

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

England & Wales - Charity number 1131779

Details

Other names ALL SAINTS PCC, CHEADLE HULME

Status Registered

Legal form Previously excepted

Registered 2009-09-23

Register [View on the Charity Commission register](#)

Contact

Address All Saints Vicarage
27 Church Road
Cheadle Hulme
Cheadle
Cheshire
SK8 7JL

Phone 01614858282

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Public worship open to all. Provide sacred space for personal prayer and thought. Pastoral work visiting sick and bereaved. Teach Christianity via sermons, courses and study groups. Provide young person's activities. Promote Christianity by events & mtgs, and distribution of literature. Support ecumenical partnership of churches ('Churches Together...'). Support other charities in UK and abroad.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£147,845	£126,924	-	-
2023-12-31	£101,296	£138,601	-	-
2022-12-31	£108,729	£129,052	-	-
2021-12-31	£71,986	£129,164	-	-
2020-12-31	£71,692	£127,399	-	-

Trustees

Name	Role	Appointed
ANDREW PETER HUGHES		2025-01-19
CHRISTINE ANNE SPENCER	Secretary	2024-05-05
CLARE JANET RUSSELL		2016-04-01
FRANCES PICKETT		2012-10-27
JANET EVELYN ASHMAN		
JANET KATHLEEN VALENTINE		2013-10-22
JENNIFER MARJORIE PICKERING		2023-04-01
JEREMY REGINALD VALENTINE		
JULIA RUTH BALL		
KATHERINE JANE HUGHES		2015-04-01
LILY MITCHELHILL		2023-04-01
LISA BACON		2025-05-11
MARGARET EPPS		
Rev SARAH HANCOCK		2021-01-05

Accounts



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2024

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev'd Sarah Hancock

PCC Chair

Section One: Background

Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area ten miles south of Manchester and three miles south-west of the centre of Stockport. It is now one of two parishes with three Anglican churches in Cheadle Hulme, the others being St Andrews and Emmanuel, now both in one parish. All Saints is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC is responsible for co-operating with the incumbent in promoting within the ecclesiastical parish the whole mission of the Church: pastoral, evangelical, social and ecumenical. It is also responsible for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

The Annual Report and Accounts 2024

This document is the twenty fifth report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One: Background** introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four: Life of the Church** sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five: The PCC** sets out the membership, administration and activities of the PCC in 2024.
- **Section Six: Finance** sets out our approach to finance and the key accounting policies adopted by the PCC.
- **Section Seven: Financial Accounts** for the Year Ending 31 December 2024 and the Independent Examiner's Report on those accounts.

Vicar's Report

2024 has been a busy year for our church. As well as the usual services on Sundays and Wednesdays, and special seasonal services of worship, we had many other activities that have built friendships and truly made our church a place where All Are Welcome.

We began early in the year with a pancake party on Shrove Tuesday with around 150 people coming along from church and the community.

In the summer we had a 'Work Day' at the church which sorted out our cellar and many other jobs around the churchyard and the church – we filled an entire skip!

In October we again shared free hot chocolate with the trick or treaters who visit Hill Top Avenue with over 200 cups given away – thank you to the Friendship Café team who came and helped.

In November we held our annual Makers' Market in our Parish Rooms and raised over £1,500 for the church.

The Vicarage also held two events with Tea at the Vicarage in the summer and Mulled Wine and Mince Pies at Christmas, a great chance to mingle and chat outside coffee time after church.

Throughout the year All Saints has hosted Greenbank Preparatory School and Thorn Grove Primary School who came and learned about church buildings and tried on the vicar's vestments. At Advent I went into Thorn Grove, Greenbank and Hursthead Primary Schools to talk about how we celebrate Advent at church. I now go regularly into Thorn Grove to offer a Christian aspect to their values at school.

It has been a brilliant year for meeting people from our community at our door and beyond it. As part of helping people to understand more about the Christian faith, we ran an Alpha course in January of 2024, and continued with our Discovery Group on Tuesday evenings. The Discovery Group has had a combination of bible study on Ephesians, watching the TV series The Chosen and discussing it as we watch.

We continue in our vision of All Are Welcome at our door, to our building, and beyond our building and look forward to seeing who we will meet and welcome in 2025. Below are a few photos from 2024.

Rev'd Sarah Hancock



Pet Service



Hot Chocolates on Hill Top Avenue



Messy Church – can you guess the theme? Sheep were involved.



Pancake Party at church.



Carol Service

All Saints Mission Statement

We welcome all because God first welcomes us.

We seek to be an inclusive church where “All are Welcome”. Where everyone is celebrated and where all are affirmed no matter where they are on their journey of faith.

From whether you want to come and ask questions and explore, to whether you are looking to deepen your faith and to encourage and equip others, you’ll find a place with us.

To make sure we are welcoming in all areas of our church we have divided up this vision in to three areas: welcome at the door; welcome to our building; welcome beyond our door.

Welcome at our door focuses on our worship; welcome to our building focuses on the work needed for the upkeep of our building; welcome beyond our front door is our mission and outward focus to our community.

Section Two: Welcome at our Door

Welcome at our door focuses on the weekly pattern of worship at All Saints Church with the addition of special services throughout the year that punctuate big celebrations of Christmas and Easter with those quieter festivals, such as Ash Wednesday and Ascension Day. The Worship is to deepen our journey of faith. Worship is the key aspect of All Saints church. Many things help us to sustain a worshipping community at church, from the people involved to the furnishings around us.

To cultivate our faith, and to learn more about it, we have a variety of different groups that help people of all ages learn more about God and the Christian faith.

Worship Services

Our Sunday and Wednesday Communion services have regular congregations with the occasional visitor. This past year we have seen people come and join our congregations and remain with us. Our Evensong numbers have dropped in number but moving our time to 3:30pm has meant that our regulars have been able to come. We continue to stream our Sunday service which has even helped All Saints to go on holiday – Maderia is the furthest I have had reported to me.

Our Christmas Carol and Crib services yet again grew in number with many coming who we have invited throughout the year.

Messy Church has continued to grow and some of our young people have come to help on team. We did say goodbye to Anne Lee who after many years of serving on the Messy Team deservedly retired – you can still see her serving a brew at many other events.

This year we had another successful Pet Service with many canine friends and a feline one celebrated. For the first time, I conducted the Remembrance Service at the War Memorial in Cheadle Hulme with support from two of our choir.

One highlight of the year was presenting Euan from Messy Church for confirmation at St Michaels and All Angels church in Bramhall.

Throughout the year I have conducted many baptisms and funerals, and 1 wedding, it is always a privilege to welcome and support people at the most joyful and most sorrowful moments in their lives.

Here at All Saints, we also said goodbye to some of our long-standing members of our church, they will be missed, and we remember them fondly.



Rev'd Sarah at the wedding of Ruth and William.



Confirmation Service for Euan with Bishop Mark.



Rev'd Sarah with Jenny and Paula from All Saints Choir at the Remembrance service in Cheadle Hulme.



Messy Church hosted our Christingle Service 2024

Rev'd Sarah Hancock, PCC Chair

All Saints PCC Annual Report and Accounts 2024

Choir Report

The worship at All Saints continues to be enhanced by the commitment of the members of its Choir. Indeed, All Saints is one of the few churches in the area which has a regular, robed choir leading the music for Sung Eucharist on a Sunday morning.

Another, equally large part of the choir's role is to sing Evensong on the second Sunday of the month, currently at 3.30pm. This involves singing music which is slightly different from the morning service. As well hymns there are Responses, the Psalm set for the day and, for most of the year, the Magnificat and Nunc Dimitis. All these parts of the service are chanted: the choir also sings an Anthem.

In addition to these regular Services the choir provides appropriate music for Ash Wednesday and Maundy Thursday, and for the Advent Reflective Service and the Carol Service. We would like to thank all those who have expressed their appreciation of the contribution our singers have made to the worship of the Church both Sunday by Sunday and in the special Services.

Several members of the choir had never sung in a choir before they came to sing with us. If you enjoy singing and are willing to learn, why not speak to one of the choir members or to me. We do work hard but we also have fun and enjoy the great pleasure of making music together. Choir practice is at 2.30pm on a Wednesday afternoon.

Trevlyn Thomas, Organist

Church Flower Group

The Flower Group has continued to run smoothly over the last twelve months. We continue to work with reduced numbers and attempts to recruit have produced little response over recent years. However, we have been joined recently by Steph Harris who has proved to be invaluable – a very willing, talented arranger with a welcome sense of humour. We are so happy she has joined our team.

Once again, the highlight of our year was the Christmas Coffee Morning when we raise funds to pay for the flowers, equipment and materials used to decorate the church throughout the year. It's always a jolly morning and, despite the foul weather, people turned out to support us and we managed to raise £517.00.

Frances Pickett, Flower Group Coordinator



Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Rev'd Sarah Hancock continues in the role of Assistant Rural Dean.

Cheadle Deanery Synod met three times in 2024.

The first meeting of the year, in March, was held at All Hallows, Cheadle Hulme. Jon Pocock, the Diocesan Strategic Programme Director, gave a presentation on the new Diocesan Vision and Strategy.

In June, we met at the Upper Room in Cheadle. Fiona Bond told us about the work of Papyrus – the Parents' Association for the Prevention of Young Suicide.

The final meeting of the year, in October, was held at St Michael & All Angels, Bramhall. We were delighted to welcome Bishop Sam, the Bishop of Stockport, who gave a most interesting talk and answered questions from members of Synod.

Meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

[Julia Ball, PCC Deanery Synod Representative](#)

The James Group

The James Group chose its name inspired by the Epistle of St James, where the writer urges us to pray for the sick and assures us that “the prayer of the righteous is powerful and effective.”

The James Group meets on the first Thursday of each month at 2.00pm in the church meeting room. The group updates on those whom we have been asked to pray for. A short service is held; we say out loud the names of those people we have been asked to pray for. Prayer is offered on behalf of those in need of prayer for sickness, any other adversity, or cause for concern.

The members of the James Group pray daily for those whom they have committed to pray; the James Group prayer list is mentioned in intercessions at our church services.

Many requests were made to the James Group, from our church family and from members of our local community during the past year.

We thank our loving God for the commitment and devotion of the James Group members.

We gratefully acknowledge, with thanks, the prayers of those who remain part of our prayer group but are now unable to attend meetings. These members are remembered with love.

The James Group is keen to welcome new members; all are welcome to join us.

We thank our loving Father for the many answered prayers and pray for the continued power of our prayers through Jesus Christ our Lord.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us into a healing community which will bring glory to your name. Amen.

Linda Ackerley, Pastoral Worker

Afternoon Bible Discussion Group

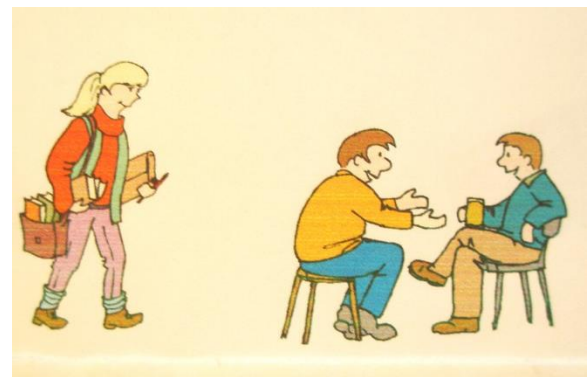
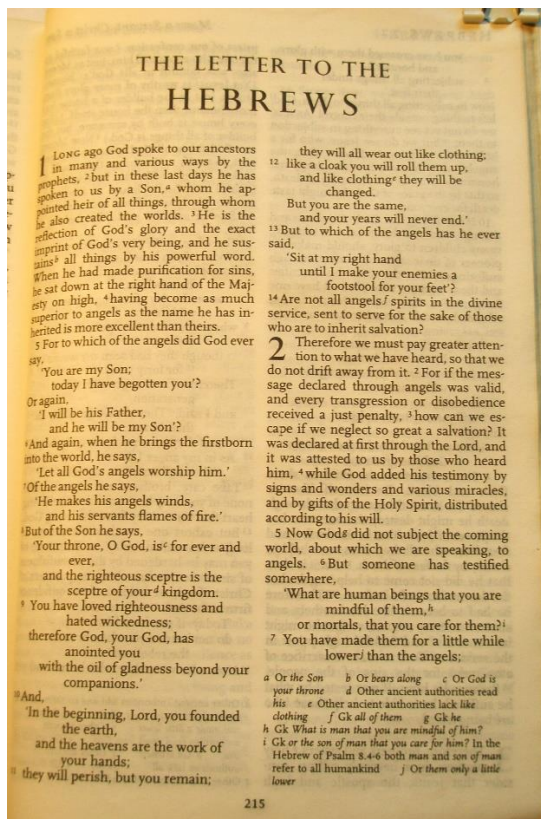
Yet again this group has been made most welcome in the home of Constance and David Jones, for whose warm and generous hospitality we continue to be most grateful.

Between January and March, we continued our 2023-24 study of St. Paul's letter to the Romans as we turned our attention to more practical concerns by considering what Paul has to teach us regarding living as a Christian people.

Our choice of study for our 2024-25 Season has proved even meatier than the letter to the Romans as we are now considering some aspects of the Letter to the Hebrews. This has involved much reflection on the impact of Christianity on the Jews of the time and on their ways of interpreting scripture.

All our discussions are conducted with good humour and respect for one another's contributions.

Pat Yates & Michael Aiers



Section Three: Welcome to our Building

Welcome to our building continues to be a focus as substantial building work needs to take place to the external and internal walls of our main worship area.

Our building is used most days for worship, children's groups and the Friendship Café, as well as a dedicated group of volunteers who make sure the building is clean and is appropriately dressed for worship.

As the PCC, we have included this section to remind us that we are custodians of the building which has been part of the village of Cheadle Hulme for a long time, and we want to be able to pass it on to future generations in good working order.

Section Four: Welcome beyond our Front Door

Welcome beyond our front door is all the things that we are doing to connect with our community with the good news of Jesus through our words and actions. Through our connections we hope to transform the community around us. We develop these connections through the groups that are held in our buildings and by raising money for local and national charities. Through our online presence we hope to continue to cultivate more connections with our local community.

Friendship Café

The All Saints Friendship Café was launched in April 2023 and it has become an essential and integral part of church life and the life of the wider Cheadle Hulme community.

The Friendship Café is now successfully established and operates on a weekly basis each Wednesday in term-time, offering light refreshments of soup, sandwiches, cakes, treats and an endless supply of tea and coffee. The café not only offers refreshment, it also gives the opportunity for friendship, a listening ear, with a welcome of kindness and care.

The Friendship Café is attended by church members and members of our local community who have been directed to us or seen the sign outside and come in. We have had many new attendees this year and our café now serves between 20 – 30 people each week, sometimes more.

We have a team of the most giving, generous, committed volunteers. They bake, make soup and most importantly willingly give their time and compassion. It is this remarkable team that have made the Friendship Café the success it is.

Christmas is marked with a party, as are other significant dates in the church calendar. The volunteers source the little touches that make all the difference. This ensures there are always smiling faces and happy voices.

We look forward to a beautiful future for the Friendship Café. What was born out of the somewhat dismal days of COVID-19 and warm spaces, has flourished into a wonderful, heart-warming coming together of friendship and companionship, tended lovingly by the volunteers who give their all.

Linda Ackerley, Pastoral Worker

Senior Fellowship

During the past year, sadly members of our senior fellowship have passed away. We are grateful for their treasured friendship and for the happy times we were able to spend together.

Offers of help have continued throughout the year; phone calls to check on well-being and to enquire if shopping or other help is required. Home visits have taken place and been enjoyed. Home Communion visits for those unable to attend our church services continue. It is a privilege and an honour to visit members of our congregation in friendship and fellowship in their own homes.

Hillbrook Grange, a local care home in the community is visited every four weeks, offering the opportunity for residents to be involved in a Home Communion Service.

Special themed services are held at significant dates in the church calendar, for example Christmas, Easter and Remembrance Sunday. The services follow the Home Communion service format, and a well-known hymn or carol encourages the residents to join together and sing.

Many memories are shared after the services over coffee, and we give grateful thanks for the opportunity and privilege of being invited into the care home.

Linda Ackerley, Pastoral Worker

Craft Group

The Craft Group has not really recovered since the COVID-19 pandemic lockdown. We are all several years older and time has taken its toll. Before we reconvened some of our members died, others do not feel secure going out on their own or cannot find transport and some prefer the comfort of their own firesides.

I took an executive decision at the outset to reduce the number of meetings to 1 a month, each second Thursday, 2-4 pm, with everyone working on their own projects. However, as an existing member said "We like being told what do" I've attempted to come up with new ideas, but we haven't increased our numbers, at best eight, sometimes only two.

We look forward to the better weather and hope the muse will inspire.

Frances Pickett

Parish Rooms

In 2024 our Parish Rooms are still popular with our community for holding a variety of groups from pilates to dance clubs, guitar lessons and well-being sessions. We have a new business at the front of the Parish Rooms which started towards the end of 2024.

The rooms still have lots of work needed and the committee is looking for new members to join who will help the development of a vision and the next steps for our Parish Rooms.

The Parish Rooms hosted a bingo night, harvest lunch and the Makers' Market on behalf of church. These are always well attended and enjoyed by all the community. We look forward to the Makers' Market coming back in 2025!



Makers' Market 2024.

[Rev'd Sarah Hancock, Parish Rooms Committee Chair](#)

Charities Committee

We have been able to stage four events during 2024. The first was held in the Parish Rooms on Saturday 9 March and consisted of a Bingo session followed, after refreshments, by a General Knowledge Quiz. The consensus was that it had been an enjoyable event and made a profit of £369.87.

On Saturday 11 May we held a Coffee Morning in the Meeting Room. Although the attendance was less than hoped for, it was a good social get together and raised £171.

Our third event was a repeat, on Saturday 29 June, of the always enjoyable Beetle Drive hosted by Lily Mitchelhill with the same format as 2023; two Beetle sessions separated by a refreshment interval. It is intended to have the Beetle Drive as our annual summer event. £249 was raised.

The major fundraising event was the Harvest Lunch on Sunday 6 October which was highly successful and made a profit of £424.26 – nearly £50 more than in 2023.

With the monies raised, we were able to make donations of £425 to each of our charities – ARC Centre Stockport, The Wellspring and Greater Manchester Blood Bikes.

We would like to make an especial mention of the amounts raised due to the efforts of Jenny Rothwell who undertakes the running of our raffles with such dedication and enthusiasm. Few people are able to resist buying raffle tickets and long may this continue!

[David Pickett, Charities Committee](#)

Christian Aid & Churches Together in Cheadle Hulme

A collection at the Churches Together in Cheadle Hulme evensong at All Saints in January 2024 raised £17.50.

In March, the total donated at the Lent Lunch at All Saints was £263.50.

During Christian Aid Week in May, volunteers from All Saints delivered envelopes to 1,963 houses in Cheadle Hulme. As in previous years, we did not go back to collect the envelopes. Some people brought their envelopes to church, giving a total of £452.25. Some envelopes were taken to other churches and there were also on-line donations to our Just Giving web page. The total for all the churches in CTCH was over £2,680. Our distribution of the envelopes may also have resulted in further on-line giving made directly to the main Christian Aid site.

In the summer, Kate and Andrew Hughes went on a June Jaunt which raised a wonderful £610 and in November we held our Sponsored Swim which raised £580 from All Saints. The total for CTCH was over £1,900.

The total raised directly by All Saints for Christian Aid in 2024 was £1,923.25. These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball



Churches Together in Cheadle Hulme

Churches together in Cheadle Hulme: this body is formed from members of the churches of Cheadle Hulme who meet to organize various events through the year for us all.

The Christmas Carol Service at Oak Meadow is one of these, as is the triumphant Easter Service also at Oak Meadow. Often, to add to the enjoyment, the Salvation Army will play at these services in the open air, and members of the public also join us. Some of the nearby churches kindly provide refreshments at the services. Chocolate, tea, coffee with mince pies near Christmas, and hot cross buns instead of mince pies at Easter.

During Lent each church hosts a Lent Lunch, on a Saturday morning, of soup, bread and cheese.

On the last Sunday of any month with five Sundays in it, the churches take it in turn host a service. Representatives of each church meet together regularly as do the clergy.

Finally, on the first Friday of March either in the afternoon or the evening the churches come together to present a service for World Day of Prayer, produced by the ladies of a different country each year. Each church takes it in turn to host the service.

Representative for All Saints, Lily Mitchelhill

Chelwood Foodbank Plus

The Foodbank at Chelwood continues to serve the people of Stockport who are in need.

They are supported in many ways by organisations, companies, Churches, schools and many individuals. At All Saints we have had 3 collections during the year though many in our congregation also support the Foodbank personally. Donations are always welcome!

Constance Jones

Mainly Music Pre-school Children's Group

Mainly Music is a pre-school group held in the church. We have held weekly Mainly Music sessions on a Monday morning throughout term-time in 2024. The sessions are full of songs and rhymes, actions and movement designed to engage the children with their carers.

We have welcomed new families this year including mums, dads, grandparents and carers. It has been a wonderful opportunity to connect with people and welcome them into All Saints Church. The music session lasts for approximately 30 minutes and is followed by 45 minutes of eat/ play/ chat. Snacks are served followed by a play time in the meeting room with toys and puzzles. The charge per family was raised to £3 per session in September 2024.

Singing with our rainbow shakers



Snack time



Playtime



We are very grateful to our team of volunteers who help run the session – setting up the space, providing refreshments and clearing away afterwards.

Clare Russell, Pastoral Worker

7TH Cheadle Hulme (All Saints) Scout Group

Happy New Year to everyone, wishing you all the best for 2025.

As always, 2024 was busy and we are back to normal after the damage COVID-19 did to us all. We are still building up numbers so that we have 17 or so in the Beaver Section and hopefully a minimum 24 Cubs in that section.

We have offers from parents who may wish to get more involved, and we now have a fantastic group of young leaders who help out at Friday meetings.

We managed two camps last year and events throughout with loads of our Beavers and Cubs getting top awards, Bronze or Silvers. We have a regular badge programme with events through the year, canoeing down the Mersey, Alderley Edge mines and we have just booked Rainbow88 in the village to celebrate the Chinese New Year.

We are fortunate enough to now have an accountant analysing what we do and how to make the group stronger, so with the already established Leaders we are now in a great place. We are always grateful for any support and ways to generate funding to grow 7th Cheadle Hulme.

So once again, we hope you all have a happy, healthy and prosperous New Year.

Andy Thompson, GSL

Digital Communications

All Saints digital channels continue to be vital ways to show 'All are Welcome' at our church.

Livestreaming services

We continue to livestream the majority of Sunday 10am services, but also special services and funerals (where requested).

The purchase of the WiFi-connected camera allowed us to remove the cables which had been 'temporarily' taped to the floor. This removed a possible trip hazard for our congregation and allowed the operator to sit more comfortably at the sound desk.

The live 'audience' on YouTube can be up to eight computers (which may be viewed by more than 1 person at a time). The number of views increases to an average of around 35 by the end of the week.

Livestreaming makes our services accessible to those who cannot join onsite. Viewers have shared how much it means to them to be able to join worship in their 'home' church. It also allows those who are looking for a local church to get a sense of our worship.

Thank you to Andrew Hughes and Roger Owens for their Tech Team help. We continue to look for volunteers to expand our numbers. Contact [Contact Sarah Ball](#) if you are interested.

YouTube channel

The [All Saints YouTube channel](#) is the 'home' for our videos. It is the place to find livestreams and recordings of past services. It also hosts reflections.

Subscriber numbers, although still small, grew by 18% to 69 by December 2024. These are people who have asked to be notified about our videos and broadcasts.

Facebook

We post to [our Facebook page](#) several times a week – a combination of photos, video and links to our weekly streamed services. We regularly share our news in local groups, which helps our reach into the community. Posts about Christmas, the Makers' Market, Pancake Day, Halloween hot chocolate and Rev'd Sarah's visits to local schools got great engagement (reactions, sharing, comments). Estimated reach of All Saints related content grew 92% in 2024.

Many people who are not members of our 'established' weekly congregations engage with us online. Please continue to SHARE (and like) All Saints posts when you can!

Website: www.allsaintsheadleholme.org.uk

Our website continues to give us an online 'shop window' into the life of the church. In 2025 it is hoped that we can refresh more of the content and look at a more contemporary design.

Email newsletters

Weekly emails are sent to a list of subscribers. These contain a message from the Vicar, news of church events and activities and a link to our livestreamed service. We have steadily grown our email subscriber list over the last twelve months. Thank you to Julia Ball for her considerable help with the emails.

[Sarah Ball](#)

Men's Society

In January, we had an evening at Andrew Mather's house. It was a nice get together and chat. In February, we had a talk from Ken Clarke about his life part 2, it was very interesting. Sadly, Ken has since passed away. He will be missed greatly.

In March, we had a talk by Mr Towse on bee keeping, a very interesting topic, which was well attended. In April, Michael Aiers did a talk about Yellowstone and Beyond, this also was very interesting.

In May, we had our AGM before the summer break.

We came back in September, when we had a return visit from John Hooley about boats, trains and channel crossings, with some lovely slides.

In October, Mr Ed Tarry came and talked about Styal prison. It was really interesting to know what goes on inside.

In November, Michael came back for part 2 of his talk on Yellowstone and Beyond, which was very good too.

To finish our programme for December, we had Geoff Higginbottom to talk and sing to us with jokes. It was really good and gave us many a laugh.

[Brad Torbitt](#)

Friday Club

Friday Club has been running for over sixty years and is a group of ladies who meet fortnightly on Friday, hence our name. For many years we met in the evening but now as we are getting older we meet in the afternoon at 2 o'clock . We have one founder member, Ann Hewitt.

Members at the beginning met in each other's homes, these days we meet in the Meeting Room at All Saints Church. The aims of our society are summed up in Friday Club's Prayer:

"Heavenly Father, who taught us through your Son that all our deeds without love are nothing worth. We ask you to bless all members of our Friday Club. We thank you for the gift of friendship and pray that we may grow in love and fellowship. Bless our homes and all whom we love and help us always to be mindful of the needs of others, through Jesus Christ our Lord. Amen." Written by Joan Attfield.

