

HOLY TRINITY CHURCH MARGATE

ANNUAL REPORT AND SUMMARISED ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL

For the year ended
31st December, 2023

INCUMBENT:

Rev Clifford Stocking from 1st January, 2023 – 9th April, 2023

Vacant from 10th April, 2023 (Interregnum)

BANK:

Lloyds, 1 The Centre, Margate, Kent, CT9 1JG

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PCC Members 2023

Vicar (Chair)	Rev Clifford Stocking (01/01/2024 – 09/04/2023) Currently vacant
Churchwarden	Michael Jarvis (from APCM 2017)
Deputy Churchwarden	Jackie Tuppen (from June 2023)
Deanery Synod Representatives	
Wendy Brown	from APCM October 2020
Vacant	
Vacant	
Elected members of PCC	
Lisa Adkins	from May 2022 for 3 years
Nick Burring	from May 2023 for 3 years
Denise Burring	from May 2021 for 3 years
Norman Chester	from May 2023 for 1 year
Ann Friedlos	from May 2023 for 1 year
Paul Harrison	from May 2022 for 3 years
David Leah	from May 2023 for 3 years
Suzanne Lundie	from May 2022 for 3 years
Julie Thurman – Newell	from May 2022 for 3 years
Jackie Tuppen	from May 2023 for 3 years
Officers in attendance	
Deborah Porter	Treasurer
Sally Posnett	PCC Secretary

Trinity

Holy Trinity Church Margate HTM

John 14: 6

Agenda for the Annual Parochial Church Meeting Tuesday 21st May 2024 at 7.00 pm in Holy Trinity Church Margate

Item	
1	Vestry meeting for election of Churchwardens – 2 to serve for 1 year
2	Opening Prayer
3	Minutes from Tuesday 23 rd May, 2023
4	Acceptance of the electoral roll 2023
5	Election of PCC members – 3 to serve for 3 years
6	Election of Deanery Synod Representatives (2 vacant)
7	Reports
8	Churchwarden's Review of the Year
9	Closing Prayer
10	PCC to meet after to elect officers



Holy Trinity Church, St. Marys Avenue, Margate, Kent, CT9 3TN

**Minutes of the Annual Parochial Church Meeting
held on Tuesday 23rd May 2023 at 7.30pm in the Church**

Welcome

Michael Jarvis (Churchwarden) welcomed everyone to the meeting.
Luke 8 v 4 to the end was read and prayer followed.

Present

Michael Jarvis (Chair/Churchwarden) and 33 members were present. There were 5 apologies.
In the absence of Rosemary Griffiths (PCC Secretary) the minutes were taken by Suzanne Lundie.

Annual Vestry Meeting to Elect Churchwardens

It was announced that there was one nomination for Churchwarden, that being Michael Jarvis.
There being no further nominations, Mike was duly elected as Churchwarden.

APCM

Minutes of the last meeting held on 26/05/2022.
The minutes were agreed.

Electoral Roll now 113. It was announced that Sally Posnett was the new Electoral Roll Officer.

Election of PCC members

There were five vacancies for PCC being 3 for three years and 2 for one year.
There were five nominations: - Nick Burring, Jackie Tuppen, David Leah, Norman Chester and Ann Friedlos. It was agreed that Nick, Jackie and David serve for three years and Norman and Ann for one.
Mike thanked all those who had served on PCC over the past year.

Election of Deanery Synod Representatives

Since there were no nominations, Wendy James agreed to serve for one more year.

Reports

The following reports were received: Fabric, PCC, Deanery Synod, Diocesan Synod.
There were no questions raised relating to these reports.

Treasurer's report and presentation of accounts

Copies of the accounts were not available. They will be available on Sunday.
MJ gave a review of the church finances for 2022. It was asked whether we would still need to pay the Parish Share in the absence of an incumbent. (Yes)

Safeguarding Co-ordinator

Denise Burring agreed to continue as Safeguarding Officer.

DBS (Disclosure and Barring Service) officer for HTM

Kaye Nightingale was willing to continue with this role.

Parish Nursing

A report from Margaret Edwards for Parish Nursing 2022 was received.

Vicar's Report

Copies were available and a copy is filed with these minutes. Thanks extended to CS by AF.
(Following the meeting the PCC met to elect officers.)



Holy Trinity Church, St. Marys Avenue, Margate, Kent, CT9 3TN

**Minutes of the additional meeting
held on Tuesday 23rd May 2023 to elect PCC officers for 2023/24.**

Those present were: -

Lisa Adkins, Jackie Tuppen, Julie Thurman-Newell, Norman Chester, Paul Harrison, Wendy James, Ann Friedlos, Denise Burring, Michael Jarvis, Suzanne Lundie, Sally Posnett

The following agreed to serve as officers for 2023/24:

Hon. PCC Treasurer	Deborah Porter
Hon. PCC Secretary	Sally Posnett
Electoral Roll Officer	Sally Posnett
Safeguarding Officer	Denise Burring
Church DBS Officer	Kaye Nightingale
Health and Safety Officer	Nick Burring

Sally Posnett also agreed to serve as Verger and will receive the relevant fee.

The Standing Committee will consist of Michael Jarvis, Deborah Porter, Ann Friedlos and Suzanne Lundie.

It was unanimously agreed that we engage the services of Dudley Gore and Co. Ramsgate to be our Independent Examiner for 2023.

Date of next meeting. Tuesday June 27th, 2023

The meeting closed in prayer.

PCC Report 2023

The PCC met 11 times in 2023 (which included 3 extraordinary meetings to focus on the parish profile and meeting with Canon Steve Coneys and Archdeacon Will Adam regarding the future plans for HTM) plus the APCM and a short meeting after to appoint PCC officers.

During the meeting, the areas for discussion include finance (including parish share and monthly expenditure) with a finance report shared from the treasurer.

Reports are received from subcommittees including – Halls, Fabric & Finance, Missions, Education & Outreach and Fundraising. Additional reports are also received from the Dementia Services Coordinator, the Parish Nurse and Sunshine Preschool.

January

No meeting took place.

February

The budget was agreed for 2023.

The following was agreed:

- ⇒ The music group could purchase some new equipment.
- ⇒ Anthony Thurman – Newell (Caretaker) would increase his hours from June 2023.
- ⇒ Glenn Philpott would be appointed as an additional caretaker from March 2023.
- ⇒ Sally Posnett would be appointed as Halls Coordinator/Parish Administrator replacing Lorraine Williams from May 2023.

PCC discussed the plans for the Interregnum. including the running of the services and preparing the parish profile.

March

The church's finance was discussed, and it was reported that the church was 'breaking even'. It was proposed that the roofs needed looking at as they would be needing to be repaired. Archdeacon Will Adam joined the meeting to discuss the future for HTM.

April

The working party for organising 'Gift Aid' continued liaising with HMRC.

The scheduled work on the vicarage was put into place.

The fundraising and Dementia Services organised to put on events for Charles III's coronation.

May

The APCM took place on Tuesday 23rd May.

June

It was agreed that Jackie Tuppen would become Deputy Churchwarden.

It was agreed that the PCC subcommittees would consist of:

- ⇒ Standing Committee,
- ⇒ Halls Committee (formally 3 committees of Halls, Finance & Fabric),
- ⇒ Missions, Education & Outreach (already run as one)
- ⇒ Fundraising Committee

It was agreed that the room rent would be increasing from September 2023.

The Quinquennial Report highlighted that there was essential maintenance needed for the roofs. It was decided that Jon Martin would be offered the contract to carry out the work.

July

The display fridge in the café was replaced.

Jon Martin began work on the roofing and clearing the debris.

Archdeacon Will Adam visited on 4th July with members from the Church Revitalisation Trust and asked about the different activities that took place at HTM during the week and about Sunday services. They asked for information regarding fabric, finance, ministry and prayer and the church's vision for the future.

