single one of our Volunteers who continue to “serve everyone with the love of Jesus” and make the Spring the place that it is . Thank You. *Cath Moxham*

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Portobello Community Centre Report

Portobello Community Centre is a hive of activity for its community and surrounding areas. Sarah Cutts is employed 15 hours per week and Laura Truter 4 hours per week.

The following groups meet at the centre and some create a regular revenue stream: Sewcial Sewing Club, Junior and Senior Youth Club, Kung Fu, Craft and Photography Group, Merrie City Singers, PCF Drop In, Alcoholics Anonymous, Portobello Toddler Group, Sewcial Knitters and Modellers and Strong Tower Christian Centre.
We held our 2nd Portobello Gala on a scorching day in Manygates Park in August. It was an amazing day, with lots of stalls run by Portobello Community Groups. We employed local artists so there was a full programme of activities for the day. We hired a climbing tower, face painters, and balloon artists. Due to funding from WDH and Wakefield Council all the activities were free and the park was full of local residents throughout the day.

In September we started Portobello Toddler Group. This has been a beautiful group with lots of families and childminders attending from Portobello and the surrounding areas. This is led by Sarah and Laura and has a Christian theme weaved throughout it but open to all.

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Parish *of* Sandal Magna Annual Review 2022

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Portobello Community Centre Report contd…

Every school holiday we run a TLG Holiday Lunch Club once a week, providing a hot meal and activities for families. This is increasing in its popularity and we are seeing families come back each holiday. A huge thank you to our volunteers who make this happen.

This year we have obtained the following funding:

Live Well Wakefield Small Grants - we have been running four free exercise classes and a well being class every week since September 2022.

Warm Spaces Funding - this funding has been a huge success and enabled us to run some great Family Activity sessions: including Family Fitness & Food, Family Drama & Storytelling, Creative Fun with the Hepworth and Film Nights. Our Thursday Drop-in has seen a couple of new faces too due to the Warm Space element.

We have lots of exciting plans for 2023/24. We have applied for funding for more Drama, hope to continue with Family Fitness and have applied for funding through the Wakefield Health Framework. Sarah continues to network and build relationships to bring in revenue and work collaboratively with some great Wakefield CICs, charities and organisations. We have already started planning for the next Portobello Gala.
Sarah Cutts

Christians Against Poverty

There has been a bumpy start to the reopening of the Debt Centre. I began visiting clients in August 2022, with Sarah Cutts as Line manager (and mentor) until Hannah arrived and assumed that role. In September I had an emergency bowel operation that left me incapacitated for nearly four months, and the effects of which are still with me. But I resumed the CAP work in December with a phased return, which meant reduced hours and, when appointments began to be made, with a reduced quota of clients per month.

Christians Against Poverty contd…

In discussion with the CAP Area Manager and with Hannah, we made the decision that Vivienne, my wife, would train to become a debt coach to share the workload and Vivienne completed her training in March. At the time of writing she is on the point of taking on clients in her own right. This means we will now be able to take on four new clients a month.

At present we are serving 7 clients. It is still early days, and I have yet to deliver my first budget (where the client is presented with the options put forward by CAP Debt Advisers). There seems to be no shortage of referrals. Mick Read, The Community Links Coordinator, has renewed contact with referral agencies in the city, and will advertise our services further if the flow of new clients slows down.

We have served breakfast to the sponsors, and all but one have agreed to continue their contributions. We may need to address this shortfall in funding later. There are 6 regular befrienders who accompany me and Vivienne on visits. We conducted a training session for them in January, and another will take place in late April.

The emotional and spiritual support for clients is perhaps the most important part of the work of the Debt Centre. All clients to date have been happy for me to pray with them on visits. Those with birthdays have received cards, and all received Easter cards and eggs. We have attempted where we can to encourage links with churches that are local or appropriate to the client, but more work needs to be done here.

Plans for the coming months include:

- Giving talks at St. Helens and other Wakefield churches, to publicise the work of the Debt Centre, and canvas support;
- Presenting to the Deanery Synod and clergy Chapter meetings;
- Setting up a Whats App group for prayer support;
- Taking advantage of a seaside trip for families organised by New Life Christian Fellowship.

Nick and Vivienne Drayton

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2022

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements for the Year Ended 31 December 2022

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Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2022.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £43,618, (2021: £30,544) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £268,876 (2021: £264,914).

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1131795

Principal address
Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Report of the Trustees for the Year Ended 31 December 2022

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
J L Crossman (deceased 31.1.2022)
J Foster
R Lee
S Lee
B C Pratt
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
C A Francos
E Morton
R Hughes (resigned 17.11.2022)
H J Smith (appointed 31.8.2022)
J Arnold (appointed 25.5.2022)
N Brook (appointed 25.5.2022)
S Poyntz (appointed 25.5.2022)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 18 April 2023 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

18 April 2023

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	**2022 Total funds £**	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**149,903**	**19,465**	**169,368**	158,561
Charitable activities					
Church hall lettings		**7,502**	**-**	**7,502**	4,064
Fees		**5,384**	**-**	**5,384**	13,967
Other trading activities	2	**88,301**	**5,570**	**93,871**	62,516
Other income		**30,701**	**-**	**30,701**	67,223
Total		**281,791**	**25,035**	**306,826**	306,331
EXPENDITURE ON					
Raising funds		**45,256**	**-**	**45,256**	40,016
Charitable activities					
Missionary and charitable giving		**3,346**	**-**	**3,346**	3,626
Ministry		**74,093**	**-**	**74,093**	77,467
Running costs		**91,547**	**7,100**	**98,647**	91,563
Wages		**67,034**	**7,367**	**74,401**	91,245
Total		**281,276**	**14,467**	**295,743**	303,917
NET INCOME		**515**	**10,568**	**11,083**	2,414
Transfers between funds	10	**3,447**	**(3,447)**	**-**	-
Net movement in funds		**3,962**	**7,121**	**11,083**	2,414
RECONCILIATION OF FUNDS					
Total funds brought forward		**264,914**	**81,327**	**346,241**	343,827
TOTAL FUNDS CARRIED FORWARD		**268,876**	**88,448**	**357,324**	346,241

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	**2022 Total funds £**	2021 Total funds £
FIXED ASSETS					
Tangible assets	6	**147,013**	**65,321**	**212,334**	219,556
Investments	7	**1**	**-**	**1**	1
		147,014	**65,321**	**212,335**	219,557
CURRENT ASSETS					
Debtors	8	**31,037**	**4,666**	**35,703**	26,821
Cash at bank		**110,407**	**18,461**	**128,868**	120,818
		141,444	**23,127**	**164,571**	147,639
CREDITORS					
Amounts falling due within one year	9	**(19,582)**	**-**	**(19,582)**	(20,955)
NET CURRENT ASSETS		**121,862**	**23,127**	**144,989**	126,684
TOTAL ASSETS LESS CURRENT LIABILITIES		**268,876**	**88,448**	**357,324**	346,241
NET ASSETS		**268,876**	**88,448**	**357,324**	346,241
FUNDS	10				
Unrestricted funds				**268,876**	264,914
Restricted funds				**88,448**	81,327
TOTAL FUNDS				**357,324**	346,241

The financial statements were approved by the Board of Trustees and authorised for issue on 18 April 2023 and were signed on its behalf by:

H J Smith - Trustee

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	-	2% on cost
Church equipment	-	10% on cost
Fixtures and fittings	-	5% on cost
Computer equipment	-	25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

continued...

1. ACCOUNTING POLICIES - continued

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Fundraising events	**93,871**	62,516

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
PCC	**3**	3
Spring	**6**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**1**	1
	11	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £118,447 (2021:£128,460). These costs include £5,679 of Employer's national insurance contributions and £5,102 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	135,266	23,295	158,561
Charitable activities			
Church hall lettings	4,064	-	4,064
Fees	13,967	-	13,967
Other trading activities	59,476	3,040	62,516
Other income	67,223	-	67,223
Total	279,996	26,335	306,331
EXPENDITURE ON			
Raising funds	40,016	-	40,016
Charitable activities			
Missionary and charitable giving	3,626	-	3,626
Ministry	77,467	-	77,467
Running costs	79,480	12,083	91,563
Wages	78,687	12,558	91,245
Total	279,276	24,641	303,917
NET INCOME	720	1,694	2,414
Transfers between funds	6,423	(6,423)	-
Net movement in funds	7,143	(4,729)	2,414
RECONCILIATION OF FUNDS			
Total funds brought forward	257,771	86,056	343,827
TOTAL FUNDS CARRIED FORWARD	264,914	81,327	346,241

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2022	**292,237**	**47,973**	**93,074**	**18,912**	**452,196**
Additions	**-**	**599**	**8,334**	**449**	**9,382**
At 31 December 2022	**292,237**	**48,572**	**101,408**	**19,361**	**461,578**
DEPRECIATION					
At 1 January 2022	**143,976**	**36,311**	**40,189**	**12,164**	**232,640**
Charge for year	**5,845**	**3,127**	**5,071**	**2,561**	**16,604**
At 31 December 2022	**149,821**	**39,438**	**45,260**	**14,725**	**249,244**
NET BOOK VALUE					
At 31 December 2022	**142,416**	**9,134**	**56,148**	**4,636**	**212,334**
At 31 December 2021	148,261	11,662	52,885	6,748	219,556

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2022 the capital and reserves totalled £15,586 (2021: £12,207) and the net increase in retained earnings for the year were £3,559 (2021: £3,777), after a gift aid donation of £43,618 (2021: £30,544) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	**243**	-
Other debtors	**504**	3,339
Prepayments and accrued income	**34,956**	23,482
	35,703	26,821

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	**2,491**	2,511
Social security and other taxes	**1,398**	-
Other creditors	**-**	1,350
Amounts due to related undertakings	**3,746**	728
Mission accrual	**5,000**	9,626
Accrued expenses	**6,947**	6,740
	19,582	20,955

10. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	Transfers between funds	At 31.12.22
	£	£	£	£
Unrestricted funds				
PCC	**153,486**	**38,744**	**(38,974)**	**153,256**
Spring	**102,260**	**(38,089)**	**42,903**	**107,074**
Walton Development	**9,168**	**(140)**	**(482)**	**8,546**
	264,914	**515**	**3,447**	**268,876**
Restricted funds				
SHYP	**1,124**	**2,308**	**(1,186)**	**2,246**
CAP (Christians Against Poverty)	**13,395**	**4,272**	**3,309**	**20,976**
Memorial Gardens	**66,808**	**3,988**	**(5,570)**	**65,226**
	81,327	**10,568**	**(3,447)**	**88,448**
TOTAL FUNDS	**346,241**	**11,083**	**-**	**357,324**

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
PCC	**191,317**	**(152,573)**	**38,744**
Spring	**90,372**	**(128,461)**	**(38,089)**
Walton Development	**102**	**(242)**	**(140)**
	281,791	**(281,276)**	**515**
Restricted funds			
SHYP	**2,969**	**(661)**	**2,308**
CAP (Christians Against Poverty)	**16,496**	**(12,224)**	**4,272**
Memorial Gardens	**5,570**	**(1,582)**	**3,988**
	25,035	**(14,467)**	**10,568**
TOTAL FUNDS	**306,826**	**(295,743)**	**11,083**

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
PCC	149,494	60,752	(56,760)	153,486
Spring	97,149	(59,889)	65,000	102,260
Walton Development	11,128	(143)	(1,817)	9,168
	257,771	720	6,423	264,914
Restricted funds				
SHYP	715	3,309	(2,900)	1,124
CAP (Christians Against Poverty)	16,951	(3,378)	(178)	13,395
Oasis	-	305	(305)	-
Memorial Gardens	68,390	1,458	(3,040)	66,808
	86,056	1,694	(6,423)	81,327
TOTAL FUNDS	343,827	2,414	-	346,241

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	219,153	(158,401)	60,752
Spring	60,744	(120,633)	(59,889)
Walton Development	99	(242)	(143)
	279,996	(279,276)	720
Restricted funds			
SHYP	3,400	(91)	3,309
CAP (Christians Against Poverty)	19,590	(22,968)	(3,378)
Oasis	305	-	305
Memorial Gardens	3,040	(1,582)	1,458
	26,335	(24,641)	1,694
TOTAL FUNDS	306,331	(303,917)	2,414

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
PCC	149,494	99,496	(95,734)	153,256
Spring	97,149	(97,978)	107,903	107,074
Walton Development	11,128	(283)	(2,299)	8,546
	257,771	1,235	9,870	268,876
Restricted funds				
SHYP	715	5,617	(4,086)	2,246
CAP (Christians Against Poverty)	16,951	894	3,131	20,976
Oasis	-	305	(305)	-
Memorial Gardens	68,390	5,446	(8,610)	65,226
	86,056	12,262	(9,870)	88,448
TOTAL FUNDS	343,827	13,497	-	357,324

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	410,470	(310,974)	99,496
Spring	151,116	(249,094)	(97,978)
Walton Development	201	(484)	(283)
	561,787	(560,552)	1,235
Restricted funds			
SHYP	6,369	(752)	5,617
CAP (Christians Against Poverty)	36,086	(35,192)	894
Oasis	305	-	305
Memorial Gardens	8,610	(3,164)	5,446
	51,370	(39,108)	12,262
TOTAL FUNDS	613,157	(599,660)	13,497

continued...

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**43,618**	30,544
Donations	**77,858**	81,751
Gift aid	**21,529**	20,074
Legacies and appeals	**3,404**	1,868
CAP income	**16,495**	19,055
Collections (open plate)	**6,464**	5,269
	169,368	158,561
Other trading activities		
Fundraising events	**93,871**	62,516
Charitable activities		
Church hall lettings	**7,502**	4,064
Fees	**5,384**	13,967
	12,886	18,031
Other income		
Car parking income	**30,701**	27,879
Coronavirus government support - business grant	**-**	19,751
Coronavirus government support - job retention scheme	**-**	14,593
Bishops development fund grant	**-**	5,000
	30,701	67,223
Total incoming resources	**306,826**	306,331
EXPENDITURE		
Other trading activities		
Purchases	**1,210**	2,801
Wages	**44,046**	37,215
	45,256	40,016
Charitable activities		
Wages and pensions	**74,401**	91,245
Rates and water	**3,941**	720
Carried forward	**78,342**	91,965

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
Charitable activities		
Brought forward	**78,342**	91,965
Insurance	**10,483**	10,176
Light and heat	**13,456**	12,726
Telephone	**1,883**	1,870
Printing, postage and stationery	**5,947**	4,883
Sundry expenses	**6,228**	6,764
Cleaning and waste disposal	**2,654**	2,332
Repairs and maintenance	**21,894**	13,959
Church yard maintenance	**239**	1,754
Upkeep of services	**1,441**	1,258
Training costs	**765**	936
Subscriptions and licences	**6,886**	12,039
Children and youth work expenses	**661**	91
Depreciation of tangible fixed assets	**16,604**	17,236
Parish share and other ministry costs	**74,093**	77,467
Missionary and charitable giving	**3,346**	3,626
	244,922	259,082
Support costs		
Governance costs		
Accountancy fees	**3,432**	2,730
Professional fees	**2,133**	2,089
	5,565	4,819
Total resources expended	**295,743**	303,917
Net income	**11,083**	2,414

This page does not form part of the statutory financial statements

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2022

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements for the Year Ended 31 December 2022

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Balance Sheet	5
Notes to the Financial Statements	6
Detailed Statement of Financial Activities	14

Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2022.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £43,618, (2021: £30,544) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £268,876 (2021: £264,914).

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1131795

Principal address
Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Report of the Trustees for the Year Ended 31 December 2022

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
J L Crossman (deceased 31.1.2022)
J Foster
R Lee
S Lee
B C Pratt
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
C A Francos
E Morton
R Hughes (resigned 17.11.2022)
H J Smith (appointed 31.8.2022)
J Arnold (appointed 25.5.2022)
N Brook (appointed 25.5.2022)
S Poyntz (appointed 25.5.2022)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 18 April 2023 and signed on its behalf by:

H J Smith - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

18 April 2023

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	**2022 Total funds £**	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**149,903**	**19,465**	**169,368**	158,561
Charitable activities					
Church hall lettings		**7,502**	**-**	**7,502**	4,064
Fees		**5,384**	**-**	**5,384**	13,967
Other trading activities	2	**88,301**	**5,570**	**93,871**	62,516
Other income		**30,701**	**-**	**30,701**	67,223
Total		**281,791**	**25,035**	**306,826**	306,331
EXPENDITURE ON					
Raising funds		**45,256**	**-**	**45,256**	40,016
Charitable activities					
Missionary and charitable giving		**3,346**	**-**	**3,346**	3,626
Ministry		**74,093**	**-**	**74,093**	77,467
Running costs		**91,547**	**7,100**	**98,647**	91,563
Wages		**67,034**	**7,367**	**74,401**	91,245
Total		**281,276**	**14,467**	**295,743**	303,917
NET INCOME		**515**	**10,568**	**11,083**	2,414
Transfers between funds	10	**3,447**	**(3,447)**	**-**	-
Net movement in funds		**3,962**	**7,121**	**11,083**	2,414
RECONCILIATION OF FUNDS					
Total funds brought forward		**264,914**	**81,327**	**346,241**	343,827
TOTAL FUNDS CARRIED FORWARD		**268,876**	**88,448**	**357,324**	346,241

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	**2022 Total funds £**	2021 Total funds £
FIXED ASSETS					
Tangible assets	6	**147,013**	**65,321**	**212,334**	219,556
Investments	7	**1**	**-**	**1**	1
		147,014	**65,321**	**212,335**	219,557
CURRENT ASSETS					
Debtors	8	**31,037**	**4,666**	**35,703**	26,821
Cash at bank		**110,407**	**18,461**	**128,868**	120,818
		141,444	**23,127**	**164,571**	147,639
CREDITORS					
Amounts falling due within one year	9	**(19,582)**	**-**	**(19,582)**	(20,955)
NET CURRENT ASSETS		**121,862**	**23,127**	**144,989**	126,684
TOTAL ASSETS LESS CURRENT LIABILITIES		**268,876**	**88,448**	**357,324**	346,241
NET ASSETS		**268,876**	**88,448**	**357,324**	346,241
FUNDS	10				
Unrestricted funds				**268,876**	264,914
Restricted funds				**88,448**	81,327
TOTAL FUNDS				**357,324**	346,241

The financial statements were approved by the Board of Trustees and authorised for issue on 18 April 2023 and were signed on its behalf by:

H J Smith - Trustee

A North - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	-	2% on cost
Church equipment	-	10% on cost
Fixtures and fittings	-	5% on cost
Computer equipment	-	25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

continued...