We listen to speakers, go out for meals, play games and enjoy various activities. All ladies are welcome and sometimes we have meetings that are open to all.

Lily Mitchelhill

Section Five: The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the UK and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion.

In particular, we have sought to equip people to live out their faith as part of the parish community through: worship and prayer; learning about the Gospel and developing their true knowledge and trust in Jesus; provision of pastoral care for people living in the Parish; missionary and outreach work.

We have set out our approach to developing faith in the Parish in our Mission Statement.

ECO Church - an A Rocha UK project

At All Saints we continue on our Eco Church journey, with small changes being made throughout the year. We were pleased to be able to 'Twin' our ladies' toilet with one in the Democratic Republic of Congo.



Many things we are required to do to achieve our Eco Church Bronze Award are not possible just now, because of the financial situation of our church, but we are aware of the many changes that need to be made to improve our carbon footprint.

Eco Church is an award scheme designed to equip a church to express its care for God's world in its worship and teaching, in looking after buildings and land, in engaging with our local community and in global campaigns, and in the personal lifestyles of our congregation.

Constance Jones

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation called Measures. These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2024

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2024 the following served as members of the PCC:

Ex-officio Members

Vicar	Rev'd Sarah Hancock
Ex-Officio	Rev'd Janet Owens
Churchwardens	Mrs Janet Ashman Mr John Ackerley, up to APCM
Pastoral Workers	Mrs Linda Ackerley Mrs Clare Russell

Representatives on the Deanery Synod

Mrs Julia Ball
Mrs Clare Russell
Mrs Lily Mitchelhill

The following PCC members were re-elected at the APCM 2024 to serve further terms of 3 years to the APCM 2027: Jeremy Valentine, Frances Pickett, John Ackerley, Lily Mitchelhill.

Resignation – David Gibbens resigned from PCC in January 2024

PCC Secretary role - Linda Ackerley stood down from her role as Secretary after 9 years, after the APCM. Chris Spencer was subsequently voted in as new PCC Secretary for a period of 3 years.

Review of the PCC during 2024

The PCC has met on 6 occasions during 2024. The membership has been quorate at each PCC meeting. The PCC membership at the end of 2024, including ex-Officio, stood at 19 members.

The PCC has discussed and dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees, and also various correspondence.
3. Adoption and implementation of Safeguarding Policy, including management of DBS checks and appropriate training
4. Development of our Eco Church status
5. Ongoing development and growth of young persons' groups (Messy Church, Mainly Music); Senior Fellowship, and outreach in the form of Friendship Café
6. Potential implementation of services incorporating Prayers for Love and Faith
7. The Churchwardens have undertaken the care and management of the church, its fabric, and its utilities.
8. The Churchwardens have kept members informed at each meeting about all the church's various activities.
9. The Treasurer has continued to produce carefully prepared detailed computerised reports of our income/expenditure, balance sheet and funding, and has given comprehensive explanations at each PCC meeting.
10. Facebook and other digital channels continue to be populated by Sarah Ball and team.
11. The Parish Rooms and its associated business; the supervision and management of the Parish Rooms Supervisor.

Chris Spencer, PCC Secretary

Our Parochial Church Council



Churchwarden's Report

We started the year with the clear up of the cellar, after it had flooded in December. It was quite a mess, with the loss of many memorable items and, as the Flower Group stored a lot of their materials down there, a great loss to them. Tables and shelving were purchased by the Flower Group and most of the remaining items were stored off the ground in case of future flooding.

In the summer, we hired a skip and finally cleared the cellar of all the remaining debris. A lot of our regular congregation turned up to help, as well as some new people from within the parish, and the cellar and parts of the church grounds were tidied up. Light refreshments were served, and it turned out to be an unexpectedly joyous occasion.

Unfortunately, the pump under the meeting room floor continues to be a problem. If the pump fails, it can cause the cellar to flood and it takes two people to remove the heavy concrete cover to check it. As a result, we have had electrical faults and have replaced the pump. We are planning to have a sensor fitted to give advance warning of any flooding in the future.

All the annual checks were completed with no insurmountable problems revealed. The church had a leak in one of its radiators and the meeting room boiler was being very temperamental. It was discovered that small bits of gravel were getting into it. A small filter has been fitted and we are hoping this will solve the problem. The gardener has kept the church grounds tidy.

Due to a generous legacy from one of our congregation, we have been able to have the roof at the west end repaired. This was causing damp, hence the plaster peeling off in this area of church. The coping stones were removed, the flashing extend and the coping stones reset. The next major phase will be the removal and re-plastering of the inside area, which cannot be started until the walls have dried out. This is not the only area of peeling plaster and damp in our church. The chancel and north wall are also showing signs.



Money also needs spending on a new side door which at present jams in wet weather. The door expands and, due to being planed so many times, is now showing signs of splitting. Our external noticeboard is also coming to the end of its life.

Thankfully, 2024 has been a year of no major problems. My favourite events have been our Pancake Lunchtime, open to all, and the hot chocolate given to all those who walked up Hill Top Avenue on All Hallows Eve.

Janet Ashman, Churchwarden

Section Six: Finance and Governance

Financial Review

General/Unrestricted Funds

2024 donations and giving income to the General Fund was £73,581. This is higher than last year (£66,788) due to an increase of around £3,000 in pledged giving. The PCC encourage a continuation of this trend within our community as pledged giving enables them to plan responsibly for the mission and maintenance of All Saints.

Expenditure from the General Fund was £112,730, a reduction on last year (£129,934) due mainly to the reduction in our Parish Share payments. The PCC voted to pay the standard 1.05 Parish Share in 2024, instead of the 1.35 Parish Share allotted to us for 2024. This was a difficult decision because it reduces the support that we are providing to poorer Parishes unable to afford their own incumbent, but means that we have covered the cost of our own incumbent and contributed a small amount towards the costs of the Diocese. The Parish Share remains our largest item of expenditure at £75,344 (£92,259 in 2023).

We enjoyed a gain on investments of £135 (2023 – gain of £509).

The net deficit for the year in our General Fund was £10,227, against last year's deficit of £32,635.

The largest item in the Debtors figure on the balance sheet for 2024 is the HMRC debtor for Gift Aid not yet claimed for 2023 & 2024 of £25,371, which also explains the shortfall in the bank and cash figure compared with the previous year. This will be claimed during 2025.

Designated Fund

During 2024 we received a large legacy of £42,136 from Irene Walton, who was a very active member of All Saints. The PCC voted to transfer this legacy to an Unrestricted Designated Fund to cover the costs of the repairs to the fabric of our building. As a designated fund, any residue following the completion of the repairs will be transferred back into the General Fund and, should the funds be required elsewhere at any point, the PCC can decide to reallocate those funds.

Donations to the General Fund enable the PCC to act responsibly in this way and allocate funds where they are needed most at that time.

Restricted Funds

There were 4 restricted funds (2023 - 8), restricted funds can only be used for the purpose for which they are given:

A grant of £30 to cover **Commonwealth War Graves** maintenance was received and spent during the year.

£100 was received for **the Friendship Café** during 2024 towards their Christmas Party and was spent in full. In addition, a grant of £1,000 was received from Stockport MBC and

£700 of this remains towards Friendship Café costs during 2025. All balances brought forward at the beginning of the year for this fund were spent during the year.

The PCC voted to allocate the donations received via the Pennies Bottle at the back of church to a **Spend a Penny** fund until such time as all three toilets are twinned. This is a restricted fund because it was announced to our congregation that any money they put in the bottle would be used for this purpose. However, once all three toilets are twinned, the closure of this fund will be announced and any funds donated thereafter via the Pennies Bottle will be allocated to the General Fund once more. £38 is being carried forward towards the next toilet.



The **Charities Committee** income in 2024 was £1,791 (2023 £1,069), expenditure being £524 (2023 £389) enabling £425 to be donated to each of GM Blood Bikes, The Wellspring and ARC.

Reserves

Notes 19, 20, 21 & 22 to the Accounts show the value and movement of our funds.

The PCC recognises the need for the Charity to establish and maintain sufficient reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising. It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between 3 and 6 months' expenditure, that is up to 50% of its annual expenditure.

As already stated, the PCC has reduced our Parish Share payments to ensure that the large reductions in our reserves are slowed, providing time for All Saints to reverse the deficit trend and encourage generosity within our congregation and community. The PCC continue to discuss the annual General Fund deficits and consider ways to encourage a reversal of this trend.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks during 2025. Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act and Safeguarding.

The buildings are generally in good repair and work related to repairs required is in progress at the time of writing. The most significant risk to the Charity at time of writing is the continued use of reserves to fund day to day running costs, despite the reduction in our Parish Share payments.

Statement of Members' Responsibilities

As trustees of All Saints Church, the PCC are responsible for: maintaining proper accounting records and an appropriate system of internal control; preparing an annual report and accounts which give a true and fair view, and have been prepared in accordance with United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), the Charities Act 2011 and regulations thereunder, with regard to the Statement of Recommended Practice (SORP) 'accounting and reporting by charities' issued October 2019 and subsequent amendments or variations.

In preparing the financial statements, the PCC are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in its charitable activities.

The annual report should comply in form and content with regulations made under the Charities Act 2011, and with regard to the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued October 2019 and any subsequent amendments and variations. In compliance with the SORP, the PCC are under a duty to consider and review the major risks to which All Saints is exposed and the systems designed to mitigate those risks.

The PCC are required to present all the accounting records and related financial information to the Independent Examiner, including minutes of management and trustee meetings necessary for the compilation of the financial statements and make full disclosure to them of all relevant information.

The PCC are responsible for safeguarding the assets of the Church and for the prevention and detection of fraud, error and non-compliance with laws or regulations. In particular they are responsible for investing charitable funds wisely, to maximise the return in a manner conducive to its charitable needs and demands.

The PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC and on _____ was signed on their behalf by

Rev'd Sarah Hancock, Chair of the PCC

Section Seven: Appendix

Safeguarding Policy

PROMOTING A SAFER CHURCH

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 5 May 2024

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.

- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

This church appoints Clare Russell as the Parish Safeguarding Officer.

CONTACTS:

All Saints' Parish Safeguarding Officer Clare Russell 07515 699272

Stockport Metropolitan Borough Council

Children's Services: 0161 217 6028

Adult Services: 0161 217 6029 or (out of hours) 0161 718 2118

Additional support is available from Sean Augustin, Acting Diocesan Safeguarding Advisor Email: sean.augustin@chester.anglican.org

Telephone: 07704 338885

The Diocesan website also provides [links to other safeguarding organisations and charities.](#)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

I report to the PCC on my examination of the financial statements of The Parochial Church Council of the Ecclesiastical Parish of All Saints, Cheadle Hulme (the church) for the year ended 31 December 2024, which are set out on pages 30 to 45.

Responsibilities and basis of report

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2022 (the 2022 Act) and that an independent examination is needed,

I report in respect of my examination of the PCC's financial statements carried out under section 145 of the 2022 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the PCC as required by section 130 of the 2022 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Alison Buckley
For and on behalf of
Mitchell Charlesworth (Audit) Limited

3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated:

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds General 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds General 2023 as restated £	Restricted funds 2023 as restated £	Total 2023 as restated £
Income from:								
Donations and legacies	3	73,581	42,176	1,283	117,040	66,788	3,337	70,125
Charitable activities	4	23,554	-	-	23,554	22,437	-	22,437
Other trading activities	5	3,925	-	1,791	5,716	5,754	1,169	6,923
Investments	6	1,535	-	-	1,535	1,811	-	1,811
Total income		<u>102,595</u>	<u>42,176</u>	<u>3,074</u>	<u>147,845</u>	<u>96,790</u>	<u>4,506</u>	<u>101,296</u>
Expenditure on:								
Raising funds	7	-	-	1,864	1,864	869	1,664	2,533
Charitable activities	8	110,484	10,824	1,506	122,814	127,407	7,003	134,410
Other expenditure	11	2,246	-	-	2,246	1,658	-	1,658
Total expenditure		<u>112,730</u>	<u>10,824</u>	<u>3,370</u>	<u>126,924</u>	<u>129,934</u>	<u>8,667</u>	<u>138,601</u>
Net gains/(losses) on investments	12	<u>135</u>	<u>-</u>	<u>-</u>	<u>135</u>	<u>509</u>	<u>-</u>	<u>509</u>
Net income/(expenditure)		<u>(10,000)</u>	<u>31,352</u>	<u>(296)</u>	<u>21,056</u>	<u>(32,635)</u>	<u>(4,161)</u>	<u>(36,796)</u>
Transfers between funds		<u>(227)</u>	<u>-</u>	<u>227</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds General 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds General 2023 as restated £	Restricted funds 2023 as restated £	Total 2023 as restated £
Net movement in funds		(10,227)	31,352	(69)	21,056	(32,635)	(4,161)	(36,796)
Reconciliation of funds:								
Fund balances at 1 January 2024		90,331	-	922	91,253	122,966	5,083	128,049
Fund balances at 31 December 2024		<u>80,104</u>	<u>31,352</u>	<u>853</u>	<u>112,309</u>	<u>90,331</u>	<u>922</u>	<u>91,253</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024		2023 as restated	
		£	£	£	£
Fixed assets					
Tangible assets	14		12,442		14,270
Investments	15		6,012		5,877
			<u>18,454</u>		<u>20,147</u>
Current assets					
Debtors	16	27,510		14,885	
Cash at bank and in hand		71,505		61,856	
		<u>99,015</u>		<u>76,741</u>	
Creditors: amounts falling due within one year	17	<u>(5,160)</u>		<u>(5,635)</u>	
Net current assets			93,855		71,106
Total assets less current liabilities			<u>112,309</u>		<u>91,253</u>
Income funds					
Restricted funds	20		853		922
Unrestricted funds - Designated	19		31,352		-
Unrestricted funds - General			80,104		90,331
			<u>112,309</u>		<u>91,253</u>

The financial statements were approved by the PCC on

.....

Rev'd S Hancock

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

The Parochial Church Council of the Ecclesiastical Parish of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting Regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC took into account the increased cash position. As a result of this and in light of continued pledged giving and increased community activity, and the investment asset, they continue to adopt the going concern basis of accounting in preparing this set of financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% straight line

Freehold land is not depreciated.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of fixed assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

2 Critical accounting estimates and judgements

In the application of the church's accounting policies, the PCC are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

3 Donations and legacies

	Unrestricted funds General 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds General 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	7,153	42,176	233	49,562	6,081	337	6,418
Pledged giving	42,528	-	-	42,528	39,416	-	39,416
Grants	-	-	1,000	1,000	-	3,000	3,000
Collections at services	10,661	-	50	10,711	8,968	-	8,968
Gift aid	13,239	-	-	13,239	12,323	-	12,323
	<u>73,581</u>	<u>42,176</u>	<u>1,283</u>	<u>117,040</u>	<u>66,788</u>	<u>3,337</u>	<u>70,125</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

4 Charitable activities

	Fees paid to the PCC	Hulme Hall Crescent rental income	Total 2024	Fees paid to the PCC	Hulme Hall Crescent rental income	Total 2023
	2024	2024		2023	2023	
	£	£	£	£	£	£
Other income	3,754	19,800	23,554	2,637	19,800	22,437
	<u>3,754</u>	<u>19,800</u>	<u>23,554</u>	<u>2,637</u>	<u>19,800</u>	<u>22,437</u>

5 Income from other trading activities

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Meeting room	1,320	-	1,320	1,500	-	1,500
Charity Committee events	-	1,791	1,791	-	1,069	1,069
Fundraising events	2,605	-	2,605	4,254	100	4,354
	<u>2,605</u>	<u>-</u>	<u>2,605</u>	<u>4,254</u>	<u>100</u>	<u>4,354</u>
Other trading activities	3,925	1,791	5,716	5,754	1,169	6,923
	<u>3,925</u>	<u>1,791</u>	<u>5,716</u>	<u>5,754</u>	<u>1,169</u>	<u>6,923</u>

6 Investment income

	Unrestricted funds General	Unrestricted funds General
	2024	2023
	£	£
Dividends receivable	163	161
Interest receivable	1,372	1,650
	<u>1,372</u>	<u>1,650</u>
	<u>1,535</u>	<u>1,811</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

7 Raising funds

	Restricted funds	Total	Unrestricted funds General	Restricted funds	Total
	2024	2024	2023	2023	2023
	£	£	£	£	£
<u>Fundraising and publicity</u>					
Fundraising events	-	-	869	-	869
Charities Committee costs	1,864	1,864	-	1,664	1,664
	<u>1,864</u>	<u>1,864</u>	<u>869</u>	<u>1,664</u>	<u>2,533</u>
Fundraising and publicity	1,864	1,864	869	1,664	2,533
	<u>1,864</u>	<u>1,864</u>	<u>869</u>	<u>1,664</u>	<u>2,533</u>

8 Expenditure on charitable activities

	2024	2023
	£	£
Staff costs	4,503	4,330
Depreciation and impairment	1,828	2,628
Parish share	75,344	92,259
Vicarage	2,658	2,039
Church insurance and utilities	13,510	15,714
Church maintenance	12,333	3,890
Church organ maintenance	-	295
Upkeep of churchyard	4,794	4,516
Upkeep of services	3,934	4,950
Curate house	1,648	2,037
Management & administration	1,102	963
Friendship Cafe	1,160	789
	<u>122,814</u>	<u>134,410</u>
Analysis by fund		
Unrestricted funds - General	110,484	127,407
Unrestricted funds - Designated	10,824	-
Restricted funds	1,506	7,003
	<u>122,814</u>	<u>134,410</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

9 PCC

None of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year.

10 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
	2	2
	<u> </u>	<u> </u>
Employment costs	2024	2023
	£	£
Wages and salaries	4,503	4,330
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

11 Other

	Unrestricted	Unrestricted
	funds	funds
	General	General
	2024	2023
	£	£
Independent examiners fees	900	658
Accountancy fees	1,346	1,000
	<u> </u>	<u> </u>
	2,246	1,658
	<u> </u>	<u> </u>

12 Gains and losses on investments

	Unrestricted	Unrestricted
	funds	funds
	2024	2023
	£	£
Gains/(losses) arising on:		
Revaluation of investments	135	509
	<u> </u>	<u> </u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

13 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

14 Tangible fixed assets

	Land and buildings	Organ and fixtures	Total
	£	£	£
Cost			
At 1 January 2024 as restated	2,386	85,093	87,479
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2024	2,386	85,093	87,479
	<u> </u>	<u> </u>	<u> </u>
Depreciation and impairment			
At 1 January 2024	-	73,209	73,209
Depreciation charged in the year	-	1,828	1,828
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2024	-	75,037	75,037
	<u> </u>	<u> </u>	<u> </u>
Carrying amount			
At 31 December 2024	2,386	10,056	12,442
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2023 as restated	2,386	11,884	14,270
	<u> </u>	<u> </u>	<u> </u>

15 Fixed asset investments

	Listed investments
	£
Cost or valuation	
At 1 January 2024	5,877
Valuation changes	135
	<u> </u>
At 31 December 2024	6,012
	<u> </u>
Carrying amount	
At 31 December 2024	6,012
	<u> </u>
At 31 December 2023	5,877
	<u> </u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

16 Debtors

	2024	2023
Amounts falling due within one year:	£	£
Other debtors	25,371	13,132
Prepayments and accrued income	2,139	1,753
	<u>27,510</u>	<u>14,885</u>

17 Creditors: amounts falling due within one year

	Notes	2024	2023
		£	£
Deferred income	18	1,650	1,650
Other creditors		114	340
Accruals		3,396	3,645
		<u>5,160</u>	<u>5,635</u>

18 Deferred income

	2024	2023
	£	£
Other deferred income	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

Deferred income is included in the financial statements as follows:

	2024	2023
	£	£
Deferred income is included within:		
Current liabilities	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

There were no movements in the year.

19 Unrestricted funds - Designated

These are unrestricted which are material to the church's activities.

	At 1 January 2024	Incoming resources	Resources At 31 December expended	2024
	£	£	£	£
Fabric Designated	-	42,176	(10,824)	31,352
	<u>-</u>	<u>42,176</u>	<u>(10,824)</u>	<u>31,352</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

20 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds			Movement in funds			Transfers	Balance at 31 December 2024
	Balance at 1 January 2023	Incoming resources	Resources expended	Balance at 1 January 2024	Incoming resources	Resources expended		
	£	£	£	£	£	£	£	£
Mainly Music Fund	-	100	(100)	-	-	-	-	-
Charities committee	719	1,069	(1,664)	124	1,791	(1,800)	-	115
War graves	-	12	(12)	-	-	-	-	-
Cushions	9	-	(9)	-	-	-	-	-
Streaming	275	-	(275)	-	-	-	-	-
Church maintenance	4,080	200	(3,825)	455	-	(562)	107	-
Messy church	-	25	(25)	-	-	-	-	-
Warm spaces and friendship cafe	-	3,100	(2,757)	343	1,100	(863)	120	700
CWGC	-	-	-	-	30	(30)	-	-
Lectern Light	-	-	-	-	50	(50)	-	-
Spend A Penny	-	-	-	-	103	(65)	-	38
	<u>5,083</u>	<u>4,506</u>	<u>(8,667)</u>	<u>922</u>	<u>3,074</u>	<u>(3,370)</u>	<u>227</u>	<u>853</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

21 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024 £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	At 31 December 2024 £
General funds	90,331	102,595	(112,730)	(227)	135	80,104
Previous year:	At 1 January 2023 £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	At 31 December 2023 as restated £
General funds	122,966	96,790	(129,934)	-	509	90,331

22 Analysis of net assets between funds

	Unrestricted funds General 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:				
Tangible assets	12,442	-	-	12,442
Investments	6,012	-	-	6,012
Current assets/(liabilities)	61,650	31,352	853	93,855
	<u>80,104</u>	<u>31,352</u>	<u>853</u>	<u>112,309</u>
	Unrestricted funds General 2023 £	Unrestricted funds Designated 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:				
Tangible assets	14,270	-	-	14,270
Investments	5,877	-	-	5,877
Current assets/(liabilities)	70,184	-	922	71,106
	<u>90,331</u>	<u>-</u>	<u>922</u>	<u>91,253</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

23 Prior period adjustment

Changes to the balance sheet

	At 31 December 2023		
	As previously reported	Adjustment	As restated
	£	£	£
Fixed assets			
Tangible assets	829,248	(814,978)	14,270
	<u> </u>	<u> </u>	<u> </u>
Capital funds			
Income funds			
Restricted funds	922	-	922
Unrestricted funds	905,309	(814,978)	90,331
	<u> </u>	<u> </u>	<u> </u>
Total equity	906,231	(814,978)	91,253
	<u> </u>	<u> </u>	<u> </u>

During the review of 2023 financial statements, it was discovered that the freehold improvement previously capitalised should have been included as a repair. To correct this error, a prior year adjustment was made to decrease the unrestricted funds and the cost of the property brought forward, reflecting the accurate financial position of the church in the prior year.

Accounts



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2023

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev Sarah Hancock, PCC Chair

28 April 2024

Section One: Background

Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area 10 miles south of Manchester and 3 miles south-west of the centre of Stockport. It is now one of 2 parishes with 3 Anglican churches in Cheadle Hulme, the others being St Andrew's and Emmanuel, now both in one parish. The church is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester, and has a population of approximately 13,500.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC has the responsibility for co-operating with the incumbent in promoting within the ecclesiastical parish the whole mission of the Church: pastoral, evangelical, social and ecumenical. It also has the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

The Annual Report and Accounts 2023

This document is the twenty fourth report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One: Background** introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four: Life of the Church** sets out a review of the activities of each of the groups and organisations of the Church in three separate sections, to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five: The PCC** sets out the membership, administration and activities of the PCC in 2023.
- **Section Six: Finance** sets out our approach to finance and the key accounting policies adopted by the PCC.
- **Section Seven: Financial Accounts** for the Year Ending 31 December 2023 and the Independent Examiner's Report on those accounts.

Vicar's Report

In 2023 life at All Saints continues to grow.

In February 2023 we had a PCC away day to reflect, pray and plan. We looked at our vision of "All are welcome because God first welcomes us". That we want to be a church that welcomes all regardless of where they are on the journey of faith. We have looked at three areas for this: welcome at our front door; welcome to the building; welcome beyond the building. There is further information about these three areas of our church within this report.

Having started our Warm Spaces café on Wednesdays in 2022, it transformed into our Friendship Café in April 2023 and continued throughout the year.

In May we celebrated the King's Coronation with a tea party at the Parish Rooms. In the summer the whole church on Sundays studied together what it means to be a disciple of Jesus.

In October we handed out Hot Chocolates on Halloween to those who were trick and treating on Hill Top Avenue. We served over 150 people!

In November we launched our first Makers' Market to raise funds for the church, which was a great success and raised over £1,000 for the church.

In December we saw our congregation numbers swell as we celebrated Christmas at All Saints. It was a joy to welcome so many visitors to our church during that time. However, with the joys there was also some sadness as we said goodbye to so many of our congregation who died during 2023. We miss them and remember them with fondness.

Photo of our Christmas Celebration at the Friendship Café:



Our Refreshment Team getting ready to celebrate the King's Coronation:



Rev Sarah Hancock

All Saints Mission Statement

We welcome all because God first welcomes us.

We seek to be an inclusive church where “All are Welcome”. Where everyone is celebrated and where all are affirmed no matter where they are on their journey of faith.

From whether you want to come and ask questions and explore, to whether you are looking to deepen your faith and to encourage and equip others, you'll find a place with us.

To make sure we are welcoming in all areas of our church we have divided up this vision in to three areas: welcome at the door; welcome to our building; welcome beyond our door.

Welcome at our door focuses on our worship; welcome to our building focuses on the work needed for the upkeep of our building; welcome beyond our front door is our mission and outward focus to our community.

Section Two: Welcome at our Door

Welcome at our door focuses on the weekly pattern of worship at All Saints Church with the addition of special services throughout the year that punctuate big celebrations of Christmas and Easter with those quieter festivals, such as Ash Wednesday and Ascension Day. The worship is to deepen our journey of faith. Worship is the key aspect of All Saints church. Many things help us to sustain a worshipping community at church, from the people involved to the furnishings around us.

