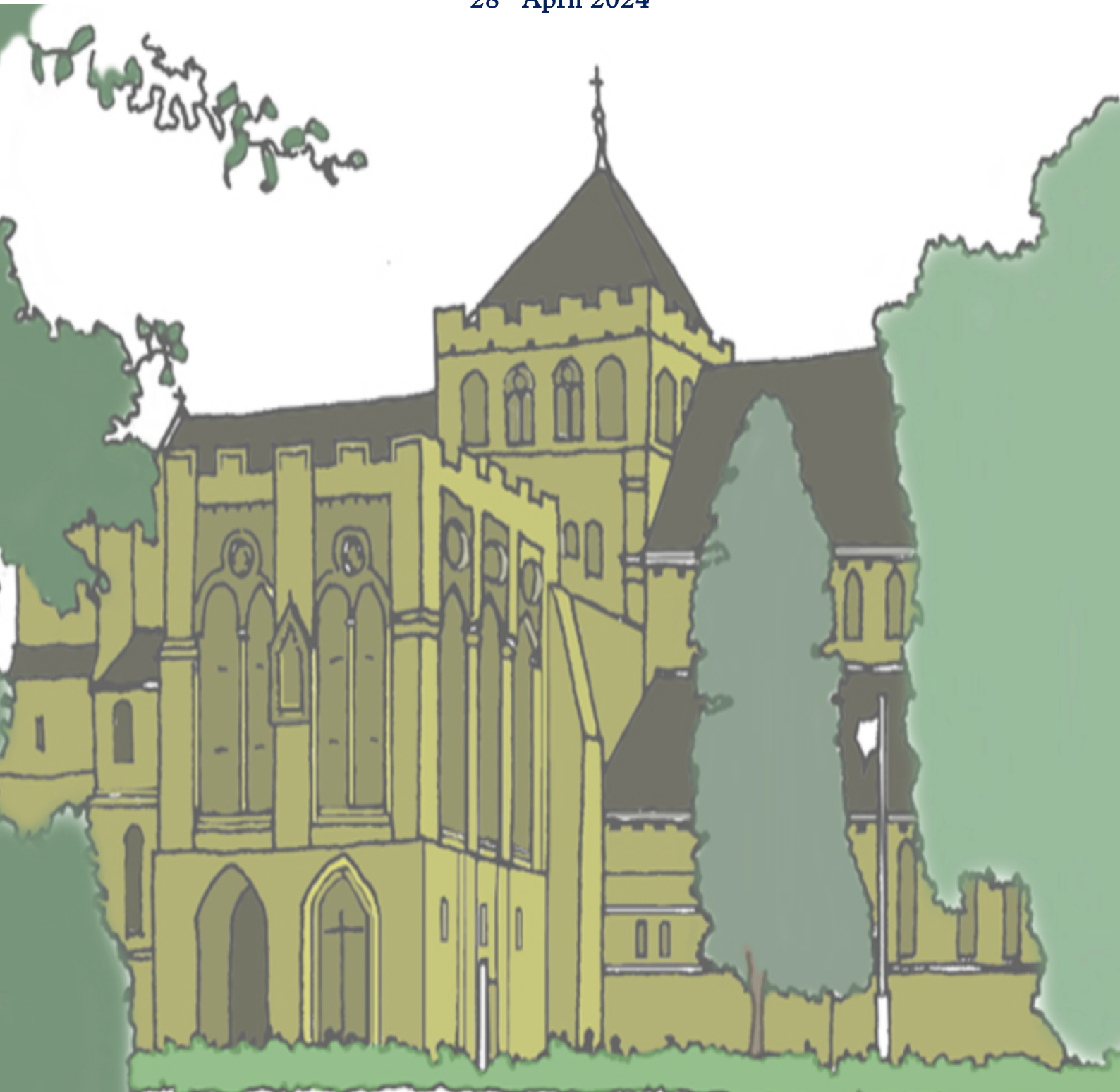




THE PARISH OF
ST WILFRID
H A R R O G A T E

Annual Report & Financial Statements For the year ended 31st December 2023

presented at
The Annual Parochial Church Meeting
28th April 2024



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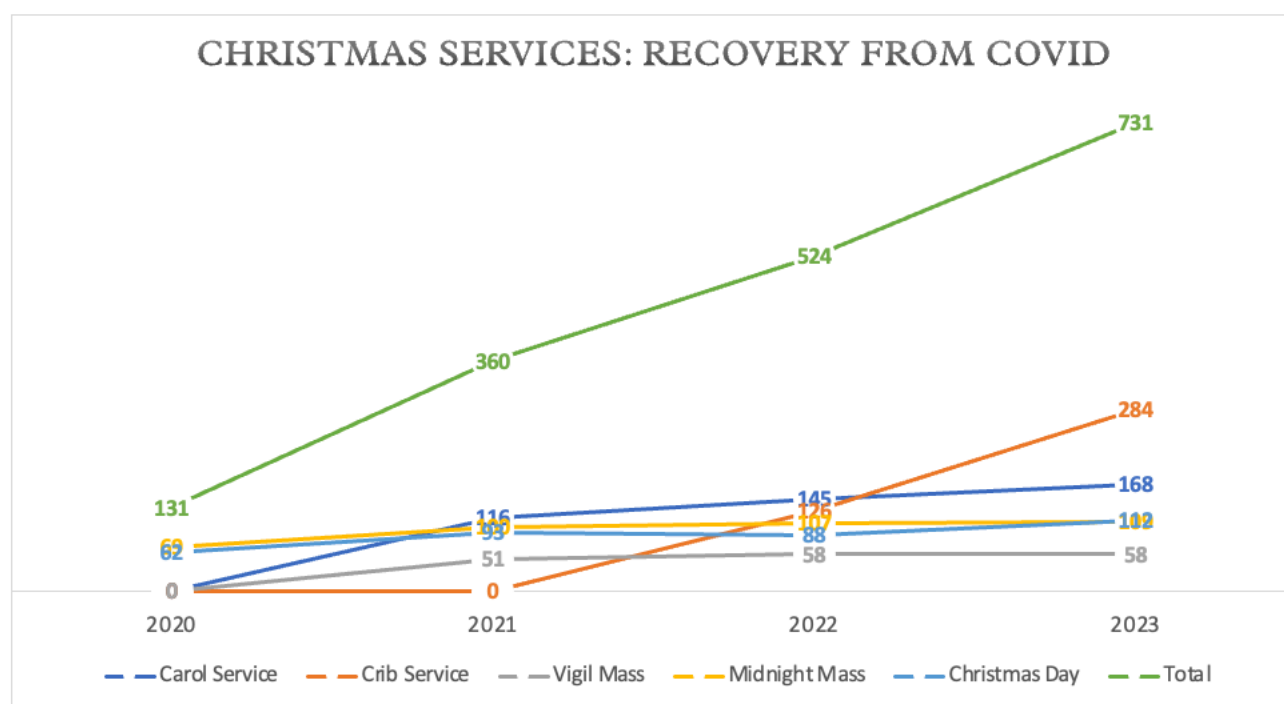
The Rector's foreword to the Reports and Accounts



2023 was a year when almost everything returned to normal, albeit one in which higher energy prices and inflation continued to bite. Despite these things, the annual round of worship – our core activity – continued unabated. By Christmas, it felt not only had we returned to ‘normal’ but that we were seeing some real signs of our ability to reach out beyond existing boundaries.