1. ACCOUNTING POLICIES - continued

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Fundraising events	**93,871**	62,516

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
PCC	**3**	3
Spring	**6**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**1**	1
	11	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £118,447 (2021:£128,460). These costs include £5,679 of Employer's national insurance contributions and £5,102 of Employer's pension contributions.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	135,266	23,295	158,561
Charitable activities			
Church hall lettings	4,064	-	4,064
Fees	13,967	-	13,967
Other trading activities	59,476	3,040	62,516
Other income	67,223	-	67,223
Total	279,996	26,335	306,331
EXPENDITURE ON			
Raising funds	40,016	-	40,016
Charitable activities			
Missionary and charitable giving	3,626	-	3,626
Ministry	77,467	-	77,467
Running costs	79,480	12,083	91,563
Wages	78,687	12,558	91,245
Total	279,276	24,641	303,917
NET INCOME	720	1,694	2,414
Transfers between funds	6,423	(6,423)	-
Net movement in funds	7,143	(4,729)	2,414
RECONCILIATION OF FUNDS			
Total funds brought forward	257,771	86,056	343,827
TOTAL FUNDS CARRIED FORWARD	264,914	81,327	346,241

continued...

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2022	**292,237**	**47,973**	**93,074**	**18,912**	**452,196**
Additions	**-**	**599**	**8,334**	**449**	**9,382**
At 31 December 2022	**292,237**	**48,572**	**101,408**	**19,361**	**461,578**
DEPRECIATION					
At 1 January 2022	**143,976**	**36,311**	**40,189**	**12,164**	**232,640**
Charge for year	**5,845**	**3,127**	**5,071**	**2,561**	**16,604**
At 31 December 2022	**149,821**	**39,438**	**45,260**	**14,725**	**249,244**
NET BOOK VALUE					
At 31 December 2022	**142,416**	**9,134**	**56,148**	**4,636**	**212,334**
At 31 December 2021	148,261	11,662	52,885	6,748	219,556

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2022 the capital and reserves totalled £15,586 (2021: £12,207) and the net increase in retained earnings for the year were £3,559 (2021: £3,777), after a gift aid donation of £43,618 (2021: £30,544) to the PCC.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	**243**	-
Other debtors	**504**	3,339
Prepayments and accrued income	**34,956**	23,482
	35,703	26,821

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	**2,491**	2,511
Social security and other taxes	**1,398**	-
Other creditors	**-**	1,350
Amounts due to related undertakings	**3,746**	728
Mission accrual	**5,000**	9,626
Accrued expenses	**6,947**	6,740
	19,582	20,955

10. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	Transfers between funds	At 31.12.22
	£	£	£	£
Unrestricted funds				
PCC	**153,486**	**38,744**	**(38,974)**	**153,256**
Spring	**102,260**	**(38,089)**	**42,903**	**107,074**
Walton Development	**9,168**	**(140)**	**(482)**	**8,546**
	264,914	**515**	**3,447**	**268,876**
Restricted funds				
SHYP	**1,124**	**2,308**	**(1,186)**	**2,246**
CAP (Christians Against Poverty)	**13,395**	**4,272**	**3,309**	**20,976**
Memorial Gardens	**66,808**	**3,988**	**(5,570)**	**65,226**
	81,327	**10,568**	**(3,447)**	**88,448**
TOTAL FUNDS	**346,241**	**11,083**	**-**	**357,324**

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
PCC	**191,317**	**(152,573)**	**38,744**
Spring	**90,372**	**(128,461)**	**(38,089)**
Walton Development	**102**	**(242)**	**(140)**
	281,791	**(281,276)**	**515**
Restricted funds			
SHYP	**2,969**	**(661)**	**2,308**
CAP (Christians Against Poverty)	**16,496**	**(12,224)**	**4,272**
Memorial Gardens	**5,570**	**(1,582)**	**3,988**
	25,035	**(14,467)**	**10,568**
TOTAL FUNDS	**306,826**	**(295,743)**	**11,083**

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
PCC	149,494	60,752	(56,760)	153,486
Spring	97,149	(59,889)	65,000	102,260
Walton Development	11,128	(143)	(1,817)	9,168
	257,771	720	6,423	264,914
Restricted funds				
SHYP	715	3,309	(2,900)	1,124
CAP (Christians Against Poverty)	16,951	(3,378)	(178)	13,395
Oasis	-	305	(305)	-
Memorial Gardens	68,390	1,458	(3,040)	66,808
	86,056	1,694	(6,423)	81,327
TOTAL FUNDS	343,827	2,414	-	346,241

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	219,153	(158,401)	60,752
Spring	60,744	(120,633)	(59,889)
Walton Development	99	(242)	(143)
	279,996	(279,276)	720
Restricted funds			
SHYP	3,400	(91)	3,309
CAP (Christians Against Poverty)	19,590	(22,968)	(3,378)
Oasis	305	-	305
Memorial Gardens	3,040	(1,582)	1,458
	26,335	(24,641)	1,694
TOTAL FUNDS	306,331	(303,917)	2,414

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
PCC	149,494	99,496	(95,734)	153,256
Spring	97,149	(97,978)	107,903	107,074
Walton Development	11,128	(283)	(2,299)	8,546
	257,771	1,235	9,870	268,876
Restricted funds				
SHYP	715	5,617	(4,086)	2,246
CAP (Christians Against Poverty)	16,951	894	3,131	20,976
Oasis	-	305	(305)	-
Memorial Gardens	68,390	5,446	(8,610)	65,226
	86,056	12,262	(9,870)	88,448
TOTAL FUNDS	343,827	13,497	-	357,324

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	410,470	(310,974)	99,496
Spring	151,116	(249,094)	(97,978)
Walton Development	201	(484)	(283)
	561,787	(560,552)	1,235
Restricted funds			
SHYP	6,369	(752)	5,617
CAP (Christians Against Poverty)	36,086	(35,192)	894
Oasis	305	-	305
Memorial Gardens	8,610	(3,164)	5,446
	51,370	(39,108)	12,262
TOTAL FUNDS	613,157	(599,660)	13,497

continued...

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**43,618**	30,544
Donations	**77,858**	81,751
Gift aid	**21,529**	20,074
Legacies and appeals	**3,404**	1,868
CAP income	**16,495**	19,055
Collections (open plate)	**6,464**	5,269
	169,368	158,561
Other trading activities		
Fundraising events	**93,871**	62,516
Charitable activities		
Church hall lettings	**7,502**	4,064
Fees	**5,384**	13,967
	12,886	18,031
Other income		
Car parking income	**30,701**	27,879
Coronavirus government support - business grant	**-**	19,751
Coronavirus government support - job retention scheme	**-**	14,593
Bishops development fund grant	**-**	5,000
	30,701	67,223
Total incoming resources	**306,826**	306,331
EXPENDITURE		
Other trading activities		
Purchases	**1,210**	2,801
Wages	**44,046**	37,215
	45,256	40,016
Charitable activities		
Wages and pensions	**74,401**	91,245
Rates and water	**3,941**	720
Carried forward	**78,342**	91,965

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
Charitable activities		
Brought forward	**78,342**	91,965
Insurance	**10,483**	10,176
Light and heat	**13,456**	12,726
Telephone	**1,883**	1,870
Printing, postage and stationery	**5,947**	4,883
Sundry expenses	**6,228**	6,764
Cleaning and waste disposal	**2,654**	2,332
Repairs and maintenance	**21,894**	13,959
Church yard maintenance	**239**	1,754
Upkeep of services	**1,441**	1,258
Training costs	**765**	936
Subscriptions and licences	**6,886**	12,039
Children and youth work expenses	**661**	91
Depreciation of tangible fixed assets	**16,604**	17,236
Parish share and other ministry costs	**74,093**	77,467
Missionary and charitable giving	**3,346**	3,626
	244,922	259,082
Support costs		
Governance costs		
Accountancy fees	**3,432**	2,730
Professional fees	**2,133**	2,089
	5,565	4,819
Total resources expended	**295,743**	303,917
Net income	**11,083**	2,414

This page does not form part of the statutory financial statements

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEF

England & Wales - Charity number 1131795

Accounts

Parish *of* Sandal Magna Annual Review 2021

The lost are found, the found grow and the lonely are enfolded

Overview of Parish Life 2021

It has been an interesting year at Sandal Magna. Two events have overshadowed our activity; Covid and the Interregnum. Restrictions have eased although communion is still limited by having only the celebrant taking the wine. Many groups met on Zoom streaming of services has proved to be an unexpected blessing special mention has to go to Richard Hughes and his team for this. Attendance at our services is reduced but is now increasing gradually. The return of Sunday School and crèche facilities should prove to be a catalyst in reviving our 11am service and ministry with young families.

In May Rupert and Sally retired and we realised how complex, and often unseen, the work of the vicar and in our case, also his wife, was. They ensured services were offered appropriately, Church growth encouraged, other ministries maintained, the demands of the diocese met, and peace was maintained within the congregation and people encouraged in their Christian walk and helped with their difficulties. In a time of vacancy these tasks largely fall to the leadership team, the PCC and the wardens. Realising this was an eye opener for us.

In preparation for our new vicar, we have revisited all our policies that were in existence, Safeguarding, GDPR, Health and Safety etc. Ed Brindley was great encourager in this regard as was our Safeguarding Officer, Gerard Kiely Jones. GDPR is ongoing project under the direction of Julian Finn. Other policies are being reviewed by the Parish Administrator Ruth McCallum.

A great source of encouragement was our successful recruitment of a new vicar to start in September, Hannah Smith. Special mention needs to be made of our two parish representatives, Viv Buckley and Ed Brindley. Our vacancy tribulations were more short lived than those experienced by many other parishes. We are looking forward to working with Hannah as a united team.

Two prominent members of congregation passed away this year. Peter Moulding was a lay reader and a keen advocate of the Alpha Course. Janet Crossman was our church treasurer for many years and served on the Standing Committee and PCC. Others too have sadly passed away during this period and each one of them was valued and made their own unique contribution.

Parish *of* Sandal Magna
Annual Review 2021

The lost are found, the found grow and the lonely are enfolded

We are very privileged as a parish to have so many active members and volunteers. Their roles are many and varied. It has been interesting and a source of blessing to see how many have risen to the occasion. I have seen God at work in these people and watched them grow.

Collectively all these tasks and people make our church family what it is and we give God thanks for this. We thank God also for Rupert and Sally's ministry over the years and the legacy that they have left. It has been a year full of surprises, blessings and buffetings. God is with us and we look with confidence and hope to the future as Hannah Smith joins with us and carries forward the baton.

Brian Pratt, Churchwarden

Overview of St Paul's 2021

I am very happy to report that St Paul's is in very good heart as we approach Easter 2022. The last twelve months has been a time of gradual awakening from the restrictions of Covid lockdowns, but with the continuing of the enhanced depths of relationships resulting from many conversations, practical acts of kindness and much prayer. The Walton emergency prayer chain continues to offer prayer for situations of special need for anyone contacting us.

As Sunday Worship restarted on Palm Sunday 2021, and with a joyful Easter Day Holy Communion service we have continued a cautious, gradual and appropriate reopening in accordance with Parish policy, and Government and diocesan guidance. We enjoyed a wonderfully joyful Village Carol Service in December, masks on! Barnabas room lettings are gradually returning to previous levels, so we can serve the community with our beautiful and comfortable facilities. We continue to enjoy a warm relationship with our friends at the Methodist church, and much contact with a number of community groups.

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Parish *of* Sandal Magna Annual Review 2021

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Overview of St Paul's 2021 continued…

It is wonderful that so many church members are able to serve in leading worship, reading, leading intercessions, welcoming, and serving refreshments after the service. I would like to particularly thank our musicians, Ali Bullivent, Mark Taylor and Jonathan Woodcock (and Maggie Leyshan until the Methodist church reopened), and our preachers. We are extremely grateful to Bishop Tom Butler for his commitment in serving both churches, preaching and presiding at our communion services every month, and in addition officiating at funerals and interment services- in retirement!
We were sad to say goodbye to Rupert and Sally in wonderful services they led last May, their legacy continues in so many ways, and they continue in our prayers as they enjoy retirement.
We look forward very much to welcoming Hannah in her ministry in September, and sharing in her vision as we go forward in faith together.
Margaret Walker.

Rupert and Sally Martin

This 2021/22 Annual Review would not be complete without our tribute to Rupert and Sally, two amazing people whom we were blessed to have minister to us for 26 years. Good ministers and leaders have a clear vision of their destination like a ship's good captain. Rupert and Sally were very good leaders and they had a vision, which through the years they kept on navigating as to where they felt God wanted to take St. Helen's, St. Paul's and the parish. They understood what it would take to get there and to make disciples of all people. They always took on board everyone for their vision to be successful, and they recognised obstacles that could take them off track.

God is their maker and their leader. He gave them vision, wisdom, energy, compassion and most of all love – the love that Jesus teaches where everyone is equal and every ministry in the church family is equal – they had no favourites and there were no outsiders – all were insiders. They opened their home and garden for parish activities and much more than that, they welcomed others to live with them and share their home from time to time.

Parish *of* Sandal Magna Annual Review 2021

The lost are found, the found grow and the lonely are enfolded

Rupert and Sally Martin continued..

Alpha, The Spring, the building of the Barnabas Rooms, the refurbishment of the Emmaus Rooms and the Portobello Community Centre, the development of the work on Portobello, the Memorial Garden, the office and staff team, the young people and children's work and every aspect of church life mattered to them – the music, the church grounds, the housekeeping, the flowers, all the many groups and anything else you can think of.

Between them they discipled us all, through the truth of the Gospel, hard work and good fun. They had plans for all that God could bless and he did. We have learned so much from them through their teaching but what we have learned from the way they lived their lives here can never be measured.

We wish them much happiness in this new season of their lives and pray God will continue to lead them and bless them in all they do.

Pam Payling

Rupert and Sally

Rupert and Sally send their love from Bristol and send many thanks for the gift which they have used for their new home and garden. This photo shows them with the ceramic memento of Sandal which the parish had made for them. They are mounting it on their outside wall.

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Report on the Proceedings of Sandal Magna PCC 2021

Your PCC met on eight occasions during the year 2021, six regular meetings an extraordinary meeting to agree the budget and a meeting with CPAS re the interregnum. Due to the Covid 19 Some meetings were held by Zoom and some were held in person and by Zoom. The APCM was held on 28th April 2021 by Zoom. The business of the PCC continued where necessary through proposals and motions made online if necessary. Every meeting began with a bible reading and meditation followed by prayers and concluded with the saying of The Grace.

This year of interregnum has been managed and led by the Church Wardens and the Transition Team overseen by the Diocese and we are especially grateful to David Gerard for his availability for advice throughout the year.

We pay tribute to the late Janet Crossman a longstanding PCC member and member of staff, she was a true servant and greatly missed by the fellowship.

Also, thank you to Ben Cutts and Ed Brindley who have stepped down from their roles on the PCC, we are very grateful to them for their service.

The PCC received reports from:

Financial team, Standing Committee, St Paul's Management team, Mike Keeton -Deanery Synod representative; The Transition Team, Rupert Martin – Interregnum Action Plan, Mike Duff - CPAS regarding requirements for new vicar, Ed Brindley – Parish Profile, Ed Brindley & Viv Buckley re progress with the appointment of our new vicar, Brian Pratt- Safeguarding briefing report, Neale Clarke -report on issues with the Tree of Life.

The PCC authorised:

The Re-licensing of Angela Elphick as Reader to this Parish.

The approval of named Lay Preachers and Worship Leaders.

Ed Brindley and Viv Buckley to be the PCC representatives at the interview for our new vicar.

Extension of furlough payments as they became necessary.

Neale Clarke to research tree of life issues.

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Report on the Proceedings of Sandal Magna PCC 2021 continued..

The PCC approved:

The audited annual accounts for 2020.
Mission giving from the Parish; That we donate £200 pcm to CAP and that this donation would be reviewed in Oct 2022. That we proceed with the proposal to upgrade our technology to improve live streaming in St Helen's. The Parish Profile, advert, job description for the new vicar. For the purpose of safeguarding the removal of the term SHYP and have Shield, Sunday School and Boogie Woogie Tots. The Budget for 2022 and The Budget for The Spring.

The PCC oversaw:

The continued necessary changes to worship due to the national restrictions
The continued implementation of hygiene measures throughout the church buildings due to the Covid 19 pandemic
The work of the Parish in a time of interregnum and Covid restrictions

The PCC was kept informed of:

The activities at St Paul's and the Barnabas Rooms.
The activities of the Portobello Community Forum.
The activities of the Christians Against Poverty.
The staffing of church services and children and youth work.
The work of Oasis.
The activities of the Churchyard team.
The activities of the Deanery Synod.
Changes to Safeguarding matters.

Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf.
May God be with you in all your activities and give you, His blessings.

Lynne Finn PCC Secretary

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Fabric Report

"The truth is our buildings are not important, the people are."

There I have said it, although those that know me will think that I am making a fabrication out of the truth. So when I think of the buildings I think of the people that have moved on to glory, the example they set, the way they generously served in our church, in time spent and monies given. It is our joint responsibility to make the best use of our resources to maximise on the legacy they have left and to realise the future that we own.

Over the last few years our buildings have been deprived of many missional opportunities to reach people in our community and it is exciting to think of the bold future we enter into with Hannah our new Vicar.

Getting our buildings ready for the task ahead is not easy and I want to make special mention to:

- Richard who has been an incredible help with many of the technical challenges we have faced,
- Neale who has led the "The tree of life" steering group and the many improvements that we can now enjoy,
- And to Will and Dave who manage the heating, Simon Ives the roofer, Ian Senior the Plumber, Rob the electrician, and Richard Shackleton who maintains our gutters.