To cultivate our faith, and to learn more about it, we have a variety of different groups that help people of all ages learn more about God and the Christian faith.

Worship Services

We have seen consistency throughout our Sunday Services with numbers at our 10am Parish Communion service.

At our Wednesday service we have seen more people come and join us with people from the Friendship Café making their way down the corridor to come and join in with the service.

On Sunday evenings we have noticed that our numbers for Evensong are fewer with some regulars now struggling to come out in the evening.

We continue to stream our 10am Parish Communion service on 3 Sunday's out of 4 each month, and this has been wonderful in reaching those who are part of our church but can no longer join us onsite, or even if they are away on holiday and want to join us they can.

We celebrated Easter a bit differently in 2023 with an interactive, self-guided reflection on Good Friday, which saw many in our congregation and community engage with the different stations and enjoy learning about Good Friday from a different perspective.

Our special services at Christmas were again successful with our Crib service numbers increasing again (one family even made sure their restaurant booking on Christmas Eve didn't clash because they love it so much). Our Christmas Eve Midnight Communion was a wonderful mixture of our regulars and visitors coming together to worship that first communion of Christmas. We even welcomed a dog on Christmas Day at our Parish Communion.

In 2023 our numbers for Messy Church have increased and it has been wonderful to see our Mainly Music attendees come and join us.

Rev Sarah Hancock, PCC Chair

A selfie with our Crib Service congregation:



Choir Report

To start at the end of the year, we were all very gratified by the many comments of appreciation we received from the congregation for both the Advent Preparation Service and the Carol Service. This was achieved by the hard work of all the choir members, and I am always inspired by their dedication and faithful service. All Saints can be justly proud of their choir.

2023 was not an easy year for the choir. For a number of weeks in March and April I was absent from the choir, and I was very grateful to both Eric Ward who undertook to take choir practices and played for Evensong, and to Steve Hall who played for all the morning Services during that time. Sadly, during those weeks Michael Hawkins died. He had been a long-standing and faithful member of the choir and is much missed.

The worship at All Saints continues to be enhanced by the commitment of the members of its Choir. Indeed, All Saints is most fortunate in having thirteen choristers 'on roll' not only enhancing the Sung Eucharist every Sunday morning, but also providing Sung or Choral Evensong on the second Sunday in the month, when many churches do not have any Service in the evening. Those of the congregation who attend the evening Service often comment on how much they enjoy it. If you have never been to a Sung Evensong, why not come along and try it out, you may be surprised how much it offers as a quiet but joyful service of worship in the midst of a busy world.

Several members of our choir had never sung in a choir before they came to sing with us. If you enjoy singing and are willing to learn why not speak to one of the choir members or to me. We work hard, have fun and enjoy the great pleasure of making music together. Choir practice is at 3pm on a Wednesday afternoon.

Trevlyn Thomas, Organist and Choir Trainer

Church Flower Group

The Flower Group has enjoyed a normal working year. Our weekly rotas have been covered by two or sometimes three members of the Group each month. The altar flowers are paid for each week by members of the congregation. We don't ask for a specific amount of money, that is up to the contributor, and we spend what we are given and use the type and colour of flower chosen by the contributor.

Throughout the year we also arrange flowers in four situations: porch, south-east corner and cloister. These are paid for by the Flower Fund. For major festivals other areas are also decorated. Again, the money for these flowers comes from the Flower Fund.

Along with donations, our major source of income is our Christmas Coffee Morning. The main attraction at this event is the Festive Flower Arrangement Stall. There is also a raffle and stalls for gifts, jigsaws, books and cakes. 2023 was again a success which we hope to repeat this year.

Membership is always a problem. Our last appeal for new members drew only one response for which we are truly grateful. We love what we do and hope that over the coming year more will be inspired to join us.

Frances Pickett, Flower Group Coordinator

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Rev Paul Cumming was commissioned as Rural Dean of Cheadle on 20 April by the Bishop of Stockport and Rev Sarah Hancock was appointed to the role of Assistant Rural Dean.

Cheadle Deanery Synod met three times in 2023.

The first meeting of the year, in March, was held at St Cuthbert's, Cheadle. There was a discussion on how we can improve communication and collaboration between parishes.

In June, there was a social meeting at St Michael's, Bramhall. This was an opportunity for the members of Synod to chat informally while enjoying a barbecue.

The final meeting of the year, in October, was held at Emmanuel, Cheadle Hulme. Each parish presented encouraging and exciting things that were happening in their churches. The problem of housing for retired clergy was also discussed.

Meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Julia Ball, PCC Deanery Synod Representative

James Group

The James Group chose its name, inspired by the Epistle of St James where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective".

The James Group meets on the first Monday of the month at 2pm in the church meeting room. The group updates on those for whom we have been asked to pray and a short service is held, including the saying out loud of names to acknowledge people we have been asked to pray for. Prayer is offered on behalf of those in need of prayer for sickness, any other adversity or cause for concern.

The members of the James Group pray daily for those whom they have committed to pray for; the James Group list is mentioned in intercessions at our services.

Many requests were made to the James Group, from our church family and from members of our local community, during the past year.

We thank our loving God for the commitment and devotion of the James Group members. We gratefully acknowledge with thanks the prayers of those who remain part of our prayer group but are now unable to attend meetings. These members are remembered with love.

The James Group is keen to welcome new members; all are welcome to join us.

We thank our loving Father for the many answered prayers and pray for the continued power of our prayers through Jesus Christ our Lord.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us in a healing community which will bring glory to your name. **Amen.**

Linda Ackerley, Pastoral Worker

Messy Church

Messy Church takes place at 4pm on the fourth Saturday in the month. We met 11 times during the year and were very pleased to welcome an increasing number of children and adults.

We started the year with sessions exploring the lives of some of the big Old Testament characters including Moses, Noah and Joseph. After our Easter session we had a colourful session thinking about how Jesus was a great leader and linked this to the Coronation of King Charles and what qualities we need to be a good leader today. We had a celebration in July before the summer holidays and had great fun making (and then destroying) a pinnata!



September had us thinking about how we could care for creation. Amongst other things we made seed bombs and planted them at the front of the church – look out for some colourful wildflowers in the summer!

October was a month for being thankful for the resources God has provided for us and thinking about how we can share what we have with those who haven't got as much.



The year ended with our Christmas celebration (above) we made Christingles and learnt about what each part of the Christingle represented. The smell of oranges in the church was lovely!

Clare Russell, Pastoral Worker

Afternoon Bible Discussion Group

Yet again this group has been made most welcome in the home of Constance and David Jones, for whose warm and generous hospitality we continue to be most grateful.

Between January and March, we continued our 2022-23 theme of 'callings'. In these meetings we looked at how David, Isaiah, Jeremiah and Ezekiel were each called to service, which led to a number of interesting discussions.

For our 2023-24 Season we have returned to the New Testament and a 'real meaty diet' in the form of Paul's letter to the Romans. October to December 2023 saw us considering some of the theological issues raised by Paul along with some of his more controversial ideas. Needless to say, we found plenty of food for discussion.

In the first part of 2024 we hope to turn to more practical concerns as we consider what Paul has to teach us regarding living as a Christian people. All our discussions are conducted with good humour and respect for one another's contributions.

Pat Yates & Michael Aiers

Discovery Group

The Discovery Group started after the Lent Course in 2021. It is a group that meets each Tuesday evening to chat about the Christian faith and what it means to follow Jesus. We cover a variety of topics, and it is for anyone at any point on their Christian journey. We invite others to join us during the weeks of Advent and Lent, even if they've not been before. We always welcome newcomers.

Rev Sarah Hancock

Section Three: Welcome to our Building

Welcome to our building has become a focus this past year as substantial building work needs to take place to the external and internal walls of our main worship area.

Our building is used most days for worship, children's groups and the Friendship Café, as well as a dedicated group of volunteers who make sure the building is clean and is appropriately dressed for worship.

As the PCC, we have included this section to remind us that we are custodians of the building which has been part of the village of Cheadle Hulme for a long time, and we want to be able to pass it on to future generations in good working order.

Section Four: Welcome beyond our Front Door

Welcome beyond our front door is all the things that we are doing to connect with our community with the good news of Jesus through our words and actions. Through our connections we hope to transform the community around us. We develop these connections through the groups that are held in our buildings and raising money for local and national charities. Through our online presence we hope to cultivate more connections with our local community.

Friendship Café

Warm Spaces was launched in November 2022 and proved extremely successful offering warmth, refreshment and friendship to both church members and to those in our community who, having seen the sign outside, came in and enjoyed the welcome and fellowship.

The number attending Warm Spaces steadily increased during the winter months of 2023. As we approached the warmer weather in April 2023, it was decided that our weekly café with soup, sandwiches, biscuits and treats was not only needed but had become an essential and integral part of church life and the life of the wider Cheadle Hulme community. Our All Saints' Friendship Café was launched in April 2023.

Steadily the numbers attending continued to grow with regular faces bringing along friends and relations, and a very welcome assortment of four legged doggie friends also visited and were made welcome.

Our Friendship Café was established!

The Friendship Café is staffed by willing, generous volunteers without whom it would not be possible to open and run it every week. The volunteers give their time, their energy, bake cakes and scones, listen and chat to people and give continually.

With the popularity and need for the café prevalent, a local community project grant through the local council has been applied for and granted.

We give grateful thanks to those who come and those who help. As a Friendship Café Team, we look forward to the bright and beautiful future of our Friendship Café to enable more friendship and love to be shared and more memories to be made.

Linda Ackerley, Pastoral Worker

Senior Fellowship

During the past year sadly, members of our senior fellowship have passed away. We acknowledge their treasured friendship and are grateful for the happy times we were able to spend together.

Offers of help have continued throughout the year, phone calls to check on well-being and to enquire if shopping or other help is required.

Home visits have taken place and been enjoyed. Visits and phone calls to those who have been sadly bereaved have taken place.

Linda Ackerley, Pastoral Worker

Home Communion

Home Communion visits for those unable to attend our church services continue. It is a privilege and honour to visit members of our congregation in friendship and fellowship in their own homes.

A local care home in the community is visited every four weeks, offering the opportunity for residents to be involved in a Home Communion Service. The number of residents attending these services is steadily increasing. Special themed services are held at significant dates in the church calendar, for example Christmas, Easter and Remembrance Sunday.

The services follow the Home Communion service format, and a well-known hymn or carol encourages the residents to join together and sing. Many memories are shared after the services over coffee, and we give grateful thanks for the opportunity and privilege of being invited into the care home.

Linda Ackerley, Pastoral Worker

Parish Rooms

In 2023 we have seen an increase in the use of our Parish Rooms by our community which has been wonderful to see. The Parish Rooms require a lot of repairing and the small committee responsible for overseeing this began tackling the long list of repairs.

Our small business at the front of the Parish Rooms has moved to new premises. The room has been refurbished and it is now ready to be let again.

The Church used the Parish Rooms again in 2023 for the Harvest Lunch, which is a popular event for our parish, and for our Maker's Market and King's Coronation.

We have increased our rental prices for the Parish Rooms as the cost of running the building has increased, especially our gas and electricity. We have a healthy buffer in our finances for this increase at the moment, but we are looking at ways to reduce our usage.

Rev Sarah Hancock, Parish Rooms Committee Chair

Craft Group

Following lockdown, some members of the of the Craft Group were eager to recommence meetings and I eventually agreed on the condition that we met once a month, members brought along their own projects and with the assurance that there would be assistance and materials provided.

The Craft Group now meets on the second Thursday of each month from 2.30 pm to 4.30 pm. We still charge only £1 per session and provide beverages and biscuits, however only a few members have returned to the meetings.

Some are no longer with us, and some are not as able as they were, but I think one member summed up the reason for the diminished numbers when she said, "We like being told what to do". So, it seems that I shall have to put my thinking cap on and come up with ideas!!

Frances Pickett

Charities Committee

Following our first post-Covid event in 2022, we were able to stage two events in 2023.

The first, a Beetle Drive held in Church on 20 July, was a great success and enjoyed by all participants, not only for the excitement of fast and furious dice shaking but for the social interactions during the refreshment interval. The consensus is that the Beetle Drive should be an annual event.

The second event was our usual Harvest Lunch in the Parish Rooms on Sunday 15 October. Despite some last-minute catering problems, it was highly successful and made a profit of £376.

Regrettably, it has become evident that we will probably be unable to put on an annual Christmas Fair in future. This will inevitably substantially decrease the amounts we can donate to our nominated charities. The Harvest Lunch profit together with the £252 profit from the Beetle Drive and income from 2022 meant that we donated £425 to each of the three charities: Centrepont, Stockport and District Mind, and Christians Against Poverty. These are small sums compared to our donations in previous years but were received with much gratitude.

We aim to put on four fundraising events in 2024 and propose to support one national and two local charities. Again, we would encourage new recruits to our group, enthusiasm and new ideas being especially welcome, and we would like to express thanks for the help we receive in clearing and tidying up after our events.

David Pickett, Charities Committee

Churches Together in Cheadle Hulme Christian Aid Sub-Committee

In March, the Lent Lunch at All Saints raised £164 for Christian Aid.

At the beginning of May, All Saints held an “Indoor Street Party” for the Coronation at which £185 was donated for Christian Aid.

During Christian Aid Week in May, volunteers from All Saints delivered envelopes to 1,954 houses in Cheadle Hulme. As in previous years, we did not go back to collect the envelopes. Some people brought their envelopes to church, giving a total of £477. Some envelopes were taken to other churches and there were also on-line donations to our Just Giving web page. The total for all the churches in CTCH was over £1,959. Our distribution of the envelopes may also have resulted in further on-line giving done directly to the main Christian Aid site.

In the summer, All Saints' June Jaunt raised a wonderful £645.

In November we held our Sponsored Swim, All Saints raised £670 and the total for Christian Aid from CTCH was over £1,700.

The total raised directly by All Saints in 2023 was £2,141. These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball

Chelwood Foodbank Plus

All Saints' congregation has continued to support the Foodbank at Chelwood over this past year with gifts of food and toiletries, or financially, both as a congregation and personally.

We have had one major collection for the Foodbank at Harvest time and two other smaller collections.

As always, our donations are very much appreciated for those in need in Stockport.

Constance Jones

Mainly Music Pre-school Children's Group

Mainly Music is a pre-school group held in the church. We have held weekly Mainly Music sessions on a Monday morning throughout term-time in 2023. The sessions are full of songs and rhymes, actions and movement designed to engage the children with their carers.

We have had many new families join us this year including mums, dads and grandparents. It has been a wonderful opportunity to connect with people and welcome them into All Saints Church. The music session lasts for approximately 30 minutes and is followed by 45 minutes of eat/play/chat. Snacks are served followed by a play time in the meeting room with toys and puzzles.

We are very grateful to our team of volunteers who help run the session – setting up the space, providing refreshments and clearing away afterwards.

Clare Russell, Pastoral Worker

7TH Cheadle Hulme (All Saints) Scout Group

We're always busy at our Scout Group with a regular three-year programme of favourites to keep the kids involved and a chance to try new things.

For the first time since 2019 we have returned to the annual Panto at Stockport Plaza, with lots attending including parents and siblings.

This year we have also done several camps which gave the children a chance to try archery, kayaking, air rifle shooting and many more exciting things.

On camp they all learn how to get on with each other and how to support everyone on camp with a set rota of preparing for meals, cooking, washing up. Prizes for Best Tidiest Tent, Best Cub on Camp, etc.

We're already preparing for our next big camp which will be at Linnet Clough. Before then we will have a one-night camp somewhere, to get the new ones used to being away from their parents.

A lot of the events and planning are now done by the children as they are given a say to vote for what they want to do, which nearly always includes grass sledging.

This year we will be getting more cubs through their Chief Scout Silver Awards, and the Beaver Section will also be gaining lots of badges and Bronze Awards this coming year.

The Beaver Section is always fun to attend with brilliant leaders who create a huge number of wonderful things for the younger ones to enjoy.

I would now like to thank all those involved at 7th for making this all possible as they all spend loads of their free time planning and arranging all the wonderful things the children get to experience.

Andy Thompson, GSL

Digital Communications

All Saints' digital channels continue to be vital ways to show 'All are Welcome' at our church.

Livestreaming Services

We continue to livestream the majority of Sunday 10am services, but also special services and funerals (where requested). The live 'audience' on YouTube can be up to ten computers (which may be viewed by more than one person at a time). The number of views increases to an average of around 35 by the end of the week.

Livestreaming makes our services accessible to those who cannot join onsite. Viewers have shared how much it means to them to be able to join worship in their 'home' church. It also allows those who are looking for a local church to get a sense of our worship.

A new WiFi-connected streaming camera was purchased in November. When installed this will allow the removal of the cables – currently taped to the floor – and enable the 'operator' to work from the sound desk. We now hope to expand the technical team over the next year.

YouTube Channel

The [All Saints YouTube channel](#) is the 'home' for our videos. It is the place to find livestreams and recordings of past services. It also hosts reflections.

Subscriber numbers, although still small, have grown by 10% to 58 in December 2023. These are people who have asked to be notified about our videos and broadcasts.

Email Newsletters

Weekly emails are sent to a list of subscribers. These contain a message from the Vicar, news of church events and activities and a link to our livestreamed service.

We have continued to grow our email subscriber list over the last twelve months.

Website: allsaintsheadleholme.org.uk

The look and feel of All Saints' website was refreshed in November after a platform upgrade by our hosting service (Church Edit). This is the first stage in a re-design which will give our web presence a more contemporary feel and make it easier for users to find what they want.

Facebook: facebook.com/AllSaintsCH

2023 was a strong year for increasing the number of people following our Facebook posts. It grew by more than 40%. Followers are people who have asked to see our posts and videos. Many people who are not members of our 'established' weekly congregations engage with us online. We try to post several times a week – a combination of photos, video and links to our weekly streamed services.

We had particular success (high reach) with content about our community events such as the Makers Market, Halloween Hot Chocolate, Tea at the Vicarage, as well as our Christmas services. Please continue to SHARE (and like) All Saints' posts when you can!

Sarah Ball

Men's Society

We had an interesting year, starting with our February meeting when Mr Hooley gave a talk on Scottish Railways.

In March, Ian Harrison spoke about his Wood Turning and brought some lovely examples. In April, Andrew Mather educated us on Aspects of Gardening. In May, we had our AGM & get-together.

As we always break for the summer, our next meeting was in September when David Pickett spoke on his trip to China. In October, we had a tour of the Anson Engine Museum.

In November, Ken Clarke gave the first part of a talk on his life. We are looking forward to part two in 2024.

In December, we had a talk on Famous Buildings in Manchester by Mr Ray Hoety.

Brad Torbitt

Friday Club

Friday Club continues to flourish, and we are still attracting new members which is very gratifying. We are a ladies' group which meets fortnightly at 2 'o clock on a Friday, as our name suggests.

The club has existed for over sixty years, and we still have a founder member Ann Hewitt, who is our treasurer. We are always happy to welcome new members, and ladies are also welcome to have a few taster sessions to see if they would like to join.

Our programme of activities is varied and ranges from listening to speakers on subjects like "Lyme Park - My Weekend Home", "The Northwest Air Ambulance " and "My Garden", to name but a few.

We also enjoy going for meals, and we begin our initial meeting after the summer break in September with a Beetle Drive. Sometimes, one of our members will offer to take a meeting and show us one of their own interests, and we have had enjoyable afternoons listening to members' favourite pieces of music or songs. In the case of songs with which we are familiar, we join in.

We operate all year apart from the month of August. We welcome all ladies and, when we have an open meeting, we welcome gentlemen as well.

Lily Mitchelhill

Section Five: The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the UK and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community. The PCC has maintained an overview of worship as expressed in all the activities of the Church, making suggestions as to how our services could involve the many groups within the Parish.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion. In particular, we have sought to equip people to live out their faith as part of the parish community through: worship and prayer; learning about the Gospel and developing their true knowledge and trust in Jesus; provision of pastoral care for people living in the Parish; missionary and outreach work. We have set out our approach to developing faith in the Parish in our All Saints' Mission Statement, see page 4 of this report.

ECO Church - an A Rocha UK project

All Saints' Church has started on its journey to become an Eco Church. It is a journey towards greater environmental responsibility, caring for God's creation as part of our everyday Christian living.

At All Saints we are aiming to achieve the Bronze Award. There are 5 key areas of Church life in the Eco Survey which lead to the award: Worship and Teaching, Management of Church Buildings, Church Land, Community and Global Engagement, and Lifestyle. We have already made changes in our church life that will earn points towards our award.

We are very pleased to have received the Renewable Power Certification, thanks to work by our previous and current Treasurers. This acknowledges the fact that All Saints' Church uses only Green Electricity, which comes from Hornsey 1 Wind Farm in the North Sea.

Our journey continues . . .

More information about Eco Church can be found at ecochurch.arocha.org.

Constance Jones

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation called Measures. These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2023

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2023 the following served as members of the PCC:

Ex-officio Members

Vicar	Rev Sarah Hancock
Ex-Officio	Rev Janet Owens
Churchwardens	Mrs Janet Ashman Mr John Ackerley
Pastoral Workers	Mrs Linda Ackerley Mrs Clare Russell
Representatives on the Deanery Synod	Mrs Julia Ball Mrs Clare Russell Mrs Lily Mitchelhill

The following PCC members were re-elected at the APCM 2022 to serve further terms of 3 years to the APCM 2025: Sarah Ball, Kate Hughes, Constance Jones, Janet Valentine.

The following PCC members were re-elected at the APCM 2023 to serve for further terms of 3 years until APCM 2026: Margaret Epps, Lydia Karuku-Ndungu.

Previously elected to serve until APCM 2024: Lily Mitchelhill, Frances Pickett, Jeremy Valentine

New members elected for a 3 year term at the APCM of 2023: Jenny Pickering, Roger Owens, David Gibbens.

Return in an ex-officio capacity agreed at the APCM of 2023: Rev Janet Owens

Linda Ackerley, PCC Secretary

Review of the PCC during 2023

The PCC has met on 6 occasions during 2023. The membership has been at quorum at each PCC meeting. The PCC membership at the end of 2023 stood at 19 members.

On Saturday 18 February 2023, the PCC gathered at the Players to talk, study and pray for the next year in our church. We looked at what the purpose of the PCC is, “to help the incumbent in promoting within the ecclesiastical parish the whole mission of the Church – pastoral, evangelical, social and ecumenical and the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the church finances and its outward giving”.

The PCC has dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees, and also various correspondence.
3. The Churchwardens have undertaken the care and management of the church, its fabric, and its utilities.
4. The Churchwardens have kept members informed at each meeting about all the church’s various activities.
5. The Treasurer has continued to produce carefully prepared computerised reports of our income and expenditure and has given explanations at each PCC meeting.
6. The Facebook page continues to be populated by a team led by Sarah Ball.
7. The Parish Rooms and its associated business; the supervision and management of the Parish Rooms Supervisor.

Linda Ackerley, PCC Secretary

Section Six: Finance and Governance

Financial Review

General/Unrestricted Funds

In 2023 the total income on the Unrestricted (General) Fund was £96,790 (2022 - £102,709). Giving, including related Gift Aid and legacies brought in £66,788 (2022 - £76,894). The year includes £19,800 rental income (2022 - £19,800). The PCC received £2,637 (2022 - £3,269) in fees for weddings, funerals and baptisms.

Unrestricted expenditure was £129,934 (2022 - £127,483). The largest item of expenditure was the Parish Share at £92,259 (2022 - £89,571) representing 71% of unrestricted expenditure (2022 - 70%). The Parish Share is paid to the Diocese to cover expenditure across the Diocese, a major element being clergy costs.

We enjoyed a gain on investments of £509 (2022 - loss of £713) but the net movement in the Unrestricted Fund was a reduction of £32,635 (2022 reduction of £25,487), the main difference being the receipt of two large legacies in 2022.

Our General Fund is made up of: Investments £5,877 (2022 - £5,368); cash at bank and in hand £60,934 (2022 - £94,812); curacy house £2,386 (listed at the cost of purchase); church equipment £11,884 (2022 - £14,512); vestry rebuilding £814,978 (listed at cost of rebuild); debtors & prepayments £14,885 (2022 - £13,443); creditors & accruals £5,635 (2022 - ££7,949).

Restricted Funds

There were 8 restricted funds during the year (2022 - 6): A grant of £12 to cover **Commonwealth War Graves** maintenance was received and spent in the year. The PCC voted to transfer the **Pew Cushion** fund of £9, which has not moved since the last of the cushions was purchased, to the General Fund. The balance brought forward from 2022 for the **Streaming Services** fund was £274.85. Further streaming equipment was purchased at a cost of £399.99 during the year, clearing this fund to zero with the remaining cost being taken from the General Fund. £100 was received towards **Mainly Music** during 2023 which, as in 2022, was spent in full within the year.

The **Charities Committee** income 2023: £766 at the Harvest Lunch (2022 - £836), costs against this being £389 (2022 - £487); £49 in donations received for second-hand books (2022 - £22); £252 at the Beetle Drive no costs recorded against this event (2022 – no income). Following these events, the balance of funds from previous years and funds raised during 2023 were paid out to the following charities: Centrepont £425; Christians Against Poverty £425; Stockport Mind £425. Balance remaining £124 (2022 - £719).

We received a further £200 into the **Building Repairs and Maintenance** fund during 2023 and spent £3,825, leaving a balance of £455 to carry forward. A new fund was set up for **Messy Church** following a specific donation of £25, this was spent during the year.

A new fund was set up for **Warm Spaces/Friendship Café** with a donation of £100 and grants from Stockport MBC to £3,000 and costs of £2,757 for utilities, insurance, food and drink have been allocated to it, leaving a balance of £343 for 2024.

The net movement across the Restricted Funds was a decrease of £4,161 as funds were used towards their specified purpose (2022 – increase of £4,451).

Total net movements across all funds therefore amounted to a reduction of £36,796 after depreciation and year-end adjustments (2022 reduction of £21,036).