Christmas Service Attendance

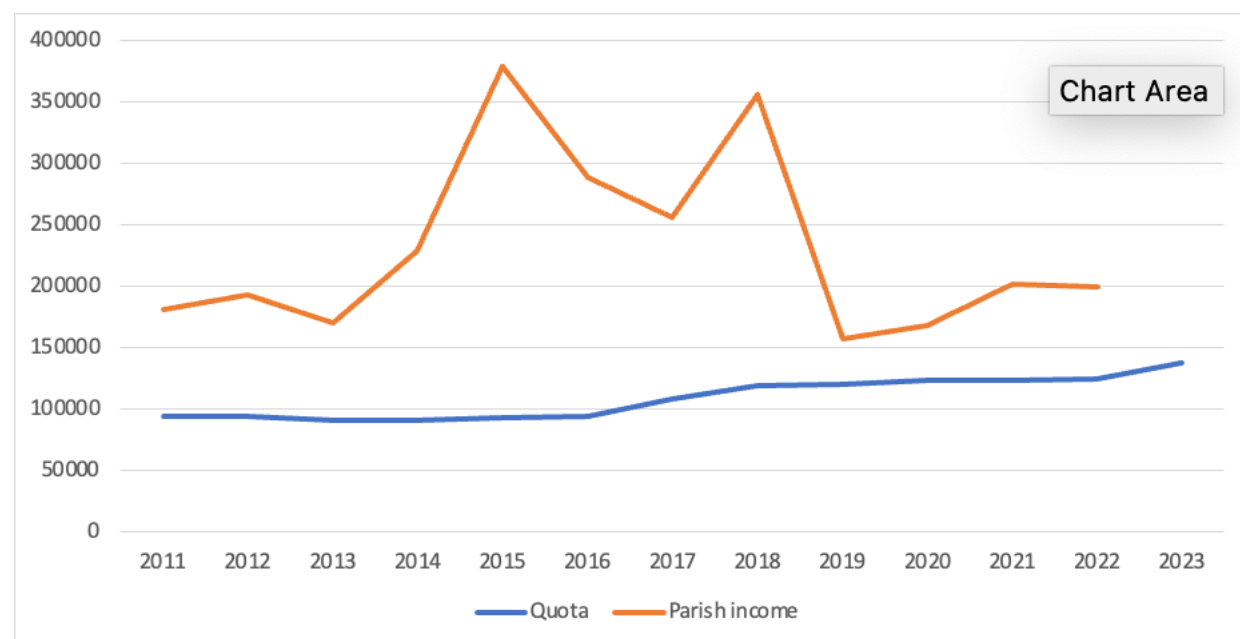
	2020	2021	2022	2023	
Carol Service	0	116	145	168	up 17%
<hr/>					
	2020	2021	2022	2023	
Crib Service	0	0	126	284	up 125%
Vigil Mass	0	51	58	58	same
Midnight Mass	69	100	107	109	up 2%
Christmas Day	62	93	88	112	up 27%
Total	131	244	379	563	up 49%



As a parish, we continue to be one of the largest quota (Parish Share) payers in the Diocese of Leeds. In 2023, we were again the 5th largest contributor (out of about 465 benefices). That we pay our Quota in full is as I always say, excellent – it, after all pays for clergy, and allows parishes in poorer areas of the Diocese to have a priest they otherwise would not be able to afford. However, there is a note of caution to be sounded. Quota continues to rise, and there may come a point in which we have to say to the Diocese, we will be as generous as we can, but there is not an ever-lasting wellspring from which we can pay Quota. The PCC keeps this under review.

History of what we have paid

Year	Share	Income	% of income	Annual rise
2011	94180	223290	42%	
2012	94063	181560	52%	-0.1%
2013	91305	181560	47%	-2.9%
2014	91305	223290	54%	0
2015	92903	228902	41%	1.8%
2016	94529	378963	25%	1.8%
2017	108708	288845	38%	15%
2018	119579	256360	47%	10%
2019	120290	355779	34%	0.6%
2020	123842	157989	78%	3%
2021	123842	168645	73%	0
2022	125283	202101	62%	1.2%
2023	137811	200000	69%	10%



It is also pleasing to continue to see new faces. It is inevitably held in tension with those who have moved away or been ‘promoted to glory’. That we are seeing new members of the congregation should be celebrated. The mission field is tough. Across the Diocese of Leeds, there has been an annual fall in electoral roll membership of 12% over the last three years. Our membership grew by 12%.

Young Wilf’s remained in abeyance throughout 2023. But by the time of our APCM this year, it will have restarted!

Work has continued with our Architect on developing plans for the future.

As ever, there are though some who, much I'm sure to their embarrassment, I must thank for their efforts. Firstly, the wardens have been magnificent. As ever supportive, providing appropriate challenge they have been a tremendous source of strength and encouragement. We should pay tribute to Christine Turner who steps down after serving the maximum term as warden.

Secondly, the staff: John who cleans the hall; Rebecca and Alison in the office; Anthony, our Director of Music and Peter Brand our Assistant Organist. My thanks to them all for their hard work over the last year.

To the clergy who assist, as ever, my thanks are due not only for their saying of masses, but also the invaluable support and advice they give.

Lastly, to the congregation here, my thanks are also due. I am as ever humbled and thankful for the very many kind and supportive words and gestures – they really are appreciated.

Equally the service of Janet Thomas and Shirley Simpson is inspirational. Their dedication to a range of charities is spelt out on the poster at the back of church – please do look at it.

Whilst these reports and accounts pertain to 2023, they also allow me, briefly to look forward. As I've already noted work continues on development plans – and we hope to move forward further this year. Yes, this work can feel awfully slow. But it is a necessary sequence of steps in the care of a grade one listed building.

This year is the 110th anniversary of the consecration of this Parish Church. I complete 14 years of being the Rector here and start year 15. Of necessity that means (I didn't have a grey hair when I came here) that sometimes things are a little slower than they once were. Such is the passage of time for all of us.