I am always looking for good people to help with the maintenance of our buildings, so if you are interested, or you know of any good workmen please pass their names on to Ruth in the Parish Office. Godspeed,

Craig (Churchwarden)

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Annual Report for the Churchyard for 2021

The team of Allan Crossman, Jeff Cunliffe, Julian Gill, Gill Heap, John Hepworth, Alex Hull, John Saville and Mike Webster have been joined by Nigel Brook and James Klumb and continued to attend on a Wednesday morning when Covid-19 circumstances permitted. John Hepworth has been putting the cones out for weekday funerals. Les Wilson has looked after the lower area near the seat, the new burial plot, and with Colin Butterfields help, has continued to look after the "Tree of Life" which is much appreciated. Allan's help has been most valuable in maintaining the equipment for the "Mowers" and our brush-cutters/ strimmers.

During the summer John Hepworth and Mike, who live alone, came on other days to occupy themselves as they can work well away from each other. This enabled the team to undertake the regular work as well as removal of fallen branches and clearing up after storm damage to ash trees. As a result the Churchyard now looks tidier than in previous years. Many thanks to those parishioners who have commented positively on our work, it is much appreciated.

The snowdrops and daffodils have been glorious again this year. The primulas are coming into flower and we await the flowering of the bluebells.

Alex Hull

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Safeguarding Annual Activities Report

The care and protection of children, young people and vulnerable adults involved in Church activities is the responsibility of the whole Church. Everyone who participates in the life of the Church has a role to play in promoting a Safer Church for all.

During the past year we in St. Helen's and St. Paul's have continued to develop our safeguarding processes. We have created a structured process to ensure that each ministry within each of the parishes have an identified lead with responsibility for the area of work.

Ministry leads ensure that all workers, both paid and voluntary have a signed volunteer agreement and personal declaration and where necessary have been DBS checked.

We have also developed our Safeguarding training, offering training to all workers, and have held training sessions for those needing support with IT skills.

We have re-established the SHIELD youth group who are now up and running sessions for our young people. We are well underway with re-opening our Sunday School and Boogie-Woogie Group at St. Paul's.

We will be offering workers the opportunity to be First Aid trained to ensure all our ministries have a qualified First-Aider for their sessions and work.

The Parish Safeguarding Officer is now a member of the PCC and there is a Safeguarding Team consisting of Gerard Kiely-Jones, Brian Pratt and Liz Morton.

During the coming year we will continue to develop our policies and protocols to ensure the safety and wellbeing of all members of our parish.

Gerard Kiely-Jones, Parish Safeguarding Officer

Photo is Bishop Tom Butler with some of those he has just confirmed, January 2022

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Baptisms 2021

It's been a real privilege to lead the Baptism preparation this year with Laura. Our sessions involve the whole family and start with an introduction to Baptism using Godly Play. After that, the children have the chance to be creative with Laura while I chat with their parents. We have time to think about why they are bringing their children for baptism, what they are hoping for and we talk through what happens at the service. Each family receives a copy of a book about baptism which explores in more detail the service, has examples of prayers, and explores the faith journey. We give them a fun aid to help them pray for their children and finish with prayer. Laura and I try to attend all the services, so there is someone they recognise alongside the fantastic vergers who welcome them. During the service we have introduced a prayer activity to include everyone; we give out heart shaped pieces of paper and invite everyone to write or draw their prayer for the child being baptised, these are collected up, popped in a small box and given to the family to keep.

Liz Morton

20s and 30s Annual Report

At the beginning of 2019, Sally Martin helped form the 20s-30s house group which was hosted at the Vicarage alongside Ed Brindley. A hot 2 course meal with plenty of conversation was followed by a Bible study and prayer. Initially email invites were sent to 16 congregation members although over the course of the year, up to 24 young adults (20-39 years) were noted to be regularly attending a service at St Helen's. Unfortunately due to the interregnum, the pandemic, difficulty in re-establishing Sunday School and re-location of several members, these numbers have dwindled. Over the past four months, only five members in the 20s-30s group appear to be regularly attending St Helen's.

Stephanie Rutherford

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St, Helen's Women's Fellowship 2021

Brighter times were on the horizon this year as we were able to (cautiously) resume our meetings in September 2021, after the enforced absence during COVID-19. And it feels good!

During the pandemic, we maintained contact with members and had reviewed the format of our future meeting times and programme. This resulted in us changing to meet on the first Monday of the month and at 10.30am (rather than holding our meetings in the evening as we used to do). We still meet in the Emmaus rooms at the rear of the church. Due to the (initial) unpredictability of the restrictions in September last year, we chose to plan on inviting speakers on a more 'flexible' basis, with some meetings being 'social' coffee and chat time (plus the all important cake !) with friends. Judging by members comments and by the increase in number of ladies attending, these changes appear to have been well received.

Photo is of activity at Portobello Community Centre (not St Helen's Women's Fellowship)

As time goes by, we shall hope to be able to offer a little charitable support, within the capabilities of this small group, reaching out into our local community. It seems fitting to be writing this review during the season of Lent, when our meetings ceased just after our Lenten Service in 2020, but this year with a renewed sense of hope and sunnier times ahead. Would you like to join us? You would be given a warm welcome…..just turn up and try us out!

Gill Heap (secretary)

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The lost are found, the found grow and the lonely are enfolded

Grass Cutting Report 2021

Our small team of Mowers have managed to keep the grass at St.Helen's and St.Paul's cut throughout the year. This was particularly problematic in the light of the Covid epidemic when particular effort was made to ensure the lawns were cut in time for all the main Christian festivals and before weddings. Thank you to everyone involved.

Gift Aid Report 2021

Giving in the Parish has held up well considering the effect the Covid Epidemic had on the number of Church Services held in the year and the much reduced number of parishioners regularly attending Church. Plate Collections were considerably lower than in previous years as a consequence and envelope giving was also affected, particularly during the first half of the year.

The total amount given during the year was £89,966.65 on which relief of £22491.61 has been claimed. The claim is shared as below:-

	2020	2021
PCC	20897	19460
SHYP	582	593
CAP	1528	2448

On a personal note, I have been claiming the Tax Relief for the Parish for over 20 years and believed the time was right to pass the baton on. Nigel Brook has generously agreed to take over the role with immediate effect and any queries relating to Gift Aided Giving should now be addressed to him.

Thank you for all the support you have given to me over the years.

John Saville

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Parish *of* Sandal Magna
Annual Review 2021

The lost are found, the found grow and the lonely are enfolded

Annual Review - Choir and Organist

2021 was a year of ups and downs for the choir, organist and church music in general. Looking back in my notebook in which I record pre and post service music together with the hymns to be 'sung', the words 'live streamed only' appear with regular monotony.

From early January until mid March the 10.00am services were held without the congregation or a choir. However, on Palm Sunday, parishioners returned to church but following 'Covid' regulations, they had to sit two pews apart, wear a mask and were not allowed to sing!

With an easing in 'Covid' restrictions, ten members of the choir returned to lead the singing on 9th May but within two weeks, regulations limited the choir to a maximum of six persons. This gave me the unenviable task of contacting some members saying there services were not required, at which time we started to use a rota!

Once church music started to return to more normal ways, we were able to resume our monthly choir practices in July. This gave the opportunity to introduce the singing of Introits, Canticles and a wider range of hymns.

It is a privilege to have choristers who lead our singing every Sunday but particularly on special occasions including Bible Sunday, All Saints' Day, St. Cecilia's Day, Remembrance Sunday and the Annual Carol Service which was probably the highlight of our year!

Thank you choir for all your faithfulness and encouragement. I cannot finish without thanking Angela Elphick and Viv Buckley for all their support - it has been much appreciated.

John Arnold, Organist

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Bellringers Report 2021

2021 started silently! Sadly, due to Covid restrictions there was no ringing until Palm Sunday, when only one bell was allowed to ring for the first Open Service since Christmas. From Whit Sunday we were able to ring 5 bells, wearing masks, with open door and windows, and by Mothering Sunday we were finally allowed to ring all six bells - Hurrah!! This continues with those who wish to sill wearing masks.

On May 17th, as part of a National Tribute to Price Phillip, Duke of Edinburgh, Roger tolled 99 whole pulls with the bells half muffled. In August a bell was tolled for Peter Davies, a well known local Scouter and husband of Sue, as he was carried down the churchyard for the interment. After many postponed weddings we could only ring 3 bells for 15 minutes for our first wedding in May, but by October all 6 bells sounded good when Eddie, our youngest ringer, age 16, rang for the first time for a wedding.

Our other learners are all progressing well and we have welcomed Shaun Parkin, an enthusiastic new adult learner, Jack Endersby rang his first Full Peal (5036 changes in 2 hours 53 minutes) at Hemsworth. He is now practising conducting and helps to teach the learners.

We owe a big thank you to Roger Townend, our Tower Keeper and Ringing Master who also still winds the Church Clock twice weekly whilst we await it much delayed mechanisation.

Margot Cutt

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The Bereavement Team 2021

This team organises two Memorial Services each year, held around April and October, to honour and remember those who have died. The last such service was held on Sunday October 31st 2021 and was well attended with 30 candles being placed on the altar. Viv Buckley led the service alongside Bishop Tom Butler who gave the sermon. Memorial Services are, by their nature, always moving occasions, and many people have found them a comfort which gives closure and a sense of greater calm and peace after losing a loved one.
Many of the original team, having served a long time, have now retired - most recently Ros Jackson and Pam Wild - and earlier Wendy Boutle, Teddy Foster and Pam Taylor. All offered time to talk with bereaved individuals and families, if requested, usually over a cup of tea! None have been professionally trained but have “come alongside@ those who have lost loved ones. Not all have been female either - currently Dr Neal Clark and Mike Keeton are on the team.

We need to recruit new members but it seems sensible to await the arrival of Hannah, our new vicar, to see how she would like to move this ministry forward. Making contact and spending some time with those who have lost someone close to them is not an onerous or hugely time-consuming task; in fact it is both enriching and a privilege! We will send out an update - and an appeal to anyone who might be able to help. So watch this space!

Helen Gill

Photo of Flowers at the funeral of Janet Crossman, February 2022

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Oasis

This year, once again we have kept in contact with over 100 members of our Oasis family in the parish and around Wakefield. We have delivered cards and seasonal treats at Harvest time, Christmas and Easter and have engaged in precious conversations as the gifts have been given to everyone in person. Thanks to those who helped with the deliveries, to Catherine and her team at The Spring for their amazing support. In spite of not being able to host big events we have been blessed by deepening friendships and relationships through doorstep contacts and phone calls.

This ministry is particularly important as we are all getting somewhat older and frailer and some of us are suffering the impact of ill health and bereavement. We are not sure at the moment how things will develop over the next few months but we look forward to working with Hannah Smith when she takes up her new post to continue and expand the church's ministry to older people. We are blessed to be part of this ministry and look forward to the next chapter!

Janet Porritt and Anne Pratt

Christians Against Poverty

At the end of 2021 Sarah Cutts stepped down as Centre Manager for the Wakefield CAP Debt Centre after nearly ten years. The Wakefield Centre was established in 2012, running out of St Helen's Church and has been supported by an army of people and organisations including other churches - St George's, Lupset, New Life Christian Centre and Sandal Methodist.

In Sarah's time we saw 109 people go debt free and 56 make a response to the Gospel message. Sarah encouraged many volunteers who helped befriend our clients, visited, prayed, bought and and delivered shopping, ran events, distributed hampers and clothes. Client blessings included Christmas Lunches, cream teas, pampering events, magic shows, sharing our testimonies, client holidays, white goods, school uniforms, Christmas presents, children's presents and lots more.

We look forward to welcoming a new Debt Centre Manager, Nick Drayton, who will be starting in May 2022 and working from the Parish Office at St Helen's.

Sarah Cutts

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St. Paul's with St. Helen's Sandal Magna Mothers' Union

The branch hold meetings on the 3rd Monday of the month at 7:30pm, in the Barnabas rooms at St. Pauls' Walton. Currently there are 18 members in our branch. Due to the third coronavirus lock down we were unable to meet in person until 24th May 2021. Until then we all kept in touch by telephone, email or meeting within the coronavirus rules or connected electronically. In addition to branch meetings our branch was also represented at various Episcopal Area and Diocesan events as listed.

Meetings held at St. Pauls':-

21st June 21, 19th July 21, 18th October 21, 15th November 21 .

13th December 21 Christmas party.

August & September meetings cancelled.

9th January 21. Wave of prayer held individually due to lockdown.

25th March 21 Lady Day service in Bradford Cathedral sent out electronically.

24th June 21 MU Episcopal Area meeting held at St. Pauls' as we were hosts.

23rd August 21. Teddy Foster hosted afternoon and evening parties as fund raising effort for the MU Summer of Hope appeal.

24th September 21. Fund raising quiz and light supper held in the Barnabas rooms.

1st October 21 Midday Prayers resumed at the Cathedral.

11th October 21 MU Episcopal Area meeting at St. Pauls'. Meeting and faith lunch with farewell and thank you service for our retiring Area president Eileen Warburton. Service Led by our Area Chaplain Father Tim, in church, with Bishop Tony in attendance.

14th October 21 Committee meeting at Teddys.

5th November 21 Midday prayers at the Cathedral.

12th November 21 Mayors' Remembrance Service at the Cathedral. 4 Branch members represented Wakefield Area MU.

18th November 21. MU Diocesan Council meeting at St. Chads' Headingley.

27th November 21. MU took part in the Global Day at the Cathedral. No more 1 in 3.

Throughout the year members have continued with regular monetary donations to MU Fund raising projects, including money to supply emergency toiletry bags for the children's ward at Pinderfields. In addition, they have donated Knitted garments, fiddle muffs and plastic toy tools for fiddle aprons and Food for the food Bank. We have also supported each other through regular contact in person or by telephone and prayer.

Catherine Tweedle

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The Spring Report for 2021

A rather subdued start to the year like so many of our Church Ministries, as we started 2021 in another Lockdown . Some how this felt much heavier and deeper than the first – perhaps we were all feeling the pressure of not being "in community" such a huge part for us all here at The Spring, or was it that sense that we'd been here before not that long ago or simply was it a cry out as to whether our lives would ever be the same again. Now looking back, we see how gracious God was in our troubles – revealing the enforced closure to be a real time of **renewing** our connections with the local community through the delivery of Hampers of Hope, **refreshing** the Spring, following a complete make over and then **restoring** the staff team with new ways of working within the constraints of the government recommendations.

It felt great to be able to re-open the doors in March, albeit as a take away only, and to welcome back some familiar faces. It was good to serve one another again, to plan the lockdown lunch menu, to ponder who'd bag the bench at the end of Sandal Avenue first(I think there was an unofficial rota at one point) so many daily things that we no longer took for granted. In and amongst we were able to support Anne & Janet Porritt as they looked after the Oasis Ministry, TLG through the provision of food during school holidays/closures and the ongoing deliveries of meals to our Vulnerable customers . April meant we could re-open the shop and offer indoor table service seating in the Café – fabulous news all round. From then on it seems to have been business as "almost" normal.

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The Spring Report contd…

Margaret, Jane and her team ensured the Shop looked beautiful as it finally re-opened and welcomed everyone back safely and respectfully.

We have had to say farewell to the most wonderful & faithful volunteers who decided that it was finally time to hang up their pinnies & tabards, but we thank and miss Dorothy Barraclough, June Tomlin, Aileen Bush, Hazel & Ralph Wardle and Josie Leggard. I hope that I have their energy and zest for life when I'm their age !!!

I realise also that we had to say our farewells to Rupert & Sal, what a privilege it has been for me personally to work alongside them and I am not alone when I say how much they are missed – but how wonderful to bless them and all their farewell teas with our Spring Cakes and food !!

I am pleased to welcome a raft of new volunteers in both the Shop & Café, all of whom have settled in well and are enriching the Spring with their presence and we are very much looking forward with huge excitement to work with Hannah Smith when she takes up her post in September – also the month of our 25th Anniversary .

In September, we re-opened with a full shop and reduced tables in the café, but pretty much normal service resumed. We also began our new Spring Sunday Lunches – held on the 1st Sunday of the month for all to enjoy but particularly our Church family members who may be on their own and would enjoy a home cooked Sunday Lunch – we always have space on the day at our fellowship tables for extras.

Finally in December, after a two year absence we were able to offer our Advent Lunches – and what a blessing they proved to be - over 500 lunches in 12 days , a complete joy for us as a ministry and for all our customers who not only received a beautifully prepared and served lunch, but with whom we were able to share our Advent reflections, beautifully composed this year by Joyce Bloomfield.

We rounded the year off with some freshy prepared Christmas Lunches – bringing joy to 28 people on Christmas Day.

On reflection another unusual year but God has been gracious throughout and enabled us to keep a gentle presence throughout, serving and welcoming and just being and for that I am truly grateful.

Catherine Moxham

Parish *of* Sandal Magna Annual Review 2021

The lost are found, the found grow and the lonely are enfolded

Portobello Community Forum Annual Review

Portobello Community Centre is a hive of activity for its community and surrounding areas. Sarah Cutts is employed 7 hours per week and Laura Truter 3 hours per week. The following groups meet at the centre and create a regular revenue stream:
Sewcial Sewing Club Senior Youth Club Kung Fu,
Grace Space Craft and Photography Group Fusion Youth Group
Junior Youth Club Merrie City Singers
PCF Drop In Alcoholics Anonymous
Sewcial Knitters and Modellers Strong Tower Christian Centre
In addition to the above we held a drama group up until February half term and a Holiday Drama Club in February half term. Every school holiday we run a TLG Holiday Lunch Club once a week, providing a hot meal and activities for families. This is increasing in its popularity and we are seeing families come back each holiday. A huge thank you to our volunteers who make this happen. Our biggest achievement for the year was to apply for funding from the National Lottery and Heritage Lottery Fund with the help of Edgelands Arts and Jo Jones. We were successful with both our bids. We held a Centenary Garden Party in Manygates Park in August to celebrate 100 years since Portobello Estate was built. It was an amazing day, with lots of stalls run by Portobello Community Groups. We employed local artists so there was a full programme of activities for the day. We hired a climbing tower, face painters, and balloon artists. Due to the funding all the activities were free and the park was full of local residents throughout the day. We were also successful in our Heritage Lottery bid which was to create silk flags to commemorate 100 years. These were designed by Edgelands Arts and painted by local residents. These have been completed and are to be gifted to local organisations. Local residents spent time at West Yorkshire Archive Service looking into the heritage of the estate and a Portobello Community Centre website has been built as part of the funding. Our new website can be viewed at:
https://portobellocommunitycentre.wordpress.com/
We also have a Facebook page which you can follow at
https://www.facebook.com/pcfwakefield/
We have lots of exciting plans for 2022/23. We hope to start a Toddler Group and a monthly children's disco and we have already started planning for the next Portobello Gala! We want to be the hands and feet of Jesus on the estate of Portobello and show God's love in everything we do.