Reserves

Note 22 to the Accounts shows the assets and liabilities attributable to the various funds by type and Note 21 summarises the movement on each restricted fund in the period.

The PCC recognises the need for the Charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising. It is the policy of the Church that unrestricted funds, which have not been designated for a specific use, should be maintained at a level equivalent to between three and six months' expenditure, that is up to 50% of its annual expenditure.

Taking our available assets and cash together, this level of reserves has been maintained throughout the year. However, the PCC are aware that with expenditure for the year being £129,934 and cash in hand and at bank being £60,934, our liquid reserves at the end of the year have fallen below 50% of expenditure during the year.

The Trustees have spent considerable time during PCC meetings discussing the ongoing annual financial deficits and considering ways to reverse this trend. Two Giving/Gift Day services and a Makers Market were all held during 2023, raising funds for the church as well as raising awareness our increasingly difficult financial position.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks during 2024.

Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act and Safeguarding. The Safeguarding Policy is enclosed with this report and can also be found on our website.

The buildings are generally in good repair and that work related to repairs required is in progress at the time of writing.

The most significant risk to the Charity at time of writing is the continued use of reserves to fund day to day running costs rather than being able to fund them from annual income.

Statement of Members' Responsibilities

The members of the PCC are responsible for preparing an Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102).

The members of the PCC are required to prepare financial statements for each year which give a true and fair view of the state of affairs of the Church and of the incoming resources and application of resources, including income and expenditure, of the Church for that period.

In preparing those financial statements, the PCC members have complied with the requirements to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in business.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and which enable them both to ascertain the financial position of the Church and ensure that the accounts comply with the Charities Act 2011, the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102), and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In particular they are responsible for investing charitable funds wisely to maximise the return in a manner conducive to its charitable needs and demands.

The members of the PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC on 28 April 2024

Rev Sarah Hancock

Chair of the PCC



Section Seven: Appendix

Safeguarding Policy

PROMOTING A SAFER CHURCH

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 21 May 2023

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.

- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

This church appoints Clare Russell as the Parish Safeguarding Officer.

CONTACTS:

All Saints' Parish Safeguarding Officer Clare Russell 07515 699272

Stockport Metropolitan Borough Council

Children's Services: 0161 217 6028

Adult Services: 0161 217 6029 or (out of hours) 0161 718 2118

Additional support is available from Sean Augustin, Acting Diocesan Safeguarding Advisor Email: sean.augustin@chester.anglican.org

Telephone: 07704 338885

The Diocesan website also provides [links to other safeguarding organisations and charities.](#)

Independent Examiner's report

Accounts for the year ended 31st December 2023

Respective responsibilities of the Trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 26th April 2024

Signed:

Stephen Hendy

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED 31 DECEMBER 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes						
Income from:							
Donations and legacies	3	66,788	3,337	70,125	76,894	5,162	82,056
Charitable activities	4	22,437	-	22,437	23,209	-	23,209
Other trading activities	5	5,754	1,169	6,923	1,503	858	2,361
Investments	6	1,811	-	1,811	1,103	-	1,103
Total income		<u>96,790</u>	<u>4,506</u>	<u>101,296</u>	<u>102,709</u>	<u>6,020</u>	<u>108,729</u>
Expenditure on:							
Raising funds	7	869	1,664	2,533	-	487	487
Charitable activities	8	127,407	7,003	134,410	124,783	1,082	125,865
Other	11	1,658	-	1,658	2,700	-	2,700
Total expenditure		<u>129,934</u>	<u>8,667</u>	<u>138,601</u>	<u>127,483</u>	<u>1,569</u>	<u>129,052</u>
Net gains/(losses) on investments	12	509	-	509	(713)	-	(713)
Net movement in funds		<u>(32,635)</u>	<u>(4,161)</u>	<u>(36,796)</u>	<u>(25,487)</u>	<u>4,451</u>	<u>(21,036)</u>
Fund balances at 1 January 2023		<u>937,944</u>	<u>5,083</u>	<u>943,027</u>	<u>963,431</u>	<u>632</u>	<u>964,063</u>
Fund balances at 31 December 2023		<u><u>905,309</u></u>	<u><u>922</u></u>	<u><u>906,231</u></u>	<u><u>937,944</u></u>	<u><u>5,083</u></u>	<u><u>943,027</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	14		829,248		831,876
Investments	15		5,877		5,368
			<u>835,125</u>		<u>837,244</u>
Current assets					
Stocks	16	-		394	
Debtors	17	14,885		13,443	
Cash at bank and in hand		61,856		99,895	
		<u>76,741</u>		<u>113,732</u>	
Creditors: amounts falling due within one year	18	(5,635)		(7,949)	
Net current assets			<u>71,106</u>		<u>105,783</u>
Total assets less current liabilities			<u><u>906,231</u></u>		<u><u>943,027</u></u>
Income funds					
Restricted funds	20		922		5,083
Unrestricted funds			<u>905,309</u>		<u>937,944</u>
			<u><u>906,231</u></u>		<u><u>943,027</u></u>

The financial statements were approved by the PCC on 28th April 2024

Rev'd S Hancock

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

The Parochial Church Council of the Ecclesiastical Parish of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC have considered and are aware of the reducing cash position. However, in light of continued pledged giving and increased community activity, as well as the investment asset and the asset of the curacy house, they continue to adopt the going concern basis of accounting in preparing this set of financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% straight line

Freehold land is not depreciated.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of fixed assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies (Continued)

1.9 Stocks

Stocks are consumables held in stock to be used during the next accounting period and are stated at their cost price.

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

2 Critical accounting estimates and judgements

In the application of the church's accounting policies, the PCC are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Donations and gifts	5,157	337	5,494	18,360	5,162	23,522
Pledged giving	39,416	-	39,416	38,737	-	38,737
Grants	-	3,000	3,000	767	-	767
Collections at services	8,968	-	8,968	8,238	-	8,238
Sunday morning coffee donations	924	-	924	-	-	-
Income tax recoverable	12,323	-	12,323	10,792	-	10,792
	<u>66,788</u>	<u>3,337</u>	<u>70,125</u>	<u>76,894</u>	<u>5,162</u>	<u>82,056</u>

4 Charitable activities

	Fees paid to the PCC	Hulme Hall Crescent rental income	Total 2023	Fees paid to the PCC	Magazine income	Hulme Hall Crescent rental income	Total 2022
	2023	2023	2023	2022	2022	2022	2022
	£	£	£	£	£	£	£
Other income	2,637	19,800	22,437	3,269	140	19,800	23,209
	<u>2,637</u>	<u>19,800</u>	<u>22,437</u>	<u>3,269</u>	<u>140</u>	<u>19,800</u>	<u>23,209</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

5 Other trading activities

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Meeting room	1,500	-	1,500	550	-	550
Charities committee events	-	1,069	1,069	-	858	858
Fundraising events	4,254	100	4,354	732	-	732
Sunday morning coffee sales	-	-	-	221	-	221
	=====	=====	=====	=====	=====	=====
Other trading activities	5,754	1,169	6,923	1,503	858	2,361
	=====	=====	=====	=====	=====	=====

6 Investments

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Dividends receivable	161	160
Interest receivable	1,650	943
	=====	=====
	1,811	1,103
	=====	=====

7 Raising funds

	Unrestricted funds	Restricted funds	Total	Restricted funds
	2023	2023	2023	2022
	£	£	£	£
<u>Fundraising and publicity</u>				
Fundraising events	869	-	869	-
Charities committee costs	-	1,664	1,664	487
	=====	=====	=====	=====
Fundraising and publicity	869	1,664	2,533	487
	=====	=====	=====	=====
	869	1,664	2,533	487
	=====	=====	=====	=====

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

8 Charitable activities

	2023	2022
	£	£
Staff costs	4,330	4,372
Depreciation and impairment	2,628	2,628
Parish share	92,259	89,571
Ministry	-	134
Vicarage	2,039	2,200
Church insurance and utilities	15,714	10,427
Church maintenance	3,890	3,968
Church organ maintenance	295	250
Magazine expenditure	-	1,500
Upkeep of churchyard	4,516	5,630
Upkeep of services	4,950	2,127
Curate house	2,037	1,623
Management & administration	963	1,418
Warm spaces	789	17
	<u>134,410</u>	<u>125,865</u>
	<u>134,410</u>	<u>125,865</u>
Analysis by fund		
Unrestricted funds	127,407	124,783
Restricted funds	7,003	1,082
	<u>134,410</u>	<u>125,865</u>

9 PCC

None of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year.

10 Employees

The average monthly number of employees during the year was:

2023	2022
Number	Number
2	2
<u>2</u>	<u>2</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

10	Employees	(Continued)	
	Employment costs	2023	2022
		£	£
	Wages and salaries	4,330	4,372
		<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

11	Other	Unrestricted funds	Unrestricted funds
		2023	2022
		£	£
	Independent examiners fees	658	2,700
	Accountancy fees	1,000	-
		<u> </u>	<u> </u>
		1,658	2,700
		<u> </u>	<u> </u>

12	Net gains/(losses) on investments	Unrestricted funds	Unrestricted funds
		2023	2022
		£	£
	Revaluation of investments	509	(713)
		<u> </u>	<u> </u>

13 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

14 Tangible fixed assets

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2023	817,364	85,093	902,457
At 31 December 2023	817,364	85,093	902,457
Depreciation and impairment			
At 1 January 2023	-	70,581	70,581
Depreciation charged in the year	-	2,628	2,628
At 31 December 2023	-	73,209	73,209
Carrying amount			
At 31 December 2023	817,364	11,884	829,248
At 31 December 2022	817,364	14,512	831,876

15 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2023	5,368
Valuation changes	509
At 31 December 2023	5,877
Carrying amount	
At 31 December 2023	5,877
At 31 December 2022	5,368

16 Stocks

	2023 £	2022 £
Stock of consumables	-	394

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

17 Debtors

	2023	2022
Amounts falling due within one year:	£	£
Other debtors	13,132	11,820
Prepayments and accrued income	1,753	1,623
	<u>14,885</u>	<u>13,443</u>

18 Creditors: amounts falling due within one year

	Notes	2023	2022
		£	£
Deferred income	19	1,650	1,650
Other creditors		340	-
Accruals and deferred income		3,645	6,299
		<u>5,635</u>	<u>7,949</u>

19 Deferred income

	2023	2022
	£	£
Other deferred income	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

Deferred income is included in the financial statements as follows:

	2023	2022
	£	£
Deferred income is included within:		
Current liabilities	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

There were no movements in the year.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

20 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			Balance at 31 December 2023
	Balance at 1 January 2022	Incoming resources	Resources expended	Balance at 1 January 2023	Incoming resources	Resources expended	
	£	£	£	£	£	£	£
Mainly Music Fund	-	150	(150)	-	100	(100)	-
Charities committee	348	858	(487)	719	1,069	(1,664)	124
War graves	-	12	(12)	-	12	(12)	-
Cushions	9	-	-	9	-	(9)	-
Streaming	275	-	-	275	-	(275)	-
Church maintenance	-	5,000	(920)	4,080	200	(3,825)	455
Messy church	-	-	-	-	25	(25)	-
Warm spaces and friendship cafe	-	-	-	-	3,100	(2,757)	343
	<u>632</u>	<u>6,020</u>	<u>(1,569)</u>	<u>5,083</u>	<u>4,506</u>	<u>(8,667)</u>	<u>922</u>

21 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Fund balances at 31 December 2023 are represented by:						
Tangible assets	829,248	-	829,248	831,876	-	831,876
Investments	5,877	-	5,877	5,368	-	5,368
Current assets/(liabilities)	70,284	822	71,106	100,700	5,083	105,783
	<u>905,409</u>	<u>822</u>	<u>906,231</u>	<u>937,944</u>	<u>5,083</u>	<u>943,027</u>

Accounts



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts for the year ended 31st December 2022

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev Sarah Hancock

PCC Chair 23 April 2023

Section One – Background

Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area 10 miles south of Manchester and 3 miles south-west of the centre of Stockport. It is now one of 2 parishes with 3 Anglican churches in Cheadle Hulme, the others being St Andrews and Emmanuel, now both in one parish. The church is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester, and has a population of approximately 13,500.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC has the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

It also has the responsibility for co-operating with the incumbent, in promoting within the ecclesiastical parish the whole mission of the Church – pastoral, evangelical, social and ecumenical.

The Annual Report and Accounts 2022

This document is the twenty-third report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One – Background** – introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four – Life of the Church** – sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five – The PCC** - sets out the membership, administration and activities of the PCC in 2022.
- **Section Six – Finance** - sets out our approach to Finance and key accounting policies adopted by the PCC.
- **Section Seven** - presents the **Financial Accounts** for the Year Ending 31 December 2022, and the Independent Examiner's Report on those accounts.

Vicar's Report

At the beginning of 2022 we couldn't foresee that we would be spending 10 months of our year without a boiler.

We began the year with our celebrations on a Sunday and the introduction of a Family Service on the second Sunday of every month. The Family Service remained faithful to our traditional style, and we saw some families come and join us on this Sunday.

In February, after a storm, our cellar flooded and caused the electrics in the boiler to seize and rendered the boiler unusable. The congregation remained hopeful that it would be resolved quickly. It did take us 10 months with environmental considerations required but eventually we were able to replace the boiler. It was great rejoicing that we no longer had to sit in our woolly hats for church. I want to thank the church congregation for continuing to attend our services even when extra blankets were required.

In June we celebrated, with our whole community and other churches, the Queen's Jubilee. The day was enjoyed by all. However, in September we gathered to mourn the death of our Queen. The church was open for people to come along and pray, light a candle or just be.

In November we saw the opening of our Warm Space on a Wednesday. We have soup, tea, and coffee available for people to enjoy. We have seen on average around 15 people a week come along, some from the church congregation and some from the community too. It has been lovely to see relationships be developed from our church congregation and the community we serve.

In 2022 we did have to say goodbye to some very dear friends who died unexpectedly. We miss them and their contribution to the life of our church. In 2023 we are looking forward to meeting as a PCC for a vision day and to celebrate the King's Coronation.

Rev Sarah Hancock

All Saints Mission Statement

All Saints Church Cheadle Hulme sought to be a church which:

- ***Reaches up*** – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.
- ***Reaches out*** – being part of our community, serving our community and sharing the good news of God's love in Jesus Christ by word and action.
- ***Reaches in*** – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Section Two – The Life of the Church

Our Mission – Reaching Up

Reaches up – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.

A range of groups and activities help us to achieve our Mission in this regard, in particular in supporting our worship at a range of church services, in enhancing services through the provision of music and floral displays in church, and in assisting our young people in their worship at service times.

Worship services

We have seen an increase in the average number of people attending our mid-week communion service on a Wednesday. Our Sunday services are averaging around the 55 mark each week and we hope to see this increase. This year saw the introduction of our first Pet Service held at the Parish Rooms car park. We look forward to celebrating our pets again in 2023.

In the past year we have had specific Eucharistic services to mark the death of HM Queen Elizabeth II which were poignant and attended by people who were visiting us for this specific service.

At Christmas time we had our usual services such as the Carol Service, Reflective Advent Service and our Crib Service. Our Crib Service saw our biggest return to almost Pre-pandemic levels with 190 people attending on Christmas Eve, with around 50 of them being children. It was a lovely, fun filled celebration.

One aspect of our services that I hadn't appreciated until recently is the amount of those at home who access our services online. This can be people who are ill or those who are unable to attend for different reasons. People have appreciated being able to watch at a different time and, when they aren't able to join us onsite, they enjoy and feel welcomed online.

Rev Sarah Hancock, PCC Chair

The Choir

The worship at All Saints continues to be enhanced by the commitment of the members of its Choir. It is a sad fact that many churches in this area do not have a choir, or if they do it is comprised of three or four singers. However we are most fortunate in having fourteen choristers 'on role' providing Sung Eucharist every Sunday morning and Sung or Choral Evensong once a month, which I know is much appreciated by the evening congregation.

It is with sadness that I have to report the death in June of one of our longest-serving and most beloved choristers, John Elwin. Not only was John a superb bass and accomplished musician he lit up our practices with his wit and it is no exaggeration to say that his beautiful

bass voice gave the choir a superb 'foundation' for everything they sang. He gave years of unstinting service and is frequently spoken of during our practices: we miss him greatly.

We were, therefore, very pleased to welcome Eric Ward, for many years Organist and Choir Master at All Saints, who has kindly come to join the basses to sing at Evensong.

Several members of our choir had never sung in a choir before they came to sing with us. If you enjoy singing and are willing to learn why not speak to one of the choir members or to me. We work hard, have fun and enjoy the great pleasure of making music together.

Trevlyn Thomas, Organist and Choir Trainer

Church Flower Group

The Flower Group has managed to function successfully during 2022 despite operating with an ever decreasing workforce.

The Altar Flowers are paid for each week by individuals – sometimes to mark an important date in their diaries, sometimes simply to contribute to the beauty of the church. I appealed at the beginning of the year for contributors to fill the empty spaces on the Altar Flower Rota and within days every date was filled. At the same time I appealed for new members for the Flower Group. There were no takers, so we soldier on.

We were only asked to arrange the flowers for one wedding in 2022. A lot of couples prefer to use an events venue where all bases are covered but this was such a joyous occasion that I wish more couples would follow the traditional route.

Once again, on December 10th, we held our Annual Christmas Coffee Morning. This is where we raise the money to pay for flowers throughout the church for the year ahead, floral foam, accessories etc. We don't charge for foliage, phone calls, stationery etc. So it was with some dismay that we woke up on the morning of the event to icy temperatures and snow. But people did turn up to give their support and we raised exactly the same amount as 2021 - £535.

We now look forward to another year of flower arranging at All Saints and, if you wish to join us, you will be most welcome.

Frances Pickett, Flower Group Coordinator



Section Three – The Life of the Church

Our Mission – Reaching Out

Reaches out – being part of our community, serving our community and sharing the good news of God's love in Jesus Christ by word and action.

Our outreach covers charitable giving and support for those in need. The Charities Committee, a committee of the PCC, undertakes activities to generate funds for outward giving throughout the year, often with a secondary remit of providing social activities for church members. The church organises additional support, both financially and through prayer.

We are keen to help young people and families in their understanding of our faith. We support our young people's uniformed groups, and the "Mainly Music" group for pre-school children and their carers, established in 2015 to fill a significant gap in our Mission, has continued to thrive and grow.

Our membership of co-ordinating bodies for faith related groups in the area assists in our understanding of and support for similar groups in the Parish, while our relaunched website helps to spread our message.

Parish Rooms

The Parish Rooms have become busier under the care of our new Parish Rooms Supervisor. As well as our regulars such as Slimming World, Pilates, the Towns Women Guild and the Flower Group, we have seen new groups begin such as yoga and guitar lessons.

The use of the rooms to celebrate birthdays and other occasions – including a hen party, means that there is rarely a day when the rooms aren't in use.

The church used the rooms for our Jubilee celebration and the return of the Harvest Lunch, both of which were enjoyed by those we had invited.

We hope this year to see the return of a possible Christmas Fair and to use the rooms to celebrate the King's Coronation.

The cost-of-living crisis has hit the Parish Rooms as it is an expensive task to keep the rooms warm and well-lit for each of the groups. We hope to address this more in 2023.

Rev Sarah Hancock, Parish Rooms Committee Chair

Charities Committee

COVID-19 restrictions, along with resignations from the committee, together with the sad death of Sheila Stone at the end of 2021, have significantly contributed to the almost total lack of social activities over the past couple of years.

However, it must be emphasised that the remaining members of the committee also make significant contributions to the life of the church and feel that they are less able to devote the same time and energy towards our charitable activities.

We most definitely need new recruits preferably with new ideas and enthusiasm to help us make the committee as successful as formerly – or more successful.

We did put on a highly successful Harvest Lunch in the Parish Rooms on Sunday 9 October which was greatly enjoyed by all who attended and made a profit of £349.

One definite aim for 2023 will be to reconstitute the annual Christmas Fair. Also, we would like to put on a number of smaller events at regular intervals before then. This all depends getting as many people as possible on board to help.

David Pickett, Charities Committee

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Cheadle Deanery Synod met three times in 2022.

The first meeting of the year, in March, was held at St Michael's, Bramhall. The need for safeguarding training and DBS checks for all licensed workers and PCC members was discussed. This was followed by a presentation on behalf of the Diocesan Environmental Forum.

In June, the meeting was at the Upper Room in Cheadle. It included a proposal from Heald Green PCC that instead of merging parishes we should look to merge dioceses and give bishops and many of their staff parishes of their own. The practical aspects of the proposal were discussed. This was followed by a talk and discussion about pastoral care in parishes.

The final meeting of the year, in October, was held at St George's, Poynton. This was a joint synod with Macclesfield which formed part of a roadshow event that the diocese had been putting on called Everyday Faith. This project concentrated on people's personal stories, how they interacted with many different groups and the opportunities for the spreading of faith.

Meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Sadly in July, Irene Walton, a long-time All Saints representative on Deanery Synod, died. Her diligence and wisdom will be greatly missed. Lily Mitchelhill has been appointed to join Julia Ball as the representatives from All Saints.

Julia Ball, PCC Deanery Synod Representative

Christian Aid & Churches Together in Cheadle Hulme

We were able to resume many of our normal activities in 2022. In March, the Lent Lunch at All Saints raised £125. At the Easter Service at Oak Meadow, our very own Rev Sarah gave the reflection.

During Christian Aid Week in May, volunteers from All Saints delivered envelopes to 1,890 houses in Cheadle Hulme. As last year, we did not go back to collect the envelopes and this is likely to be the case in the future. Some people brought their envelopes to church, giving a total of £271. Some envelopes were taken to other churches and there were also on-line donations to our Just Giving web page. The total for all the churches in CTCH was over £2,300. Our distribution of the envelopes may also have resulted in further on-line giving done directly to the main Christian Aid site.

We were able to hold the Sponsored Walk this year, which raised £545 from All Saints. The total for all the churches together was £1370.

In October we held our Sponsored Swim. This raised £475 from All Saints. The total for CTCH was £2,873.

The total raised directly by All Saints in 2022 was £1,416.

Sadly in July, Irene Walton, a long-time supporter and All Saints representative in CTCH Christian Aid, died. We pay tribute to her enthusiastic, efficient and tireless work; she is greatly missed.

These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball

Wellspring and The Foodbank at Chelwood

During this past year we did not make any collections for the Wellspring in Stockport.

However, we had two major collections of food, toiletries, household items and money during Lent and at Harvest time for the Foodbank at Chelwood. The congregation very generously donated on both these occasions and all our gifts were very gratefully received at the Foodbank.

Constance Jones

Samaritan's Purse

We are pleased to report that in 2022 the Church was once again able to co-ordinate the collection of shoeboxes, following a quieter year in 2021, when members of the congregation sent in their own contributions due to COVID-19 restrictions. In 2022, approximately 45 shoeboxes were collected at All Saints and some, for which the number is not known, were arranged using the online portal. This year the boxes were sent to Central Asia.

Michael Aiers, Samaritan's Purse Co-ordinator

James Group

The James Group was founded in January 2019. The group took on the work, devotion and prayer for the sick which had been previously carried out by 'The Guild of St. Raphael.'

The James Group chose its name inspired by the Epistle of St James, where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective."

The James Group meetings take place on the first Wednesday afternoon of the month at 2.00pm in the church meeting room.

A short service is held followed by a reading, prayer and the saying out loud of the names of those people we have been asked to pray for. Prayer is offered on behalf of those in need of prayer for sickness and for any other adversity, problem, or cause for concern. The members of the James Group pray daily for those whom they have committed to pray for and the James Group is mentioned in the intercessions at our church services.

Many requests were made to the James Group, both from our church family and from members of our wider local community during the past year. The requests were for regular prayers for a loved one or just specific prayer at one meeting.

We thank our loving God for the commitment and devotion of the James Group members and we gratefully acknowledge the prayers of those who remain very much part of our prayer group but are now unable to attend meetings. These members are thought of with love.

The James Group is keen to welcome new members and all are welcome to join us, attendance regularly or just when you can, would be gratefully received.

We thank our loving Father for the many answered prayers and pray for the continued power of our prayers through Jesus Christ our Lord.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us in a healing community which will bring glory to your name. Amen.

Linda Ackerley, Pastoral Worker

Messy Church

We came together for Messy Church ten times in 2022. Messy Church meets on the fourth Saturday of the month at 4pm. We use the church and the meeting room for our Messy Church and were challenged during the year by the absence of heating in the church due to waiting for the boiler to be replaced. During the hot summer months the church was the coolest place to be but when it was too cold we squeezed into the meeting room!

We covered a variety of themes including The Lord's Prayer, the Parable of the Lost Coin, Harvest and Advent. We spend about an hour being creative with crafts, games and experiments, followed by a story around the theme of the day and then we move into the meeting room for food and drink together.

In June we enjoyed having our Messy Church at the Jubilee party in the Parish Rooms where we planted some seeds in pots and decorated Jubilee biscuits and made colourful crowns.

Clare Russell, Pastoral Worker

Mainly Music Pre-school Children's Group

We have run weekly Mainly Music sessions on a Monday morning throughout term-time in 2022. The sessions are full of songs and rhymes, actions and movement designed to engage the children with their carers.

We have had many new families join us this year including mums, dads and grandparents. It has been a wonderful opportunity to connect with people and welcome them into All Saints Church. The music session lasts approximately 30 minutes and are followed by 45 minutes of eat/ play/ chat. Snacks are served followed by a play time with toys and puzzles.

We are very grateful to our team of volunteers who help run the session – setting up the space, providing refreshments and clearing away afterwards.

Clare Russell, Pastoral Worker

7TH Cheadle Hulme (All Saints) Scout Group

Over the past few years, it has been impossible to run a full programme and we've not had the opportunity to get the Beavers and Cubs through all their badgework which is needed to gain their Bronze or Silver Chief Scout Awards.

We are now in a position to see all our members achieving more and more badges to be sewn on their Scout uniforms.

Both Sections are now getting back to where we were before the pandemic with nearly both sections full, with large waiting lists.