It was confirmed that the Parish profile is being worked on.

August

No meeting took place.

September

The PCC welcomed the Deaf and Hearing Group to the meeting and shared suggestions to help with inclusivity.

The rent increase for hiring the rooms was implemented from 1st September.

The Missions, Outreach and Education subcommittee confirmed the church's missions for 2023 would include: Thanet Food Bank, Mission Guatemala, Still Waters, Mothers' Union Diocese of Canterbury (AFIA), Ripple Effect (formally known as Send a Cow) and ACTS (Active Christianity in Thanet Schools).

The deanery roadshow took place at HTM, and it was well received and had a good turnout.

In addition to the PCC meeting, the PCC also met on 12th September to focus on the parish profile.

October

It was agreed that Jackie Tuppen would train to become an Authorised Lay Minister and would lead the 8:30am Sunday service on the 1st and 3rd Sunday of the month as a 'Spoken word' service.

It was announced that Safe Haven would relocate to the QEOM at the end of the year.

It was agreed that Anthony Thurman – Newell would increase his hours from 25 – 32 from 1st November.

November

The budget for 2024 was proposed to be ratified at the meeting in January 2024.

The Dementia Services Coordinator reported that a new group would start on Tuesday mornings from January 2024.

A quiz night took place on 11th November which was successful in raising over £400.

December

No meeting took place.

Annual Fabric Report 2023 - Michael Jarvis

Description of Works	Contractor	Invoice Total
Organ Tuning Inspection & cleaning	F.H. Browne & Sons Canterbury	£295.68
Fire Extinguishers Test	Thanet Fire Protection (Annual Inspection)	£249.00
Servicing the fire alarms for Church & Centre + New alarm bell added. (Maintenance contract)	Javes Security	£246.06
Annual servicing of equipment. Intruder Alarm system replacement of keypad + callouts.	Westgate Security & Electrical	£450.00
Lightening Protection Testing.	BACON Group, Essex	£516.42
Upgrade to internet connections within the Centre/Church + purchase of new computers & equipment.	Simtech Computer Systems Ltd	£171.00
Quarterly clean out of Church roofs Repair works carried out. Flat Roof Repairs to Centre and Church. Ceiling Repairs to Church (South Door). Pointing Repair works to North side of Church (Outside).	Jon Martin Building Services, Cliftonville, Margate	£1,461.61
Hiring of 'bobcat' machine, purchase of an Atlas Wooden Pergola + materials to complete Memorial Garden	Westgate Plant Hire Dunster House Ltd B&Q Margate	£17,100.00 £1,290.00 Free of Charge
Service boilers + issue Gas Safety Certificates	Grummant HP&S Ltd, Ramsgate	£296.00 £276.66 £41.20
Electrical works - Portable Appliance Testing (PAT) for Centre & Church	KC Services Ltd (Electrical Contractor)	£450.00
Replacement taps & syphon in upstairs ladies/disabled toilets. Repair leak underfloor outside downstairs toilets.	JMG Plumbing & Heating, Ramsgate	Not charged
Maintenance Service Contract for internal lift.	Stannah Lift Servicing	£1,275.00
Repairs to Roland HP136 Piano (replace 2SD1409 transistor)	F. Street Music Ltd Faversham	£794.36
		£244.38

Deanery Synod - Wendy Brown

Members of Deanery Synod met three times this year in March, June and November. There was also a Deanery Roadshow and a Day of Encouragement.

In March we met at All Saints Birchington where Rev'd Mark Ham led us in Worship. Judith Andrews LLM (Licensed Lay Minister) at St Laurence Ramsgate was elected as Lay Chair for the Deanery. Rev'd Jon Marlow (Diocesan Director of Ordinands and Vocations) led a session on knowing our congregations and the importance of working together in our churches and Deanery as one body. The evening finished with a Canticle and Blessing.

In June the Synod was held at St Marks Ramsgate. Rev'd Philip Musindi led us in Worship. Judith Andrews opened with the Parable of the Mustard Seed showing how from small beginnings mighty things can grow. Following this Judith gave a short presentation on Anna Chaplaincy/Anna Friends. Then we had a further chance to look at the Deanery Plan. Over the past few years many plans had been put together, but little had been achieved. A decision was made to hold a Deanery Roadshow which would be open to all to discuss three main areas Finance, School/Church Partnership and Church Buildings. It was felt that a Day of Encouragement should also be held - again open to all. There was an election to the MMC (Mission & Ministry Committee) with Clergy - Father Denis and Lay - Ray Hand both for Margate.

The Day of Encouragement was held in August at All Saints in Birchington.

The Deanery Roadshow was held in September at Holy Trinity Margate.

The September Synod met in Kearn's Hall in Birchington with Worship led by Rev'd Philip Musindi and chaired by Judith Andrews. Rev'd Matt Hodder who had recently become the incumbent of St Peters Church was introduced. Matt spoke about a survey he was conducting about Children's & Young Peoples Links with the Church. This had been sent to all Synod representatives to complete for their church. The main part of the evening was discussion around the Deanery Plan and Holy Trinity Margate becoming a Resource Church working with St John's, All Saints and St Paul's in Margate and the regenerative effect it could have on the area and Deanery. The evening closed with The Grace.

Home Groups - Rosemary Griffiths, Ian and Rachel Copeland

Homegroups have been an integral part of Holy Trinity life for many years and although the number of groups has sadly diminished I'm pleased to report on the years events of the two remaining groups.

Altogether, there are fifteen members who meet; in an evening group of seven and an afternoon group of eight. Leadership in one of the groups is shared with members taking it in turns to lead the study.

Both groups start with refreshments and catching up with what's happened since we last met and then enjoy Bible study, lively discussions, singing and prayer (for each other, our church community and the wider world).

Subjects for our studies for 2023 were many and varied and included Abraham's journey of faith, "Faith" in the book of Hebrews, a four-week exploration of 'Barnabas the Encourager' from Acts, a seven week study ending on Palm Sunday from the "Embrace the Middle East" charity and a selection of topics chosen by individual members and taken from the "LifeBuilder" study series.

We also have social get-togethers and this year these have taken the form of a Pancakes and Prayer evening on Shrove Tuesday, a farewell party for Chris & Colin, a buffet in August, a roast turkey meal in December and two "bring and share" Sunday lunches.

Bible Study Group - Suzanne Lundie

It was considered by the Mission, Education and Outreach sub-committee to re-introduce the Bible Study Group, so a list was placed at the back of the church to see if there was interest in restarting. To our delight and surprise, over 15 people were interested in joining such a group. So, Cathy Court and I set up its first meeting in July of 2023 looking at Mark's Gospel, this has proved to be a success and has continued every fortnight since September with numbers around 12 approx. Out of the group we have had three baptism's which has led to Confirmations at Canterbury Cathedral.

Pastoral Care Team - Suzanne Lundie

The pastoral care team comprises three actives in this field of ministry. This allows us to have, face to face, telephone consultations and via text messages so keeping in touch with those who may need a listening ear or support at the most vulnerable of times. We are also building relationships with Treetops Care Home, visiting the residents and allowing the Manager a lifeline of advice to our Parish Nurse, Margaret Edwards. We hope to extend this throughout 2024.

Mission, Education and Outreach - Suzanne Lundie

The Mission, Education and Outreach sub-committee looks at the missions of the church every year. The missions for 2023 are several we keep as an integral part of HTM and a new addition.

The overseas missions are Mission Guatemala and Ripple (Send a Cow) The local Thanet missions are Still Waters. ACTS which is Active Christianity in Thanet Schools. Thanet Foodlink and AFIA, Away From It All a Mother's Union project. Every year a donation of £600 is given by HTM for each mission. This forms a bond by regularly welcoming these organisations to come and speak to the congregation and for us stepping out in faith to the areas of need in our community and world.