Sarah Cutts

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2021

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

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Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2021.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £30,544, (2020:£20,994) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £264,914 (2020: £257,771).

Going concern and the impact of Covid-19
The closure of our two churches for much of 2020 had an ongoing impact on our collections in 2021.

Reopening of buildings has gradually increased our income from hiring out our rooms to various groups. Other income streams were healthy including Car Park rental and Fees for funerals and burials.

Sandal Magna PCC is in a sustainable state and will weather the impact of Covid-19, thanks to the ongoing giving by church members, the steps we have taken to reduce costs, and the hard work of many unpaid volunteers.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1131795

Principal address
Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2021

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
R G Martin (resigned 31.5.2021)
P Brough (resigned 31.3.2021)
J L Crossman (deceased 31.1.2022)
J Foster
R Lee
S Lee
B C Pratt
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
R Hughes
E S Brindley (resigned 15.12.2021)
B Cutts (resigned 30.11.2021)
C A Francos
E Morton (appointed 28.4.2021)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 27 April 2022 and signed on its behalf by:

Andrea North

A North - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of the ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

27 April 2022

Sandal Magna Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**135,266**	**23,295**	**158,561**	171,141
Charitable activities					
Church hall lettings		**4,064**	**-**	**4,064**	1,627
Fees		**13,967**	**-**	**13,967**	10,366
Other trading activities	2	**59,476**	**3,040**	**62,516**	48,622
Other income		**67,223**	**-**	**67,223**	68,617
Total		**279,996**	**26,335**	**306,331**	300,373
EXPENDITURE ON					
Raising funds		**40,016**	**-**	**40,016**	44,264
Charitable activities					
Missionary and charitable giving		**3,626**	**-**	**3,626**	4,126
Ministry		**77,467**	**-**	**77,467**	78,200
Running costs		**79,480**	**12,083**	**91,563**	87,344
Wages		**78,687**	**12,558**	**91,245**	106,446
Total		**279,276**	**24,641**	**303,917**	320,380
NET INCOME/(EXPENDITURE)		**720**	**1,694**	**2,414**	(20,007)
Transfers between funds	10	**6,423**	**(6,423)**	**-**	-
Net movement in funds		**7,143**	**(4,729)**	**2,414**	(20,007)
RECONCILIATION OF FUNDS					
Total funds brought forward		**257,771**	**86,056**	**343,827**	363,834
TOTAL FUNDS CARRIED FORWARD		**264,914**	**81,327**	**346,241**	343,827

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	**2021 Total funds £**	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	**152,520**	**67,036**	**219,556**	227,908
Investments	7	**1**	**-**	**1**	1
		152,521	**67,036**	**219,557**	227,909
CURRENT ASSETS					
Debtors	8	**23,789**	**3,032**	**26,821**	33,289
Cash at bank		**109,559**	**11,259**	**120,818**	99,802
		133,348	**14,291**	**147,639**	133,091
CREDITORS					
Amounts falling due within one year	9	**(20,955)**	**-**	**(20,955)**	(17,173)
NET CURRENT ASSETS		**112,393**	**14,291**	**126,684**	115,918
TOTAL ASSETS LESS CURRENT LIABILITIES		**264,914**	**81,327**	**346,241**	343,827
NET ASSETS		**264,914**	**81,327**	**346,241**	343,827
FUNDS	10				
Unrestricted funds				**264,914**	257,771
Restricted funds				**81,327**	86,056
TOTAL FUNDS				**346,241**	343,827

The financial statements were approved by the Board of Trustees and authorised for issue on 27 April 2022 and were signed on its behalf by:

Andrea North

A North - Trustee

C A Orr - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Going concern
The financial statements are prepared on the going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the risks and uncertainties arising from the Covid 19 pandemic and are taking a proactive approach to reviewing and adjusting planning and spending as well as amending the way the charity operates in line with local and national restrictions. Whilst the outcome of the pandemic is beyond any normal range of predictability, the trustees believe that the charity's financial statements are appropriately prepared under the going concern basis.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- 2% on cost
Church equipment	- 10% on cost

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	62,516	48,622

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

continued...

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
PCC	3	3
Spring	6	6
SHYP	1	1
CAP (Christians Against Poverty)	1	1
	11	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £128,460 (2020: £145,449). These costs include £5,809 of Employer's national insurance contributions and £5,311 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	147,249	23,892	171,141
Charitable activities			
Church hall lettings	1,627	-	1,627
Fees	10,366	-	10,366
Other trading activities	45,572	3,050	48,622
Other income	68,617	-	68,617
Total	273,431	26,942	300,373
EXPENDITURE ON			
Raising funds	43,971	293	44,264
Charitable activities			
Missionary and charitable giving	4,126	-	4,126
Ministry	78,200	-	78,200
Running costs	73,122	14,222	87,344
Wages	91,525	14,921	106,446
Total	290,944	29,436	320,380
NET INCOME/(EXPENDITURE)	(17,513)	(2,494)	(20,007)
Transfers between funds	6,331	(6,331)	-
Net movement in funds	(11,182)	(8,825)	(20,007)

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	268,953	94,881	363,834
TOTAL FUNDS CARRIED FORWARD	257,771	86,056	343,827

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2021	**292,237**	**47,973**	**91,640**	**13,405**	**445,255**
Additions	-	-	**1,434**	**8,099**	**9,533**
Disposals	-	-	-	**(2,592)**	**(2,592)**
At 31 December 2021	**292,237**	**47,973**	**93,074**	**18,912**	**452,196**
DEPRECIATION					
At 1 January 2021	**138,132**	**33,050**	**35,535**	**10,631**	**217,348**
Charge for year	**5,844**	**3,261**	**4,654**	**3,477**	**17,236**
Eliminated on disposal	-	-	-	**(1,944)**	**(1,944)**
At 31 December 2021	**143,976**	**36,311**	**40,189**	**12,164**	**232,640**
NET BOOK VALUE					
At 31 December 2021	**148,261**	**11,662**	**52,885**	**6,748**	**219,556**
At 31 December 2020	154,105	14,923	56,105	2,774	227,907

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2021 the capital and reserves totalled £12,027 (2020: £8,250) and the net increase in retained earnings for the year were £3,777 (2020: £1,387), after a gift aid donation of £30,544 (2020: £20,994) to the PCC.

continued...

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	-	39
Other debtors	3,339	4,681
Prepayments and accrued income	23,482	28,569
	26,821	33,289

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2,511	2,316
Other creditors	1,350	1,041
Amounts due to related undertakings	728	239
Mission accrual	9,626	8,878
Accrued expenses	6,740	4,699
	20,955	17,173

10. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	Transfers between funds	At 31.12.21
	£	£	£	£
Unrestricted funds				
PCC	149,494	60,752	(56,760)	153,486
Spring	97,149	(59,889)	65,000	102,260
Walton Development	11,128	(143)	(1,817)	9,168
	257,771	720	6,423	264,914
Restricted funds				
SHYP	715	3,309	(2,900)	1,124
CAP (Christians Against Poverty)	16,951	(3,378)	(178)	13,395
Oasis	-	305	(305)	-
Memorial Gardens	68,390	1,458	(3,040)	66,808
	86,056	1,694	(6,423)	81,327
TOTAL FUNDS	343,827	2,414	-	346,241

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**219,153**	**(158,401)**	**60,752**
Spring	**60,744**	**(120,633)**	**(59,889)**
Walton Development	**99**	**(242)**	**(143)**
	279,996	**(279,276)**	**720**
Restricted funds			
SHYP	**3,400**	**(91)**	**3,309**
CAP (Christians Against Poverty)	**19,590**	**(22,968)**	**(3,378)**
Oasis	**305**	**-**	**305**
Memorial Gardens	**3,040**	**(1,582)**	**1,458**
	26,335	**(24,641)**	**1,694**
TOTAL FUNDS	**306,331**	**(303,917)**	**2,414**

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
PCC	164,731	39,808	(55,045)	149,494
Spring	94,982	(57,152)	59,319	97,149
Walton Development	9,240	(169)	2,057	11,128
	268,953	(17,513)	6,331	257,771
Restricted funds				
SHYP	2,415	3,146	(4,846)	715
CAP (Christians Against Poverty)	22,495	(6,815)	1,271	16,951
Oasis	-	(293)	293	-
Memorial Gardens	69,971	1,468	(3,049)	68,390
	94,881	(2,494)	(6,331)	86,056
TOTAL FUNDS	363,834	(20,007)	-	343,827

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	214,081	(174,273)	39,808
Spring	59,277	(116,429)	(57,152)
Walton Development	73	(242)	(169)
	273,431	(290,944)	(17,513)
Restricted funds			
SHYP	4,070	(924)	3,146
CAP (Christians Against Poverty)	19,822	(26,637)	(6,815)
Oasis	-	(293)	(293)
Memorial Gardens	3,050	(1,582)	1,468
	26,942	(29,436)	(2,494)
TOTAL FUNDS	300,373	(320,380)	(20,007)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
PCC	164,731	100,560	(111,805)	153,486
Spring	94,982	(117,041)	124,319	102,260
Walton Development	9,240	(312)	240	9,168
	268,953	(16,793)	12,754	264,914
Restricted funds				
SHYP	2,415	6,455	(7,746)	1,124
CAP (Christians Against Poverty)	22,495	(10,193)	1,093	13,395
Oasis	-	12	(12)	-
Memorial Gardens	69,971	2,926	(6,089)	66,808
	94,881	(800)	(12,754)	81,327
TOTAL FUNDS	363,834	(17,593)	-	346,241

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	433,234	(332,674)	100,560
Spring	120,021	(237,062)	(117,041)
Walton Development	172	(484)	(312)
	553,427	(570,220)	(16,793)
Restricted funds			
SHYP	7,470	(1,015)	6,455
CAP (Christians Against Poverty)	39,412	(49,605)	(10,193)
Oasis	305	(293)	12
Memorial Gardens	6,090	(3,164)	2,926
	53,277	(54,077)	(800)
TOTAL FUNDS	606,704	(624,297)	(17,593)

11. RELATED PARTY DISCLOSURES

One person connected with the PCC received remuneration as a result of their employment by the PCC. The employee received salary plus benefits of £8,229 (2020: £19,484) as Youth Coordinator.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**30,544**	20,994
Donations	**81,751**	96,814
Gift aid	**20,074**	21,533
Legacies and appeals	**1,868**	7,605
CAP income	**19,055**	19,821
Collections (open plate)	**5,269**	4,374
	158,561	171,141
Other trading activities		
Fundraising events	**62,516**	48,622
Charitable activities		
Church hall lettings	**4,064**	1,627
Fees	**13,967**	10,366
	18,031	11,993
Other income		
Car parking income	**27,879**	21,121
Coronavirus government support - business grant	**19,751**	10,000
Coronavirus government support - job retention scheme	**14,593**	37,496
Bishop's development fund grant	**5,000**	-
	67,223	68,617
Total incoming resources	**306,331**	300,373
EXPENDITURE		
Other trading activities		
Purchases	**2,801**	5,261
Wages	**37,215**	39,003
	40,016	44,264
Charitable activities		
Wages and pensions	**91,245**	106,446
Rates and water	**720**	2,402
Carried forward	**91,965**	108,848

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
Charitable activities		
Brought forward	**91,965**	108,848
Insurance	**10,176**	10,326
Light and heat	**12,726**	10,347
Telephone	**1,870**	1,758
Printing, postage and stationery	**4,883**	4,873
Sundry expenses	**6,764**	4,916
Cleaning and waste disposal	**2,332**	3,500
Repairs and maintenance	**13,959**	8,910
Church yard maintenance	**1,754**	1,395
Upkeep of services	**1,258**	960
Training costs	**936**	2,388
Subscriptions and licences	**12,039**	12,641
Office support	**-**	756
Children and youth work expenses	**91**	924
Depreciation of tangible fixed assets	**17,236**	16,265
Parish share and other ministry costs	**77,467**	78,200
Missionary and charitable giving	**3,626**	4,126
	259,082	271,133
Support costs		
Governance costs		
Accountancy fees	**2,730**	2,730
Professional fees	**2,089**	2,253
	4,819	4,983
Total resources expended	**303,917**	320,380
Net income/(expenditure)	**2,414**	(20,007)

This page does not form part of the statutory financial statements

SMH Jolliffe Cork

33 George Street, Wakefield WF1 1LX
T: 01924 376045
www.suttonmcgrathhartley.co.uk

SMH Jolliffe Cork

We are pleased to enclose your annual accounts.

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2021

SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

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Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2021.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received gift aid donations of £30,544, (2020:£20,994) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £264,914 (2020: £257,771).

Going concern and the impact of Covid-19
The closure of our two churches for much of 2020 had an ongoing impact on our collections in 2021.

Reopening of buildings has gradually increased our income from hiring out our rooms to various groups. Other income streams were healthy including Car Park rental and Fees for funerals and burials.

Sandal Magna PCC is in a sustainable state and will weather the impact of Covid-19, thanks to the ongoing giving by church members, the steps we have taken to reduce costs, and the hard work of many unpaid volunteers.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1131795

Principal address
Parish Office, St Helen's Parish Church
Barnsley Road, Sandal
Wakefield
West Yorkshire
WF2 6EJ

Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2021

Trustees
A North
V Buckley
R Parker
C A Orr
N Clark
R G Martin (resigned 31.5.2021)
P Brough (resigned 31.3.2021)
J L Crossman (deceased 31.1.2022)
J Foster
R Lee
S Lee
B C Pratt
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
R Hughes
E S Brindley (resigned 15.12.2021)
B Cutts (resigned 30.11.2021)
C A Francos
E Morton (appointed 28.4.2021)

Independent Examiner
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on 27 April 2022 and signed on its behalf by:

Andrea North

A North - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of the ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Crossley

Jane Crossley FCA
SMH Jolliffe Cork Ltd
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

27 April 2022

Sandal Magna Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**135,266**	**23,295**	**158,561**	171,141
Charitable activities					
Church hall lettings		**4,064**	**-**	**4,064**	1,627
Fees		**13,967**	**-**	**13,967**	10,366
Other trading activities	2	**59,476**	**3,040**	**62,516**	48,622
Other income		**67,223**	**-**	**67,223**	68,617
Total		**279,996**	**26,335**	**306,331**	300,373
EXPENDITURE ON					
Raising funds		**40,016**	**-**	**40,016**	44,264
Charitable activities					
Missionary and charitable giving		**3,626**	**-**	**3,626**	4,126
Ministry		**77,467**	**-**	**77,467**	78,200
Running costs		**79,480**	**12,083**	**91,563**	87,344
Wages		**78,687**	**12,558**	**91,245**	106,446
Total		**279,276**	**24,641**	**303,917**	320,380
NET INCOME/(EXPENDITURE)		**720**	**1,694**	**2,414**	(20,007)
Transfers between funds	10	**6,423**	**(6,423)**	**-**	-
Net movement in funds		**7,143**	**(4,729)**	**2,414**	(20,007)
RECONCILIATION OF FUNDS					
Total funds brought forward		**257,771**	**86,056**	**343,827**	363,834
TOTAL FUNDS CARRIED FORWARD		**264,914**	**81,327**	**346,241**	343,827

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	**2021 Total funds £**	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	**152,520**	**67,036**	**219,556**	227,908
Investments	7	**1**	**-**	**1**	1
		152,521	**67,036**	**219,557**	227,909
CURRENT ASSETS					
Debtors	8	**23,789**	**3,032**	**26,821**	33,289
Cash at bank		**109,559**	**11,259**	**120,818**	99,802
		133,348	**14,291**	**147,639**	133,091
CREDITORS					
Amounts falling due within one year	9	**(20,955)**	**-**	**(20,955)**	(17,173)
NET CURRENT ASSETS		**112,393**	**14,291**	**126,684**	115,918
TOTAL ASSETS LESS CURRENT LIABILITIES		**264,914**	**81,327**	**346,241**	343,827
NET ASSETS		**264,914**	**81,327**	**346,241**	343,827
FUNDS	10				
Unrestricted funds				**264,914**	257,771
Restricted funds				**81,327**	86,056
TOTAL FUNDS				**346,241**	343,827

The financial statements were approved by the Board of Trustees and authorised for issue on 27 April 2022 and were signed on its behalf by:

Andrea North

A North - Trustee

C A Orr - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Going concern
The financial statements are prepared on the going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the risks and uncertainties arising from the Covid 19 pandemic and are taking a proactive approach to reviewing and adjusting planning and spending as well as amending the way the charity operates in line with local and national restrictions. Whilst the outcome of the pandemic is beyond any normal range of predictability, the trustees believe that the charity's financial statements are appropriately prepared under the going concern basis.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	- 2% on cost
Church equipment	- 10% on cost

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Fixtures and fittings	- 5% on cost
Computer equipment	- 25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	62,516	48,622

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

continued...

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
PCC	3	3
Spring	6	6
SHYP	1	1
CAP (Christians Against Poverty)	1	1
	11	11

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £128,460 (2020: £145,449). These costs include £5,809 of Employer's national insurance contributions and £5,311 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	147,249	23,892	171,141
Charitable activities			
Church hall lettings	1,627	-	1,627
Fees	10,366	-	10,366
Other trading activities	45,572	3,050	48,622
Other income	68,617	-	68,617
Total	273,431	26,942	300,373
EXPENDITURE ON			
Raising funds	43,971	293	44,264
Charitable activities			
Missionary and charitable giving	4,126	-	4,126
Ministry	78,200	-	78,200
Running costs	73,122	14,222	87,344
Wages	91,525	14,921	106,446
Total	290,944	29,436	320,380
NET INCOME/(EXPENDITURE)	(17,513)	(2,494)	(20,007)
Transfers between funds	6,331	(6,331)	-
Net movement in funds	(11,182)	(8,825)	(20,007)

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	268,953	94,881	363,834
TOTAL FUNDS CARRIED FORWARD	257,771	86,056	343,827

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2021	**292,237**	**47,973**	**91,640**	**13,405**	**445,255**
Additions	-	-	**1,434**	**8,099**	**9,533**
Disposals	-	-	-	**(2,592)**	**(2,592)**
At 31 December 2021	**292,237**	**47,973**	**93,074**	**18,912**	**452,196**
DEPRECIATION					
At 1 January 2021	**138,132**	**33,050**	**35,535**	**10,631**	**217,348**
Charge for year	**5,844**	**3,261**	**4,654**	**3,477**	**17,236**
Eliminated on disposal	-	-	-	**(1,944)**	**(1,944)**
At 31 December 2021	**143,976**	**36,311**	**40,189**	**12,164**	**232,640**
NET BOOK VALUE					
At 31 December 2021	**148,261**	**11,662**	**52,885**	**6,748**	**219,556**
At 31 December 2020	154,105	14,923	56,105	2,774	227,907

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2021 the capital and reserves totalled £12,027 (2020: £8,250) and the net increase in retained earnings for the year were £3,777 (2020: £1,387), after a gift aid donation of £30,544 (2020: £20,994) to the PCC.

continued...