We are very lucky at 7th to have lots of talented great leaders who support the children in so many ways. I would like to thank all those who make all this possible as main leaders or those who help us working behind the scenes.

2023 is going to be 'Full on' with loads of things booked. The Cub Section are going on several camps, kayaking down the river Mersey and hopefully Panto will be back once more at The Plaza. The Beaver section is always busy doing lots of exciting things and earning lots and lots of badges.

I am now in the process of looking for ways to raise more funding so we can create more opportunities and great things for all the children to enjoy.

We also have young helpers; some are doing their DofE awards whilst also supporting the main leaders and children in their badgework.

So, all in all things are looking great for 2023.

Wishing everyone all the best for 2023.

Andy Thompson, GSL

Magazine

In the latter part of 2020, "Saints Alive" began to be produced as an online version only, due to the COVID-19 restrictions on church access necessary during that period. This approach was continued throughout 2021 and 2022, the magazine being accessible on the All Saints Church website.

In 2022, it became evident that the need for the magazine as it stood, in both hard copy and digital version, had been overtaken by other forms of communication. At the end of 2022, the PCC therefore agreed that Saints Alive would cease to be produced from the beginning of 2023.

Communications

All Saints digital channels continue to be vital ways to fulfil the "Reaches out" strand of our church's mission.

Livestreaming services

We continue to livestream the majority of Sunday 10am services, but also special services and funerals (where requested).

The live 'audience' on YouTube can be up to ten computers (which may be viewed by more than one person at a time). The number of views increases to an average of around 45 by the end of the week. This shows that some worshippers are joining us at other times or catching up. These streams can be viewed simultaneously on our Facebook page.

Livestreaming makes our services accessible to those who cannot join onsite. It also allows those who are looking for a local church to get a sense of our worship.

YouTube channel

The [All Saints YouTube channel](#) is the 'home' for our videos. It is the place to find livestreams and recordings of past services. It also hosts reflections.

We have 53 subscribers in December 2022. These are people who have asked to be notified about our videos and broadcasts.

Email newsletters

Weekly emails are sent to a list of subscribers. These contain a message from the Vicar, news of church events and activities and a link to our livestreamed service.

We have continued to grow our email subscriber list over the coming year.

Website: allsaintscheadlehulme.org.uk

The number of visitors to the All Saints website increased by more than 7% in 2022. It had a particularly strong May and June with lots of interest in the pet service and the Jubilee.

Facebook: facebook.com/AllSaintsCH

Our Facebook follower numbers increased in 2022 by 14% to 253. Many people who are not members of our 'established' weekly congregations now regularly engage with us online. Many more people engage with our posts when they are shared in local groups or by our members and followers. This was particularly evident with the Jubilee Community Party which was attended by many people from our Parish, as well as our congregation.

We continue to post several times a week. We share a mixture of content we have created ourselves - photos, videos, links to our website – alongside content produced by other relevant organisations e.g. Churches Together in Cheadle Hulme, Diocese of Chester, Archbishop of Canterbury etc.

We would also continue to encourage more sharing of our content by our Facebook friends. Liking is good; but sharing is even better!



Sarah Ball



It was wonderful to welcome so many into All Saints this afternoon to hear the good news of Jesus' birth at our Crib Service

[#FollowTheStar](#)
[Diocese of Chester](#)



  Sarah Hancock, Anne Fleeson and 51 others

6 comments

Section Four – The Life of the Church

Our Mission – Reaching In

Reaches in – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Church members run a range of groups providing faith related social activities for all our members. These include social and Bible study groups, enabling our members to support each other and to develop their faith.

Afternoon Bible Study Group

Following a rather abbreviated 'term' of only three meetings before Christmas 2021 we were faced with seven meetings to fit in before Easter 2022. This we did achieve, but not without having to reschedule and/or relocate a few meetings, and so were able to complete our planned consideration of the growth of the early church as described in Acts of the Apostles.

For our 2022-23 season we have turned to the Old Testament to explore the way in which a number of leaders and prophets received their call to service. We have also been able to return to our previous venue in the home of Constance and David Jones, for whose warm and generous hospitality we continue to be most grateful.

In a small change of format this season the group has chosen to leave the final meeting of each 'term' free from a chosen subject and so open for members of the group to raise any topics they would like to discuss with the group. Our first such meeting produced several very interesting questions and some lively and wide-ranging discussions.

A warm welcome awaits everyone who might wish to join us,

Pat Yates & Michael Aiers

Discovery Group

The Discovery Group started after the Lent Course in 2021. It is a group that meets each Tuesday evening to chat about the Christian faith and what it means to follow Jesus. We cover a variety of topics and it is for anyone at any point on their Christian journey. We invite others to join us during the weeks of Advent and Lent, even if they've not been before. It is led by Rev Sarah and Stephen Harrop and we always welcome newcomers.

Rev Sarah Hancock

Friday Club

Friday Club has been in existence for over sixty years and Ann Hewitt, our treasurer has been a member for the whole time our club has been functioning.

We are a ladies group welcoming any lady living in the parish who belongs to the Christian faith or is not sure about a faith but upholds the principles of our Friday Club Prayer, composed long ago by Joan Attfield, which is as follows:

Heavenly Father, who taught us through your Son
That all our deeds without love are nothing worth,
We ask you to bless all members of our Friday Club.
We thank you for the gift of friendship
And pray that we may grow in love and fellowship.
Bless our homes and all whom we love
And help us always to be mindful of the needs of others,
Through Jesus Christ our Lord. Amen.

We enjoy talks by interesting speakers on a variety of subjects, go out for meals, enjoy outings and play the odd game. Some meetings are open to non-members. We also offer a warm welcome to new members.

Lily Mitchelhill, Chairman

Men's Society

We started to get together in September after the COVID-19 pandemic. Our first speaker was David Pickett, talking about the mines around Poynton which was very interesting.

In November, Raymond Floyd gave a talk about growing up in the entertainment world and meeting some famous people, and also about taking up magic. In December, Mr Scargill talked to us about the Railway King again, which was also very interesting.

Brad Torbitt

The Senior Fellowship Group

Sadly, during the past year, we have seen the passing away of members of our group. We acknowledge their treasured friendship and in turn are grateful for the happy times we were able to spend together.

Offers of help have continued throughout the year, phone calls to check on well-being and to enquire if shopping or other help is required. Home visits have taken place and been enjoyed. Visits and phone calls to those who have been sadly bereaved have taken place.

Home communion for those unable to attend church services continues. It is a privilege and honour to visit members of our congregation in friendship and fellowship in their own homes for a home communion service.

A local care home is also visited each month, offering the community for residents to be involved in a home communion service. The number of those attending these services is steadily increasing.

Warm Spaces has been launched and is proving successful offering warmth, refreshments, and friendship to both church members and to those in our community who have seen the sign outside, come in and enjoyed the welcome. The number attending Warm Spaces is steadily increasing. We are grateful to those who help and to those who come.

We look forward with hope to our Senior Fellowship Group taking place in our church once again this year.

Linda Ackerley, Pastoral Worker

Section Five – The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the U.K. and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community. The PCC has maintained an overview of worship as expressed in all the activities of the Church, making suggestions as to how our services could involve the many groups within the Parish.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion, while mindful of the restrictions necessary due to COVID-19. In particular we have sought to equip people to live out their faith as part of the Parish community through:

- worship and prayer
- learning about the Gospel and developing their true knowledge and trust in Jesus
- provision of pastoral care for people living in the Parish and
- missionary and outreach work.

We have set out our approach to developing faith in the Parish in our All Saints Mission Statement.

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation, called Measures These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2022

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2022 the following served as members of the PCC:

Ex-officio Members

Vicar	Revd. Sarah Hancock
Churchwardens	Mrs Janet Ashman Mr John Ackerley
Pastoral Workers	Mrs Linda Ackerley Mrs Clare Russell
Representatives on the Deanery Synod	Mrs Julia Ball Mrs Clare Russell Miss Irene Walton (Deceased July 2022)

The following PCC members were re-elected at the APCM 2022 to serve further terms of 3 years to the APCM 2025:

Sarah Ball, Kate Hughes, Constance Jones, Janet Valentine.

New member elected for a 2-year term until APCM 2024:

Lily Mitchelhill.

Previously elected to serve on the PCC until APCM 2024:

Lisa Bacon (resigned 21.11.22), Frances Pickett, Jeremy Valentine.

Previously elected to serve on the PCC until APCM 2023:

Margaret Epps, Lydia Karuku-Ndungu.

Linda Ackerley, PCC Secretary

Review of the PCC during 2022

The PCC has met on 6 occasions during 2022.

The membership has been at quorum at each PCC meeting, with an average attendance of 14 members out of 17 members at each meeting. The PCC membership at the end of 2022 stood at 15 members due to the changes listed below.

The PCC gratefully thanks Jeremy Valentine for his hard work, valued expertise, and commitment in his role of PCC Treasurer over many years. Jeremy handed over the role of PCC Treasurer to Kate Hughes officially at the PCC meeting of 21.11.22.

The PCC sadly acknowledged the passing away of long standing PCC member Irene Walton, and gave grateful thanks for Irene's service on the PCC and as the Deanery Synod representative.

The PCC acknowledged the resignation of long standing member Lisa Bacon with grateful thanks for her service and valued contributions.

The PCC welcomed Lily Mitchelhill to the PCC membership at the APCM on 08.05.22.

The PCC has dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees and also various correspondence.
3. The Churchwardens have undertaken the care and management of the church, its fabric, and its utilities. Particular reference is noted this year to the extensive work completed by the Churchwardens and the Vicar relating to the broken church boiler and its subsequent replacement.
4. The Churchwardens have kept members informed at each meeting about all the church's various activities.
5. The Treasurer has continued to produce carefully prepared computerised reports of our income and expenditure and has given explanations at each PCC meeting.
6. The Facebook page continues to be populated by a team led by Sarah Ball.
7. The Parish Rooms and its associated business; the supervision and management of the Parish Rooms Supervisor.



Section Six – Finance and Governance

Financial Review

General / Unrestricted Funds

In 2022 the total income on the unrestricted (general) fund was £102,709 (2021 £71,968). Giving, including related Gift Aid and grants, brought in £76,894 (2021 £57,660). The year includes £19,800 rental income (2021 £9,880, which was part year income). The PCC received £3,269 (2021 £3,316) in fees for weddings, funerals and baptisms.

Unrestricted expenditure was £127,483 (2021 £129,052). The largest item of expenditure was the Parish Share at £89,571 (2021 £87,598) representing 70% of unrestricted expenditure (2021 68%). The Parish Share is paid to the Diocese to cover expenditure across the Diocese, a major element being clergy costs. The boiler was finally replaced in December at a cost of £8,160, against which we received £7,910 from our insurers leaving only the excess to cover from our own funds.

We suffered a loss on investments of £713 (2021 gain of £765).

The net movement in the Unrestricted Fund was a reduction of £25,487, which was a significant improvement on the previous year (2021 reduction of £56,319).

Restricted Funds

There were 6 restricted funds (2021 - 4).

A grant of £12 to cover Commonwealth War Graves maintenance was received and spent in the year. The pew cushion fund remained at £9. The fund for streaming services from church remained at £275. The Charities Committee raised income of £836 from the Harvest Lunch, costs against this being £487, and £22 in book sale donations (2021 sale of books £6, no other income). No charities have been nominated as yet to receive these funds and so they have been held over with the balance of £719.

Two new funds were set up during the year following specific donations for Mainly Music and for Repairs and Maintenance. The Mainly Music fund was received and spent during the year. The Repairs & Maintenance fund was received during the year and has so far had £920 spent against it, with a balance of £4,080 remaining.

The net movement in the Restricted Funds was an increase of £4,451.

Total assets, which includes Fixed Assets (see note below) at year-end were £943,027 (2021 £964,063) of which restricted funds were £5,083 and unrestricted funds, including fixed assets, debtors and prepayments, were £937,944. (2021 £963,431).

Fixed Assets account for 2022 was £837,244 (2021 £840,585) the reduction being £2,628 for depreciation (2021 £2,628) and £713 reduction in investments value (2021 gain of £765). Of the total figure, £814,978 represents the Church rebuilding costs.

The old boiler has been removed from the Fixed Assets but this had no effect on the balances as the net book value was zero. The Fixed Assets fund value is not available as usable funds for the Church. Net Current Assets for all funds, mostly cash at bank and invested, amounted to £105,696 at the year-end (2021 £123,478) representing a continued, though this year smaller, reduction of £18,049.

Total net movements across all funds therefore amounted to a reduction of £21,036 after depreciation and year-end adjustments (2021 reduction of £56,413).

Reserves

Note 18 to the Accounts shows the assets and liabilities attributable to the various funds by type, and Note 17 summarises the movement on each restricted fund in the period.

The PCC recognises the need for the Charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising.

It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' expenditure, that is up to 50% of its annual expenditure.

The Trustees consider that reserves at this level ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Trustees are aware of the continuing reduction in funds and continue to consider ways in which the level of annual loss can be addressed. 2022 showed a reduction in deficit when compared with 2021 and 2020. This was partly as a result of the lifting of COVID-19 restrictions and partly as a result of an increase in donations and legacies.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks during 2023.

Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act, and Safeguarding. The buildings are in good repair and maintained on a regular basis. Significant risks are a reduction in church membership, declining income and the use of reserves over the next few years. COVID-19 had a negative impact on our finances however the PCC is confident that there are sufficient resources to cover any issues throughout 2023, and measures will be developed to mitigate the situation.

Statement of Members' Responsibilities

The members of the PCC are responsible for preparing an Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102).

The members of the PCC are required to prepare financial statements for each year which give a true and fair view of the state of affairs of the Church and of the incoming resources and application of resources, including income and expenditure, of the Church for that period.

In preparing those financial statements, the PCC members have complied with the requirements to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in business.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and which enable them both to ascertain the financial position of the Church and ensure that the accounts comply with the Charities Act 2011, the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102), and the provisions of the trust deed.

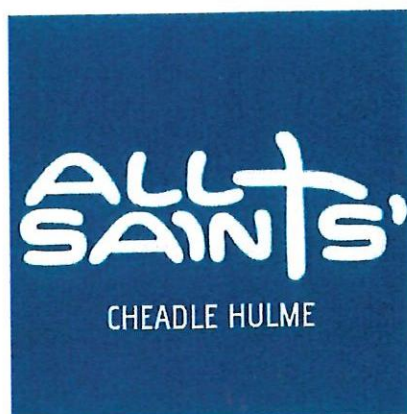
They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In particular they are responsible for investing charitable funds wisely to maximise the return in a manner conducive to its charitable needs and demands.

The members of the PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC and on 23 April 2023 was signed on their behalf by

Rev Sarah Hancock

Chair of the PCC



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
INDEPENDENT EXAMINER'S REPORT**

**TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME**

I report on the financial statements of the church for the year ended 31 December 2022, which are set out on pages 22 to 33.

Respective responsibilities of PCC and examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members of the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Merchant Exchange
Waters Green
Macclesfield

M J Pace ACA CTA
JOSOLYNE LLP
Chartered Accountants

Dated: 23 April 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Income from:					
Donations and legacies	2	76,894	5,162	82,056	57,672
Charitable activities	3	23,209	-	23,209	13,511
Other trading activities	4	1,503	858	2,361	586
Investments	5	1,103	-	1,103	217
Total income		102,709	6,020	108,729	71,986
Expenditure on:					
Raising funds	6	-	487	487	-
Charitable activities	7	124,783	1,082	125,865	126,464
Total charitable expenditure		124,783	1,082	125,865	126,464
Other	10	2,700	-	2,700	2,700
Total resources expended		127,483	1,569	129,052	129,164
Net (losses)/gains on investments	11	(713)	-	(713)	765
Net movement in funds		(25,487)	4,451	(21,036)	(56,413)
Fund balances at 1 January 2022		963,431	632	964,063	1,020,476
Fund balances at 31 December 2022		937,944	5,083	943,027	964,063

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL POSITION**

AS AT 31 DECEMBER 2022

	Notes	2022		2021	
		£	£	£	£
Fixed assets					
Property, plant and equipment	12		831,876		834,504
Investments	13		5,368		6,081
			<u>837,244</u>		<u>840,585</u>
Current assets					
Inventories	14	394		424	
Trade and other receivables	15	13,443		12,034	
Cash at bank and in hand		99,895		128,229	
		<u>113,732</u>		<u>140,687</u>	
Current liabilities	16	(7,949)		(17,209)	
Net current assets			<u>105,783</u>		<u>123,478</u>
Total assets less current liabilities			<u>943,027</u>		<u>964,063</u>
Income funds					
Restricted funds	17		5,083		632
Unrestricted funds - general			937,944		963,431
			<u>943,027</u>		<u>964,063</u>

The accounts were approved by the PCC on 23 April 2023

Rev'd S Hancock

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1 Accounting policies

Charity information

The Parochial Church Council Of The Ecclesiastical Parish Of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC have a reasonable expectation that the church has adequate resources to continue in operational existence for the foreseeable future. Thus the PCC continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Non-current investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of non-current assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Inventories

Inventories are consumables held in stock to be used during the next accounting period and are stated at their cost price.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

1 Accounting policies

(Continued)

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

2 Donations and legacies

	Unrestricted funds general £	Restricted funds £	Total 2022 £	Total 2021 £
Donations and gifts	76,894	5,162	82,056	57,672
For the year ended 31 December 2021	<u>57,660</u>	<u>12</u>		<u>57,672</u>
Donations and gifts				
Pledged giving	38,737	-	38,737	37,550
Income tax recoverable	10,792	-	10,792	10,375
Collections at services	8,238	-	8,238	5,546
Donations and legacies	18,360	5,162	23,522	4,201
Grants	767	-	767	-
	<u>76,894</u>	<u>5,162</u>	<u>82,056</u>	<u>57,672</u>

3 Charitable activities

	2022 £	2021 £
Fees paid to the PCC	3,269	3,316
Magazine income	140	315
Hulme Hall Crescent rental income	19,800	9,880
	<u>23,209</u>	<u>13,511</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

4 Other trading activities

	Unrestricted funds general 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
Meeting room	550	-	550	125
Fundraising events	732	-	732	316
Charities committee events	-	858	858	6
Sunday morning coffee sales	221	-	221	139
	<u>1,503</u>	<u>858</u>	<u>2,361</u>	<u>586</u>
Other trading activities				
	<u>580</u>	<u>6</u>		<u>586</u>
For the year ended 31 December 2021	<u>580</u>	<u>6</u>		<u>586</u>

5 Investments

	Unrestricted funds general 2022 £	Total 2021 £
Dividends receivable	160	154
Interest receivable	943	63
	<u>1,103</u>	<u>217</u>

6 Raising funds

	Restricted funds 2022 £	Total 2021 £
<u>Fundraising and publicity</u>	487	-
Charities committee costs		
	<u>487</u>	<u>-</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

7 Charitable activities

	2022	2021
	£	£
Staff costs	4,372	4,242
Depreciation and impairment	2,628	2,628
Parish share	89,571	87,598
Ministry	134	423
Vicarage	2,200	2,182
Church insurance and utilities	10,427	8,162
Church maintenance	3,968	1,382
Church organ maintenance	250	295
Magazine expenditure	1,500	1,800
Upkeep of churchyard	5,630	4,950
Upkeep of services	2,127	2,229
Curate house	1,623	9,295
Management & Administration	1,418	1,136
Payments to charities	-	142
Warm spaces	17	-
	125,865	126,464
	125,865	126,464
Analysis by fund		
Unrestricted funds - general	124,783	126,352
Restricted funds	1,082	112
	125,865	126,464
	125,865	126,464

8 PCC

In June 2022 A P Hughes, husband of a trustee, was paid £100 for clearing the gutters and downspouts. The trustee concerned had no involvement in the decision to use the services of A P Hughes nor the payment thereof. No other payments were made to trustees or related parties except for the reimbursement of expenditure incurred. (2021 – no trustee or related party was paid other than for the reimbursement of expenditure incurred).

No other members of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year and there were no other disclosable related party transactions during the year.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

9 Employees

Number of employees

The average monthly number of employees during the year was:

2022 Number	2021 Number
2	2
<u>2</u>	<u>2</u>

Employment costs

Wages and salaries

2022 £	2021 £
4,372	4,242
<u>4,372</u>	<u>4,242</u>

10 Other

Independent examiners fees

2022 £	2021 £
2,700	2,700
<u>2,700</u>	<u>2,700</u>

11 Net gains/(losses) on investments

Revaluation of investments

Unrestricted funds general 2022 £	Total 2021 £
(713)	765
<u>(713)</u>	<u>765</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

12 Property, plant and equipment

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2022	817,364	87,433	904,797
Disposals	-	(2,340)	(2,340)
	<u>817,364</u>	<u>85,093</u>	<u>902,457</u>
At 31 December 2022	817,364	85,093	902,457
Depreciation and impairment			
At 1 January 2022	-	70,293	70,293
Depreciation charged in the year	-	2,628	2,628
Eliminated in respect of disposals	-	(2,340)	(2,340)
	<u>-</u>	<u>70,581</u>	<u>70,581</u>
At 31 December 2022	-	70,581	70,581
Carrying amount			
At 31 December 2022	<u>817,364</u>	<u>14,512</u>	<u>831,876</u>
At 31 December 2021	<u>817,364</u>	<u>17,140</u>	<u>834,504</u>

13 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2022	6,081
Valuation changes	(713)
	<u>5,368</u>
At 31 December 2022	5,368
Carrying amount	
At 31 December 2022	<u>5,368</u>
At 31 December 2021	<u>6,081</u>

14 Inventories

	2022 £	2021 £
Stock of consumables	394	424
	<u>394</u>	<u>424</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

15 Trade and other receivables	2022	2021
	£	£
Amounts falling due within one year:		
Other receivables	11,820	10,353
Prepayments and accrued income	1,623	1,681
	<u>13,443</u>	<u>12,034</u>
16 Current liabilities	2022	2021
	£	£
Deferred income	1,650	13,200
Accruals	6,299	4,009
	<u>7,949</u>	<u>17,209</u>

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Balance at 31 December 2022
	Balance at 1 January 2022	Incoming resources	Resources expended	
	£	£	£	£
Mainly Music fund	-	150	(150)	-
Charities committee	348	858	(487)	719
War graves	-	12	(12)	-
Cushions	9	-	-	9
Streaming	275	-	-	275
Church maintenance	-	5,000	(920)	4,080
	<u>632</u>	<u>6,020</u>	<u>(1,569)</u>	<u>5,083</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 DECEMBER 2022

18 Analysis of net assets between funds

	General 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
Fund balances at 31 December 2022 are represented by:				
Property, plant and equipment	831,876	-	831,876	834,504
Investments	5,368	-	5,368	6,081
Current assets/(liabilities)	100,700	5,083	105,783	123,478
	<u>937,944</u>	<u>5,083</u>	<u>943,027</u>	<u>964,063</u>

Accounts



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2021

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev Sarah Hancock

PCC Chair 14 April 2022

Section One – Background

Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area 10 miles south of Manchester and 3 miles south-west of the centre of Stockport. It is now one of 2 parishes with 3 Anglican churches in Cheadle Hulme, the others being St Andrews and Emmanuel, now both in one parish. The church is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester, and has a population of approximately 13,500.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC has the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

It also has the responsibility for co-operating with the incumbent, in promoting within the ecclesiastical parish the whole mission of the Church – pastoral, evangelical, social and ecumenical.

The Annual Report and Accounts 2021

This document is the twenty-second report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One – Background** – introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four – Life of the Church** – sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five – The PCC** - sets out the membership, administration and activities of the PCC in 2021.
- **Section Six – Finance** - sets out our approach to Finance and key accounting policies adopted by the PCC.
- **Section Seven - presents the Financial Accounts** for the Year Ending 31 December 2021, and the Independent Examiner's Report on those accounts.

Vicar's Report

The year of 2021 has seen us going from a locked church building with us not gathering in person to visitors joining us for our Christmas services. As we slowly began opening up again to activities in the church, we have seen the return of Mainly Music and Messy Church as well as a new Book of Common Prayer (BCP) service on a Wednesday lunchtime.

In July the PCC and other invited guests joined together to plan what we think God wants us to do in the next year at All Saints Church. We identified the need to make our church a place where 'All Are Welcome.' The PCC then identified three areas of where we could adapt and improve our welcome. The welcome at the door, the welcome of the building and the welcome beyond the front door. We have currently two groups each taking on the task of the building and beyond our building.

In December we welcomed back our community to celebrate Christmas and it was lovely to see our church busy again. We have seen new people join us throughout the year to make All Saints their church home and sadly we have lost some very dear friends, who we miss.

I am looking forward to seeing what 2022 will bring, one of which is a community lunch on Sunday 5 June at the Parish Rooms to celebrate the Queen's jubilee.

Rev Sarah Hancock

All Saints Mission Statement

All Saints Church Cheadle Hulme seeks to be a church which:

- ***Reaches up*** – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.
- ***Reaches out*** – being part of our community, serving our community and sharing the good news of God's love in Jesus Christ by word and action.
- ***Reaches in*** – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Section Two – The Life of the Church

Our Mission – Reaching Up

Reaches up – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.

A range of groups and activities help us to achieve our Mission in this regard, in particular in supporting our worship at a range of church services, in enhancing services through the provision of music and floral displays in church, and in assisting our young people in their worship at service times.

Worship services

In 2021 our 10am service has resumed back to having a procession in and out (minus the choir) and have adapted to the world of streaming. Our numbers for this service remain around 50-60 people each week and have seen increases in our special services such as harvest where we had over 80.

On a Wednesday we introduced a BCP service at 12:30pm and we average around 8-10 people each week, including some from other churches. After this service a small number of us gather for coffee and lunch.

Our Messy Church service has returned, and it is lovely to see families gather to talk about Jesus. Our Messy Church Christmas service was well attended, and we were encouraged that new families have joined us having seen our adverts via Facebook and WhatsApp Neighbourhood Watch groups.

Our Advent reflective service and Christmas services were another opportunity for our parish to come and join us in worship. It was lovely to see the church brimming with people at our Carols by Candlelight service. We also welcomed back Greenbank Preparatory School for their Carol Service and it was wonderful to hear their many choirs singing and the children reading the bible passages.