So to everyone who reads, intercedes, serves, sings, plays, welcomes, stewards, cleans, tidies, deals with baptism families, rings bells, serves as an officer, does refreshments, gives of their time, talent and cold hard cash to keep the ministry, mission and maintenance of this place going (and to anyone who I should have mentioned, but haven't): thank you for all you do.

Together we are partners in the Gospel.

With my prayers and good wishes as always,

A handwritten signature in dark ink, appearing to read 'G. Waddington', with a stylized flourish at the end.

Fr Gary Waddington
Team Rector.



The Annual Vestry Meeting

The Annual Vestry Meeting of the Ecclesiastical Parish of St Wilfrid, Harrogate will take place on Sunday 28th April 2024, following the Parish Mass in church.

Agenda

1. Welcome
2. Apologies for absence
3. Minutes of the last meeting
4. The election of wardens for 2024-2025

The Annual Parochial Church Meeting

The Annual Parochial Church Meeting of the parishioners whose names appear on the electoral roll of the Ecclesiastical Parish of St Wilfrid, Harrogate will take place on Sunday 28th April 2024, following the Annual Vestry meeting in church.

Agenda

1. Welcome
2. Apologies for absence
3. Minutes of the last meeting.
4. The election of:
 - a. Members of the Parochial Church Council to serve 2024-2027.
There are up to four places to be elected. †
 - b. Sidespersons/Stewards
 - c. The Independent Auditor
5. The Reports and accounts for 2023
6. Questions*
7. Close of meeting
8. APCM 2025: Sunday 6th April 2025

† In the event that there are four, or fewer than four candidates (i.e. there are not five or more candidates - requiring a normal election) then the Electoral rules have now changed. Should anyone call for it, at the APCM meeting, candidates can be elected by a 'confirmatory ballot' in which candidates must receive at least 50% of the available votes. Each person present would have the ability to 'not vote' for a candidate – who if they received less than half those present voting for them, would not be able to serve.

*Anyone having questions should, where possible notify Fr Gary of the Question in advance, so that a full answer can be given. Any question where notice is not given may be answered in writing following the meeting at the discretion of the chairman.

Minutes of the Annual Vestry Meeting: Sunday 30th April 2023

Fr Gary Waddington, Team Rector and PCC Chairman, presided over the meetings. No apologies had been received.

Election of Churchwardens for 2023/24

There being no other nominations Mrs Christine Turner and Mr Justin Brett were elected as Churchwardens to serve for the year 2023/24.

Minutes of the Annual Parochial Church Meeting: Sunday 30th May 2023

Minutes of the Annual Parochial Meeting 2022

The minutes of the APCM held on Sunday 8th May 2022 were approved and signed as an accurate record of that meeting.

Elections to the Deanery Synod

Michael Laycock, Richard Mantle, and Jonathan Wilson were all elected to serve on the Deanery Synod for a term of three years. Deanery Synod Representatives by virtue of their election become ex-officio members of the Parochial Church Council

Elections to the Parochial Church Council

There were 4 vacancies to serve on the PCC, and four nominations received. David Halpin, Dan Whitby, Clare Lindsay and Samantha Prosser-Higdon were all elected to serve for the term 2023-2026.

Election of Sidesmen

Fr Gary confirmed that there was a team of sidesmen who had expressed a willingness to continue, and they were duly re-elected unanimously.

Annual Reports

A booklet containing the Annual Reports and Financial Statements had been prepared and had been available in print and electronically on request in advance of the meeting as well as being available on the day of the meeting. The report gave a summary of parish life during 2022. The accounts had been reviewed by the independent examiner and had been received by the PCC. These were approved by the meeting.

Questions were asked:

Are the minutes from PCC / Deanery, Diocesan and General Synod available to everyone?

Yes, anyone can ask to view these. It has been suggested that going forward PCC minutes could be uploaded to the Parish website.

Are there plans for the Church to be carbon neutral by 2030?

This is being addressed in the development plan, the electricity supplier is already using renewable energy, along with energy efficient LED light bulbs. The development plan will look at the option of solar panels/heat pumps and faculty applications require environmental impacts to be looked at. The church also now holds a Silver eco award and is working towards the Gold.

Are there plans to improve the car park?

This will be addressed by the development plan, which will be made available for public consultation.

Is it possible for all the current lights to be LED?

Where possible this had already been undertaken and plans to improve the whole lighting system is included in the development plan.

Election of Independent Examiner

Mr David d'Arcy Thompson had examined the accounts for 2022 and was willing to stand again as an independent examiner for 2023. This was approved by the meeting with no objections.