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	-	39
Other debtors	3,339	4,681
Prepayments and accrued income	23,482	28,569
	26,821	33,289

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2,511	2,316
Other creditors	1,350	1,041
Amounts due to related undertakings	728	239
Mission accrual	9,626	8,878
Accrued expenses	6,740	4,699
	20,955	17,173

10. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	Transfers between funds	At 31.12.21
	£	£	£	£
Unrestricted funds				
PCC	149,494	60,752	(56,760)	153,486
Spring	97,149	(59,889)	65,000	102,260
Walton Development	11,128	(143)	(1,817)	9,168
	257,771	720	6,423	264,914
Restricted funds				
SHYP	715	3,309	(2,900)	1,124
CAP (Christians Against Poverty)	16,951	(3,378)	(178)	13,395
Oasis	-	305	(305)	-
Memorial Gardens	68,390	1,458	(3,040)	66,808
	86,056	1,694	(6,423)	81,327
TOTAL FUNDS	343,827	2,414	-	346,241

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**219,153**	**(158,401)**	**60,752**
Spring	**60,744**	**(120,633)**	**(59,889)**
Walton Development	**99**	**(242)**	**(143)**
	279,996	**(279,276)**	**720**
Restricted funds			
SHYP	**3,400**	**(91)**	**3,309**
CAP (Christians Against Poverty)	**19,590**	**(22,968)**	**(3,378)**
Oasis	**305**	**-**	**305**
Memorial Gardens	**3,040**	**(1,582)**	**1,458**
	26,335	**(24,641)**	**1,694**
TOTAL FUNDS	**306,331**	**(303,917)**	**2,414**

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
PCC	164,731	39,808	(55,045)	149,494
Spring	94,982	(57,152)	59,319	97,149
Walton Development	9,240	(169)	2,057	11,128
	268,953	(17,513)	6,331	257,771
Restricted funds				
SHYP	2,415	3,146	(4,846)	715
CAP (Christians Against Poverty)	22,495	(6,815)	1,271	16,951
Oasis	-	(293)	293	-
Memorial Gardens	69,971	1,468	(3,049)	68,390
	94,881	(2,494)	(6,331)	86,056
TOTAL FUNDS	363,834	(20,007)	-	343,827

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	214,081	(174,273)	39,808
Spring	59,277	(116,429)	(57,152)
Walton Development	73	(242)	(169)
	273,431	(290,944)	(17,513)
Restricted funds			
SHYP	4,070	(924)	3,146
CAP (Christians Against Poverty)	19,822	(26,637)	(6,815)
Oasis	-	(293)	(293)
Memorial Gardens	3,050	(1,582)	1,468
	26,942	(29,436)	(2,494)
TOTAL FUNDS	300,373	(320,380)	(20,007)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
PCC	164,731	100,560	(111,805)	153,486
Spring	94,982	(117,041)	124,319	102,260
Walton Development	9,240	(312)	240	9,168
	268,953	(16,793)	12,754	264,914
Restricted funds				
SHYP	2,415	6,455	(7,746)	1,124
CAP (Christians Against Poverty)	22,495	(10,193)	1,093	13,395
Oasis	-	12	(12)	-
Memorial Gardens	69,971	2,926	(6,089)	66,808
	94,881	(800)	(12,754)	81,327
TOTAL FUNDS	363,834	(17,593)	-	346,241

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	433,234	(332,674)	100,560
Spring	120,021	(237,062)	(117,041)
Walton Development	172	(484)	(312)
	553,427	(570,220)	(16,793)
Restricted funds			
SHYP	7,470	(1,015)	6,455
CAP (Christians Against Poverty)	39,412	(49,605)	(10,193)
Oasis	305	(293)	12
Memorial Gardens	6,090	(3,164)	2,926
	53,277	(54,077)	(800)
TOTAL FUNDS	606,704	(624,297)	(17,593)

11. RELATED PARTY DISCLOSURES

One person connected with the PCC received remuneration as a result of their employment by the PCC. The employee received salary plus benefits of £8,229 (2020: £19,484) as Youth Coordinator.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**30,544**	20,994
Donations	**81,751**	96,814
Gift aid	**20,074**	21,533
Legacies and appeals	**1,868**	7,605
CAP income	**19,055**	19,821
Collections (open plate)	**5,269**	4,374
	158,561	171,141
Other trading activities		
Fundraising events	**62,516**	48,622
Charitable activities		
Church hall lettings	**4,064**	1,627
Fees	**13,967**	10,366
	18,031	11,993
Other income		
Car parking income	**27,879**	21,121
Coronavirus government support - business grant	**19,751**	10,000
Coronavirus government support - job retention scheme	**14,593**	37,496
Bishop's development fund grant	**5,000**	-
	67,223	68,617
Total incoming resources	**306,331**	300,373
EXPENDITURE		
Other trading activities		
Purchases	**2,801**	5,261
Wages	**37,215**	39,003
	40,016	44,264
Charitable activities		
Wages and pensions	**91,245**	106,446
Rates and water	**720**	2,402
Carried forward	**91,965**	108,848

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
Charitable activities		
Brought forward	**91,965**	108,848
Insurance	**10,176**	10,326
Light and heat	**12,726**	10,347
Telephone	**1,870**	1,758
Printing, postage and stationery	**4,883**	4,873
Sundry expenses	**6,764**	4,916
Cleaning and waste disposal	**2,332**	3,500
Repairs and maintenance	**13,959**	8,910
Church yard maintenance	**1,754**	1,395
Upkeep of services	**1,258**	960
Training costs	**936**	2,388
Subscriptions and licences	**12,039**	12,641
Office support	**-**	756
Children and youth work expenses	**91**	924
Depreciation of tangible fixed assets	**17,236**	16,265
Parish share and other ministry costs	**77,467**	78,200
Missionary and charitable giving	**3,626**	4,126
	259,082	271,133
Support costs		
Governance costs		
Accountancy fees	**2,730**	2,730
Professional fees	**2,089**	2,253
	4,819	4,983
Total resources expended	**303,917**	320,380
Net income/(expenditure)	**2,414**	(20,007)

This page does not form part of the statutory financial statements

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SANDAL MAGNA, WAKEF

England & Wales - Charity number 1131795

Accounts

2020

Parish *of* Sandal Magna

Annual Review

Looking ahead with prayerful confidence

What a rollercoaster year of fluctuating emotions. When faced with such a crisis, our faith is tested, our social and worshipping lives restricted and the Bible takes on a whole new resonance.

Excluded from our church buildings and the community life which revolves around our worship, it felt like an exile to a strange, unfamiliar land.

After their city and place of worship was destroyed in 586BC the people of Israel were exiled to Babylon where they remained for 70 years before they were able to return and rebuild the temple. During that time they went through a period of lamenting their loss: *How can we sing the Lord's song in a strange land?* It was a time when faith was tested in the burning, fiery furnace and the Lion's den. It was a time of adapting to but not being subsumed by the alien culture they lived in. It was also a time of great creativity when many of the books of the Bible which previously belonged to an oral tradition were written down and preserved.

In the Psalms, lament and rejoicing go hand in hand, to help us hold onto the promise of freedom and restoration:

Those who go out weeping,
carrying seed to sow,
will return with songs of joy,
carrying sheaves with them. Psalm 126:6

Last year we missed the celebration of Easter and Christmas in our churches and communities. We missed the gatherings for sharing food and enjoying life together. Many were deprived of opportunities to say farewell to loved ones, and mark their passing with family and friends. Jobs were put on hold and in doubt. Weddings were postponed. Visits and movement curtailed. Schoolchildren lost a year in school, but were served valiantly by teachers who doubled their workload. Doctors and nurses became the heroes and heroines we clapped every Thursday. We even flew a rainbow flag from the tower of St Helen's.

On the positive side, we connected with people in a new way. Everyone joined in phoning one another and keep morale high. Much prayer was said and shared. Easter gardens and Christingles were made.

We rediscovered the joy of walking our neighbourhoods in spring and summer and autumn. Less so in winter! We communicated online as best we could. We displayed resilience in the face of uncertainty. We were grateful for the astonishing development of vaccines which are now making an impact.

Every week for 40 weeks and on several occasions subsequently, food hampers and cooked meals were made by Cath and her team, and distributed to families most in need.

CAP continued to serve those struggling with debt and has now reached the landmark of 100 people set free from crippling debt.

Churches worked together to produce a Carol service for the City. Our worship band also created a beautiful Carol service. We began to stream live services online with hymns and songs. We used our brand new digital notice board to communicate with the parish and produce a beautiful Advent Calendar in collaboration with the children of our Church School.

And we look forward to the reopening of our churches for worship in time for Easter. We pray that our various ministries can begin again to grow and flourish.

Our church will be undergoing two transitions. The transition back into gathering for worship and service, and the transition into a new season with a new Vicar. This period goes by the quaint Latin name of an interregnum, which means between two rules! I hope that we and the next Vicar do not rule over anyone! That would be contrary to the Gospel. As Jesus said: *You know that those who are regarded as rulers of the Gentiles lord it over them, and their high officials exercise authority over them. Not so with you. Instead, whoever wants to become great among you must be your servant, and whoever wants to be first must be slave of all.* Mark 10 42-44.

This season will be a season of serving one another and the parish, praying for whoever God is calling, and discerning his will. Sally and I are so grateful for the gifted servant leaders whom we have worked alongside over the years, and who will carry on the Lord's work in this parish, led by our Churchwardens, Andrea, Brian, Craig and Ed, and our Reader, Angela, under the wise stewardship of our PCC.

We are confident of God's provision in due course. And we are confident that everyone will continue to serve one another and those in our community with the grace and lovingkindness of Jesus Christ, inspired by his Spirit.

Rupert & Sally Martin

Report on the proceedings of Sandal Magna PCC by Lynne Finn, PCC Secretary

Your PCC met on three occasions during the year 2020, one regular meetings and two conducted by Zoom, the APCM was held on 14th October 2020, delayed by the national pandemic. Meetings were significantly reduced due to the CoVid-19 pandemic, however the business of the PCC continued where necessary through proposals and motions made on line. Every meeting began with a bible reading and meditation followed by prayers and concluded with the saying of The Grace.

We pay tribute to the late Derek Coombes and Joan Witts, longstanding PCC members, both were true servants and are missed by the fellowship.
Also thank you to John Ellis who has stepped down from his role on the PCC, we are very grateful to for his many years of service.
Thank you also to Marissa Kapp for her hard and faithful work during five years as the Parish administrator.

The PCC received reports from:

Financial team, Standing Committee, St Paul's Management Team, Mike Keeton, Deanery Synod representative; Rupert Martin, Alpha Courses ; Rupert Martin, Mission giving; Rupert Martin, Licensing of Angela Elphick as Reader to this Parish; Rupert Martin, new staff members; Ed Brindley, safety measures for CoVid 19; Rupert Martin, arrangements for worship during Advent.

The PCC authorised:

The licensing of Angela Elphick as Reader to this Parish
The approval of named Lay Preachers and Worship Leaders
The offer of a sign from the Commonwealth War Graves Commission indicating that there are war graves on our land.
Appointment of new Parish Administrator and team.
Top ups to furlough payments as they became necessary.

Safety measures for CoVid 19 and for Ed to make changes to the detailed plan when necessary in line with changing guidelines or legislation.
Donations to the mission church in Sunderland, CMS, The Cross Project and Bunda Parish.
Various fabric works to St Helen's, St Paul's and The Spring carried out be Craig

The PCC approved:

The audited annual accounts for 2019.
Mission giving from the Parish.
Changing staff roles and new appointments.
The use of monies received from legacies.
The PCC Budget and The Spring Budget for 2021.

The PCC oversaw:

The final installation of the digital noticeboard
The necessary changes to worship due to the national restrictions
The implementation of new hygiene measures throughout the church buildings due to the CoVid 19 pandemic

The PCC was kept informed of:
The activities at St Paul's and the Barnabas Rooms
The activities of the Portobello Community Forum

The activities of the Christians Against Poverty team
The staffing of church services
Children and youth work
The work of Oasis
The activities of the Churchyard team
The activities of the Deanery Synod.
Changes to Safeguarding matters.

Your PCC works hard to serve the church & be responsible overseers of the parish finances and welcomes your prayers for decisions made on your behalf. May God be with you in all your activities and give you His blessings.

Lynne Finn PCC Secretary

Bellringers

2020 began with 'business as usual' in the bell tower, we could generally muster six ringers to provide called changes and simple method ringing for the Sunday services. Our five trainees were making excellent progress, learning 'Plain Hunt on 4 bells' as an introduction to method ringing.

In mid-March all bellringing ceased due to the need for social distancing, and the first lockdown. This situation continued until early September, when we were able to re-start on a very limited basis - fifteen minutes maximum duration, only three ringers allowed in the tower, and no hands-on training. This came to an abrupt end in early October when the tiered restrictions came into force, however we were able to ring one bell for the Christmas Day service. We have also wound the clock twice-weekly, pending its automation.

Since John Cutt's death, we have not had a formally-appointed Tower Leader. This was resolved in late 2020, when Margot Cutt agreed to accept our nomination, kindly approved by Rupert. Margot is an excellent organiser, and had capably rostered the ringers for the sessions in the autumn.

When we can eventually resume training, we will be very pleased to welcome anyone who wishes to join the team and learn the skills of bellringing.

Roger Townend

Bereavement Visiting Team

Pre covid the Bereavement team offered support to families who had lost loved ones. We contacted families to offer support and two Memorial Services were held each year, which families much appreciated. Rupert's ministry, the lovely music from Derek and the choir and the lighting of the candles, were sensitive and beautiful.

During Covid all this has been suspended, but we have kept contacting families by telephone and offering support over the phone. After Covid we hope to restart our activities and work more closely with the pastoral team and hopefully develop a better service all round from this working together.

Ros Jackson

Choir & Organist

Like most aspects of the life of the church and beyond, this has been a year of 'highs and lows' together with 'stops and starts' for the choir in its role of enhancing the worship at St. Helens.

It was for the 2019 Christmas Carol Service that I became full-time organist. Although pleased to accept this position, it was tinged with sadness that Derek Coombes, through ill health, had stepped down. Derek had been a faithful servant to the church as a greatly appreciated organist and former church warden.

The year 2020 started well with choral input for both Communion and Morning Prayer Services. Short anthems were sung during the Eucharist and Taizé type chants to accompany prayers. Choir practices had resumed with a focus on music for Passiontide and Easter. On 17th March we celebrated the life and works of Charles Wesley. However, the following week saw the church doors closed and when we were able to re-open, social distancing regulations prohibited singing by choir or congregation. In mid July, a series of said Liturgies were introduced which were well received by all.

In November the church was closed again. Live streaming of services came to our rescue giving continuity of worship. Since the start of 2021, the church has still been closed. However, organ music has been played before and after each live streamed service along with three well known hymns, giving the watching congregation the opportunity to join in the singing in their own homes! It is a credit to the team who manage and continue to provide this service for worship every Sunday.

I know the members of the choir are more than ready to return to lead the singing as soon as is permissible.

John Arnold

Christians against Poverty

Pre-covid CAP had just got back to delivering a normal service and we were able to see around 4-6 new clients per month. We had contacted all our referrers and were re-building relationships to start regularly seeing new clients again in their homes.

When covid hit we had to stop seeing clients due to CAP's model being home visits. Unfortunately Ruth had to be re-deployed in church and Sarah Cutts remained as the only CAP Debt Coach. CAP quickly changed their model to phone and video calls and got authorised by the Financial Conduct Authority to deliver the service in this way. During this time Sarah kept in contact with a lot of clients and progressed cases and got many debt free. We had the highest number of clients going debt free in 2020 - 21 clients in all. Evangelism has been difficult during covid as we have been unable to run events and see people in person.

I am hopeful that we will return to home visits soon and be able to run events. New procedures are being put in place at head office so clients are going debt free sooner. We will have to work hard to engage with our clients in person.

Sarah Cutts

Churchyard

The team of Allan Crossman, Jeff Cunliffe, Don Fairclough, Gill Heap, John Hepworth, Alex Hull, John Saville and Mike Webster continued to attend on a Wednesday morning when Covid-19 circumstances permitted. Les Wilson has continued to look after the "Tree of Life", the lower area near the seat and also the new burial plot, which is much appreciated. Allan's help has been most valuable in maintaining the equipment for the "Mowers" and our brush-cutters.

During the summer John Hepworth and Mike came on other days to occupy themselves as they can work well away from each other. This enabled the team to undertake other work including filling in sunken graves with plugs of grass donated by Allan's son from his work with Greensleeves. As a result the Churchyard now looks tidier than previously. Many thanks to those parishioners who have commented positively on our work, it is much appreciated.

We are eagerly awaiting the end of lockdown so we can start clearing up fallen branches and a build up of leaves on the paths and restart the annual maintenance plan and War Grave maintenance.

Alex Hull and the team.

Fabric

Introduction:
At the start of the pandemic all work on maintaining our estate of buildings was put on hold, and the focus was shifted to making our estate Covid secure. However, due to our digital sign provider having MOD clearance to carry on working the installation of the electronic signboard was still possible. Despite many objections and literally years of effort, I am sure you will all agree this provides a real encouragement to the local community and a magnificent shop window for the work of our church.

The Spring:
For much of this season the Spring has been closed, and this has allowed a massive number of updates to be undertaken. From welcoming lights outside to much needed updates on fixtures and fittings inside. From a freshly repainted colour scheme in the main shop café area to brighter LED lights being wired in throughout the building, and to cap it all we received a wonderful gift of a robust new coffee machine; replacing our well used old one just as it became uneconomical to repair. Future works includes much needed updates to the hot water and heating system, and a new multi-purpose sound system.