Looking forward we hope to introduce a family communion service on a Sunday morning at 10am after Easter 2022.

Rev Sarah Hancock, PCC Chair

The Choir

Unfortunately the better year for which we had all been hoping began with our third lockdown. As in the previous year there was no choir for our Lenten and Easter Services but there was much rejoicing when we were able to recommence socially distanced, shortened practices of forty minutes on 21st April. Our new Vicar, Rev. Sarah, came to join us for a few practices and we were delighted to welcome a temporary recruit to our number. We spent several weeks "finding our voices" and as the general situation in the Country improved practices lengthened to an hour.

Eventually permission was given for choirs to sing in Church and on 15th August the choir led the Service for the first time in 16 months. The evening of September 12th was our first Sung Evensong in 18 months. Since then we have returned to a fully sung Service at morning Eucharist and continue with a monthly Sung Evensong. We took particular pleasure in leading the Advent Preparation Service, Carol Service and Midnight Communion, for which we received many appreciative comments. We are looking forward to a full year of Services, learning new music, revising well known pieces and continuing to enhance vocal and choral skills.

We have welcomed two new singers to the choir this year, and we extend an invitation to anyone who enjoys singing to come along on a Wednesday afternoon at 3pm (changes to 7pm when the hour goes forward) to join in a practice just for the experience – no commitment. Please contact me or any member of the choir if you would like to know more about us.

My thanks to all the Choristers who work extremely hard and achieve a standard of singing of which All Saints can be proud.

Trevlyn Thomas, Organist

Church Flower Group

I must first express our sympathy for the loss of Sheila Stone who died on New Year's Day. Sheila had been a member of Flower Group for many years. She regularly helped with the weekly rotas and never failed to turn up to help with festivals. The Library Niche and the Cloister were her comfort zones (we all have our favourites). For Christmas I asked her to arrange the Library Niche. It was her piece de resistance and was admired by all. Thank you, Sheila for your contribution. You will be sadly missed.

During the Pandemic the Flower Group were unable to operate. Once church was open for limited periods we placed silk arrangements in the usual situations so that, open or closed, the church looked cared for.

We resumed the Altar Flower rotas in July followed by using fresh flowers throughout the church after Harvest Thanksgiving. Since then we have been able to decorate the church for Remembrance Sunday and Christmas.

We all felt we were on the way back to normality by once again holding our Flower Group Christmas Coffee Morning on 11th December. Our supporters did not let us down and it was a joyous and successful occasion, We raised £535 which will pay for another year's flowers (the Flower group money is not part of the PCC's accounts).

The only negative thing I have to report is that our membership is dwindling. Being a member of Flower Group is a happy and fulfilling experience and we welcome anyone who wishes to join us.

Frances Pickett, Flower Group Coordinator

Section Three – The Life of the Church

Our Mission – Reaching Out

Reaches out – being part of our community, serving our community and sharing the good news of God’s love in Jesus Christ by word and action.

Our outreach covers charitable giving and support for those in need. The Charities Committee, a committee of the PCC, undertakes activities to generate funds for outward giving throughout the year, often with a secondary remit of providing social activities for church members. The church organises additional support, both financially and through prayer.

We are keen to help young people and families in their understanding of our faith. We support our young people’s uniformed groups, and the “Mainly Music” group for pre-school children and their carers, established in 2015 to fill a significant gap in our Mission, has continued to thrive and grow.

Our membership of co-ordinating bodies for faith related groups in the area assists in our understanding of and support for similar groups in the Parish, while our Parish Magazine and newly relaunched website help to spread our message.

Parish Rooms

In early 2021 we sadly said goodbye to our caretaker as she stepped down from the role after many years. From this point onwards the volunteers on the committee took over the roles of the caretaker to make sure that we were able to offer space for our regular users. This meant that the use of the rooms was limited to just our regulars, and we were unable to offer new or one-off bookings as we didn’t have the capacity available.

In November we welcomed a new Parish Rooms Supervisor who has taken on the dual task of the caretaker and administrator of bookings. With this new employment the use of the rooms has increased, and we were able to offer one-off bookings again.

We have seen the Parish Rooms used also for filming purposes by ITV as well as the usual community activities such as Pilates, dance and drama groups, and wellbeing groups such as the Women’s Guild, Flower group and Slimming World.

We look forward to using the Parish Rooms again for Lent lunches, Harvest Lunch, and the Jubilee Community Lunch.

The Parish Rooms cottage has undergone a huge transformation as the three-bedroom building was completely redecorated and a new kitchen has been installed. The cost of this renovation was covered from the funds in the Parish Rooms account. In the future the cottage will be rented out and will no longer be the residence for the Parish Rooms Supervisor.

Rev Sarah Hancock Parish Rooms Committee Chair

Charities Committee

Due to Covid19 restrictions, there have been no Charities Committee events held this year. We intend to resume our activities in January 2022 and hold an increased number of smaller events over the year in addition to our usual Coffee Mornings, Summer Event, Harvest Lunch and Christmas Fair.

We welcome any suggestions for new Fund Raising Events and especially welcome everyone who would like to come along and join us to help us make our ventures successful.

For those who are unfamiliar with how we distribute the money raised, in recent years we have concentrated on supporting local charities. These are often small and do not have the resources to publicise the good work they provide for the local communities.

Charities Committee.

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Cheadle Deanery Synod met three times in 2021.

The first meeting of the year, in March, was held via Zoom. The election was held of officers to Deanery Synod and the Standing/Pastoral Committee. This was followed with the screening of a video 'How Clergy Thrive' and a discussion of Clergy Wellbeing.

The meeting in June was also on Zoom. It included a presentation about Festival Manchester which is due to be held in July 2022. Apart from the main three-day event it is hoped that all churches in the Manchester area will consider projects in their own communities.

The final meeting of the year, in October, was held at All Hallows, Cheadle. This included a talk entitled 'Going Back Better' and was followed by a discussion about how our churches were coping with the pandemic and any positive changes that had come from it.

All meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Julia Ball, PCC Deanery Synod Representative

Churches Together in Cheadle Hulme

After consultation with all nine churches, Mr Don Phillips from the URC was appointed Chair of Churches Together for two years from 2020 to 2022.

During 2021 the CTCH website and Facebook page have proved to be great sources of information which can be shared by all the churches. We have been able to encourage each other by sharing practical and spiritual items including the '3mins' videos which have been very well received and enjoyed. News has also been shared about the needs of the Foodbank at Chelwood and where weekly collections are taking place. Thanks are due to Sarah Ball for enabling all this to happen!

Christian Aid (Churches Together in Cheadle Hulme)

Due to coronavirus, many of our normal activities in 2021 had to be cancelled or modified.

During Christian Aid Week in May, volunteers from All Saints delivered envelopes to over 1,400 houses in Cheadle Hulme. We did not go back to collect the envelopes this year but some people brought them to church, giving a total of £888. Some envelopes were taken to other churches and there was also on-line giving to our Just Giving web page. The total for all the churches in CTCH was £5,232. Our distribution of the envelopes may also have resulted in further on-line giving done directly to the main Christian Aid site. We were very pleased that, despite all the restrictions, we were still able to raise such a good amount.

In October we held our Sponsored Swim. This raised £580 from All Saints. The total for CTCH was £3,245 plus an additional £581 from Gift Aid.

There were collecting buckets at the Carol Service in Oak Meadow in December which raised £223.

We hope that in 2022 we will be able to hold our Sponsored Walk and other money raising events.

These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball

Wellspring, and The Foodbank at Chelwood

During this past year, because of covid restrictions, it has not been possible to have our usual "red box" collections for Wellspring in Stockport. We hope these will begin again soon.

We were also unable to have our usual collection for Chelwood Foodbank during Lent in 2021. However, on our Harvest Thanksgiving Sunday, a large and generous collection of food, toiletries and monetary gifts was made for the Foodbank which was all very gratefully received.

As it says on the Foodbank website,

"Food poverty is real in Stockport and local people need us now more than ever".

Constance and David Jones

Samaritan's Purse

This was undertaken by individuals from the congregation in 2021 due to Covid-19 restrictions.

James Group

The James Group was founded in January 2019. The group took on the work, devotion and prayer for the sick which had been previously carried out by 'Guild of St. Raphael.' The James Group chose its name inspired by the Epistle of St James, where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective."

The James Group meetings took place on the first Wednesday afternoon of the month at 2.00pm in the church meeting room. Sadly, due to the pandemic these meetings had to pause, however, the prayer and devotion of James Group members continued privately and confidentially in members' homes and recommenced in church in September 2021.

Prayer was offered on behalf of those in need for sickness and also for any other adversity, problem or cause for concern. Many requests were made to the James Group, both from our church family and also from members of our wider local community.

We thank our loving God for the commitment and devotion of the James Group members and we gratefully acknowledge the prayers of those who remain very much part of our prayer group but are now unable to attend meetings.

We thank our loving Father for the many answered prayers and pray for the continued power of our prayers.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us in a healing community which will bring glory to your name. **Amen.**

Linda Ackerley, Pastoral Worker

Messy Church

Messy Church is now a firmly established service normally held monthly on a Saturday at 4pm in church. We start with a welcome and introduction to the theme of the day and then everyone gets stuck in to the activities. We aim to create an opportunity for parents, children and carers as well as our dedicated team of helpers, to enjoy expressing their creativity whilst learning more about God.

Mainly Music Pre-school Children's Group

Mainly Music is a wonderful resource that helps to engage pre-school children and their parents/ carers when they might not have had the opportunity to come into church. We welcome babies from birth through to almost 5 years of age. We usually meet in church on a Monday morning at 10.30am. We follow a programme of songs and rhymes which lasts about 30 minutes and then have a chat

The sessions are supported by volunteers from the church and it has been a great opportunity to catch up with each other on a Monday morning. I would like to thank all of the volunteers who join us at Mainly Music. We look forward to welcoming more families to All Saints.

Clare Russell

7TH Cheadle Hulme (All Saints) Cub Scout Pack

Although 2020 was a bit of a disaster regarding getting together 2021 has been better as we have managed to open on a more regular basis.

The Beaver Section has been running operations from the Guild Hall which meant we could still open under the Government and NYA guidelines as there is a large field at the back of the building.

The lighting at the back of the hall was improved and two marquees were erected so no matter what the weather, we could still be there on a Friday evening.

The Beaver Section has been running from 6.00pm until 7.00pm then the Cub Section from 7.15pm to 8.30pm.

For the time being we are moving forward with the Beaver Section returning to the Parish Hall and the Cub section reverting to their usual times.

We've managed to do quite a lot of badgework despite the restrictions trying to catch up and loads of new games.

It was great to attend the Remembrance Sunday Parade on Ravenoak Road and all the young children were exceptionally well behaved.

All we are doing now is keeping our fingers crossed that we can continue giving the Beavers and Cubs new experiences, life skills and building up their friendship circles.

The Cub Section did manage to go on a camp at Dunham Massey, archery, air rifle shooting, and grass sledging were just some of the activities.

I'd like to thank all the Leaders and helpers for all that they do giving up their time to offer Scouting to all.

Andy Thompson, Group Scout Leader

7TH Cheadle Hulme (All Saints) Beaver Scout Colony

2021 started with another Lockdown due to Covid 19 which meant that no face to face meetings ran from January 2021 to March 2021.

Face to face meetings re-started in April 2021 on the field at the Guide Hut and then moved back to the Parish Rooms in October.

The meetings were run by the Leadership Team comprising Kirstie Stamp, Acting Beaver Leader; Katy Lloyd, Assistant Beaver Leader; Tom Forshaw and two Duke of Edinburgh Award volunteers, Katie Wood and Flora Maccinnes.

All of the existing Beavers (bar one who moved in September) moved up to Cubs in April which meant that between April and July we invested 16 new Beavers into the Colony.

During our meetings the Beavers worked on the following badges:

- Teamwork challenge
- Camp craft
- Science
- Builder
- Health and Fitness
- Cook
- Creative
- International

The Beavers enjoyed: sampling Spanish food, learning a Spanish song, lighting candles, making fire lighters, cooking on a campfire, designing and building models from junk, singing songs around the campfire, learning BSL alphabet and spelling out their name, decoding words written in Braille, creating shadow puppets, making catapults out of lolly sticks, spotting hazards in the kitchen, creating healthy snacks and playing exciting games in the dark...amongst other things!

Kirstie Stamp, Acting Beaver Leader

Magazine

In the latter part of 2020, "Saints Alive" was produced as an online version only, due to the Covid-19 restrictions on church access necessary during that period. This approach has been continued throughout 2021, the magazine being accessible on the All Saints Church website. The magazine is complemented by regular, at least weekly emails throughout the year, with information about services, activities and other information.

Online Communications

All Saints online channels continue to be crucial ways to fulfil the "Reaches out" strand of our church's mission. The effects of the pandemic and successive lockdowns made them even more important.

NEW: Livestreaming services

All Saints first livestream was the induction of our new Vicar, Rev Sarah Hancock. On that occasion we were supported by the team from St Mary's, Cheadle. From 21 March 2021 we livestreamed to our YouTube channel independently. These streams can be viewed simultaneously on our Facebook page.

We livestream the majority of Sunday 10am services, but also special services and funerals (where requested).

The live 'audience' can be up to ten computers (which may be viewed by more than one person at a time). The number of views increases to an average of around 45 by the end of the week. This shows that some worshippers are joining us at other times or catching up.

Livestreaming makes our services accessible to those who cannot join onsite. It also allows those who are looking for a local church to get a sense of our worship.

YouTube channel

The [All Saints YouTube channel](#) is the 'home' for our videos. It is the place to find livestreams and recordings of past services. It also hosts reflections.

We have 38 subscribers in December 2021. These are people who have asked to be notified about our videos and broadcasts.

Email newsletters

Weekly emails are sent to a list of subscribers. These contain a message from the Vicar, news of church events and activities and a link to our livestreamed service.

We are hoping to continue to grow our email subscriber list over the coming year.

Website: allsaintsheadleholme.org.uk

The year ended with a very strong website performance with the number of users up by 40% (year on year) in December. Over the twelve months the total number of users was lower than 2020, probably due to less website views by interested potential incumbents. However, there was a greater percentage of 'returning' users, people re-visiting our site.

The Giving section of the website, which includes the facility to make a one-off donation online was launched in September 2021 for Giving Sunday.

Facebook: [Facebook.com/AllSaintsCH](https://www.facebook.com/AllSaintsCH)

Our Facebook follower numbers increased in 2021 from 169 to 222. Many people who are not members of our 'established' weekly congregations now regularly engage with us online. Many more people engage with our posts when they are shared in local groups or by our members and followers.

December 2021 was also a strong month on our Facebook page, with views up nearly 30% on the month before. Our most popular post, about the Christmas Eve Crib Service, reached 3200 users.

We continue to post several times a week. We share a mixture of content we have created ourselves - photos, videos, links to our website – alongside content produced by other relevant organisations e.g. Churches Together in Cheadle Hulme, Diocese of Chester, Archbishop of Canterbury etc.

We would also continue to encourage more sharing of our content by our Facebook friends. Liking is good; but sharing is even better!

Sarah Ball

Section Four – The Life of the Church

Our Mission – Reaching In

Reaches in – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Church members run a range of groups providing faith related social activities for all our members. These include social and Bible study groups, enabling our members to support each other and to develop their faith.

Afternoon Bible Study Group

We are glad to report that we have been able to arrange a programme for our 2021-2022 season in which are meeting to consider the growth of the early church as described in Acts of the Apostles.

In order to ensure adequate social distancing our meetings are currently taking place in the Church Meeting Room where Constance and David Jones most generously continue to supply refreshments at the close of each discussion.

Unfortunately circumstances conspired to limit us to only three meetings before Christmas 2021 but, all being well, we will be able to fit the remaining seven meetings in before Easter.

A warm welcome awaits everyone who might wish to join us.

Pat Yates & Michael Aiers

Craft Group

The Craft Group met every month on the second and fourth Wednesdays until the Covid Pandemic necessitated the closure of churches and all activities involving people working within close proximity of each other were removed from the social agenda.

Since the church has been reopened Frances Pickett has been disinclined to restart the Craft Group because the nature of the activities involve close contact and social distancing is not possible.

Over the last year Frances and David Pickett have been involved in family business matters which have frequently taken them away from home and regular commitment to any activity has been impossible.

Perhaps in the coming year it may be possible to start a group where people can practice their own crafts within a communal but safe environment.

Frances Pickett

Friday Club

We were all so thrilled when at last we could meet again after such a long break. Our first meeting was in church as it was so much airier than the meeting room. It was a chatty meeting, a sort of combination of an emergency A.G. M. and lots of chat with tea, coffee and cake. Hazel passed on her job of providing cards and flowers and comfort to members who were ill or in hospital to Marjorie and we thanked Hazel for all her hard work. We also thanked Ann, Hazel, Elva and Julia for cheering up our lives with little gifts at Christmas and Easter.

For our next meeting we went out for a meal at the Deanwater which was very enjoyable. On the 8th of October we were back in the Meeting Room and it was our first absolutely normal meeting after such a long lockdown. We played Beetle and one of our members, Christine had three "beetles" out of the nine games that we played.

We are a ladies group that meet fortnightly at 2pm. on a Friday afternoon all year round except for the month of August. We welcome any ladies who would like to listen to interesting speakers, go out for an occasional meal and socialise. This year we will celebrate our 60th birthday and our treasurer, Ann Hewitt is a founder member. We welcome new members.

Lily Mitchelhill, Chairman of Friday Club.

Men's Society

Due to Covid-19 restrictions the Men's Society did not meet during 2021. We hope to be able to resume activities in 2022.

Brad Torbitt, Chairman

The Senior Fellowship Group

The Senior Fellowship Group was attended by our senior church members, both male and female, and members of our local community had also begun to attend. Everyone was made welcome and those who attended said they had had fun and enjoyed themselves. Our planned meetings for 2021 were brought to an abrupt halt by the pandemic.

Sadly, during the past year, we have seen the passing away of members of our group. We acknowledge their friendship and in turn are grateful for the happy times we were able to spend together.

At the start of the pandemic a list was drawn up of the members of the Senior Fellowship Group to ensure everyone received a phone call to check on their well-being and to enquire if shopping or other help was required. These offers of help have continued throughout the year and will continue for as long as there is need.

Church newsletters were delivered on a regular basis to those who were housebound or did not have internet access to the live streaming of the services.

The aim of the group is simply to offer friendship and fellowship. During the pandemic this has had to adapt and be offered through telephone calls, garden visits, front door meetings, private prayer and praying on the telephone.

Myself and my treasured helpers, Julie Baillie, Janet Ashman and Debbie Heywood look forward with hope to our Senior Fellowship taking place in our church once again.

Linda Ackerley
Pastoral Worker



Section Five – The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the U.K. and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community. The PCC has maintained an overview of worship as expressed in all the activities of the Church, making suggestions as to how our services could involve the many groups within the Parish.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion, while mindful of the restrictions necessary due to Covid-19. In particular we have sought to equip people to live out their faith as part of the Parish community through:

- worship and prayer
- learning about the Gospel and developing their true knowledge and trust in Jesus
- provision of pastoral care for people living in the Parish and
- missionary and outreach work.

We have set out our approach to developing faith in the Parish in our All Saints Mission Statement.

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation, called Measures These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2021

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2021 and up to the date this report was signed, the following served as members of the PCC:

Ex-officio Members

Vicar Rev Sarah Hancock

Wardens Mrs Janet Ashman
Mr John Ackerley

Pastoral Workers Mrs Linda Ackerley
Mrs Clare Russell

Co-opted Members Revd Janet Owens (to 31.12.21)

Representatives on the Deanery Synod Mrs Julia Ball
Mrs Clare Russell
Miss Irene Walton

Elected to serve until the APCM 2022 Ms Sarah Ball
Mrs Kate Hughes
Mrs Constance Jones
Mrs Janet Valentine

Elected to serve on the PCC until APCM 2023 Mrs Margaret Epps
Mr Derek Heywood (to 13.11.21)
Mrs Lydia Karuku-Ndungu
Mrs Sheila Stone (to 31.12.21)

Elected to serve on the PCC until APCM 2021
And re-elected until APCM 2024 Mrs Lisa Bacon
Mrs Frances Pickett
Mr Jeremy Valentine
Mrs Pam Jackson (to 23.5.21)

Linda Ackerley, PCC Secretary

Review of the PCC during 2021

The PCC has met on 6 occasions during 2021.

The January and March meetings were conducted by Zoom, with an average attendance of 15 members out of 18 members at each meeting.

The PCC sadly acknowledges the passing away of two PCC members, Derek Heywood and Sheila Stone and acknowledges grateful thanks for their service.

The PCC has dealt with:

1. The Collation and Induction of the Revd. Sarah Hancock on 5th January 2021. Revd. Sarah Hancock now presides as Vicar of All Saints.
2. The election of PCC Officers.
3. The reception of reports from Deanery Synod, Charities and other church committees and also various correspondence.
4. The Wardens have undertaken the care and management of the church, its fabric and its utilities.
5. The Wardens have kept members informed at each meeting about all of the church's various activities.
6. The Treasurer has continued to produce carefully prepared computerised reports of our income and expenditure and has given explanations at each PCC meeting.
7. The Facebook page continues to be populated by a team led by Sarah Ball.
8. The Parish Rooms and associated business; the employment of a Parish Rooms Caretaker.

All Saints Transformation Working Group

This was a group established to look to the future of life at All Saints. The purpose of this group was to improve the financial position of the church, to increase the numbers in our church family, further engagement with the community, and to enrich our services, faith and social life. The group was made up of five workstreams, each with a Chairperson. The Group was active during the period when All Saints was without a full time Vicar. The Five workstreams were

Social workstream

Worship Workstream

Spirituality Workstream

Parish Share Workstream

Legacies Workstream

The Group served its purpose and there were some notable successes led by the group during a very challenging period of Covid restrictions and prior to the appointment of Reverend Sarah. Once Reverend Sarah was appointed it was agreed that the Group could 'stand down'. It was noted that much of the important work instigated and led by the Transformation Group would be incorporated into various other projects and ideas to take All Saints forward.

Lisa Bacon

Financial Review

General / Unrestricted Funds

In 2021, total income on the unrestricted (general) fund was £71,968 (2020 £70,556). Giving including related Gift Aid brought in £57,660 (2020 £54,013). The year includes £9,880 part year income for the rental of the Curate's House. A full year at the current rental charge would be £19,800 compared with the previous rental charge of £11,940 per annum. The PCC received a higher amount of fees for weddings and funerals of £3,316 following the appointment of our new incumbent (2020 £1,808)

Unrestricted expenditure was £129,052 (2020 - £126,887). The largest item of expenditure was the Parish Share, at £87,598 (2020 - £86,945) representing 68% of unrestricted expenditure and an increase of £653 on 2020. The Parish Share is paid to the Diocese to cover expenditure across the Diocese, a major element being clergy costs. Representations about the level of charge, at 135% of the Standard Parish Share, were made to the Diocese following a major analysis exercise, however at this point no reduction has been agreed. Major expenditure was incurred on refurbishment and other costs in preparation for a new tenant of the Curate's house, and increased monthly income is now being received as stated above.

A gain on investments of £765 was made (2020 gain of £262).

The net movement in the unrestricted fund was a reduction of £56,319 (2020 - £56,069).

Restricted Funds

There are four restricted funds. A grant of £12 to cover Commonwealth War Graves maintenance was received and spent in the year. The pew fund remained at £9. From the fund for streaming services from church. £100 was spent in 2021, leaving a balance of £275.

The Charities Committee held no events due to Covid-19, the only transaction in 2021 being the sale of books at £6. With no expenditure the closing balance was. £348.

The net movement in the restricted funds was a reduction of £94.

Total assets at 31 December 2021 were £964,063, of which the general fund is £963,431.

Fixed Assets account for £840,585, a reduction of £1,863 made up of a reduction for depreciation of £2,628 and increase in investments value of £765, Of the total figure, £814,978 represents the Church rebuilding costs. The Fixed Asset value is not available as usable funds for the Church.

Net Current Assets for all funds, mostly cash at bank and invested, amounted to £123,478 at the year end, (2020 - £178,028, 2019 - £228,722, 2018 - £261,886, 2017 - £291,639, 2016 - £322,766. **This represents a serious reduction in funds over a number of years.**

Total net movements across all funds therefore amounted to a reduction of £56,413 (2020 - £55,445).

Reserves

Note 18 to the Accounts shows the assets and liabilities attributable to the various funds by type, and **Note 19** summarises the movement on each restricted fund in the period.

The PCC recognises the need for the Charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising.

It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' expenditure, that is up to 50% of its annual expenditure.

The Trustees consider that reserves at this level ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Trustees are aware of the continuing year on year reduction in funds and are considering ways in which the level of annual loss can be addressed. In 2021 a loss equivalent to around 50% of expenditure was incurred, being a combination of the continuing annual losses due to annual expenditure exceeding annual income, exacerbated by a significant reduction in Giving in 2020 and 2021, caused at least in part by restrictions in church opening and services, and therefore attendance, imposed due to the Covid-19 pandemic.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks during 2022.

Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act, and child protection. The buildings are in good repair and maintained on a regular basis. Significant risks are a reduction in church membership, declining income and the use of reserves over the next few years. Covid-19 has had a further negative impact on finances, however the PCC is confident that there are sufficient resources to cover any issues throughout 2022. Transformation groups were established to begin to address these specific issues and further measures will be developed to mitigate the situation.

Statement of Members' Responsibilities

The members of the PCC are responsible for preparing an Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102).

The members of the PCC are required to prepare financial statements for each year which give a true and fair view of the state of affairs of the Church and of the incoming resources and application of resources, including income and expenditure, of the Church for that period.

In preparing those financial statements, the PCC members have complied with the requirements to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in business.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and which enable them both to ascertain the financial position of the Church and ensure that the accounts comply with the Charities Act 2011, the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102), and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In particular they are responsible for investing charitable funds wisely to maximise the return in a manner conducive to its charitable needs and demands.