Trinity Toddlers - Kaye Nightingale

Toddlers has continued to enjoy good regular attendees, plus welcoming new families to the sessions. It is always a delight to see the young children run in excitedly ready to play. When Chris Diaper left in July, we asked for prayers for a new adult helper, God graciously supplied two! Kirsty and Charlotte have joined Babara and me. They both bring their own gifts to help with the weekly craft sessions and the rhyme times as well as the moving off equipment from the shed to the hall. We have introduced more Christian songs to the rhyme time, which have been well received and also tried some BSL signing too. We are grateful for help from Sally with the finances and the supplies needed. Please continue to keep us in your prayers.

Book Gem - Kaye Nightingale

This has met nine times this year, the last two being daytime sessions and part of a change to monthly meetings. It has been a pleasure to welcome four new members during the year to the group, each one of whom brings a different aspect to our discussions. Mostly we concentrate on contemporary fiction although we did dip into nonfiction with Sandi Toksvig's "In between the stops". This tells of her daily journey into work on the Number 12 bus from Dulwich to Central London, with many humorous anecdotes. We still encourage non-attenders to write a report on the book chosen and this is read at the meetings. The favourite read this year was probably "the authenticity project by Claire Pooley which tells of six strangers brought together through serendipitous discovery of a shared notebook.

Girlguiding at Holy Trinity 2023 - Jackie Hermitage

The groups continue to grow both in numbers and strength. All our units remain full, and all have waiting lists,



The leadership teams have remained stable, but we have increased our teams by accommodating some young women wanting to achieve their Duke of Edinburgh award. One has stayed on after completing her volunteering and is now a Young Leader. We have also welcomed a returning leader.

There have been a number of 'firsts' this year as we begin to develop new traditions as we grow.

All the units celebrated World Thinking Day, looking the World Association of Girl Guide and Girl Scouts resources - Our World, Our Peaceful Future.

A group of girls (and a couple of leaders) joined the Thanet Gang Show and helped to entertain the paying public. They were fabulous and it was so nice to see girls from Trinity back in the show.

The girls worked hard through the summer term to develop their skills in outdoor activities including putting up tents, cooking outdoors and outdoor safety.

They also celebrated the Coronation by learning about the traditions. The Brownies had a visit from a lady with a national medal (BEM) and made their own 'Brownie Excellence Medals'.

The Rainbows grew sunflowers and left them on the doorsteps of our neighbours as a lovely surprise. We received some great photos of the sunflowers as they grew.

The Brownies completed a Litter Pick in the ground of the Church and in the local park. They collected so much rubbish, plus some surprising items....

The Brownies also learnt how to dance around a Maypole. This was a good challenge but great fun.

The Guides learnt how to make traditional camp bread on an outdoor fire.

The Guides and Brownies attended the Remembrance Day Parade for the first time in many years. They are keen to take our Standards next year and were very reflective about the experience.

The Brownies completed their biannual Christmas cake making - this is always an exciting experience and their cakes are always much appreciated.

Our plans for next year include an overnight experience for all sections, more cinema trips and deciding on some community projects we can develop.

Once again, we have been extremely grateful for the support that Holy Trinity have given us with a warm, safe and friendly place to meet. We would also like to thank the parents and leadership team for their continued support and friendship.

Holy Trinity Margate Sea Scout Group and Phoenix Sea Explorer Unit - Terry Pankhurst

Please find below a summary of our Holy Trinity Sea Scout Group activities over the past year:

Beaver Section (6-8 year olds)

Lots of varied fun badge work completed and several camps held.

Visits to Margate Fire & Coastguard Station

Our membership numbers dipped so we ran a bring a friend evening which was successful.

All 3 Sections took part in the Margate Remembrance and District St George's Day parades.

Community work with the Cub Section at Christmas time included visiting Maurice House the Royal British Legion Home to sing Christmas carols for them and play games

Linking well with Cub section, children moving up as they turn 8 years of age

4 achieved their Bronze Chief Scout Award

Cub Scout Section (8 - 10.5 year olds)

Also lots of varied and interesting badge work undertaken.

Summer Camp at Minster, Cuboree at Kingswood activity centre and a sleepover at Mystole.

Numerous visits to Margate RNLI, the Police Station, the new Fire Station at Ramsgate, and a Rail Safety visit to Margate Train station.

Community visit with the Beavers to sing Christmas Carols at the RBL Care Home.

International Charity activities learning about UNICEF and the Rights of the Child, a very interesting talk by Southern Water Waste Team about the 3 P's. Basic scout skills built on learning about Pioneering, shelter building, fire lighting, maps and compass. Each term we have a hike or evening walk exploring the district.

Membership numbers are strong as we are full at the moment.

8 Chief Scout Silver Awards achieved this last year

Sea Scout (10 - 14 year olds) & Explorer Sections (14 - 18 year olds)

A very busy year as usual. Spanner & Socket received their Queen's Scout Awards

5 Gold Chief Scout awards were achieved.

Dory received a Chief Scout Commendation for Meritious Conduct & Terry received his Chief Scouts Order of Merit.

The Christmas Fair at Holy Trinity saw all the sections joining in the fun and helping to fund raise.

Trip to the Panto was a treat for the Troop after all their hard work. Summer sees the boating season, kayaking in Walpole Bay and sailing and power boating at Minnis Bay. However quite a few evenings were blown out with the weather.

7 young people attended the World Scout Jamboree in South Korea, an amazing experience for all.

Summer camp was back to basic scout skills at Mystole. The section continues to thrive, and our programme is full of fun activities and badge work as we meet throughout the year.

Linking through all the sections for our young people is strong from Beavers right through, Cubs, Sea Scouts and Explorers, so much so that we are now finding that many want to return to the Group as Adult Leaders to give back and continue to enjoy the fun that they have experienced.

Holy Trinity Mother's Union Branch Report for 2023 - Wendy Brown

Holy Trinity Mothers' Union had 23 members in 2023 over two groups. The Tuesday Afternoon Group meet on the first Tuesday Afternoon in each month. The Evening Group for members who are working during the day meet approximately every six weeks. The Tuesday Afternoon Group has had a number of speakers. Rev'd Sue Woan took us through Epiphany in January and Advent in December. Rev'd Dr Emma Pennington, our Chaplin, gave us a presentation on Lent with items you associate with this period. Sue and Chris Elliot kept us up to date with what's happening with Ripple (formerly known as Send A Cow). Susan Thomas, our Diocesan Treasurer and contact for AFIA (Away From It All) holidays showed us a PowerPoint presentation of the 2022 holiday at Ashburnham House. Roy Nightingale gave us talks about growing up in London and his work with The Inner City Mission.

The Evening Group met throughout the year to discuss and help organise the fundraising activities we held for AFIA. They arranged and manned stalls at our Annual Garden Party which is held at Grapevine Cottage and later in the year at the Church Christmas Fair. The members and their daughters met at The Allotment to finalise arrangements for Hazel's Sponsored Marathon Walk and Swim in remembrance of her mum, Rita Pengelly. Hazel completed the walk from Canterbury to Margate accompanied by family and her MU (Mother's Union) friends in August and her swim in the Autumn raising over £1600 for AFIA.

All fundraising events - The Garden Party; Christmas Fair; Knitted Chicks at Easter; the Cake Stall at the Church Summer Fair; a raffle which we held in Susan's Garden to celebrate Mary Sumner Day in August and donations from Valerie's walking group raised a total of £1436.44 towards the 2024 AFIA holiday.