St Helen's:
Amongst the usual maintenance a 'highlight' for me is that the main sanctuary is now entirety lit by LEDs. Major improvements have been to the existing sound system to maximise on our existing capability while creating a distortion-free stereo sound. The broadband network within the Church has been updated to cope with our live streaming service. We are all very excited about the live streaming installation, which provides unique new possibilities for ministry. In simple terms we can reach past our church doors and touch the lives of people in our local community without them ever having to be filled with trepidation as they cross the church threshold. We will be streaming our first funeral service this week with a wedding to follow shortly afterwards. A date for Songs of Praise has still to be arranged… we await their call.

St Paul's:
Whilst general maintenance of the building has continued, mostly carried out by the wonderful team of volunteers led by Margaret, much of the ministry carried out at St Paul's has been curtailed whilst we are in the pandemic. It is with great expectations that we look forward to the next few months when we can see the ministry into the community thrive again.

Concluding remarks:
I am very grateful for everyone who has helped in maintaining our estate of buildings over the last year, from professional plumbers to electricians, painters to roofers, and unpaid volunteers. I would like to make a special note of thanks to Richard Hughes who has been instrumental in resolving our sound issues and setting up our livestreaming capabilities. *Godspeed, Craig*

Gift Aid

The amount gifted to the Parish by the Congregation has reduced slightly, but considering the situation over the past 12months has held up remarkably well. Comparative totals for the claims made for 2019 & 2020 to HM Revenue & Customs for the refund of tax paid be Parishioners, are set out below:-

	2019	**2020**
PCC	£25,041.25	£20,897.75
SHYP	692.50	593.75
CAP	1,527.50	1,528.25
Total Claim	27,261.25	23,019.75

Number of Regular Givers 120 (was 130 in 2019)

Explanation for the fall in Income

The number of regular givers fell by 10 during the year, in part due to Parishioners' deaths who although included in the number of Givers, only gave for part of the year. In addition, the amount claimed for "Plate Collections" at both churches was dramatically reduced as fewer services and special events such as Weddings and Christmas Services took place, and numbers attending the services which were held were much lower because of the virus.

John Saville

Grass Cutting

We managed to keep the lawns looking tidy throughout the year despite everything. Many Thanks to all concerned including the Wednesday Churchyard Team.

John Saville

Growth Groups

The group life of the church is always organic. We have chosen not to insist on what people study as each group leader knows their group. What we have built into the last eight years is opportunities to disciple the leaders of small growth groups. We have done a season of training each year using material we have learnt from and then contextualised for the group life of the parish here. This has centred around the 3DM Movement, Caesar Kalinowski and Kairos

Connexion a network of leaders and churches committed to seeing disciples make disciples.

This has really inspired our investing in small group leaders and seeing where God is working and encouraging them to grow.

We have recently taken the leadership team on a Micro Planting Conference where we were affirmed in our structure of Organisation serving Organism and Organism shaping Organisation.

We have encouraged all our groups to engage with the Prayer Course 1 & 2 from 24/7 which has been very powerful.

We have tried to embed the discipling culture of living a full Holy Spirit life where God has placed you. in your family, neighbourhood and community. This is the gospel message: a life lived in Christ that draws people to Jesus.

Place Your Life Before God Romans 12: 1-2 The Message Version

So here's what I want you to do, God helping you: Take your everyday, ordinary life —your sleeping, eating, going-to-work, and walking-around life—and place it before God as an offering. Embracing what God does for you is the best thing you can do for him. Don't become so well-adjusted to your culture that you fit into it without even thinking. Instead, fix your attention on God. You'll be changed from the inside out. Readily recognise what he wants from you, and quickly respond to it. Unlike the culture around you, always dragging you down to its level of immaturity, God brings the best out of you, develops well-formed maturity in you.

Mothers' Union

Mothers' Union branch, St Paul's with St Helen's Sandal Magna 2020

Our Mothers' Union branch had our planned year turned topsy turvy as did everyone else due to the virus.

Meetings held in the Barnabas Rooms, 3rd Monday at 7.30pm:

January - AGM
February- discussion on questions for marriage preparation
March- meeting of Committee to cancel all further 2020 meetings & speakers.
Wakefield Episcopal Area committee in Church House in February

September -Wakefield Area meeting in St Paul's Church.
Bimonthly newsletter headed by our Diocesan President, Jean;
Reports from Trustees' zoom meetings sent by our Area President, Eileen;
Monthly worldwide Midday Prayers sent from Mary Sumner House, these prayers said daily and sent via MU London Facebook.

During the year we kept in touch by phone with our branch members, delivering all above emails personally or by forwarding emails.

During the year we lost our 100yr old member, Jean, to the virus, and Barbara and Mavis each lost their husbands of over 60yrs. We continue to offer them our love and support.

We hope to resume our regular activities later this year (2021). All welcome.

Rose Lee Branch Leader

Oasis

Faith, fellowship, companionship, good conversation and lovely food, this is what Oasis seniors is known for. In the months before Covid we had moved towards cosy chats over Afternoon Tea, which we were all finding much more manageable, as well as our annual trip to the Wetherby Whaler for fish and chips.

Although we have been unable to meet up in person for the last 12 months, together with Sally and Margaret we established a telephone network connecting us with each other and enabling us to keep in touch. Just before Christmas Anne and Janet enjoyed lovely telephone chats with those we had not heard from. Christmas cards were hand delivered or posted to all our guests and volunteers (approximately 90 people).

We are not sure what will happen in the future. We hope to continue to strengthen the beautiful friendships that have developed over the phone these past months.

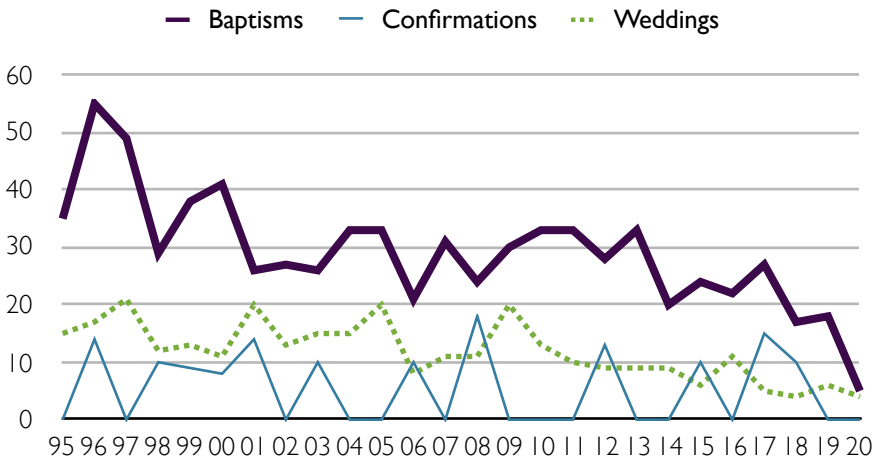
Anne Pratt and Janet Porritt

Parish Office

I was really pleased to be able to take on the role of Parish Administrator last summer and to become part of a team of six working alongside me from the Parish Office at St Helen's. Denise Chivers is largely responsible for the administration of Funerals and Tree of Life Interments and Anne Francos is leading on Weddings. During lockdown the office has been closed to visitors but we have still kept going behind the scenes, with Janet Crossman our Treasurer mixing working from home with time in the office. As we emerge from lockdown we will be joined by Angela Elphick who is our Reader and will be leading on Worship and Laura Truter who will focus on Children and Young People. We trust that between us we will be able to cover the office and serve the Lord here in this small corner of His Kingdom

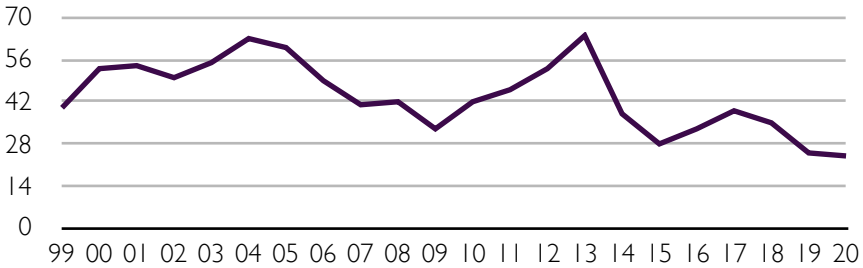
The office was involved in the following Occasional Offices in 2020:

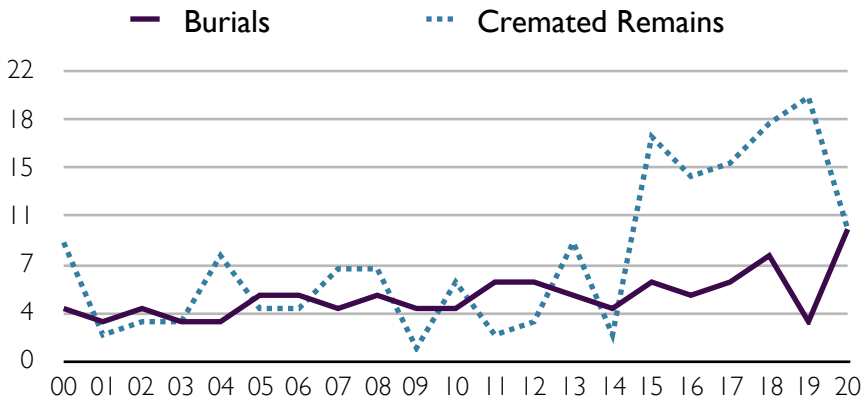
Baptisms - 5
Weddings - 4
Funerals - 24
Burials - 10
Interments in the Tree of Life - 10



Ruth McCallum, *Parish Administrator*

Funerals





Portobello Community Forum

Pre-covid the Community Centre was running with 11 sessions, all for the community. We had a good income stream and had a regular giver helping support our more vulnerable community members. TLG Make Lunch had started and we were beginning to grow the families attending. Our last Make Lunch club ran during February half term.

During Covid all the groups stopped meeting apart from the Sewing Club and the Craft and Photography Group. During the most recent lockdown no groups have been meeting. Easter 2020 we started delivering Hampers of Hope to around 18 families. These were families the school had flagged as the most vulnerable. We continued delivering until September 2020 and then during school holidays. In the past year we have delivered the equivalent of around 7000 meals to families.

We hope that as lockdown relaxes the groups will return to the Community Centre and rental income will increase and people can start to socialise again. We are looking at starting a new expression of church at Portobello on a Tuesday morning called Grace Space. We hope to be running TLG Make Lunch again, inviting all the families we have helped over the past year with Hampers of Hope.

Sarah Cutts

Staff Team

We said thank you to Marisa Kapp for her five years of faithful service as Parish Administrator. She has been a bright light of welcome and joy at the heart of parish life, as well as a brilliant administrator. We are glad that she will be carrying on with her wonderful ministry at Boogie Woogie Tots, when it is possible to resume.

Such was her capacity that it has taken three people to fill her shoes! We now have a gifted team of Denise Chivers and Anne Francos, headed up by Ruth McCallum, who will be vital in carrying us through this time of transition.

We are blessed that Angela Elphick has been called to serve as Reader in our parish for such a time as this, when we need her trained skills. Angela worked in intensive care during the first lockdown, and continues to work for the NHS. Because of the responsibility she is carrying she will be working for the PCC one day a week to lead the worship, preaching and staff teams during the interregnum.

The staff leadership team which meets fortnightly for prayer and discipleship growth consists of:

Angela Elphick	Reader, Staff team leader, Worship Pastor
Joyce Bloomfield	Evangelist, Preacher
Viv Buckley	Co-ordinator 10am worship
Sarah Cutts	Christians against Poverty, Portobello Community Forum
Richard Hughes	Live Stream and Technology
Ruth McCallum	Parish Administrator
Cath Moxham	The Spring Manager
Craig Orr	Church Warden, Surveyor of Fabric
Anne Pratt	Groups Co-ordinator, Oasis ministry
Brian Pratt	Churchwarden, Pastor
Liz Rowe	Youth leader
Laura Truter	Children & Families co-ordinator.

The PCC will be chaired by our long serving and experienced Churchwarden, Craig Orr.
The Transition Team set up to manage the Interregnum consists of our Reader, Angela Elphick, our Parish Administrator, Ruth McCallum, our St Paul's representative, Margaret Walker, and our Churchwardens, Andrea North, Brian Pratt, Craig Orr and Ed Brindley who is the Chairperson.

We are blessed to have such gifted and experienced leaders and teams to keep us close to Jesus, who is the Way we follow.

Rupert

SHYP St Helen's Youth Project

It has been an absolute joy and pleasure to co ordinate St Helen's Youth Project for nearly 20 years!! I love children and young people! They have brought so much life and colour to my life over the years. Thank you to everyone who has volunteered and given their time so that children and young people have felt welcome in the church family but also welcomed into God's amazing love for each one. Also to all the SHYP mates who have faithfully supported this work financially and prayerfully.

As you can see from our SHYP leaflet this work has involved all the work we have been able to do through the church into the community. SO in no particular order….. these are……..

Groups in church, Festivals, all the Childrens work on Portobello, Assemblies in our church and community school, Pathfinders, Youth Alpha, weekends away, Praise parties, Childrens Church, Boogie Woogies and Toddlin, Youth Group, Sleep overs, Hilfield, Nativity Plays, Make Lunch, All age worship, Celebrations at Christmas, Easter, Summer and wherever we wanted to celebrate!

I have worked with the most amazing leaders called to nurture the children and young people in this parish. We were blessed with 10 Careforce workers over 10 years who brought so much to our lives, children and youth work and to our worship.

I want to particularly mention Mavis Easter, Shelagh Townend and Julie Owen who were here when we came and 26 years later still serve through this ministry. Faithful and such a blessing to those in their care. Thank you all x

Toddlers:

Two beautiful toddler groups were stopped in their tracks. Toddlin at St Helen's and Boogie Woogie Tots at St Pauls. Relationships have continued as much as they can and these groups will return with more love and appreciation than ever when it is safe to do so.

Thank you to Denise Chivers and Marisa Kapp for their leadership of these groups and families.

Children:

Like everyone the face to face work of families and children stopped in mid March 2020. We were having a wonderful season of joy and Jesus family life when Covid struck.
(See APCM report 2019)

Since March 2020 we have mapped out our families on the fringe and those in the church and made sure there is pastoral care and links family to family. We have really had to trust the Lord for these relationships but when I hear stories of kindness and love in action I am encouraged that the body of Christ is loving one another and loving their neighbour.

The families have had the hardest time in lockdown and we need to love them back.
Also encourage them where they have been out in their neighbourhoods and places of calling. They need rest, to be blessed and not asked to do lots back at church when we open.
They are EXHAUSTED!

We have done no specific online connection with the children through this season of Covid.

When we realised this was going to be a long haul and recognised that after the Spring of shock, the Summer of reprieve we were into the winter of lockdown!!! We identified 70 families we had sent weekly letters to but now realised needed a personal visit. With these 70 families we created a Christingle bag for them to make their own Christingle Oranges and added age appropriate activities and treats for each child. These we delivered to their doors personally with a precious time of connection and message: "We have not forgotten you". This was SO appreciated by everyone. This created a wonderful zoom Christingle event.

We then tried Families@4 on line but it hasn't taken off because people are zoomed out!

Our next plan is to re visit every family with an Easter bag for all the family. Again personalised and delivered with love and in person with people who are in relationship to each family.

We are praying that our leaving week at the end of May will be an opportunity to bring 30 people at a time into the vicarage to share cake and enjoy fellowship. We will have families on one day and hopefully they will pick up an invitation to a summer picnic in July where they will have music, games and a prayer tent. Families will also be invited to give to African Connection.

The future of the families work is in the safe hands of Liz Rowe who heads up the youth team, Laura Truter who is the Families co-ordinator and Liz Morton who leads the Diocesan Team for children and Youth and will be supporting Liz and Laura as I leave this post.

Youth:

Youth Alpha from January to March 2020 saw a wonderful turnout of 27 young people for 11 consecutive weeks on Sunday evenings 6-7.30pm. It was a joy to see a group of 11-16 year olds on age specific tables engaging with the Youth Alpha DVD's and enjoying their tables being facilitated by leaders of the youth team and a couple of parents. There was an exciting energy of faith explored and big questions asked. I believe it was very significant in the lives of each young person.

Again this thriving season was suddenly stopped in its tracks in March 2020.

The Shield Youth team leaders moved quickly online and met twice a month with the young people. They realised zoom needed to be smaller and age specific. So they moved into two groups and kept an energy of meeting, creative activities and faith based learning together. This worked during the first lockdown. It was a novelty, there was laughter, a willingness to try new things, video clips and a light hearted feel to it all.

When things opened up a bit in the summer they chose charities to support and used the Tear Fund quiz to bake cakes and biscuits, sell and deliver them to families who were taking part.

We also managed an open air bonfire session where among the fun they shared deeply about how they were feeling.

A year on the numbers have fallen and there is a sense of zoom fatigue and many just missing their peers so much in person they don't want to engage on zoom.

The team have not given up and they meet with those who still come on faithfully and are blessed to be a part of it. Liz Rowe as team leader lets everyone know each time they meet what they are doing. This means even though they may not join in they do belong and can have a go at the creative activity off line (ie making pancakes). The sewing of seeds and the sense of belonging is there, the youth team have also been the link for those families to church. We are so grateful to each of them:
Ed and Beth Brindley, Mark Wilkinson, Rachel and Andy Chapman for their commitment to the youth.

As we open up, the future is there for our young people with opportunities to lead, learn, serve and grow in their faith. Please pray for them, listen to them and bless them whenever you can.

Schools' Work:
We have not been able to go into school at all this past year. I have been so encouraged by Fran Waddington from Sandal Castle Primary who has created

an RE syllabus for each teacher to take into their classroom and do creatively. Her words to me were " Sally we have watched you for years, now we need to put that learning into practise". This has been an encouragement to me.

We were taking weekly assemblies with Year 1-6 in Sandal Castle and Walton Primary. It has been so hard to see these and all the Christmas Celebrations have to be put on hold. BUT Sandal Castle have done some beautiful work. Every class created Christingles in school and talked through the meaning of the symbols as a way of beginning their Christmas season without being able to sing. We did bring the Year 6's into church a class at a time to worship together at Christmas. This was very special and reminds us that "small is beautiful".