Notice of Parochial Church Council dates for 2024/5

Dates for meetings of the PCC and Standing Committee in 2024/5 are set out below for information. Additional meetings may be called in addition to those listed.

PCC

1. Sunday 12th May 2024
2. Thursday 20th June 2024
3. Thursday 26th September 2024
4. Thursday 14th November 2024
5. Thursday 23rd January 2025
6. Thursday 20th March 2025

Other meetings may be called as required.

Standing Committee

1. Monday 3rd June 2024
2. Monday 1st July 2024
3. Monday 2nd September 2024
4. Monday 7th October 2024
5. Monday 4th November 2024
6. Monday 2nd December 2024
7. Monday 13th January 2025
8. Monday 10th February 2025

Other meetings may be called as required.

Notice and Agenda for a Meeting of the Parochial Church Council

Notice is given of a meeting of the Parochial Church Council to be held following the Annual Parochial Church Meeting on Sunday 12th May 2024.

1. Welcome
2. Apologies for absence
3. Minutes of the last meeting
4. Matters arising
5. Appointments
 - a. A Vice-Chair of the PCC
 - b. A PCC Secretary
 - c. A PCC Treasurer
 - d. Standing Committee Members
 - e. Parish Electoral Roll Officer
 - f. Parish Safeguarding Officers
 - g. Parish Children's Officer
 - h. Parish Youth Officer
 - i. Parish Environment Officer
 - j. Parish Disability Officer
6. Safeguarding
7. Ratification of Account Signatories
8. Notice of next meeting

Annual Reports for 2023

Aims and Purposes

St. Wilfrid's Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, Fr Gary Waddington, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. This is set out in the Parochial Church Council Powers Measure 1956 as amended and in the Church Representation Rules. The Parochial Church Council is a charity for the purposes of the Charities Act 2011.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of the life of the parish, working alongside senior leaders and paid staff who are responsible for the day-to-day management of the life of the parish.

Our liturgical life seeks to enable us to live out the whole of the Christian vocation and as such when planning our activities for the year, we have considered the Commission's guidance on public benefit, and particularly the supplementary guidance on charities for the advancement of religion.

We seek to enable people to live out their faith as part of our parish community through:

- High quality worship and prayer; study and developing our discipleship in the Catholic tradition of the Church of England.
- The provision of pastoral care to those living in the parish
- Our missionary and outreach work
- Our care for a historic, grade 1 listed building, preserving the fabric for future generations and developing our buildings as an asset for both the parish and the wider community.

Achievements and Performance

Safeguarding

Mr Nick Hamer is our Lead Parish Safeguarding Officer (LPSO), and Mrs Claire Lindsay is Assistant Lead Parish Safeguarding Officer (ALPSO). Nick and Claire bring considerable professional safeguarding experience to the parish and look forward to further enhancing and developing our safeguarding work. You can read a bit more about them in the biographies they have provided on page 16.

Worship and Prayer

We have continued to provide high quality acts of worship throughout the year and the continuance of the daily mass as the bedrock of our life.

The Electoral Roll

The number on the Electoral Roll at the time of writing in advance of this APCM is 157. This is an increase of 4 from the figure at the APCM in 2023 (153). There have been 6 new additions to the roll since the last Annual Meeting, 2 deaths and 0 requests for names to be removed.

General, Deanery and Diocesan Synods

Three members of the PCC are representatives on the Deanery Synod, providing a link between the parish and the wider church. Our representatives are Mr Michael Laycock, Sir Richard Mantle and Mr Jonathan Wilson. In addition, Justin Brett and Jonathan Wilson are elected members of the Diocesan Synod. Sir Richard Mantle and Fr Gary Waddington are also both elected members of General Synod (and by virtue of that, *ex-officio* members of the Diocesan and Deanery Synods – where Fr Gary is also a member by right). Fr Gary is also a member and company director of the Leeds Board (and combined DBF, DPMC, DBE and Bishops Council)

Commercial Income

Commercial income further recovered in 2023. Cottage rental income has remained steady through the year.

Quinquennial Repairs & Maintenance

Mr Christopher Cotton our inspecting architect has continued working on plans in line with the PCC's development priorities. He came to speak again to the PCC is currently working on their feedback before wider consultation takes place in 2024. The Quinquennial Inspection report was last undertaken in the Autumn of 2022. Subsidiary reports on the Hall and Cottage were prepared in 2023.