Our Trustees organised an Afternoon Tea Event in the Church. We made Mothering Sunday Posies which were given to the congregation. We also helped to make and distribute the Christingles following the Nativity Service. We provided and served the food for the Trinity Toddlers Christmas Party (this was financed by the MU Canterbury Archdeaconry).

Both groups met in November to put together Christmas Gifts. The Tuesday Afternoon Group give to Sevenscore and Woodchurch Mental Health Units at QEOM and Copperfield's Assisted Living Accommodation in Ramsgate each year. The Evening Group arranged gifts for families living at the Women's Refuge.

Our members met in the Vestry for the Annual Wave of Prayer on the 16th March. The Branch resumed its involvement in Baptisms at Holy Trinity last year. We met on the first Wednesday in the month for MU prayers in the Church. Some members arranged Prayers for the monthly MU Cathedral Prayer time in the Autumn. In December we attended and participated in the MU Advent Service at the Cathedral.

Unfortunately, Dorothy Manning died. She was a very active member who had transferred to us from the Holy Trinity Broadstairs Branch when it closed following Covid 19. Two other members moved from the area but one of these has joined her new Local Branch.

To finish our Mothers' Union Branch members can be found serving in the Café throughout the week so come along for a coffee or tea and a chat. One of these members is also volunteering in the COGs group. Another is on the rota arranging the Prayer Service in St Mary's Chapel on Wednesday mornings during Interregnum.

CAMEO (Come And Meet Each Other) - Christine Reeves

In 2023 CAMEO continued to have weekly meetings we have had a programme full of variety, with quizzes, games, chair-based exercises, we welcomed the Greyhound Buskers and the Plate Bells for music sessions and talks from RNLI, Dogs Trust, St Peters village tour. Blood Runners, and Wild Wood Trust to name a few.

We had stalls at both Church Fairs, we had our usual Easter and Christmas Services to which we invited Mothers Union Members,

We have enjoyed social gatherings with a strawberry tea in June and lunch in July we were unable to have our Christmas meal in December, but we look forward to having it in January 2024 and would also like to welcome any new members.

Deaf Community - Liz Mincer and Jennifer Knight

Deaf Corner Café

Originally set up by Palm Deaf, the café continues on the first and third Fridays of every month from 10 a.m. to 12 noon. Around 20 Deaf people use the public café space to socialize including deaf pupils from Foreland Fields School who attend several times each school term.

Interpreted Services

Liz volunteers as a BSL interpreter for as many services as possible at Holy Trinity but there is a need going forward to recruit more volunteers to reduce reliance on one person and ensure continuity of offering interpreted services.

Jennifer and Liz were invited to attend a PCC meeting in September. On the agenda for discussion was the importance of providing preparation materials before a service including bible readings, prayers, and sermon. This is something that the PCC are now working on to improve content and delivery of interpreted services for Holy Trinity.

Zoom BSL Songs

Most Thursdays from 8-9 p.m. a small group of Holy Trinity members meet on Zoom to discuss and learn signs for two songs to be used in church the following Sunday. This is led by Jennifer, with monthly Zoom subscription and management of the session covered by Liz, which is extended to people from other churches.

BSL learning

Jennifer offers weekly informal BSL lessons at a cost of £2 per person. These take place on Tuesdays from 12.30 to 2pm which is made available to all those who wish to learn more about British Sign Language (BSL).

Hearing Dogs for the Deaf - fundraising events

In 2023, Jennifer was involved in the following events:

Paws for Cream Tea (September) that raised £260.00

Tables at Summer (June) and Christmas (December) fairs

Table at Deaf Corner café before Christmas

Dementia Services - Julie Thurman - Newell

We opened a Tuesday afternoon Activity group on 22nd January 2023.

I attended an event at the Turner Centre in March 2023 to promote services at Holy Trinity and the dementia services and as this was a volunteering event, I was hoping to source some more volunteers.

We invited the carers to each of our groups in May for tea and cake to celebrate the King's Coronation.

We held a dementia event in May which included the Virtual tour bus attending. This was well attended with over 100 people coming through the doors. We had stalls in the main hall refreshments and activity sessions.

We had strawberries and cream to celebrate the end of Wimbledon in Cogs in July.

The First dementia drop-in session took place on the 1st September and had 11 professionals which came to give advice to the public. There were approx. 12 members of the public that attended This is going to be a monthly event.

On 31st October I had the privilege to attend a Dementia summit in London with Jackie Tuppen which I found very interesting and gave me an opportunity to network.

The members enjoyed making a remembrance wreath and it was laid on Remembrance Day in church.

The Hoodeners contacted me end of November to say they collect for charity every year and my name specifically had been mentioned for the Dementia services here at HTM and could they collect for us.

All the members received Christmas chocolate and the Volunteers went out for lunch after Christmas as a thank you for their continued hard work.

I have 45 members which attend various groups and 16 Volunteers that help over the 4 days. Activities now run on Monday mornings 9.30-12.30, Monday afternoons 13.00-16.00, Tuesday mornings 9.30-12.30 and afternoons 13.00-16.00 with an option to stay all day. Wednesday Cogs 10.00-15.00 and Thursday Cogs 10.00-15.00.

Drop-in advice sessions take place on the 1st Friday of the month.

Parish Nursing - Margaret Edwards

Looking back over 2023 I have been blessed to see the role of Parish Nurse developing and I have been kept busy on the three days that I am employed here at Holy Trinity.

I still work some shifts at Pilgrims Hospice at the weekend which I find helpful in keeping my knowledge and skills up to date as well as having other medical professionals to link up with. I have more people coming in to see me which is great. I am increasingly asked to check a blood pressure or weight and can give advice on healthy eating and medication queries.

I aim to visit the housebound once a month or by request. There is one lady that I have been visiting since before Covid. She lives with her son who works every day, and she has come to rely on me for "girly chats". She is hoping to move away in 2024 to be closer to family but I will continue to visit until that transpires.

I have visited Tree Tops Care Home with Suzanne and hope this will become a regular event. I do try to pop into Toddlers Group to chat to the parents and grandparents. Unfortunately, due to time restraints I don't manage this very often now. I have taken Sit and Stay Fit to groups who meet in the building.

I have been happy to attend the Wednesday morning prayer meeting in the Chapel and have been privileged to lead this meeting regularly.

The Sit and Stay Fit Exercise Class has become very popular. It is generally attended by 10-18 people each week and we do have a lot of fun as well as keeping fit. I have started a dance exercise class which is suitable for older people. This is in its early days and it is difficult to know whether it will be successful. My plan was to run this class after the Sit and Stay Fit, but this has not really worked as some ladies would like to do both but find this too much! My thoughts were that people would do one or the other.

The Thursday Friendship Group has been a real blessing both to myself and the members who come along each week. We have enjoyed quizzes, dancing, discos and games as well as welcoming speakers from various organisations both local and international. My thanks to Roy Nightingale, Suzanne Lundie and Susan Davies for their help and support with this group. In the summer we had our first outing when we all visited Margate Caves. This was a great

success and we hope to get out more when the weather allows. We try to have a short Christian message as often as we can. This is particularly popular when it involves the leaders performing a sketch.

I have been privileged to be your Parish Nurse for another year and would like to thank the congregation for their support and interest in the role.

Finance Report - Michael Jarvis

Holy Trinity Margate continues to manage its financial commitment and obligations building up a solid foundation to support future growth for the centre and church and to extend its services and activities to a wider community.

Our Parish Share of £71,571 was paid in full within 10 months (£74,763 set for 2024). In 2023 following our quinquennial inspection, we carried out extensive repairs to the flat roofs which were damaged due to excess rainwater and age of the existing roofing materials. The memorial garden was completed coming in slightly over the original budget, additional work was required to upgrade the centre/church internet connections and server.

