



ANNUAL REPORT

And

FINANCIAL STATEMENTS

Of the

PAROCHIAL CHURCH COUNCIL

For the Year Ended 31 December 2024

Incumbent :
Revd. Max Cross

Registered Charity:
1131734

Banks:
Lloyds, West Street, Havant
Co-operative Bank, [Digital Business Banking]
<https://bank.co-operativebank.co.uk>

Independent Examiner:
P.A.Nicholls MBE MAAT
5 Nursery Close
Havant PO9 3BG

PAROCHIAL CHURCH COUNCIL OF ST. THOMAS WITH ST. NICHOLAS

ANNUAL REPORT 2024

Background

The PCC has the responsibility of co-operating with the Rector in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ecclesiastical parish. It also has responsibility for the worship of our congregations in St Thomas' Church, Bidbury Lane and St Nicholas Church, Belmont Grove and for the maintenance of these buildings.

Membership

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting [APCM] in accordance with the Church Representation Rules. During the year, the following served as members of the PCC:

Rector : The Revd. Max Cross

Wardens: Ann Partridge
Tracey Smith

Deputy Wardens: Sandra Matthews
Mike Tritton

**Representatives
of the Deanery
Synod:** Colin Hawkes
Nicky Quick

Elected Members: Colin Hawkes
Christine Hirsch
Jacqueline Mason
Sandra Matthews
Ann Partridge
Elaine Pearce
Nicky Quick
Stephen Potter
Jean Robins
Tracey Smith
Mike Tritton
Mike Turner
Laura Turner

Committees

Standing and Finance Committee

Oversees the strategic and financial aspects of the work of the church and carries out the business of the PCC between meetings, subject to any direction given by the Council. It approves the agenda for the PCC meetings prepared by the church wardens.

It is also responsible to the PCC for the appointment, salary and working conditions of employment of all paid staff except staff engaged by the Fabric Committees

World Mission Committee

Responsible to the PCC for Parish' involvement in world mission. It takes the lead in educating the parish and promoting its' response concerning special missionary projects.

St Thomas Fabric Committee

Responsible to the PCC for the care and maintenance of St Thomas Church and churchyard, its' preservation and insurance and for the ornaments and equipment used and contained therein.

St Nicholas Fabric Committee

Responsible to the PCC for the management, care, maintenance and preservation of St Nicholas Church Centre together with the ornaments and equipment therein, also insurance, letting conditions and charges and employment of staff.

Church Attendance

At the 2024 Annual Meeting there were 118 on the Electoral Roll.

The practice to relay church services on line has continued.

Attendance at Messy Sunday and Bubble Church is increasing.

NOTES FOR THE YEAR ENDED 31st DECEMBER 2024

1 STAFF COSTS

	<u>2024</u>	<u>2023</u>
	£	£
Salaries	11025	10660
	<u>11025</u>	<u>10660</u>

2 RESTRICTED FUNDS

	<u>BALANCE</u> <u>2023</u>	<u>IN</u>	<u>USED</u>	<u>BALANCE</u> <u>2024</u>
	£	£	£	£
<u>Church Funds</u>				
World Mission	1238	3960	3613	1585
St Thomas Fabric	5142	840	288	5694
St Nicholas Fabric	0	0	0	0
Rector's Fund	4929	0	0	4929
Total Restricted Funds	<u>11309</u>	<u>4800</u>	<u>3901</u>	<u>12208</u>

3 DEBTORS

	<u>2024</u>	<u>2023</u>
Tax Recoverable	778	0
	<u>778</u>	<u>0</u>

4 LIABILITIES: DUE WITHIN ONE YEAR

	<u>2024</u>	<u>2023</u>
Creditors for goods and services	413	0
Other creditors	0	765
	<u>413</u>	<u>765</u>

Independent Examiner's Report to the Trustees of the Parochial Church Council of St. Thomas with St. Nicholas

I report to the trustees on my examination of the accounts of the Charity for the year ended 31 December 2024.

Responsibilities and basis report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act") and that an independent examination is needed.

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P A Nicholls MBE MAAT
5 Nursery Road
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Hants PO9 3BG

14 February 2025