I want to thank Julian Finn and Laura Truter for there assemblies and support and I know they will be back when the time is right.

I also want to thank Nichola Russell the head teacher at Sandal Castle Primary, our church school for her unwavering dedication to the children and families of this parish. We have worked closely with Andrew Carter the deputy head responsible for inclusion who works closely with the children and families that face huge challenges in their lives.

From April to December we delivered weekly hampers to 20 families (140 individuals) Hampers of Hope, this replaced our Make Lunch ministry which we had just begun through TLG but couldn't continue because of Covid.

Since January we have supported the schools food bank with £100 of protein each week and have delivered 40 hampers during February half term and will be delivering 30 hampers during the two Easter weeks, and working with the school as they come out of lock down supporting families in need. This has all been possible because of the giving of our congregations and a local business man who supports the work of Portobello Community Forum.

Sally Martin

St Paul's, Walton

Last year we lost a faithful servant of Jesus, Joan Witts. Her death was a great shock and sadness to her family and to us all, and we include Allan and Joan's family in our prayers. Joan loved worship, and she loved serving at The Spring as a brilliant Manager of the Shop for two decades. We miss her buoyant spirit.

Two joyful events took place either side of the first lockdown, the Weddings of faithful members of St Pauls's, Helen and Matthew Tweedle. It was a great joy to officiate at these weddings in St Paul's and St Helen's, especially as Matthew was one of the first babies I baptised.

St Paul's has continued to serve the village of Walton in many caring and pastoral ways, and we look forward to opening up the Barnabas Rooms for

community groups when it is safe to do so. I am grateful to Margaret Walker who has been pastoring the congregation, and to Susan Lee who has helped her in the leading of worship. *Rupert Martin*

The Spring

Serving everyone with the loving care and welcome of Jesus Christ.

Well 2020 has been anything but a normal year for all of us involved with the Spring. When I think of the Spring I immediately think of all the characteristics that we share with a Spring - abundance, restorative, refreshing, a constant, deep, a meeting place – all of which it has been almost impossible to be during the pandemic.

One thing that has been constant is the ever changing way in which we have had to operate to keep the Spring going – a bit like the river that feeds the Spring , its water courses forever changing their way, meandering across strange lands to ensure the Spring it feeds remains full of life giving water – the very essence of Jesus ministry and ultimately our mission – to serve everyone with the love of Jesus

So what have our strange lands looked like –

- During the initial lockdown we begin working with Sandal Castle and providing Hampers of Hope to 17 local families in need, with Home-cooked Meals and a Grocery Shop every week from April – September
- Adapting The Spring to reflect the needs of both Customers and covid legislations – different layout, new shop fittings, no seating, then reduced seating
- Operating Takeaway pop ups during periods of closure
- Opening & Closing & Opening & Closing and so on !!!
- Providing Christmas Lunches to those facing a Christmas alone, who may normally have joined us at St Helens
- Macmillan Coffee Morning Cake sale – but outside and raising the most we have ever done
- Turning to zoom for our Tear fund Big Quiz – it felt great to still be able to do this even during the Pandemic

As we look now to a brighter future, and a post pandemic landscape - I heard some one say recently that there is light at the end of the tunnel and it's not a train – I cant tell you how much we hope that is the case.

We are currently operating as a Takeaway only but look to re-open more extensively on 13th April and cannot wait to welcome folk back into The Shop – Margaret and her team have been hard at work ensuring that the layout works, people feel safe and that there is a sense of almost normal . The Café, whilst still operating as a takeaway, can offer some seating in the Garden, until indoor seating can be made available on 17th May.

As to the future – lets just say hope filled, we are wise enough I believe to take things one day at a time and to make changes as and when needed and we also now have some additional Directors to provide additional support and some future proofing.

One thing we can be sure of is that our Spring will continue to pour out our saviours love into the community and be that source of abundant welcome and hospitality to all, a place of inclusivity and love driven by our passion to serve and share our love of Jesus Christ in this holy space & beautiful community .

I thank God for all that we have learnt this year, I thank you, our PCC for your unfailing support and just the most massive thank you to Rupert & Sally for entrusting the Spring into my care.

Catherine Moxham

Women's Fellowship

We were looking forward to our programme, of a variety of speakers, but have not met, due to COVID-19, since March 2020, when we held our Lent service. Little did we know then, how things were going to turn out, but it was a fitting reflection, on how we look at Lent as a time of inward searching and how we may look with more compassion on the needs of others.

Continuing with our community charitable support, we sent a donation to the Wakefield Hospice, in lieu of the fundraising we were unable to have, which was much appreciated.Whilst sticking to the lockdown rules to keep safe and well, we have tried to maintain contact with our members, in an effort to support and keep all up to date with any developments within our church and community activities. There has been much sharing of 'ups and downs', especially remembering those of our church who have sadly passed away during the last year, but also celebrating with those who have had 'special' birthdays or anniversaries.

Hopefully, we shall 'pick up where we left off' when meetings can safely resume……and members feel confident enough to get out and about…..that is our aim ! We shall look forward to getting back together, (no doubt with a bit of cake !) as we catch up with everyone. When ? Time will tell !

Are you interested in joining us ? Just turn up and try us out…..you are assured of a warm welcome. Meetings are normally held on the second Monday of the month, at 19.30, in the Emmaus rooms at the rear of the church.

Gill Heap

Captions

Cover Cath Moxham, Manager of The Spring, smiling as ever.

Page 3 Sally & Rupert beside the Vicarage, retiring after 26 years.

Page 5 A picture of the garden of Parish Life where the organisation serves the organism of flowering ministries.

Page 9 19th Century Pilkington family Hatchments restored and relocated.

Page 10 Brightly coloured Digital Notice Board in the snow outside St Helen's.

Page 16 Marisa receiving thank you gift. The new team of Ruth, Denise and Anne.

Page 17 Angela Elphick at her licensing as Reader by Tony Robinson with her husband Richard and her parents in the Vicarage garden.

Page 19 Sally leading a beautiful Christingle service on zoom.

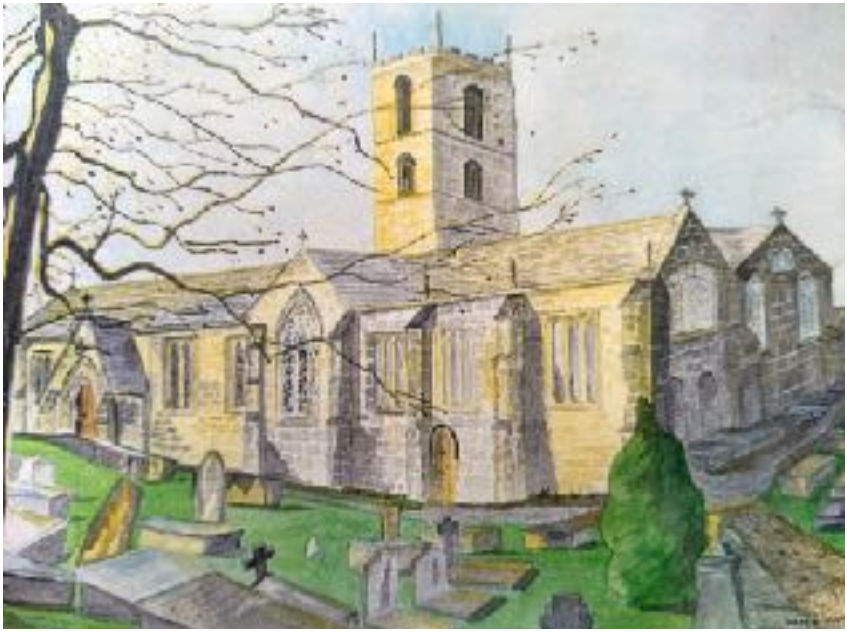
Page 21 Fran Waddington Deputy Head of Sandal Castle church School who co-ordinated the paintings which each of the 18 classes produced for the Advent Calendar on our Digital Notice Board.

Page 23 The team at The Spring producing Christmas hampers.

Page 26 Church Mission statement. Painting by Derek Foster of St Helen's Church.

Page 27 The Spring & the Portobello Community Centre.

Page 28 Easter Cross in St Paul's, Walton. St Paul's and the Barnabas Rooms.



spring

PORTOBELLO
COMMUNITY
CENTRE

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2020

Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements for the Year Ended 31 December 2020

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Report of the Trustees	1
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Balance Sheet	6
Notes to the Financial Statements	8
Detailed Statement of Financial Activities	16

Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2020.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received a gift aid donation of £20,994 (2019:£39,738) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £257,771 (2019: £268,953).

Going concern and the impact of Covid-19
The closure of our two churches for much of 2020 had a direct impact on our collections.
Budget 2020 £10,000
Actual 2020 £4,374

Planned giving and the resulting gift aid receipts have held up well.
Budget 2020 £98,000
Actual 2020 £94,753

Closure of buildings diminished our income from hiring out our rooms to various groups.
Budget 2020 £6,000
Actual 2020 £1,627

Other income streams were healthy including Car Park rental and Fees for funerals and burials.

As a result we set a budget for 2021 which was £20,000 lower than 2020, to take into account the slow recovery which is anticipated in 2021. This reduced budget was also made possible by the retirement at the end of May of two key workers, and the consequent saving on salaries and expenses.

Sandal Magna PCC is in a healthy, sustainable state, and will weather the storm of Covid-19, thanks to the ongoing giving by church members, the steps we have taken to reduce costs, and the hard work of many unpaid volunteers.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road
Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees

A North
V Buckley
R Parker
C A Orr
N Clark
R G Martin
P Brough
J L Crossman
J Foster
R Lee
S Lee
B C Pratt
D Coombes (deceased 20.4.2020)
J Ellis (resigned 14.10.2020)
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
E S Brindley
B Cutts
C A Francos (appointed 14.10.2020)

Independent Examiner

Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on ..... 2021 and signed on its behalf by:

R G Martin - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jane Crossley FCA
Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Date: 2021

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	**2020 Total funds £**	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**147,249**	**23,892**	**171,141**	208,870
Charitable activities					
Church hall lettings		**1,627**	**-**	**1,627**	6,103
Fees		**10,366**	**-**	**10,366**	11,120
Other trading activities	2	**45,572**	**3,050**	**48,622**	83,940
Other income		**68,617**	**-**	**68,617**	27,412
Total		**273,431**	**26,942**	**300,373**	337,445
EXPENDITURE ON					
Raising funds		**43,971**	**293**	**44,264**	41,980
Charitable activities					
Missionary and charitable giving		**4,126**	**-**	**4,126**	7,191
Ministry		**78,200**	**-**	**78,200**	76,301
Running costs		**73,122**	**14,222**	**87,344**	104,378
Wages		**91,525**	**14,921**	**106,446**	110,961
Total		**290,944**	**29,436**	**320,380**	340,811
NET INCOME/(EXPENDITURE)		**(17,513)**	**(2,494)**	**(20,007)**	(3,366)
Transfers between funds	10	**6,331**	**(6,331)**	**-**	-
Net movement in funds		**(11,182)**	**(8,825)**	**(20,007)**	(3,366)
RECONCILIATION OF FUNDS					
Total funds brought forward		**268,953**	**94,881**	**363,834**	367,200
TOTAL FUNDS CARRIED FORWARD		**257,771**	**86,056**	**343,827**	363,834

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	**2020 Total funds £**	2019 Total funds £
FIXED ASSETS					
Tangible assets	6	**159,120**	**68,788**	**227,908**	225,563
Investments	7	**1**	**-**	**1**	1
		159,121	**68,788**	**227,909**	225,564
CURRENT ASSETS					
Debtors	8	**31,166**	**2,123**	**33,289**	38,753
Cash at bank		**84,202**	**15,600**	**99,802**	116,246
		115,368	**17,723**	**133,091**	154,999
CREDITORS					
Amounts falling due within one year	9	**(16,718)**	**(455)**	**(17,173)**	(16,729)
NET CURRENT ASSETS		**98,650**	**17,268**	**115,918**	138,270
TOTAL ASSETS LESS CURRENT LIABILITIES		**257,771**	**86,056**	**343,827**	363,834
NET ASSETS		**257,771**	**86,056**	**343,827**	363,834

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 December 2020

FUNDS	10		
Unrestricted funds		**257,771**	268,953
Restricted funds		**86,056**	94,881
TOTAL FUNDS		**343,827**	363,834

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 2021 and were signed on its behalf by:

Trustee

Trustee

Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gathering of church member.

The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Going concern
The financial statements are prepared on the going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the risks and uncertainties arising from the Covid 19 pandemic and are taking a proactive approach to reviewing and adjusting planning and spending as well as amending the way the charity operates in line with local and national restrictions. Whilst the outcome of the pandemic is beyond any normal range of predictability, the trustees believe that the charity's financial statements are appropriately prepared under the going concern basis.

Financial reporting standard 102 - reduced disclosure exemptions
The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	-	2% on cost
Church equipment	-	10% on cost

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Fixtures and fittings	-	5% on cost
Computer equipment	-	25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	**48,622**	83,940

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

continued...

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2020	2019
PCC	**3**	3
Spring	**6**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**1**	3
	11	13

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £145,449 (2019:£151,012). These costs include £4,579 of Employer's national insurance contributions and £6,001 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	180,690	28,180	208,870
Charitable activities			
Church hall lettings	6,103	-	6,103
Fees	11,120	-	11,120
Other trading activities	79,169	4,771	83,940
Other income	27,412	-	27,412
Total	304,494	32,951	337,445
EXPENDITURE ON			
Raising funds	41,880	100	41,980
Charitable activities			
Missionary and charitable giving	7,191	-	7,191
Ministry	76,301	-	76,301
Running costs	92,028	12,350	104,378
Wages	92,302	18,659	110,961
Total	309,702	31,109	340,811
NET INCOME/(EXPENDITURE)	(5,208)	1,842	(3,366)
Transfers between funds	4,638	(4,638)	-
Net movement in funds	(570)	(2,796)	(3,366)

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	269,523	97,677	367,200
TOTAL FUNDS CARRIED FORWARD	268,953	94,881	363,834

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2020	**286,587**	**44,740**	**82,911**	**12,407**	**426,645**
Additions	**5,650**	**3,233**	**8,729**	**998**	**18,610**
At 31 December 2020	**292,237**	**47,973**	**91,640**	**13,405**	**445,255**
DEPRECIATION					
At 1 January 2020	**132,287**	**29,235**	**30,951**	**8,609**	**201,082**
Charge for year	**5,846**	**3,816**	**4,581**	**2,022**	**16,265**
At 31 December 2020	**138,133**	**33,051**	**35,532**	**10,631**	**217,347**
NET BOOK VALUE					
At 31 December 2020	**154,104**	**14,922**	**56,108**	**2,774**	**227,908**
At 31 December 2019	154,300	15,505	51,960	3,798	225,563

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2020 the capital and reserves totalled £8,250 (2019: £6,863) and the net increase in retained earnings for the year were £1,387 (2019: Loss £2,353), after a gift aid donation of £20,994 (2019: £39,738) to the PCC.

continued...

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	**39**	67
Other debtors	**4,681**	3,808
Prepayments and accrued income	**28,569**	34,878
	33,289	38,753

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	**2,316**	1,206
Social security and other taxes	**-**	1,946
Other creditors	**1,041**	1,170
Amounts due to related undertakings	**239**	416
Mission accrual	**8,878**	7,191
Accrued expenses	**4,699**	4,800
	17,173	16,729

10. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
PCC	**164,731**	**39,808**	**(55,045)**	**149,494**
Spring	**94,982**	**(57,152)**	**59,319**	**97,149**
Walton Development	**9,240**	**(169)**	**2,057**	**11,128**
	268,953	**(17,513)**	**6,331**	**257,771**
Restricted funds				
SHYP	**2,415**	**3,146**	**(4,846)**	**715**
CAP (Christians Against Poverty)	**22,495**	**(6,815)**	**1,271**	**16,951**
Oasis	**-**	**(293)**	**293**	**-**
Memorial Gardens	**69,971**	**1,468**	**(3,049)**	**68,390**
	94,881	**(2,494)**	**(6,331)**	**86,056**
TOTAL FUNDS	**363,834**	**(20,007)**	**-**	**343,827**

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**214,081**	**(174,273)**	**39,808**
Spring	**59,277**	**(116,429)**	**(57,152)**
Walton Development	**73**	**(242)**	**(169)**
	273,431	**(290,944)**	**(17,513)**
Restricted funds			
SHYP	**4,070**	**(924)**	**3,146**
CAP (Christians Against Poverty)	**19,822**	**(26,637)**	**(6,815)**
Oasis	**-**	**(293)**	**(293)**
Memorial Gardens	**3,050**	**(1,582)**	**1,468**
	26,942	**(29,436)**	**(2,494)**
TOTAL FUNDS	**300,373**	**(320,380)**	**(20,007)**

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
PCC	156,404	34,110	(25,783)	164,731
Spring	102,380	(40,321)	32,923	94,982
Walton Development	10,739	1,003	(2,502)	9,240
	269,523	(5,208)	4,638	268,953
Restricted funds				
SHYP	3,039	3,812	(4,436)	2,415
CAP (Christians Against Poverty)	23,086	(4,978)	4,387	22,495
Oasis	-	(129)	129	-
Memorial Gardens	71,552	3,137	(4,718)	69,971
	97,677	1,842	(4,638)	94,881
TOTAL FUNDS	367,200	(3,366)	-	363,834

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	221,166	(187,056)	34,110
Spring	81,989	(122,310)	(40,321)
Walton Development	1,339	(336)	1,003
	304,494	(309,702)	(5,208)
Restricted funds			
SHYP	5,084	(1,272)	3,812
CAP (Christians Against Poverty)	23,096	(28,074)	(4,978)
Oasis	(29)	(100)	(129)
Memorial Gardens	4,800	(1,663)	3,137
	32,951	(31,109)	1,842
TOTAL FUNDS	337,445	(340,811)	(3,366)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
PCC	156,404	73,918	(80,828)	149,494
Spring	102,380	(97,473)	92,242	97,149
Walton Development	10,739	834	(445)	11,128
	269,523	(22,721)	10,969	257,771
Restricted funds				
SHYP	3,039	6,958	(9,282)	715
CAP (Christians Against Poverty)	23,086	(11,793)	5,658	16,951
Oasis	-	(422)	422	-
Memorial Gardens	71,552	4,605	(7,767)	68,390
	97,677	(652)	(10,969)	86,056
TOTAL FUNDS	367,200	(23,373)	-	343,827