We did not participate in the Parish Share Giving scheme for Gift Aid payments, set up by the Diocese of Canterbury for parishes that wish to apply. Instead, we successfully submitted our documentation with HMRC for approval, which was a time-consuming exercise, which resulted in HMRC paying the balance of our Gift Aid tax refunds in December.

Standing orders and free will offering remains an important contribution to our income stream, enabling us to fulfil our commitments of paying the Parish Share, employee salaries and utility bills.

Hall Rentals / Lettings / Café

Combined income from the above amounted to £130336.56 less expenses. We continue to see many existing and new organisations benefiting from our hospitality and duty of care in maintaining our facilities, health and safety procedures and creating a relaxing and safer environment for staff, volunteers and clients. Occupancy rates for the rooms are up to 96% and in some cases fully booked. Members of the Deaf and Hearing have set up fortnightly meetings in the café which is well attended. Unfortunately, we had to say goodbye to Thanet Safe haven who have moved to new premises at QEQM Hospital. They made significant rental contributions during their time with us and played an important role in the community, helping those with mental health issues and providing on-going support.

Maintenance Programme

At the end of December around £41,827.30 had been spent on extensive work to our flat roofs and upgrading our IT network. We are grateful to Jon Martin Building Services who undertook this major roof repair work and for the pointing repairs to the exterior of the north side of church. Additional work was carried out free of charge to the repair of the ceiling inside the south door of our church.

Further items of works plus relevant costs carried out in 2023:

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Hiring of 'bobcat' machine, purchase of Atlas Wooden Pergola and materials to complete Memorial Garden - £613

Electrical Works - Portable Appliance Testing (PAT) for centre/church - PAT certificates issued - No charge.

We would like to take this opportunity to express our gratitude to the Caretakers (Anthony Thurman-Newell and Glenn Philpott), and to the staff and volunteers who have undertaken maintenance, cleaning, and gardening duties throughout the year.

Accountants

As in the previous two years, we engaged the services of Dudley & Gore, 50 Queen Street, Ramsgate to examine the accounts.

Parish Nursing

Grants were received from Colyer Ferguson of £15,000 and from Maurice and Hilda Laing Trust of £5,000 in 2021. This has enabled Holy Trinity Margate to continue to provide the services of a Parish Nurse working in our community.

Missions

The PCC agreed in 2023 to make a financial contribution of £3,600, split across six charities, in support of their mission work. The following charities received a donation of £600:

- ⇒ Thanet Food Bank
- ⇒ Mission Guatemala
- ⇒ Still Waters
- ⇒ Mothers' Union Diocese of Canterbury (AFIA)
- ⇒ Ripple Effect (formally known as Send a Cow)
- ⇒ ACTS (Active Christianity in Thanet Schools)

Churchwarden's Review of the Year - Michael Jarvis

2023 started with the news that the then incumbent, Revd Clifford Stocking, was to begin a new ministry in Cliffe, St. Helen's in the Diocese of Rochester. Following his licensing in April, Holy Trinity Margate went into a period of interregnum and the search for a new Vicar/Priest in Charge was underway. Whilst services and activities continued normally within the centre, decisions were taken by the PCC to alter some of the church services, and in this respect the Wednesday Communion service at 10.30am was temporarily postponed. In its place, regular members of the congregation have joined together to hold a time of prayer, each taking turns to lead the session. It has been a delight to see members grow through ministry.

However, we were able to continue with two Sunday services at 8.30am and 10.00am respectively, and we extend our grateful thanks to Revd Dr. Sue Woan and Revd Dawn Watson for taking on extra ministry duties and to Ann Friedlos for all her support with preparations and taking services during our interregnum.

A parish profile was created as part of the process for a new Priest in Charge and PCC members, liaising with The Venerable Dr. William Adam (Archdeacon of Canterbury) and Canon Steve Coneys (Mission and Growth Adviser) formulated a profile that would appeal to the right candidate. In November, a meeting took place at Holy Trinity Margate with The Archdeacon of Canterbury, representatives from the Church Revitalisation Trust and a potential candidate. An application for funding was discussed that would help Holy Trinity Margate become a resourcing church promoting and supporting, not only its own ministry, but the ministry of other churches in Margate. Following that meeting and a formal interview at Canterbury, the Bishop of Dover, The Rt Revd Rose Hudson-Wilkin, announced in January 2024 that the Revd Mark Nelson (currently Associate Vicar at SAINT, a group of churches in East London) had been appointed as Priest in Charge of Holy Trinity Margate. We will be welcoming Mark, his wife Jenna and their three children in September 2024.

In August the Mayor of Margate hosted the 'Mayor's Community Awards' with Holy Trinity Margate receiving an award for 'Community Space', a proud achievement for the dedicated staff and volunteers. In October we welcomed the Bishop of Dover, who presided over our Sunday Communion service. Maggie Paddison from ACTS (Active Christianity Thanet Schools) lead our November Parade service.

PCC approved the appointment of Jackie Tuppen to act as Deputy Churchwarden at the May APCM, and her new role as an Authorised Lay Minister in October. I am grateful for all her support throughout the year.

We as a church also continue to support and pray for Ann Friedlos as she completes her studies to become a Licensed Lay Minister.

With regards to Safeguarding, we have adopted the policies and procedures of the Church of England. All members of the PCC have undertaken DBS checks and have completed the Diocesan Safeguarding Basic Awareness Training (2023). Several PCC members have also undertaken the Safeguarding Foundations (2023) training module. We have dedicated Safeguarding/DBS officers in place. All staff and volunteers are subject to vigorous checks and receive safeguarding training where applicable.

Finally, I would like to say a personal thank you to all who have supported and encouraged me to continue in the role of Churchwarden during this time of interregnum. It has been challenging but rewarding at the same time.

A new era is ahead of us, where we welcome Revd Mark Nelson as our Priest in Charge and Holy Trinity becomes the resourcing church for other churches in Margate.

HOLY TRINITY CHURCH MARGATE		
SUMMARISED ACCOUNTS FOR 2023		
	£ nearest thousand	
1) For our day to day "operational" activities		
	2023	2022
The money came from:		
Freewill Offerings	50	55
Service Collections	4	4
Tax Refunds	13	15
Halls Lease & Fundraising	128	98
Bequests & Support (Dividends)	7	31
Others including (Dementia Services, Fees, Sundry Receipts & Cobb)	30	14
TOTAL	232	217
What we spend money on:		
Parish Share (Vicar, Curate, Stipends, Pension & Housing & Central Costs)	72	67
Clergy Working Expenses	0.5	1
Church Maintenance (Cleaning, Electricity, Furniture & Fabric, Gas, Insurance, Repairs & Maintenance, Hall & Grounds, Water Rates)	60	61
Parish Administration (Office Expenses, Salaries, Stationery, Printing & Postage, Telephone/Broadband, Software, Photocopier)	99	63
Missionary Giving	0	6
Cost of Worship Services (CCLI, Flowers, Lord's Table, Sound Desk Video Projection System, Organ)	1	1
General Expenses, Events, Christian Literature, Youth/Children, Bank Charges		
Pastoral & Training Management Training, Sundries	1	1
Diocesan Fees Paid	0.5	2
Depreciation	30	30
TOTAL	264	232
Therefore:		
At the end of 2023 we had a Surplus/Deficit of	-32	-15
2) For our more special purpose activities:		
a) Church Repairs Fund		
- At the start of the year we had available	0	0
- During the year we spent	0	0
- At the end of the year we have in hand	0	0
b) Other small projects		
St Mary's Chapel Fund	0	0
Community Garden	0.5	8
3) At 31st December the Church owned:	2023	2022
Cash in Bank	177	179
Amounts still to be collected	4	3
Amounts that the church still has to pay	-5	-4
Amount remaining	176	178

CHARITY NUMBER 1131733

**THE PAROCHIAL CHURCH COUNCIL OF
THE ECCLESIASTICAL PARISH OF
HOLY TRINITY, MARGATE**

ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

DUDLEY GORE & CO.
50 QUEEN STREET
RAMSGATE
KENT
CT11 9EE

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Administrative Information

Holy Trinity Church is located in the town of Margate and within the Deanery of Thanet. It is part of the Diocese of Canterbury. The correspondence address is St. Mary's Avenue, Margate, Kent, CT9 3TN
Churches with an income of more than £100,000 are now directed by law to register with the Charities Commission. Our Charities Commission number is 1131733.