The members of the PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC on 14 April 2022 and signed on their behalf by



Rev'd Sarah Hancock

Chair of the PCC



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
INDEPENDENT EXAMINER'S REPORT**

**TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME**

I report on the financial statements of the church for the year ended 31 December 2021, which are set out on pages 23 to 33.

Respective responsibilities of PCC and examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members of the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Merchant Exchange
Waters Green
Macclesfield

M J Pace ACA CTA
JOSOLYNE LLP
Chartered Accountants

Dated: 14 April 2022

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
<u>Income from:</u>					
Donations and legacies	2	57,660	12	57,672	54,900
Charitable activities	3	13,511	-	13,511	14,377
Other trading activities	4	580	6	586	1,553
Investments	5	217	-	217	862
Total income		71,968	18	71,986	71,692
<u>Expenditure on:</u>					
Raising funds	6	-	-	-	13
Charitable activities	7	126,352	112	126,464	124,686
Total charitable expenditure		126,352	112	126,464	124,686
Other	10	2,700	-	2,700	2,700
Total resources expended		129,052	112	129,164	127,399
Net (losses)/gains on investments	11	765	-	765	262
Net movement in funds		(56,319)	(94)	(56,413)	(55,445)
Fund balances at 1 January 2021		1,019,750	726	1,020,476	1,075,921
Fund balances at 31 December 2021		963,431	632	964,063	1,020,476

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL POSITION**

AS AT 31 DECEMBER 2021

	Notes	2021		2020	
		£	£	£	£
Fixed assets					
Property, plant and equipment	12		834,504		837,132
Investments	13		6,081		5,316
			<u>840,585</u>		<u>842,448</u>
Current assets					
Inventories	14	424		530	
Trade and other receivables	15	12,034		11,288	
Cash at bank and in hand		128,229		169,378	
			<u>140,687</u>		<u>181,196</u>
Current liabilities	16		<u>(17,209)</u>		<u>(3,168)</u>
Net current assets			123,478		178,028
Total assets less current liabilities			<u>964,063</u>		<u>1,020,476</u>
Income funds					
Restricted funds	17		632		726
Unrestricted funds - general			963,431		1,019,750
			<u>964,063</u>		<u>1,020,476</u>

The accounts were approved by the PCC on 14 April 2022

Rev'd S Hancock

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1 Accounting policies

Charity information

The Parochial Church Council Of The Ecclesiastical Parish Of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC have a reasonable expectation that the church has adequate resources to continue in operational existence for the foreseeable future. Thus the PCC continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021**

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Non-current investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of non-current assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

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FOR THE YEAR ENDED 31 DECEMBER 2021**

1 Accounting policies (Continued)

1.9 Inventories

Inventories are consumables held in stock to be used during the next accounting period and are stated at their cost price.

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021**

2 Donations and legacies

	Unrestricted funds general £	Restricted funds £	Total 2021 £	Total 2020 £
Donations and gifts	57,660	12	57,672	54,900
For the year ended 31 December 2020	<u>54,013</u>	<u>887</u>		<u>54,900</u>
Donations and gifts				
Pledged giving	37,550	-	37,550	33,287
Income tax recoverable	10,375	-	10,375	9,042
Collections at services	5,546	-	5,546	6,196
Donations and legacies	4,189	12	4,201	3,500
Grants	-	-	-	2,875
	<u>57,660</u>	<u>12</u>	<u>57,672</u>	<u>54,900</u>

3 Charitable activities

	2021 £	2020 £
Fees paid to the PCC	3,316	1,808
Magazine income	315	629
Hulme Hall Crescent rental income	9,880	11,940
	<u>13,511</u>	<u>14,377</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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FOR THE YEAR ENDED 31 DECEMBER 2021**

4 Other trading activities

	Unrestricted funds general 2021 £	Restricted funds 2021 £	Total 2021 £	Total 2020 £
Meeting room	125	-	125	660
Fundraising events	316	-	316	421
Charities committee events	-	6	6	249
Sunday morning coffee sales	139	-	139	223
	<hr/>	<hr/>	<hr/>	<hr/>
Other trading activities	580	6	586	1,553
	<hr/>	<hr/>	<hr/>	<hr/>
For the year ended 31 December 2020	1,304	249		1,553
	<hr/>	<hr/>		<hr/>

5 Investments

	Unrestricted funds general 2021 £	Total 2020 £
Interest receivable	217	862
	<hr/>	<hr/>

6 Raising funds

	Total Unrestricted funds general 2021 £	Total 2020 £
<u>Fundraising and publicity</u>		
Sunday morning coffee expenses	-	13
	<hr/>	<hr/>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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7 Charitable activities

	2021	2020
	£	£
Staff costs	4,242	4,156
Depreciation and impairment	2,628	5,013
Parish share	87,598	86,945
Ministry	423	566
Vicarage	2,182	2,890
Church insurance and utilities	8,162	7,868
Church maintenance	1,382	1,881
Church organ maintenance	295	28
Magazine expenditure	1,800	1,879
Upkeep of churchyard	4,950	4,950
Upkeep of services	2,229	2,524
Curate house	9,295	3,649
Management & Administration	1,136	2,337
Payments to charities	142	-
	<u>126,464</u>	<u>124,686</u>
Analysis by fund		
Unrestricted funds - general	126,352	124,174
Restricted funds	112	512
	<u>126,464</u>	<u>124,686</u>

8 PCC

No PPC member or related party were paid any amounts in 2021, other than for the reimbursement of expenditure incurred (2020: Husband of one PCC member was paid £130.00 for general maintenance work).

No other members of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year and there were no other disclosable related party transactions during the year.

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9 Employees

Number of employees

The average monthly number of employees during the year was:

2021	2020
Number	Number
2	2
<u>2</u>	<u>2</u>

Employment costs

Wages and salaries

2021	2020
£	£
4,242	4,156
<u>4,242</u>	<u>4,156</u>

10 Other

Independent examiners fees

2021	2020
£	£
2,700	2,700
<u>2,700</u>	<u>2,700</u>

11 Net gains/(losses) on investments

Revaluation of investments

Unrestricted funds general	Total
2021	2020
£	£
765	262
<u>765</u>	<u>262</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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12 Property, plant and equipment

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2021	817,364	87,433	904,797
At 31 December 2021	817,364	87,433	904,797
Depreciation and impairment			
At 1 January 2021	-	67,665	67,665
Depreciation charged in the year	-	2,628	2,628
At 31 December 2021	-	70,293	70,293
Carrying amount			
At 31 December 2021	817,364	17,140	834,504
At 31 December 2020	817,364	19,768	837,132

13 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2021	5,316
Valuation changes	765
At 31 December 2021	6,081
Carrying amount	
At 31 December 2021	6,081
At 31 December 2020	5,316

14 Inventories

	2021 £	2020 £
Stock of consumables	424	530

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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FOR THE YEAR ENDED 31 DECEMBER 2021**

15 Trade and other receivables

	2021	2020
Amounts falling due within one year:	£	£
Other receivables	10,353	9,764
Prepayments and accrued income	1,681	1,524
	<u>12,034</u>	<u>11,288</u>

16 Current liabilities

	2021	2020
	£	£
Deferred income	13,200	-
Accruals	4,009	3,168
	<u>17,209</u>	<u>3,168</u>

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			
	Balance at 1 January 2021	Incoming resources	Resources expended	Balance at 31 December 2021
	£	£	£	£
Charities committee	342	6	-	348
War graves	-	12	(12)	-
Cushions	9	-	-	9
Streaming	375	-	(100)	275
	<u>726</u>	<u>18</u>	<u>(112)</u>	<u>632</u>

18 Analysis of net assets between funds

	General 2021	Restricted 2021	Total 2021	Total 2020
	£	£	£	£
Fund balances at 31 December 2021 are represented by:				
Property, plant and equipment	834,504	-	834,504	837,132
Investments	6,081	-	6,081	5,316
Current assets/(liabilities)	122,846	632	123,478	178,028
	<u>963,431</u>	<u>632</u>	<u>964,063</u>	<u>1,020,476</u>

Accounts



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2020

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev Sarah Hancock

PCC Chair 6 June 2021

Section One – Background



Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area 10 miles south of Manchester and 3 miles south-west of the centre of Stockport. It is now one of 2 parishes with 3 Anglican churches in Cheadle Hulme, the others being St Andrews and Emmanuel, now both in one parish. The church is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester, and has a population of approximately 13,500.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC has the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

It also has the responsibility for co-operating with the incumbent, in promoting within the ecclesiastical parish the whole mission of the Church – pastoral, evangelical, social and ecumenical.

The Annual Report and Accounts 2020

This document is the twenty-first report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One – Background** – introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four – Life of the Church** –sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five – The PCC** - sets out the membership, administration and activities of the PCC in 2020.
- **Section Six – Finance** - sets out our approach to Finance and key accounting policies adopted by the PCC.
- **Section Seven - presents the Financial Accounts** for the Year Ending 31 December 2020, and the Independent Examiner's Report on those accounts.

Vicar's Report

Dear friends,

In December 2019 the Rev Janet Bacon retired and All Saints found themselves with me, the Rev Janet Owens, filling a gap. With our warden called Janet, our ex warden also Janet and another Janet in our congregation it is no wonder that I found myself very much at home here!

Yet what a year it has been. No one could ever have foreseen that terrible sign 'Church Closed' on our door. We have missed Palm Sunday; Easter Day; Trinity Sunday; Remembrance Sunday; Christ The King and Advent Sunday. These were important days in our Christian calendar.

We were sadwe lit our Pascal Candle (late) and called it our Covid Candle. We stand at it in silence each week.

As I write this at the beginning of December I am preparing material for our much reduced Christmas worship services. No Carol Service as such - carols played, not sung and no Crib Service or Christingle; only token gestures to those wonderful events that usually fill our church with children and local families.

This has been a year where we have each had to revalue our lives and our thinking in the light of the pandemic. Not only our individual selves, but whole organisations have also been through that process. Not least the Church in all its guises. Church, we found, was not only a building, but a people.

The Standing Committee have worked together to support the congregation in ways that we hope have managed to show the love of Christ in new and varying forms. Our wardens have been tireless and our 'technology expert' in her element when so many of us learnt new skills. She, Sarah will now be playing the 'new name game' as the 'Rev Sarah' arrives to bring the light of Christ into our lives.

Rev Janet Owens

All Saints Mission Statement

All Saints Church Cheadle Hulme seeks to be a church which:

- ***Reaches up*** – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.
- ***Reaches out*** – being part of our community, serving our community and sharing the good news of God's love in Jesus Christ by word and action.
- ***Reaches in*** – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.



Section Two – The Life of the Church

Our Mission – Reaching Up

Reaches up – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.

A range of groups and activities help us to achieve our Mission in this regard, in particular in supporting our worship at a range of church services, in enhancing services through the provision of music and floral displays in church, and in assisting our young people in their worship at service times.

Worship services

Our normal pre-Covid pattern of worship for the early part of 2020 was as follows: -

Sunday	8.00 am Holy Communion (BCP) (changed to 2 nd Sunday only pre-Covid)
	10.00 am Parish Communion (Common Worship) with an All Age Communion service on the second Sunday of the month.
	6.30 pm Evensong (BCP) with Choral Evensong on 2 nd Sunday of the month.
Tuesday	9.30 am Holy Communion (Common Worship) (deleted pre-Covid)
Thursday	10.00 am Holy Communion (Common Worship).

The original pattern was altered during the vacancy, and later interrupted by full closure of the Church from 23 March 2020 as required by the Government's first lockdown instructions.

At All Saints, we have been keen to support our congregation and the wider community as much as possible throughout the pandemic. Once churches were allowed to reopen, All Saints commenced opening the church for private prayer for one hour on Sunday and Wednesday mornings from 14 June 2020, and once services were allowed to re-commence, short services were held at 10am on Sundays from 19 July, with private prayer continuing on Wednesdays.

The second national lockdown caused the church to revert to only the two private prayer sessions each week from 8 November, with services recommencing on Wednesday 6 December, then on Sundays only from 8 December, with the private prayer hour on Wednesdays.

We are grateful for our Retired Priest, Rev Janet Owens, for all the work she has done and support she has given during the whole year of our interregnum and in the face of the changing requirements demanded to limit the spread of Covid-19.

We look forward to a brighter 2021, when we can welcome our community back to all our regular and special services and to the wide range of other activities which have had to be put on hold in order to combat Covid-19.

Jeremy Valentine, PCC Lay Chair

The Choir

We began 2020 in high spirits, planning to learn some new pieces and to celebrate Easter Day with a full Choral Evensong. Unfortunately that was not to be. However, a moment of cheer came just before Christmas when we were asked if members of the choir would be comfortable to record some carols in Church.

Whilst we had choir members who were shielding for themselves or for others, and one member who was working, heroically, at the Health Centre, eight choristers came together for one socially distanced and 'sanitised' rehearsal and then a live 'take' a few days later. Those involved were delighted to be able to sing and that joy was evident in the recording which was listened to across the Country, and the Channel, and prompted many appreciative comments.

We ended this year looking forward to a time in the near future when, once again, we would be Choristers Offering Voices In Dedication.

Trevlyn Thomas, Organist and Choir Trainer

Church Flower Group

The Flower Group, as with all groups, has been unable to function normally throughout 2020 due to the restrictions imposed by the Covid 19 pandemic.

The Altar Flowers for which we have a weekly rota are usually paid for by individual members of the congregation to mark an important occasion - an anniversary of the loss of a loved one, wedding anniversary, birthday etc. Obviously there would be little point in putting flowers in an empty church and when the church was open we felt, in all conscience, that we could not ask people to pay for flowers that would be seen for two brief periods each week and would not be watered because the Flower Group members were not allowed in church between services. Some of those who regularly contribute very kindly gave us a donation 'to be spent as and when'. When the church reopened, in order to make it look welcoming (and to save our reputation!) we placed arrangements of silk flowers in their usual situations. Sadly the church was closed over Easter so the Paschal season passed without any floral recognition apart from the large cross by the west door which was decorated with lilies to celebrate the Resurrection and was much appreciated by worshippers and passers-by alike.

Ascension Day and Whitsuntide passed without so much as a petal to celebrate these events. Fortunately, we were able to make a bit of a show for Harvest, Remembrance Sunday and Christmas - again with artificial flowers and forgiving foliage.

Apart from the Altar the church flowers are paid for by the Flower Fund which is usually fed by the proceeds of the Flower Group Christmas Coffee Morning but this was another victim of the Pandemic but with no outgoings that source of revenue has not been needed.

We live in hope that 2021 will see the restoration of the rotas, the return of fresh flowers and the joy they bring to our congregation.

Frances Pickett, Flower Group Coordinator

Section Three – The Life of the Church

Our Mission – Reaching Out

Reaches out – being part of our community, serving our community and sharing the good news of God’s love in Jesus Christ by word and action.

Our outreach covers charitable giving and support for those in need. The Charities Committee, a committee of the PCC, undertakes activities to generate funds for outward giving throughout the year, often with a secondary remit of providing social activities for church members. The church organises additional support, both financially and through prayer.

We are keen to help young people and families in their understanding of our faith. We support our young people’s uniformed groups, and the “Mainly Music” group for pre-school children and their carers, established in 2015 to fill a significant gap in our Mission, has continued to thrive and grow.

Our membership of co-ordinating bodies for faith related groups in the area assists in our understanding of and support for similar groups in the Parish, while our Parish Magazine and newly relaunched website help to spread our message.

Parish Rooms

We had hoped that 2020 would be the year when, after four years of meetings and negotiations, the transfer of the management of the Parish Rooms to the PCC could be completed. However, there is still legal work to be done before the change can be finalised. We hope this will happen in 2021.

There was normal use and occupancy of the Rooms until the end of March when they had to be closed following the national lockdown, and during subsequent restrictions there has been only very reduced availability for the many groups that regularly use them. This resulted of course in a considerable loss of income, but fortunately the government’s furlough scheme helped support the caretaker’s salary for much of the year. Apart from the regular expenditure needed to keep the Rooms going, the only major item that had to be paid for this year was a new boiler.

In October Angela Aiers retired after more than thirty years as a trustee, for many of which she served a secretary and administrator, roles which she carried out with amazing dedication and efficiency. Everyone who has used the Rooms during that time owe her a huge debt of gratitude. Apart from Angela, the trustees in 2020 were David Jones (vice-chair), Peter Spencer (treasurer), John Ackerley and Janet Ashman (as churchwardens), Clare Russell, Margaret Epps, Jeremy Valentine and Irene Walton. We look forward to welcoming our new vicar Sarah as the chair in 2021.

New trustees are always welcome, especially those with energy, IT skills and fresh ideas!

David Jones

Charities Committee

The Charities Committee is responsible for overseeing a funding programme that raises money in aid of charities both in the UK and abroad.

Unfortunately, due to the Covid-19 pandemic only one fundraising event was held in 2020. This was a coffee morning held in mid-March and which raised £249-05. This sum will be held over and distributed when circumstances permit.

Charities Committee.

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Cheadle Deanery Synod met twice in 2020. The first meeting of the year, in March, was held at All Hallows, Cheadle. It included a discussion about each church's experience of outreach to schools. The meeting scheduled for June was cancelled due to coronavirus restrictions.

In October, Synod met via Zoom. There was a discussion on how to undertake mission during the Covid-19 pandemic. All the churches were finding new ways to keep in touch with the local community.

Both meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Julia Ball, PCC Deanery Synod Representative

Churches Together in Cheadle Hulme

On January 22nd 2020 Churches Together met for a business meeting at Cheadle Hulme Methodist Church. At that meeting an amendment to the Churches Together Constitution was agreed unanimously. In 2014 the Constitution of Churches Together stated that "the Chair shall be appointed from the local clergy". However, in January 2020, there had been no Chair for over 18 months and the lack of leadership and continuity had become evident. A change to the Constitution was needed to allow for the appointment of a Chair from either clergy OR laity. After consultation with all nine churches, Mr Don Phillips from the URC was appointed Chair of Churches Together for two years.

During 2020 the CTCH website and Facebook page have proved to be great sources of information which can be shared by all the churches. We have been able to encourage each other by sharing practical and spiritual items including the '3mins' videos which have been very well received and enjoyed. News has also been shared about the needs of the Foodbank at Chelwood and where weekly collections are taking place. Thanks are due to Sarah Ball for enabling all this to happen!

Constance Jones.

Christian Aid (Churches Together in Cheadle Hulme)

Due to coronavirus, all our normal activities had to be cancelled in 2020.

The original countrywide target for Christian Aid Week in May was £7.2 million. With all fund-raising activities cancelled, giving was mainly online. A total of £3.7 million was received which is very good in the circumstances but obviously well short of a normal year. (As donations went straight to Christian Aid we do not have individual totals for our own area.)

As the year progressed, people were encouraged to continue donating online or by phone and a Cheadle Hulme giving webpage was set up. A piece for the 3Mins section on the Churches Together in Cheadle Hulme website was prepared.

It is hoped that some of our normal fund-raising can resume in 2021 and that we can start to make up for the large shortfall in 2020.

These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball

Wellspring, and Chelwood Foodbank

We continued to collect and deliver donations to Wellspring in the first three months of the year but had to stop when the first lockdown was imposed at the end of March, and were unable to continue because of subsequent restrictions and lockdowns. We hope it won't be long before we can resume our support of this charity.

This year we were not able to have our usual Lenten collection for the foodbank. However, at Harvest time, over two Sundays, the congregation donated a large amount of food, cleaning materials and treats, as well as financial donations, which were very gratefully received at Chelwood. Collections for the Foodbank continued each Tuesday at the Methodist Church and on Saturdays at Grove Lane Baptist Church. In this time of coronavirus pandemic the need is growing, and the whole local community has come together to support all those for whom this is the only means of feeding themselves or their families. Our support for the foodbank will continue.

Constance and David Jones

Samaritan's Purse

This was undertaken by individuals from the congregation in 2020 due to Covid-19 restrictions.

Events

New for 2020 was a Shrove Tuesday Pancake Party, which brought together people from the congregation and wider community. Further physical events would have been held, but following the introduction of Covid-19 restrictions, additional social events have been on-line, as highlighted in the Online Communications section.

James Group

The James Group was founded in January 2019. The group took on the work, devotion and prayer for the sick which had been previously carried out by 'Guild of St. Raphael.'

The James Group chose its name inspired by the Epistle of St James, where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective."

The James Group meetings took place on the first Wednesday afternoon of the month at 2.00pm in the church meeting room. Sadly, due to the pandemic these meetings have had to be put on pause, however the prayer and devotion of James Group members has continued privately and confidentially in members' homes during the pandemic.

Prayer was offered on behalf of those in need for sickness and also for any other adversity, problem or cause for concern. A piece was written for the All Saints weekly newsletter, offering private confidential prayer. Many requests were made to the James Group, both from our church family and also from members of the wider local community.

We thank our loving God for the commitment and devotion of the James Group members and for the power of prayer to our Father.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints. May your power be at work among us all, building us in a healing community which will bring glory to your name. **Amen.**

Linda Ackerley, Pastoral Worker

Messy Church

Messy Church is now a firmly established service normally held monthly on a Saturday at 4pm in church. We start with a welcome and introduction to the theme of the day and then everyone gets stuck in to the activities. We aim to create an opportunity for parents, children and carers as well as our dedicated team of helpers, to enjoy expressing their creativity whilst learning more about God. We held a Messy Church in January where we had a great time sorting the sheep from the goats and in February we did crafts and made models about creation. The lockdown prevented any further meetings in church but we did try a Messy Church on Zoom in May, this did not work as well as it does in Church, because of the nature of Messy Church when we all come together and chat and make in all of our messiness together. As soon as we can we will start our Messy Church again.

Mainly Music Pre-school Children's Group

Mainly Music is a wonderful resource that helps to engage pre-school children and their parents/ carers when they might not have had the opportunity to come into church. We welcome babies from birth through to almost 5 years of age. We usually meet in church on a Monday morning at 10.30am. When the church building closed in March, we moved over to doing Mainly Music on Zoom. We follow a programme of songs and rhymes which lasts about 30 minutes and then have a chat. Mainly Music works well on Zoom and we have enjoyed seeing the families and hearing their stories of life during the lockdowns. Of course, we miss our play time in the meeting room and the coffee and cake – that is just not the same at home! We should have celebrated our 5th Anniversary of doing Mainly Music at All Saints in June. We have postponed our party until we can meet together in person again.

The sessions are supported by volunteers from the church and it has been a great opportunity to catch up with each other on a Monday morning. I would like to thank all of the volunteers who join us at Mainly Music and especially Pat Yates who 'retired' at the beginning of the year from the group having been with us from the start. We look forward to resuming sessions in the church building when it is safe to do so and welcoming more families to All Saints.

Clare Russell

7TH Cheadle Hulme (All Saints) Cub Scout Pack

It's been a strange year at 7th Cheadle Hulme Scout Group and very frustrating that we have been stopped from running our normal programme for all the Children in both sections. Although we have been doing Zoom meetings on occasions it isn't the same as being face to face and the Leaders soon run out of ideas to keep the Beavers and Cubs interested.

In anticipation of not being able to go indoors we have put the large Mess tent up on the Guide field which has led strip lighting so all Groups can still operate including the Guides.

The flood lighting at the back has also been upgraded, so as long as we are allowed to, we can still do meetings.

Because of the restrictions we can only have a maximum of 15 in each section which has created a situation where we can not move children off the waiting list and move the others to the next stage in the way we could before Covid. All very frustrating. Having said that we have managed to have lots of meetings outside with the Beaver Section first then when they've left the Cub Section arrive so that we can all stay safe.

The Cubs have been doing whittling with knives, making fires, cooking and loads of proper Scout activities. Kirstie has been up to all sorts of exciting fun things with the Beavers, making and doing.

All the children were really excited to return when they could and are really looking forward to getting back together soon.

All the best to everyone and stay safe.

Andy Thompson, Group Scout Leader

7TH Cheadle Hulme (All Saints) Beaver Scout Colony

We have had 16 Beavers in our Colony for most of this year. Only 2 Beavers have been able to join the Colony due to the uncertainty around meeting due to the Covid 19 Pandemic forcing closure during Lockdowns 1 and 2.

From January to March our weekly meetings at the Parish Rooms were led by Jacquie Metcalfe and assisted by Kirstie Stamp and Katy Lloyd. We were fortunate to have 4 D of E volunteers. Our rota of Parent Helpers continued to work well.

Pre - lockdown, Beavers enjoyed:

- celebrating Chinese New Year
- Fairtrade Fortnight
- Hand Hygiene (!)

With Lockdown 1, our weekly meetings stopped. Katy went on maternity leave and Jacquie retired after an incredible 30 years of service.

Badge ideas to work on at home were sent out and Beavers participated in a Camp at Home badge and 75th Anniversary of VE Day celebrations. We set up online Zoom meetings after Whitsuntide. Activities included a scavenger hunt, microwave cake in a cup, bingo, biscuit decorating and fancy dress.

Face to face meetings resumed in September. Tom Forshaw joined the Colony as an Assistant Beaver Leader and Kirstie Stamp became Acting Beaver Leader. Katie Wood continued to volunteer as well as a parent, Sarah Naismith. Due to Government restrictions and Scouting guidelines around numbers of people meeting (15 young people), social distancing and hand hygiene it was decided to run all meetings on the field at the Guide Hut.

Our Beavers thoroughly enjoyed our 'Outside' meetings, which included:

- campfire making, cooking and songs
- making natural art
- Morse Code messages
- making shelters

Lockdown 2 forced the Colony to close again but it is hoped that we can re-start face to face meetings in January 2021.

Kirstie Stamp 'Puffin', Acting Beaver Scout Leader

"Magpie" has moved...

Well, time certainly flies when you're having fun...I never intended (or even imagined) I would become THE Beaver Leader at 7th when I first offered to help 30 years ago. It all happened very much by default. At that time All Saints Beaver Colony was run by 'Swift' (Julie Black) while her husband Steve was our Group Scout Leader. But sadly, as Steve's health deteriorated, the time Julie could devote to Beavers became very much reduced, to the point where it became impossible for her to continue...I was asked to step in...and the rest is history!