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	435,247	(361,329)	73,918
Spring	141,266	(238,739)	(97,473)
Walton Development	1,412	(578)	834
	577,925	(600,646)	(22,721)
Restricted funds			
SHYP	9,154	(2,196)	6,958
CAP (Christians Against Poverty)	42,918	(54,711)	(11,793)
Oasis	(29)	(393)	(422)
Memorial Gardens	7,850	(3,245)	4,605
	59,893	(60,545)	(652)
TOTAL FUNDS	637,818	(661,191)	(23,373)

11. RELATED PARTY DISCLOSURES

One person connected with the PCC received remuneration as a result of their employment by the PCC. The employee received salary plus benefits of £19,484 (2019: £18,872) as Youth Coordinator.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**20,994**	39,738
Donations	**96,814**	99,121
Gift aid	**21,533**	25,735
Legacies and appeals	**7,605**	9,614
CAP income	**19,821**	23,096
Collections (open plate)	**4,374**	11,566
	171,141	208,870
Other trading activities		
Fundraising events	**48,622**	83,940
Charitable activities		
Church hall lettings	**1,627**	6,103
Fees	**10,366**	11,120
	11,993	17,223
Other income		
Car parking income	**21,121**	27,412
Coronavirus government support - business grant	**10,000**	-
Coronavirus government support - job retention scheme	**37,496**	-
	68,617	27,412
Total incoming resources	**300,373**	337,445
EXPENDITURE		
Other trading activities		
Purchases	**5,261**	1,929
Wages	**39,003**	40,051
	44,264	41,980
Charitable activities		
Wages and pensions	**106,446**	110,961
Rates and water	**2,402**	2,303
Insurance	**10,326**	10,120
Carried forward	**119,174**	123,384

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020 £	2019 £
Charitable activities		
Brought forward	**119,174**	123,384
Light and heat	**10,347**	9,289
Telephone	**1,758**	1,712
Printing, postage and stationery	**4,873**	5,191
Sundry expenses	**4,916**	5,461
Cleaning and waste disposal	**3,500**	3,540
Repairs and maintenance	**8,910**	18,116
Church yard maintenance	**1,395**	1,913
Upkeep of services	**960**	1,674
Training costs	**2,388**	3,168
Subscriptions and licences	**12,641**	10,179
Travelling expenses	**-**	200
Office support	**756**	3,822
Children and youth work expenses	**924**	1,272
Depreciation of tangible fixed assets	**16,265**	15,601
(Profit)/Loss on sale of tangible fixed assets	**-**	5,971
Parish share and other ministry costs	**78,200**	76,301
Missionary and charitable giving	**4,126**	7,191
	271,133	293,985
Support costs		
Governance costs		
Accountancy fees	**2,730**	3,160
Professional fees	**2,253**	1,686
	4,983	4,846
Total resources expended	**320,380**	340,811
Net expenditure	**(20,007)**	(3,366)

REGISTERED CHARITY NUMBER: 1131795

Sandal Magna Parochial Church Council

Report of the Trustees and Financial Statements

Year Ended 31 December 2020

Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Sandal Magna Parochial Church Council

Contents of the Financial Statements for the Year Ended 31 December 2020

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Balance Sheet	6
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Sandal Magna Parochial Church Council

Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees also adopt the Church Accounting Regulations 2006.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The object of Sandal Magna PCC is to promote in the ecclesiastical parish the whole mission of the Church.

Our mission is that with Jesus.. the lost are found, the found grow and the lonely are enfolded.

ACHIEVEMENT AND PERFORMANCE
Charitable activities
The PCC produces a separate document, the Annual Review, which highlights the activities of all the groups within the PCC throughout 2020.

The Spring Community Cafe Limited is a wholly owned subsidiary of the PCC. The company's trading activities are reflected in the company's own financial statements. The PCC received a gift aid donation of £20,994 (2019:£39,738) from the company during the year.

FINANCIAL REVIEW
Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitment held.

At the year end, the unrestricted reserves were £257,771 (2019: £268,953).

Going concern and the impact of Covid-19
The closure of our two churches for much of 2020 had a direct impact on our collections.
Budget 2020 £10,000
Actual 2020 £4,374

Planned giving and the resulting gift aid receipts have held up well.
Budget 2020 £98,000
Actual 2020 £94,753

Closure of buildings diminished our income from hiring out our rooms to various groups.
Budget 2020 £6,000
Actual 2020 £1,627

Other income streams were healthy including Car Park rental and Fees for funerals and burials.

As a result we set a budget for 2021 which was £20,000 lower than 2020, to take into account the slow recovery which is anticipated in 2021. This reduced budget was also made possible by the retirement at the end of May of two key workers, and the consequent saving on salaries and expenses.

Sandal Magna PCC is in a healthy, sustainable state, and will weather the storm of Covid-19, thanks to the ongoing giving by church members, the steps we have taken to reduce costs, and the hard work of many unpaid volunteers.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Parochial Church Council Powers Measure (1956) and Church representation rules and constitutes an unincorporated Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131795

Principal address

Parish Office, St Helen's Parish Church
Barnsley Road
Sandal
Wakefield
West Yorkshire
WF2 6EJ

Trustees

A North
V Buckley
R Parker
C A Orr
N Clark
R G Martin
P Brough
J L Crossman
J Foster
R Lee
S Lee
B C Pratt
D Coombes (deceased 20.4.2020)
J Ellis (resigned 14.10.2020)
M Keeton
M R Walker
C Reed-Rountree
J Finn
L Finn
E S Brindley
B Cutts
C A Francos (appointed 14.10.2020)

Independent Examiner

Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Approved by order of the board of trustees on ..... 2021 and signed on its behalf by:

R G Martin - Trustee

Independent examiner's report to the trustees of Sandal Magna Parochial Church Council
I report to the charity trustees on my examination of the accounts of Sandal Magna Parochial Church Council (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jane Crossley FCA
Jolliffe Cork LLP
Chartered Accountants
33 George Street
Wakefield
West Yorkshire
WF1 1LX

Date: 2021

Sandal Magna Parochial Church Council

Statement of Financial Activities
for the Year Ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	**2020 Total funds £**	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**147,249**	**23,892**	**171,141**	208,870
Charitable activities					
Church hall lettings		**1,627**	**-**	**1,627**	6,103
Fees		**10,366**	**-**	**10,366**	11,120
Other trading activities	2	**45,572**	**3,050**	**48,622**	83,940
Other income		**68,617**	**-**	**68,617**	27,412
Total		**273,431**	**26,942**	**300,373**	337,445
EXPENDITURE ON					
Raising funds		**43,971**	**293**	**44,264**	41,980
Charitable activities					
Missionary and charitable giving		**4,126**	**-**	**4,126**	7,191
Ministry		**78,200**	**-**	**78,200**	76,301
Running costs		**73,122**	**14,222**	**87,344**	104,378
Wages		**91,525**	**14,921**	**106,446**	110,961
Total		**290,944**	**29,436**	**320,380**	340,811
NET INCOME/(EXPENDITURE)		**(17,513)**	**(2,494)**	**(20,007)**	(3,366)
Transfers between funds	10	**6,331**	**(6,331)**	**-**	-
Net movement in funds		**(11,182)**	**(8,825)**	**(20,007)**	(3,366)
RECONCILIATION OF FUNDS					
Total funds brought forward		**268,953**	**94,881**	**363,834**	367,200
TOTAL FUNDS CARRIED FORWARD		**257,771**	**86,056**	**343,827**	363,834

The notes form part of these financial statements

Sandal Magna Parochial Church Council

Balance Sheet
31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	**2020 Total funds £**	2019 Total funds £
FIXED ASSETS					
Tangible assets	6	**159,120**	**68,788**	**227,908**	225,563
Investments	7	**1**	**-**	**1**	1
		159,121	**68,788**	**227,909**	225,564
CURRENT ASSETS					
Debtors	8	**31,166**	**2,123**	**33,289**	38,753
Cash at bank		**84,202**	**15,600**	**99,802**	116,246
		115,368	**17,723**	**133,091**	154,999
CREDITORS					
Amounts falling due within one year	9	**(16,718)**	**(455)**	**(17,173)**	(16,729)
NET CURRENT ASSETS		**98,650**	**17,268**	**115,918**	138,270
TOTAL ASSETS LESS CURRENT LIABILITIES		**257,771**	**86,056**	**343,827**	363,834
NET ASSETS		**257,771**	**86,056**	**343,827**	363,834

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 December 2020

FUNDS	10		
Unrestricted funds		**257,771**	268,953
Restricted funds		**86,056**	94,881
TOTAL FUNDS		**343,827**	363,834

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 2021 and were signed on its behalf by:

Trustee

Trustee

Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

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The PCC has taken advantage under the Charities Act 2011 from preparing group accounts.

Going concern
The financial statements are prepared on the going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees have considered the risks and uncertainties arising from the Covid 19 pandemic and are taking a proactive approach to reviewing and adjusting planning and spending as well as amending the way the charity operates in line with local and national restrictions. Whilst the outcome of the pandemic is beyond any normal range of predictability, the trustees believe that the charity's financial statements are appropriately prepared under the going concern basis.

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- the requirements of Section 7 Statement of Cash Flows.

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All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

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Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and buildings	-	2% on cost
Church equipment	-	10% on cost

continued...

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Fixtures and fittings	-	5% on cost
Computer equipment	-	25% on cost

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and church wardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

2. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	**48,622**	83,940

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

continued...

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2020	2019
PCC	**3**	3
Spring	**6**	6
SHYP	**1**	1
CAP (Christians Against Poverty)	**1**	3
	11	13

No employees received emoluments in excess of £60,000.

Total employee costs for the year amounted to £145,449 (2019:£151,012). These costs include £4,579 of Employer's national insurance contributions and £6,001 of Employer's pension contributions.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	180,690	28,180	208,870
Charitable activities			
Church hall lettings	6,103	-	6,103
Fees	11,120	-	11,120
Other trading activities	79,169	4,771	83,940
Other income	27,412	-	27,412
Total	304,494	32,951	337,445
EXPENDITURE ON			
Raising funds	41,880	100	41,980
Charitable activities			
Missionary and charitable giving	7,191	-	7,191
Ministry	76,301	-	76,301
Running costs	92,028	12,350	104,378
Wages	92,302	18,659	110,961
Total	309,702	31,109	340,811
NET INCOME/(EXPENDITURE)	(5,208)	1,842	(3,366)
Transfers between funds	4,638	(4,638)	-
Net movement in funds	(570)	(2,796)	(3,366)

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	269,523	97,677	367,200
TOTAL FUNDS CARRIED FORWARD	268,953	94,881	363,834

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Church equipment £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 January 2020	**286,587**	**44,740**	**82,911**	**12,407**	**426,645**
Additions	**5,650**	**3,233**	**8,729**	**998**	**18,610**
At 31 December 2020	**292,237**	**47,973**	**91,640**	**13,405**	**445,255**
DEPRECIATION					
At 1 January 2020	**132,287**	**29,235**	**30,951**	**8,609**	**201,082**
Charge for year	**5,846**	**3,816**	**4,581**	**2,022**	**16,265**
At 31 December 2020	**138,133**	**33,051**	**35,532**	**10,631**	**217,347**
NET BOOK VALUE					
At 31 December 2020	**154,104**	**14,922**	**56,108**	**2,774**	**227,908**
At 31 December 2019	154,300	15,505	51,960	3,798	225,563

7. FIXED ASSET INVESTMENTS

The investment in group undertakings represents 100% of the issued ordinary share capital in The Spring Community Cafe Limited. The company was registered in England and its principal activity is that of a cafe providing hot and cold food and beverages to the community of Sandal. At 31 December 2020 the capital and reserves totalled £8,250 (2019: £6,863) and the net increase in retained earnings for the year were £1,387 (2019: Loss £2,353), after a gift aid donation of £20,994 (2019: £39,738) to the PCC.

continued...

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	**39**	67
Other debtors	**4,681**	3,808
Prepayments and accrued income	**28,569**	34,878
	33,289	38,753

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	**2,316**	1,206
Social security and other taxes	**-**	1,946
Other creditors	**1,041**	1,170
Amounts due to related undertakings	**239**	416
Mission accrual	**8,878**	7,191
Accrued expenses	**4,699**	4,800
	17,173	16,729

10. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
PCC	**164,731**	**39,808**	**(55,045)**	**149,494**
Spring	**94,982**	**(57,152)**	**59,319**	**97,149**
Walton Development	**9,240**	**(169)**	**2,057**	**11,128**
	268,953	**(17,513)**	**6,331**	**257,771**
Restricted funds				
SHYP	**2,415**	**3,146**	**(4,846)**	**715**
CAP (Christians Against Poverty)	**22,495**	**(6,815)**	**1,271**	**16,951**
Oasis	**-**	**(293)**	**293**	**-**
Memorial Gardens	**69,971**	**1,468**	**(3,049)**	**68,390**
	94,881	**(2,494)**	**(6,331)**	**86,056**
TOTAL FUNDS	**363,834**	**(20,007)**	**-**	**343,827**

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	**214,081**	**(174,273)**	**39,808**
Spring	**59,277**	**(116,429)**	**(57,152)**
Walton Development	**73**	**(242)**	**(169)**
	273,431	**(290,944)**	**(17,513)**
Restricted funds			
SHYP	**4,070**	**(924)**	**3,146**
CAP (Christians Against Poverty)	**19,822**	**(26,637)**	**(6,815)**
Oasis	**-**	**(293)**	**(293)**
Memorial Gardens	**3,050**	**(1,582)**	**1,468**
	26,942	**(29,436)**	**(2,494)**
TOTAL FUNDS	**300,373**	**(320,380)**	**(20,007)**

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
PCC	156,404	34,110	(25,783)	164,731
Spring	102,380	(40,321)	32,923	94,982
Walton Development	10,739	1,003	(2,502)	9,240
	269,523	(5,208)	4,638	268,953
Restricted funds				
SHYP	3,039	3,812	(4,436)	2,415
CAP (Christians Against Poverty)	23,086	(4,978)	4,387	22,495
Oasis	-	(129)	129	-
Memorial Gardens	71,552	3,137	(4,718)	69,971
	97,677	1,842	(4,638)	94,881
TOTAL FUNDS	367,200	(3,366)	-	363,834

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	221,166	(187,056)	34,110
Spring	81,989	(122,310)	(40,321)
Walton Development	1,339	(336)	1,003
	304,494	(309,702)	(5,208)
Restricted funds			
SHYP	5,084	(1,272)	3,812
CAP (Christians Against Poverty)	23,096	(28,074)	(4,978)
Oasis	(29)	(100)	(129)
Memorial Gardens	4,800	(1,663)	3,137
	32,951	(31,109)	1,842
TOTAL FUNDS	337,445	(340,811)	(3,366)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
PCC	156,404	73,918	(80,828)	149,494
Spring	102,380	(97,473)	92,242	97,149
Walton Development	10,739	834	(445)	11,128
	269,523	(22,721)	10,969	257,771
Restricted funds				
SHYP	3,039	6,958	(9,282)	715
CAP (Christians Against Poverty)	23,086	(11,793)	5,658	16,951
Oasis	-	(422)	422	-
Memorial Gardens	71,552	4,605	(7,767)	68,390
	97,677	(652)	(10,969)	86,056
TOTAL FUNDS	367,200	(23,373)	-	343,827

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
PCC	435,247	(361,329)	73,918
Spring	141,266	(238,739)	(97,473)
Walton Development	1,412	(578)	834
	577,925	(600,646)	(22,721)
Restricted funds			
SHYP	9,154	(2,196)	6,958
CAP (Christians Against Poverty)	42,918	(54,711)	(11,793)
Oasis	(29)	(393)	(422)
Memorial Gardens	7,850	(3,245)	4,605
	59,893	(60,545)	(652)
TOTAL FUNDS	637,818	(661,191)	(23,373)

11. RELATED PARTY DISCLOSURES

One person connected with the PCC received remuneration as a result of their employment by the PCC. The employee received salary plus benefits of £19,484 (2019: £18,872) as Youth Coordinator.

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donation from The Spring Community Cafe Limited	**20,994**	39,738
Donations	**96,814**	99,121
Gift aid	**21,533**	25,735
Legacies and appeals	**7,605**	9,614
CAP income	**19,821**	23,096
Collections (open plate)	**4,374**	11,566
	171,141	208,870
Other trading activities		
Fundraising events	**48,622**	83,940
Charitable activities		
Church hall lettings	**1,627**	6,103
Fees	**10,366**	11,120
	11,993	17,223
Other income		
Car parking income	**21,121**	27,412
Coronavirus government support - business grant	**10,000**	-
Coronavirus government support - job retention scheme	**37,496**	-
	68,617	27,412
Total incoming resources	**300,373**	337,445
EXPENDITURE		
Other trading activities		
Purchases	**5,261**	1,929
Wages	**39,003**	40,051
	44,264	41,980
Charitable activities		
Wages and pensions	**106,446**	110,961
Rates and water	**2,402**	2,303
Insurance	**10,326**	10,120
Carried forward	**119,174**	123,384

Sandal Magna Parochial Church Council

Detailed Statement of Financial Activities for the Year Ended 31 December 2020

	2020 £	2019 £
Charitable activities		
Brought forward	**119,174**	123,384
Light and heat	**10,347**	9,289
Telephone	**1,758**	1,712
Printing, postage and stationery	**4,873**	5,191
Sundry expenses	**4,916**	5,461
Cleaning and waste disposal	**3,500**	3,540
Repairs and maintenance	**8,910**	18,116
Church yard maintenance	**1,395**	1,913
Upkeep of services	**960**	1,674
Training costs	**2,388**	3,168
Subscriptions and licences	**12,641**	10,179
Travelling expenses	**-**	200
Office support	**756**	3,822
Children and youth work expenses	**924**	1,272
Depreciation of tangible fixed assets	**16,265**	15,601
(Profit)/Loss on sale of tangible fixed assets	**-**	5,971
Parish share and other ministry costs	**78,200**	76,301
Missionary and charitable giving	**4,126**	7,191
	271,133	293,985
Support costs		
Governance costs		
Accountancy fees	**2,730**	3,160
Professional fees	**2,253**	1,686
	4,983	4,846
Total resources expended	**320,380**	340,811
Net expenditure	**(20,007)**	(3,366)