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

PCC members who have served from 1st January 2023 until the date this report was approved are:

Vicar (Chair) Rev. Clifford Stocking (01/01/2023 – 09/04/2023. Currently vacant)

Churchwarden Michael Jarvis (from APCM 2017)

Deputy Churchwarden Jackie Tuppen (from June 2023)

Authorised Lay Minister - Jackie Tuppen (from October 2023)

Licensed Lay Minister (Trainee) - Ann Friedlos

Deanery Synod Representatives

Wendy James (From APCM October 2020)

Two positions currently vacant

Elected members of PCC

Nick Burring	(From May 2023 for 3 years)
Norman Chester	(From May 2023 for 1 year)
Denise Burring	(From May 2021 for 3 years)
Ann Friedlos	(From May 2023 for 1 year)
Suzanne Lundie	(From May 2022 for 3 years)
Paul Harrison	(From May 2022 for 3 years)
Lisa Adkins	(From May 2022 for 3 years)
Julie Thurman-Newell	(From May 2022 for 3 years)
David Leah	(From May 2023 for 3 years)
Jackie Tuppen	(From May 2022 for 3 years)

Officers in Attendance

Sally Posnett (PCC Secretary)

Deborah Porter (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT)

The Trustees present their annual report together with the financial statements of the Charity for the year ended 31st December 2023. The trustees confirm that the annual report and financial statements of the Charity comply with the current statutory requirements, the requirements of the charity governing document and the provisions of the Statement of Recommended Practice (SORP) applicable in the UK and Republic of Ireland (FRS102) (effective January 2015) as amended by Update Bulletin 1 (effective January 2015)

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC met 11 times in 2023 (which included 3 extraordinary meetings to focus on the parish profile and meeting with Canon Steve Coneys and Archdeacon The Venerable Dr. William Adam) plus the APCM and a short meeting after to appoint PCC officers.

The areas for discussions include finance (including parish share and monthly expenditure) with a finance report shared from the treasurer. Reports are received from three subcommittees: - 1) Halls, Fabric & Finance, 2) Missions, Education & Outreach and 3) Fundraising. Other reports received from the Dementia Co-ordinator, the Parish Nurse and Sunshine Preschool Nursery.

Objectives and Activities

Holy Trinity PCC is responsible, with the incumbent, for promoting the mission of the Church of England in the Ecclesiastical Parish of Holy Trinity Margate in the Diocese of Canterbury. It has maintenance and day to day running responsibilities for all the church buildings in the parish of Holy Trinity Church. Northdown Hall is under a Tenancy at Will agreement with Sunshine pre-school and the Diocese of Canterbury.

Achievements and Performance

Church Attendance

There are 113 parishioners on the Church Electoral Roll.

The overall USA for the 52 weeks was 94.

There were 6 confirmations (5 Adults and one teenager). We also had 1 wedding, 6 Funerals and 1 memorial service.

Review of the Year

2023 started with the news that the then incumbent, Revd Clifford Stocking, was to begin a new ministry in Cliffe, St. Helen's in the Diocese of Rochester. Following his licensing in April, Holy Trinity Margate went into a period of interregnum and the search for a new Vicar/Priest in Charge was underway. Whilst services and activities continued normally within the centre, decisions were taken by the PCC to alter some of the church services, and in this respect the Wednesday Communion service at 10.30am was temporarily postponed. In its place, regular members of the congregation have joined together to hold a time of prayer, each taking turns to lead the session. It has been a delight to see members grow through ministry.

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT)

Hudson-Wilkin, announced in January 2024 that the Revd Mark Nelson (currently Associate Vicar at SAINTS, a group of churches in East London) had been appointed as Priest in Charge of Holy Trinity Margate. We will be welcoming Mark, his wife Jenna and their three children in September 2024.

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PCC Financial Review for 2023

Holy Trinity Margate continues to manage its financial commitment and obligations building up a solid foundation to support future growth for the centre and church and to extend its services and activities to a wider community.

Our Parish Share of £71,571 was paid in full within 10 months (£74,763 set for 2024). In 2023 following our quinquennial inspection, we carried out extensive repairs to the flat roofs which were damaged due to excess rainwater and age of the existing roofing materials. The memorial garden was completed coming in slightly over the original budget, additional work was required to upgrade the centre/church internet connections and server. We did not participate in the Parish Share Giving scheme for Gift Aid payments, set up by the Diocese of Canterbury for parishes that wish to apply. Instead, we successfully submitted our documentation with HMRC for approval, which was a time-consuming exercise, which resulted in HMRC paying the balance of our Gift Aid tax refunds in December.

Standing orders and free will offering remains an important contribution to our income stream, enabling us to fulfil our commitments of paying the Parish Share, employee salaries and utility bills.

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT)

Maintenance Programme

At the end of December around £41,827.30 had been spent on extensive work to our flat roofs and upgrading our IT network. We are grateful to Jon Martin Building Services who undertook this major roof repair work and for the pointing repairs to the exterior of the north side of church. Additional work was carried out free of charge to the repair of the ceiling inside the south door of our church.

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Hiring of 'bobcat' machine, purchase of Atlas Wooden Pergola and materials to complete Memorial Garden - £613

Electrical Works – Portable Appliance Testing (PAT) for centre/church – PAT certificates issued – No charge.

We would like to take this opportunity to express our gratitude to the Caretakers (Anthony Thurman-Newell and Glenn Philpott), and to the staff and volunteers who have undertaken maintenance, cleaning, and gardening duties throughout the year.

For a full list of works completed please see the Fabrics Report

Accountants

We have engaged the services of Dudley Gore, 50 Queen Street Ramsgate to examine the accounts.

Parish Nursing

Grants were received from Colyer Ferguson of £15,000 and from Maurice and Hilda Laing Trust of £5,000 in 2021. This has enabled Holy Trinity Margate to continue to provide the services of a Parish Nurse working in our community.

Missions

The PCC agreed in 2023 to make a financial contribution of £3,600, split across six charities, in support of their mission work. The following charities received a donation of £600:

Thanet Food Bank

Mission Guatemala

Still Waters

Mothers' Union Diocese of Canterbury (AFIA)

Ripple Effect (formally known as Send a Cow)

ACTS (Active Christianity in Thanet Schools)

Our donations for the six charities were paid in January 2024.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT)

Mission, Education and Outreach – Suzanne Lundie

The Mission, Education and Outreach sub-committee looks at the missions of the church every year. The missions for 2023 are several we keep as an integral part of HTM and a new addition.

The overseas missions are Mission Guatemala and Ripple (Send a Cow) The local Thanet missions are Still Waters. ACTS which is Active Christianity in Thanet Schools. Thanet Foodlink and AFIA, Away From It All a Mother's Union project. Every year a donation of £600 is given by HTM for each mission. This forms a bond by regularly welcoming these organisations to come and speak to the congregation and for us stepping out in faith to the areas of need in our community and world.

Reserves Policy

The Parochial Church Council's policy is to hold most of its limited reserves in interest bearing cash deposits whilst retaining minimal balance in the current account.

Small investments are held in the Restricted Funds.

The Cobb Lectureship Fund is held in the Investment Fund of the Church of England Board of Finance.