Over the years that followed I was lucky (and very grateful) to have had the help and support from several enthusiastic Assistant Beaver Leaders including Ruth Thompson, Fiona Leach, Beverley Redfern, Alexandra Robertson, Kirstie Stamp and most recently Katy Tebay.

The running of All Saints Beaver Colony has now been passed into Kirstie's very capable hands and I am confident that with her enthusiasm, together with Katy's help, it will be able to deliver a varied and exciting programme of activities for All Saints Beavers for many years to come.

So, as I settle in to a new life I am writing this from my new home in a beautiful part of mid-Wales. Although my house in Cheadle was sold immediately within days of it going on the market at the end of December 2019 the sale process was somewhat disrupted by the first Covid-19 lock-down. However, towards the end of July I was finally able to move and several weeks later I had a lovely surprise when I received a gift card from All Saints which I have now used to buy an ornamental tree for the garden.

Jacquie Metcalfe (Magpie)
(Beaver Scout Leader from 1990-2020)

Magazine

In 2020 we continued to produce paper copies of "Saints Alive" early in the year, and then produced the magazine as an online version accessible on the website due to restrictions on access to the Church building during the various lockdowns throughout 2020. This has been complemented by at least weekly email updates, and regular paper updates for those who do not have digital access

Online Communications

The All Saints online channels continue to be crucial ways to fulfil the "Reaches out" strand of our church's mission. The effects of the pandemic and successive lockdowns made them even more important.

NEW: Email newsletters

From the first lockdown onwards, we have sent weekly email newsletters to an ever-growing list of subscribers (145 in December). The newsletters have been written by a team of contributors. Thank you to them and to Julia Ball for her continuing editorial help.

(The weekly emails have been edited into a fortnightly hard copy news sheet for those without online access – this has been delivered by a small, dedicated team.)

NEW: Zoom

We purchased a zoom licence in spring to enable our members to 'gather' online. This has been used for the fortnightly Saints Saturday Socials, weekly Mainly Music sessions, our Advent course, ongoing PCC and Standing Committee meetings and ad-hoc events such as quizzes and a wine-tasting.

NEW: YouTube channel

The [All Saints YouTube channel](#) was launched this year as a 'home' for our videos and in anticipation of live-streaming.

Website: allsaintsheadleholme.org.uk

In spite of the cessation of most of our 'normal' activities, it has been another year of good growth for the website, which launched in 2017. Comparing year on year figures 2019 to 2020 we had a 25% increase in the number of users.

The number of page views dropped a little in the autumn but rallied in December, though usage for Christmas 2020 did not reach the heights of Christmas 2019.

The most consistently popular part of the website is the news and events section.

Facebook: [Facebook.com/AllSaintsCH](https://www.facebook.com/AllSaintsCH)

Our Facebook follower numbers increased last year from just over 100 to 169. Many people who are not members of our 'established' weekly congregations now regularly engage with us online. Many more people engage with our posts when they are shared in local groups or by our members and followers. Some reach several thousand Facebook users.

We continue to post several times a week. We share a mixture of content we have created ourselves - photos, videos, links to our website – alongside content produced by other relevant organisations e.g. Churches Together in Cheadle Hulme, Diocese of Chester, Archbishop of Canterbury etc.

For the year ahead we hope to drive engagement with us with more use of live video. We would also continue to encourage more sharing of our content by our Facebook friends. Liking is good; but sharing is even better!

Sarah Ball



Section Four – The Life of the Church

Our Mission – Reaching In

Reaches in – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Church members run a range of groups providing faith related social activities for all our members. These include social and Bible study groups, enabling our members to support each other and to develop their faith.

Afternoon Bible Study Group

Thanks to the generous hospitality of David and Constance Jones this group continued to meet in their home for the first part of this year.

Our 2020 discussions began in February as we continued our consideration of a number of the Psalms. Sadly, the onset of Covid-19 and the first national lockdown led to the cancellation of our final session of this series.

As a result of the various restrictions introduced to help control Covid-19 we have not been able to arrange a series of meetings for what would have been our 2020-21 season of discussions. We hope and pray that it will not be too long before we are again able to meet together and renew our discussions, which have always been lively and, we trust, helpful to all who have participated.

A warm welcome will await everyone who is able to join us then.

Pat Yates and Michael Aiers

Craft Group

The Craft Group normally meets twice monthly, to learn new skills, practice old ones, have a natter, a laugh, a drink and a biscuit or three.

Since the start of the first lockdown, with all its restrictions and regulations, we have been unable to meet at all.

Some groups have managed to meet on Social Media but, because we need to distribute materials and give hands on instruction and help, this has not been an option for us. Another factor being that not all our members have means to take part in such meetings. I have emailed those of us who are on line and phoned those who are not but we all miss the company and camaraderie of being together as a group.

Hopefully, as the country heals, we shall be able to meet again but I propose reducing the meetings to one a month - the first Wednesday.

Frances Pickett, Craft Group Coordinator

Mothers' Union

There is very little to report this year. Membership is now confined to a small group of Diocesan Members. Our branch at All Saints had to close some years ago as our numbers dwindled, due to the loss of many longstanding members, through death and infirmity. Now just three of us have met monthly, to pray for Mothers' Union work around the world. This is a cause for great regret as the work in literacy, and family enrichment which the M.U. provide is so valued, especially by the local Churches. It would be wonderful to see Mothers' Union at All Saints rise, like a Phoenix from the ashes. It just needs someone with a vision.

Pat Yates

Friday Club

Like all societies at All Saints Church, 2020 was a very unusual year for us. We began the year normally enough with a talk from Brian Hallworth on "Old Wives Tales" followed some weeks later by an enjoyable lunch at The Millington. February was normal enough but rumours were beginning to come through of a nasty virus in China. In March we enjoyed a service at Grove Lane Baptist Church to celebrate Women's World Day of Prayer. Monday 16th of March brought Lockdown which was the beginning of a new way of life which unbeknownst to us at that time was to be the norm in one way or another right up to the present day. No meetings of Friday Club have been held since then but we look forward to when we can meet again.

Near Christmas we members had a lovely surprise, for Ann Hewitt our treasurer and another member, Hazel Peters thought that Christmas should be acknowledged in some way and thought of sending out a Christmas card to each of us with a chocolate in it. Hazel bought the cards and addressed the envelopes and Ann wrote the greeting inside. Elva went on a chocolate quest and in her hands like Topsy's it grew, so Elva and Julia hand delivered to each member a card with a bag of mixed chocolates labelled with good wishes for Christmas and the New Year. What a pleasure and an uplift it was to receive such an unexpected piece of cheer. Thank you Hazel, Ann, Elva and Julia.

Lily Mitchelhill, Chairman of Friday Club.

Advent Course

Our Pastoral Workers, Linda and Clare hosted an Advent course on Zoom held on the 4 Mondays during Advent. We reflected, at the darkest time of the year, on our calling to be Lights for Christ. It helped us to reflect on our experience during upon an extraordinary year. The sessions were based around four words which have been central to many people's experiences during the upheavals of 2020. On average 14 people together and we had some thought provoking discussions around the themes of 'Distance, Safe, Trust and Normal'.

Clare Russell

Men's Society

We have only met on 3 occasions this year. In January we held our "Fellaship" at the home of Andrew and Glenys Mather. Our talks in February and March were on "John Barbirolli and The Halle" and "The Nostalgia of British Travel". After this, all meetings were cancelled due to the Pandemic.

Brad Torbitt, Chairman

The Senior Fellowship Group

The Senior Fellowship Group held two meetings in 2020; 'Soup and Sonnets' in February and 'Mad as March Hares' in March. The meetings were attended by our senior church members, both male and female, and members of our local community had also begun to attend. Everyone was made welcome and those who attended said they had had fun and enjoyed themselves. Sadly, our planned meetings for the rest of 2020 were then brought to an abrupt halt by the pandemic.

Our meetings consist of our opening prayer, a delicious afternoon tea type lunch, a themed 'show and tell' type talk of our memories, and sometimes a quiz, music, pass the parcel or a sing-a-long. Most importantly we chat, tell stories from our past and childhood and have a thoroughly good time together!

At the start of the pandemic a list was drawn up of the members of the Senior Fellowship Group to ensure everyone received a phone call to check on their well-being and to enquire if shopping or other help was required. These offers of help have continued throughout the year and will continue for as long as there is need.

The aim of the group is simply to offer friendship and fellowship. During the pandemic this has had to adapt and simply be offered through telephone calls, garden visits, front door meetings and praying on the telephone. Myself and my treasured helpers, Julie Baillie, Janet Ashman, Lynne Fallon and Debbie Heywood now look forward with hope to later in the year when our Senior Fellowship can take place in our church once again.

Linda Ackerley, Pastoral Worker



Section Five – The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the U.K. and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community. The PCC has maintained an overview of worship as expressed in all the activities of the Church, making suggestions as to how our services could involve the many groups within the Parish.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion, while mindful of the restrictions necessary due to Covid-19. In particular we have sought to equip people to live out their faith as part of the Parish community through:

- worship and prayer
- learning about the Gospel and developing their true knowledge and trust in Jesus
- provision of pastoral care for people living in the Parish and
- missionary and outreach work.

We have set out our approach to developing faith in the Parish in our All Saints Mission Statement.

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation, called Measures These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2020

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2020 and up to the date this report was signed, the following served as members of the PCC:

Ex-officio Members

Vicar	Rev Sarah Hancock (from 5 th January 2021)
Wardens	Mrs Janet Ashman Mr John Ackerley
Pastoral Workers	Mrs Linda Ackerley Mrs Clare Russell

Representatives on the Deanery Synod

	Mrs Julia Ball Miss Irene Walton
Elected to serve on the PCC until APCM 2020 and re-elected at the APCM of 27 September 2020 to serve a further term until APCM 2023	Mrs Margaret Epps Mrs Lydia Karuku-Ndungu Mrs Sheila Stone
Elected to serve on the PCC until APCM 2020 and re-elected at the APCM of 27 September 2020 to serve a further term until APCM 2022	Mrs Kate Hughes
Elected at the APCM 2020 to serve until the APCM 2023	Mr D Heywood
Elected at the APCM 2020 to serve until APCM 2021	Mrs P Jackson
Elected to serve on the PCC until APCM 2021	Mrs Lisa Bacon Mrs Frances Pickett Mr Jeremy Valentine
Elected to serve until the APCM 2022	Mrs Linda Ackerley Ms Sarah Ball Mrs Constance Jones Mrs Janet Valentine

Linda Ackerley, PCC Secretary

Review of the PCC during 2020

The PCC has met on 6 occasions during 2020, with 3 of these being virtual meeting via Zoom. The PCC has dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees and also various correspondence.
3. The Wardens have undertaken the care and management of the church, its fabric and its utilities.
4. The Wardens have kept members informed at each meeting about all of the church's various activities.
5. The Treasurer has continued to produce carefully prepared computerised reports of our income and expenditure and has given explanations at each PCC meeting.
6. The Facebook page and other digital media have been kept up to date regularly by a team led by Sarah Ball, including regular emails and letters to our congregation and wider community.
7. The Standing Committee has met, sometimes weekly on an actual or virtual basis throughout the year to ensure all has been done to support the Church, congregation and wider community.
8. Transformation meetings have been held to address current issues facing the church, including worship, faith, social activities, finances and giving. A summary of the work of the Group is in the next section.
9. The Wardens and PCC have dealt with the issues relating to the vacancy and appointment of a new vicar.
10. Due to the vacancy in 2020, the Lay Chair has chaired meetings during the year
11. Retired priest Revd Janet Owens has continued to support us and our worship and to preside and preach at some of the services.

All Saints Transformation Working Group

This is a group established to look to the future of life at All Saints. The purpose of this group is to improve the financial position of the church, to increase the numbers in our church family, further engagement with the community, and to enrich our services, faith and social life. The group is made up of five workstreams, each with a Chairperson.

Social workstream This group is considered a variety of inclusive social events. Covid19 restrictions seriously impacted on what face-to-face events can take place but we had some very successful and sociable online events.

Worship Workstream Some of the activities the group considered included online worship; considering the format of services and music according to the chosen format of the service; introduction of special services; hymn choices; varying the lessons readers and considering making services more 'visual'

Spirituality Workstream This group looked at the enrichment of spiritual life at All Saints to provide more spiritual 'food' for everyone. Some of the suggested activities included: Courses to be arranged once restrictions are lifted; suggested evening services midweek once restrictions are lifted; creating 'still' amongst large services; the use of visual images in a meditative way; welcome policy, and to create a spiritual place in our church /churchyard. Notable success was the online Advent Course and the placing of pebbles in the church yard which were subsequently blessed.

Parish Share Workstream This working group worked very hard to develop a case for reduction of the Parish Share to take to Chester Diocese This involved gathering a large amount of factual information about the current method of calculating the Parish Share, and the reasons why this method appears to be inequitable in the case of All Saints. This report was completed and sent to the Diocese in December 2020.

Legacies Workstream

This group explored lifetime gifts as well as legacies and raising the profile of legacies and lifetime gifts across All Saints communication channels.

Lisa Bacon

Section Six – Finance and Governance

Financial Review

General / Unrestricted Funds

In 2020, total income on the unrestricted (general) fund was £70,556 (2019 - £93,279). Giving including related Gift Aid brought in £54,013 (2019 - £71,145). The year again includes £11,940, a full year's income for the rental of the Curacy currently occupied by a tenant. The PCC again received a lower amount of fees for weddings and funerals of £1,808, impacted this year by Covid-19 restrictions (2019 - £2,838)

Unrestricted expenditure was £126,887 (2019 - £127,425). The largest item of expenditure was the Parish Share, at £86,945 (2019 - £84,825) representing 68% of unrestricted expenditure and an increase of £2,120 on 2019. The Parish Share is paid to the Diocese to cover essential costs incurred across the Diocese as a whole, a major element being clergy costs. Most other areas, particularly Church utilities and maintenance, and expenditure on services, were lower, offset by a new boiler in the Curate's House and the Parish Share.

A gain on investments of £262 was made (2019 – gain of £925).

The net movement in the unrestricted fund was a reduction of £56,069 (2019 - £33,221).

Restricted Funds

There are four restricted funds. A small restricted grant of £12 to cover maintenance of Commonwealth War Graves was received and spent in the year. The fund to purchase pew cushions resulted in a balance of £9, and this has been carried forward throughout 2020. A new restricted fund relates to a grant of £875 for streaming services from church. £500 of this was spent in 2020, leaving a balance of £375.

The Charities Committee was able to hold one event before the Covid-19 restrictions took effect, and this coffee morning brought in £249. No expenditure was incurred in the year, resulting in a closing balance of £343.

The net movement in the restricted funds was £624.

Total assets at 31 December 2020 were £1,020,476, of which the general fund is £1,019,750.

Of this, Fixed Assets account for £842,448, a reduction of £4,751 made up of a reduction for depreciation of £5,013 and increase in investments value of £262, (2019 - depreciation of £4,967, offset by a new printer £3,954 and investment value increase £925, a net reduction of £88). Of the total figure, £814,978 represents the Church rebuilding costs. The Fixed Asset value is not available as usable funds for the Church.

The Net Current Assets for all funds, mostly cash at bank and invested, amounted to £178,028 at the year end, (2019 - £228,722, 2018 - £261,886, 2017 - £291,639, 2016 - £322,766, 2015 - £361,457. **This represents a serious reduction in funds over a number of years.**

Total net movements across all funds therefore amounted to a reduction of £55,445 (2019 - £33,252).

Reserves

Note 19 to the Accounts shows the assets and liabilities attributable to the various funds by type, and Note 18 summarises the movement on each restricted fund in the period.

The PCC recognises the need for the Charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising.

It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' expenditure, that is up to 50% of its annual expenditure.

The Trustees consider that reserves at this level ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Trustees are aware of the continuing year on year reduction in funds and are considering ways in which the level of annual loss can be addressed. In 2020, a loss equivalent to around 50% of expenditure was incurred, being a combination of the continuing annual losses due to annual expenditure exceeding annual income, exacerbated by a significant reduction in Giving in 2020, caused at least in part by restrictions in church opening and services, and therefore attendance, imposed due to the Covid-19 pandemic. A number of Transformation Projects, highlighted in a separate section of this report, set out the trustees' objectives and achievement in addressing these issues.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act, and child protection. The buildings are in good repair and maintained on a regular basis. Significant risks are a reduction in church membership, declining income and the use of reserves over the next few years. Covid-19 has had a further negative impact on finances, however the PCC is confident that there are sufficient resources to cover any issues throughout 2021. Transformation groups have been established which have begun to address these specific issues

Statement of Members' Responsibilities

The members of the PCC are responsible for preparing an Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102).

The members of the PCC are required to prepare financial statements for each year which give a true and fair view of the state of affairs of the Church and of the incoming resources and application of resources, including income and expenditure, of the Church for that period.

In preparing those financial statements, the PCC members have complied with the requirements to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in business.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and which enable them both to ascertain the financial position of the Church and ensure that the accounts comply with the Charities Act 2011, the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102), and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In particular they are responsible for investing charitable funds wisely to maximise the return in a manner conducive to its charitable needs and demands.

The members of the PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC on 6 June 2021 and signed on their behalf by

Rev'd Sarah Hancock

Chair of the PCC



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
INDEPENDENT EXAMINER'S REPORT**

**TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME**

I report on the financial statements of the church for the year ended 31 December 2020, which are set out on pages 26 to 36.

Respective responsibilities of PCC and examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members of the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Silk House
Park Green
Macclesfield

M J Pace ACA CTA
JOSOLYNE & CO
Chartered Accountants

Dated: 6 June 2021

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
<u>Income and endowments from:</u>					
Donations and legacies	3	54,013	887	54,900	75,397
Charitable activities	4	14,377	-	14,377	15,602
Other trading activities	5	1,304	249	1,553	7,382
Investments	6	862	-	862	1,721
Other income	2	-	-	-	538
Total income		70,556	1,136	71,692	100,640
<u>Expenditure on:</u>					
Raising funds	7	13	-	13	795
Charitable activities	8	124,174	512	124,686	131,322
Total charitable expenditure		124,174	512	124,686	131,322
Other	11	2,700	-	2,700	2,700
Total resources expended		126,887	512	127,399	134,817
Net (losses)/gains on investments	12	262	-	262	925
Net movement in funds		(56,069)	624	(55,445)	(33,252)
Fund balances at 1 January 2020		1,075,819	102	1,075,921	1,109,173
Fund balances at 31 December 2020		1,019,750	726	1,020,476	1,075,921

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL POSITION**

AS AT 31 DECEMBER 2020

	Notes	2020		2019	
		£	£	£	£
Fixed assets					
Property, plant and equipment	13		837,132		842,145
Investments	14		5,316		5,054
			<u>842,448</u>		<u>847,199</u>
Current assets					
Inventories	15	530		455	
Trade and other receivables	16	11,288		14,140	
Cash at bank and in hand		169,378		218,498	
		<u>181,196</u>		<u>233,093</u>	
Current liabilities	17	(3,168)		(4,371)	
Net current assets			<u>178,028</u>		<u>228,722</u>
Total assets less current liabilities			<u><u>1,020,476</u></u>		<u><u>1,075,921</u></u>
Income funds					
Restricted funds	18		726		102
Unrestricted funds - general			1,019,750		1,075,819
			<u>1,020,476</u>		<u>1,075,921</u>

The accounts were approved by the PCC on 6 June 2021

Rev'd S Hancock

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

1 Accounting policies

Charity information

The Parochial Church Council Of The Ecclesiastical Parish Of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC have a reasonable expectation that the church has adequate resources to continue in operational existence for the foreseeable future. Thus the PCC continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

1 Accounting policies (Continued)

1.5 Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% / 25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Non-current investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of non-current assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Inventories

Inventories are consumables held in stock to be used during the next accounting period and are stated at their cost price.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

1 Accounting policies

(Continued)

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

2 Other income

	Unrestricted funds general 2020 £	Total 2019 £
Net gain on disposal of tangible fixed assets	-	300
Insurance claim	-	238
	<u>-</u>	<u>538</u>
	<u>-</u>	<u>538</u>

3 Donations and legacies

	Unrestricted funds general £	Restricted funds £	Total 2020 £	Total 2019 £
Donations and gifts	54,013	887	54,900	75,397
	<u>54,013</u>	<u>887</u>	<u>54,900</u>	<u>75,397</u>
For the year ended 31 December 2019	<u>71,145</u>	<u>4,252</u>		<u>75,397</u>
Donations and gifts				
Pledged giving	33,287	-	33,287	38,393
Income tax recoverable	9,042	-	9,042	12,745
Collections at services	6,196	-	6,196	15,933
Donations and legacies	3,488	12	3,500	8,326
Grants	2,000	875	2,875	-
	<u>54,013</u>	<u>887</u>	<u>54,900</u>	<u>75,397</u>
	<u>54,013</u>	<u>887</u>	<u>54,900</u>	<u>75,397</u>

4 Charitable activities

	2020 £	2019 £
Fees paid to the PCC	1,808	2,838
Magazine income	629	824
Hulme Hall Crescent rental income	11,940	11,940
	<u>14,377</u>	<u>15,602</u>
	<u>14,377</u>	<u>15,602</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

5 Other trading activities

	Unrestricted funds general 2020 £	Restricted funds 2020 £	Total 2020 £	Total 2019 £
Meeting room	660	-	660	2,350
Fundraising events	421	-	421	960
Charities committee events	-	249	249	3,109
Sunday morning coffee sales	223	-	223	963
	<u>1,304</u>	<u>249</u>	<u>1,553</u>	<u>7,382</u>
Other trading activities	1,304	249	1,553	7,382
	<u>1,304</u>	<u>249</u>	<u>1,553</u>	<u>7,382</u>
For the year ended 31 December 2019	<u>4,273</u>	<u>3,109</u>		<u>7,382</u>

6 Investments

	Unrestricted funds general 2020 £	Total 2019 £
Interest receivable	862	1,721
	<u>862</u>	<u>1,721</u>

7 Raising funds

	Unrestricted funds general 2020 £	Unrestricted funds general 2019 £	Restricted funds 2019 £	Total 2019 £
<u>Fundraising and publicity</u>				
Charities committee costs	-	-	689	689
Sunday morning coffee expenses	13	106	-	106
	<u>13</u>	<u>106</u>	<u>689</u>	<u>795</u>
Fundraising and publicity	13	106	689	795
	<u>13</u>	<u>106</u>	<u>689</u>	<u>795</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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FOR THE YEAR ENDED 31 DECEMBER 2020**

8 Charitable activities

	2020	2019
	£	£
Staff costs	4,156	4,322
Depreciation and impairment	5,013	4,967
Parish share	86,945	84,825
Ministry	566	947
Vicarage	2,890	3,300
Church insurance and utilities	7,868	9,304
Church maintenance	1,881	5,732
Church organ maintenance	28	559
Childrens work	322	1,419
Magazine expenditure	1,879	2,197
Upkeep of churchyard	4,950	5,850
Upkeep of services	2,202	1,891
Curate house	3,649	1,483
Management & Administration	2,337	2,066
Payments to charities	-	2,460
	<u>124,686</u>	<u>131,322</u>
Analysis by fund		
Unrestricted funds - general	124,174	124,619
Restricted funds	512	6,703
	<u>124,686</u>	<u>131,322</u>

9 PCC

The husband of one PCC member was paid £130.00 during the year for general maintenance (2019: £152.91). This figure was agreed by other members of the PCC and the member whose husband received the remuneration was not involved in deciding the amount to be paid.

No other members of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year and there were no other disclosable related party transactions during the year.

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FOR THE YEAR ENDED 31 DECEMBER 2020**

10 Employees

Number of employees

The average monthly number of employees during the year was:

2020	2019
Number	Number
2	2
<u>2</u>	<u>2</u>

Employment costs

2020	2019
£	£
4,156	4,322
<u>4,156</u>	<u>4,322</u>

Wages and salaries

11 Other

2020	2019
£	£
2,700	2,700
<u>2,700</u>	<u>2,700</u>
<u>2,700</u>	<u>2,700</u>

Independent examiners fees

12 Net gains/(losses) on investments

Unrestricted funds general	Total
2020	2019
£	£
262	925
<u>262</u>	<u>925</u>

Revaluation of investments

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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13 Property, plant and equipment

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2020	817,364	87,433	904,797
At 31 December 2020	817,364	87,433	904,797
Depreciation and impairment			
At 1 January 2020	-	62,652	62,652
Depreciation charged in the year	-	5,013	5,013
At 31 December 2020	-	67,665	67,665
Carrying amount			
At 31 December 2020	817,364	19,768	837,132
At 31 December 2019	817,364	24,781	842,145

14 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2020	5,054
Valuation changes	262
At 31 December 2020	5,316
Carrying amount	
At 31 December 2020	5,316
At 31 December 2019	5,054

15 Inventories

	2020 £	2019 £
Stock of consumables	530	455

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

16 Trade and other receivables

	2020	2019
	£	£
Amounts falling due within one year:		
Other receivables	9,764	12,705
Prepayments and accrued income	1,524	1,435
	<u>11,288</u>	<u>14,140</u>

17 Current liabilities

	2020	2019
	£	£
Accruals and deferred income	<u>3,168</u>	<u>4,371</u>

18 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Balance at 31 December 2020
	Balance at 1 January 2020	Incoming resources	Resources expended	
	£	£	£	£
Charities committee	93	249	-	342
War graves	-	12	(12)	-
Cushions	9	-	-	9
Streaming	-	875	(500)	375
	<u>102</u>	<u>1,136</u>	<u>(512)</u>	<u>726</u>

19 Analysis of net assets between funds

	General 2020	Restricted 2020	Total 2020	Total 2019
	£	£	£	£
Fund balances at 31 December 2020 are represented by:				
Property, plant and equipment	837,132	-	837,132	842,145
Investments	5,316	-	5,316	5,054
Current assets/(liabilities)	177,302	726	178,028	228,722
	<u>1,019,750</u>	<u>726</u>	<u>1,020,476</u>	<u>1,075,921</u>