APPROVED BY THE PCC
SIGNED ON THEIR BEHALF



Michael Jarvis (Churchwarden)

Date:

21 May 2024

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

INDEPENDENT EXAMINER'S REPORT

I report to the PCC on my examination of Holy Trinity Church, Margate (the Church) for the year ended 31st December 2023.

RESPONSIBILITIES AND BASIS OF REPORT

As members of the PCC you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 (the Regulations) and the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under the Regulations and section 145 of the Act, and in carrying out the examination I have followed all applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



PETER R SMITH
ICPA [Fellow], ACPA
Dudley Gore & Co
50 Queen Street
Ramsgate, Kent
CT11 9EE

Date: 9th May 2024

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

		UNRESTRICTED FUNDS 2023	£	RESTRICTED FUNDS 2023	£	ENDOWMENT FUND 2023	£	TOTAL 2023	£	TOTAL 2022	£
INCOMING AND ENDOWMENTS FROM											
Charitable activities											
Voluntary income	2	91,034		500		-		91,534		107,326	
Activities for generating funds	3	128,760		-		-		128,760		98,229	
Income from UK investments											
Dividends & interest from investments		1,279		3,588		-		4,867		3,688	
Church activities	4	6,973		-		-		6,973		7,868	
Other income		-		-		-		-		-	
TOTAL INCOMING RESOURCES		228,046		4,088		-		232,134		217,111	
RESOURCES EXPENDED											
Charitable activities											
Church activities											
The Ministry	5a	73,289		-		-		73,289		76,159	
The Church	5b	59,007		500		-		59,507		60,581	
The Services		-		-		-		-		-	
Other expenses	5c	88,457		12,986		30,000		131,443		95,193	
Governance costs	6	648		-		-		648		630	
TOTAL RESOURCES EXPENDED		221,401		13,486		30,000		264,887		232,563	
NET INCOMING/[OUTGOING] RESOURCES FOR THE YEAR		6,645		(9,398)		(30,000)		(32,753)		(15,452)	
Transfers between funds		-		-		-		-		-	
NET INCOME/[EXPENDITURE] AFTER TRANSFERS		6,645		(9,398)		(30,000)		(32,753)		(15,452)	
RECONCILIATION OF FUNDS											
Total funds brought forward		148,446		30,450		1,020,000		1,198,896		1,214,348	
TOTAL FUNDS CARRIED FORWARD	14	155,091		21,052		990,000		1,166,143		1,198,896	

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

BALANCE SHEET AT 31 DECEMBER 2023

	NOTE	2023 £	2022 £
FIXED ASSETS			
Tangible Assets	11	990,000	1,020,000
CURRENT ASSETS			
Debtors	12	4,112	2,912
Cash at bank and in hand		177,444	179,950
		<hr/>	<hr/>
		181,556	182,862
CREDITORS			
Amounts falling due within one year	13	5,413	3,966
		<hr/>	<hr/>
NET CURRENT ASSETS		176,143	178,896
		<hr/>	<hr/>
NET ASSETS		1,166,143	1,198,896
		<hr/>	<hr/>
FUNDS			
Endowment funds		990,000	1,020,000
Restricted funds	15	21,052	30,450
General funds	15	155,091	148,446
		<hr/>	<hr/>
TOTAL FUNDS		1,166,143	1,198,896
		<hr/>	<hr/>

These accounts were approved by the Trustees on _____ and signed on their behalf by:

Michael Jarvis (Churchwarden)

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

a) Accounting Convention

The financial statement of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland', the Charities Act 2011 and the Church Accounting Regulations 2006. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial Reporting Standard 102 – reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements as permitted by FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland:

- the requirement of section 7 Statement of Cash Flows

b) Expenditure

All expenditure is included in full in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered. All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably.

The PCC's policy has for some time been to give 10% of its incoming resources from donors and other voluntary sources to missionary undertakings at home and overseas. Accordingly this expenditure is provided in the same period that the income is received so as to ensure the expenditure is matched with the appropriate income, even though it does not represent a legally enforceable liability.

The Diocesan parish share is accounted for when paid.

Charitable activities are costs associated with achieving the Church's aims. Governing costs represent the running costs of being a charity, such as the independent examiner's fee.

c) Income

Income is generally recognised on a receivable basis, where the amount is reasonably certain and where there is adequate certainty of receipt. Income is not deferred.

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable after Gift Aid is recognised only when received.

Gifts through the Give As You Earn (GAYE) scheme are recognised when the gift is deducted from the donor's salary.

Legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Rental income from the letting of the church premises is recognised when the rental is due.

The investment income arising from the endowment fund is restricted.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

d] Funds

General accumulated funds are unrestricted funds available to the Church for its general purposes and include funds designated by the Church for a particular purpose; the use of which remains at the discretion of the trustees.

Restricted funds are funds subject to restrictions imposed by the donor or by the specific terms of the appeal under which the funds are raised.

Permanent endowment funds are restricted funds where the trustees do not have authority to convert the capital into income or other capital.

e] Fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2)(a) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 1st January 2000, there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic lives (initially 4 years) on a straight line basis.

Depreciation of freehold land and buildings commenced at a rate of 2% per annum on a straight line basis.

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

2. VOLUNTARY INCOME

	UNRESTRICTED FUNDS 2023 £	RESTRICTED FUNDS 2023 £	TOTAL 2023 £	TOTAL 2022 £
Service collections	3,561	-	3,561	4,090
Freewill offerings and GAYE	50,437	-	50,437	55,460
Gift Aid tax refunds	13,040	-	13,040	14,836
Bequests and Legacies	-	-	-	-
Community Garden	-	500	500	7,565
Parish Nurse	21	-	21	-
Colyer Ferguson Trust	-	-	-	-
Donations	1,773	-	1,773	7,309
Other Income	90	-	90	4,210
The Maurice & Hilda Laing Trust	-	-	-	-
Dementia Services	22,112	-	22,112	13,856
	91,034	500	91,534	107,326

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

3. ACTIVITIES FOR GENERATING FUNDS

	UNRESTRICTED FUNDS 2023 £	RESTRICTED FUNDS 2023 £	TOTAL 2023 £	TOTAL 2022 £
Hire of Halls	111,901	-	111,901	88,458
Other fundraising	16,859	-	16,859	9,771
	128,760	-	128,760	98,229

4. CHURCH ACTIVITIES

	UNRESTRICTED FUNDS 2023 £	RESTRICTED FUNDS 2023 £	TOTAL 2023 £	TOTAL 2022 £
Fees	1,173	-	1,173	1,534
Sunday Coffee Morning	692	-	692	644
Fundraising events	4,404	-	4,404	4,144
Wedding fee	704	-	704	1,546
	6,973	-	6,973	7,868

5. CHURCH ACTIVITIES

	UNRESTRICTED FUNDS 2023 £	RESTRICTED FUNDS 2023 £	TOTAL 2023 £	TOTAL 2022 £
a The Ministry				
Donations to Missionary Giving	-	-	-	6,368
Parish Contribution for Vicar & Curate Stipend	71,571	-	71,571	66,854
Vicar Costs	469	-	469	484
Curate Costs	-	-	-	96
Fees paid	88	-	88	1,532
Lord's table	1,161	-	1,161	825
	73,289	-	73,289	76,159

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

5. CHURCH ACTIVITIES (CONT.)

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL	TOTAL
	2023 £	2023 £	2023 £	2022 £
b The Church				
Cleaning and Insurance	8,992	-	8,992	9,261
Light, Heat and Water	16,112	-	16,112	14,934
Fund Raising	23	-	23	475
Maintenance	33,880	500	34,380	35,911
	<u>59,007</u>	<u>500</u>	<u>59,507</u>	<u>60,581</u>

	UNRESTRICTED FUNDS				ENDOWMENT FUNDS		TOTAL		TOTAL	
	2023	£	2023	£	2023	£	2023	£	2022	£
c Other Expenses										
Salaries	78,250		12,986		-		91,236		55,893	
Youth Ministry	-		-		-		-		169	
Bank Charges	731		-		-		731		688	
Depreciation	-		-		30,000		30,000		30,000	
Parish Administration	5,058		-		-		5,058		3,837	
General Expenses	4,418		-		-		4,418		4,606	
	88,457		12,986		30,000		131,443		95,193	

6. GOVERNANCE COSTS

	UNRESTRICTED FUNDS	TOTAL	TOTAL
	2023 £	2023 £	2022 £
Independent examiner's fee	648	648	630
	<hr/>	<hr/>	<hr/>
	648	648	630
	<hr/>		

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

7. TRUSTEE'S REMUNERATION AND EXPENSES

The Reverend Clifford Stocking was appointed as the Church vicar from 30 January 2017. During his tenure he receives a stipend from the Diocese and lives in accommodation paid for by the Diocese. Usually trustees are not allowed to receive a salary. However, the Charity Commission have made a dispensation for licensed clergy to receive a stipend and housing. Reimbursement of expenses have been made to some trustees. The details are as follows:

	No. of Trustess paid	2023 £	No. of Trustess paid	2022 £
Mileage and travelling	1	165	1	226
Miscellaneous	1	304	1	258
		<hr/>		<hr/>
		469		484
		<hr/>		<hr/>

8. EMPLOYEES REMUNERATION

During the year the church employed the equivalent of 3 full time staff and 3 staff working under 30 hours a week. Our Director of Music resigned in October 2022.

The total cost of these employees was:

	2023 £	2022 £
Gross wages	90,103	53,881
Employer's NI	-	-
Employer's pension	1,133	2,012
	<hr/>	<hr/>
	91,236	55,893
	<hr/>	<hr/>

In addition the Diocese paid a stipend to a full time vicar who worked in the parish. Each PCC makes a voluntary payment to the Diocese, part of which is to help defray the costs of the clergy.

Accounting regulations require confirmation that none of the employees earned more than £60,000.

9. INDEPENDENT EXAMINER'S FEE

The accounts include an accrual of £648 (2022 £630) payable to the independent examiner, £324 (2022 £315) of which relates to accountancy and £324 (2022 £315) to the examination of the accounts and accounting records.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022 (CONT.)

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL
Income and Endowments from Charitable Activities				
Voluntary income	99,761	7,565	-	107,326
Activities for generating funds	98,229	-	-	98,229
Income from Investments	120	3,568	-	3,688
Church activities	7,868	-	-	7,868
Other income	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
	205,978	11,133	-	217,111
Expenditure on Charitable Activities				
Church Activities				
The Ministry	76,159	-	-	76,159
The Church	52,387	8,194	-	60,581
The Services	-	-	-	-
Other Expenses	52,673	12,520	30,000	95,193
Governance costs	630	-	-	630
	<hr/>	<hr/>	<hr/>	<hr/>
Total	181,849	20,714	30,000	232,563
	<hr/>	<hr/>	<hr/>	<hr/>
Net Income/(Expenditure)	24,129	(9,581)	(30,000)	(15,452)
Transfers between funds	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Net Income/(Expenditure) after transfers	24,129	(9,581)	(30,000)	(15,452)
Balance brought forward	124,317	40,031	1,050,000	1,214,348
	<hr/>	<hr/>	<hr/>	<hr/>
Balance carried forward	148,446	30,450	1,020,000	1,198,896
	<hr/>	<hr/>	<hr/>	<hr/>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

11. TANGIBLE FIXED ASSETS

	Freehold land and buildings
	£
DEEMED COST	
At 1/1/2023 and 31/12/2023	1,500,000
	<hr/>
DEPRECIATION	
At 1/1/2023	480,000
Charge for the year	30,000
	<hr/>
At 31/12/2023	510,000
	<hr/>
NET BOOK VALUE	
At 31/12/2023	990,000
	<hr/>
At 31/12/2022	1,020,000
	<hr/>

The charity has taken advantage of an exemption as permitted by FRS102 to use the previous valuation under GAAP as deemed cost of the property.

12. DEBTORS	2023	2022
	£	£
Gift Aid	-	-
Other debtors and prepayments	4,112	2,912
	<hr/>	<hr/>
	4,112	2,912
	<hr/>	<hr/>

13. CREDITORS

	2023	2022
	£	£
Due in less than one year:		
Sundry Creditors	5,413	3,966
	<hr/>	<hr/>
	5,413	3,966
	<hr/>	<hr/>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

TOTAL 2023

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL
Tangible Assets	-	-	990,000	990,000
Net Current Assets	158,108	18,035	-	176,143
	<hr/>			<hr/>
Total	158,108	18,035	990,000	1,166,143
	<hr/>			<hr/>

TOTAL 2022

	UNRESTRICTED	RESTRICTED	ENDOWMENT	TOTAL
Tangible Assets	-	-	1,020,000	1,020,000
Net Current Assets	148,446	30,450	-	178,896
	<hr/>			<hr/>
Total	148,446	30,450	1,020,000	1,198,896
	<hr/>			<hr/>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

15. FUNDS

TOTAL 2023	AS AT 1/1/2023	INCOME	EXPENDITURE	TRANSFERS	AS AT 31/12/2023
Unrestricted general fund	148,446	228,046	(221,401)	-	155,091
<hr/>					
Restricted funds:					
St Mary's Chapel Fund					
Cobb Lectureship	7,019	3,588			10,607
The Maurice & Hilda Laing Trust					
Colyer Ferguson	23,431		(12,986)		10,445
Communal Garden Fund		500	(500)		
Total restricted funds	30,450	4,088	(13,486)		21,052
<hr/>					
Permanent Endowment Fund:					
Properties	1,020,000		(30,000)		990,000
Total funds	1,198,896	232,134	(264,887)		1,166,143
<hr/>					
TOTAL 2022	AS AT 1/1/2022	INCOME	EXPENDITURE	TRANSFERS	AS AT 31/12/2022
Unrestricted general fund	124,317	205,978	(181,849)	-	148,446
<hr/>					
Restricted funds:					
St Mary's Chapel Fund					
Cobb Lectureship	3,451	3,568			7,019
The Maurice & Hilda Laing Trust					
Colyer Ferguson	35,951		(12,520)		23,431
Communal Garden Fund	629	7,565	(8,194)		
Total restricted funds	40,031	11,133	(20,714)		30,450
<hr/>					
Permanent Endowment Fund:					
Properties	1,050,000		(30,000)		1,020,000
Total funds	1,214,348	217,111	(232,563)		1,198,896
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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF HOLY TRINITY, MARGATE**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023 (CONT.)

RESTRICTED FUNDS

COBB LECTURESHIP

An historic fund set up in the 19th Century to provide finance for the appointed “Cobb Lecturer”. The terms of such a lecturer are now not clear but the PCC attempt to interpret this by applying the funds to defray the costs of specific ministry areas within the life of the Church. The PCC took the decision to transfer any unspent balance on the fund at the end of the year to general reserves.

COLYER FERGUSON

The Colyer Ferguson Trust grant was applied for and awarded in 2019. This was provided for the setting up and funding for the provision of a Parish Nurse for the benefit of the local community.

THE LAING TRUST

The Laing Trust is a grant which we applied for and was awarded to train and fund a Parish Nurse.

COMMUNITY GARDEN FUND

Including £500 from the Mayor’s Grant Fund a total of £9,335 has been provided for this project, £7,565 in the year under review. It has been fully spent.

ENDOWMENT FUNDS

Buildings

The Endowment Fund represents the value of the buildings made available for use by the Church at no cost to the PCC.