Website and Social Media

Our Facebook page www.facebook.com/Saintwilfrid continues to be important to building awareness of St Wilfrid's locally and further afield. This continues an extraordinary 'outreach'.

Our website at www.stwilfrid.org is an important marketing and communications tool. It is easy for us to update ourselves and looks professional. We want to look at a minor 'facelift' to the interface in the next year to freshen the look and take advantages of developments in tech and design.

Pastoral Care

There were 13 baptisms in 2023, down from 17 in 2022. Five weddings took place, down from six in the previous year. Five funerals took place in church and a further two at the crematorium. Four burials of ashes were also able to take place in 2023.

Ecumenical Relationships

St Wilfrid's has little in the way of ecumenical relationships. However, this is an area we hope to improve in time. We currently have a representative at 'Churches together in Harrogate'.

Mission and Evangelism: Charitable Outreach

A total of £8,089.51 (£5,146.89 was raised in 2022). We concentrated as ever on two particular charities: the Harrogate Food Bank and the Harrogate Homeless Project, in view of the cost-of-living crisis. We were also able to support Resurrected bites in their work across the local area. We were given regular donations of cash, groceries and toiletries for both these causes. In addition, several people elected to give to the Homeless and Christian Aid through online giving, and to support the Children's Society through collecting boxes at home. We continue to support the Homeless on a weekly basis, and Shirley Simpson liaises with them to make sure that we provide what is most needed.

Development and Environmental

Works were carried out as reported in the report above. Work has continued, albeit slowly, on developing the priorities the PCC have agreed:

- The Hall, Kitchens and Toilets
- A new lighting scheme for the Church and Hall
- Improvements to the security and environment of the Hall, as well as the approach to the Church from Duchy Road.

We hope that significant plans will be brought forward in mid 2024.

Environmentally:

- Awarded silver eco church status in 2022
- Completed energy footprint tool for all applicable years
- 2022 Gross CO2 emissions across the whole site were 62.7 tonnes, reduced from 74.1 tonnes in 2021
- 2022 Net CO2 emissions across the whole site were 56.9 tonnes reduced from 74.1 tonnes in 2021
- 100% green energy tariff for electricity
- Installed energy efficient lighting to 90% of fittings site-wide
- Our Parish Environment Officer Rebecca Oliver is currently working on our Net Zero Action Plan which will be completed well before 2027 which is the deadline suggested by the Church of England
- Hot water in church and hall is supplied by boilers under each sink which run on green electricity
- Installed smart heating system for church and hall making it easier to control heat and monitor temperatures
- We commissioned the first QI for the parish hall in 2023 with our inspecting architect and also commissioned a Feasibility Report from Progress Consultants (recommended by our Diocesan Environmental Officer) on retrofit possibilities and heating solutions for the parish hall, so we now are able to plan preventative and proactive works to the building to improve energy efficiency as part of our Net Zero Action Plan.

Financial Review

Fr Gary sets out some of the financial position in his foreword to this report.

We wish to record our thanks to Jonathan Wilson for his work on our finances and to Rebecca Oliver and Alison Povall for their support in handling the day-to-day finances in the office. We continue to maintain capital funds in line with the PCC reserve policy. Care will need to be continued over the coming years to further stabilise the parish finances.

We paid our quota for 2023 in full of £137, 811. Within the Deanery, of the 32 parishes, four pay more than we do. Together, each of the Harrogate Churches are paying quota at a sum which puts us in the top 5% of parishes in the Diocese by amount. In 2023 we were again the 5th largest contributor to Quota across the Diocese of Leeds.

Reserves Policy

It is PCC policy to hold in reserve a continuing minimum of “free reserves” of three months running costs, including salary costs. At present this minimum is £50,000. This figure excludes those funds which have been designated for specific purposes (restricted funds). The PCC delegates the operation of asset management to the Standing Committee.

During 2023 we revised our holdings, so that available assets were transferred into a mix of investment vehicles and deposit accounts with the Central Board of Finance (CBF) of the Church Commissioners.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent, licenced clergy, churchwardens, members of higher synods and members elected by those whose names appear on the Electoral roll.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. In practice, in such a large parish, this is delegated to staff and specific individuals through the careful use of budgets within the terms of reference and fiduciary policies that the PCC oversees. Over the last few years, we have implemented a system where new members receive an initial welcome meeting and guidance regarding the workings of the PCC.

All PCC members serve at some time on committees – either permanent bodies or ‘ad hoc’ groups created to pursue specific projects. The principal subcommittee of the PCC is the Standing Committee. This committee is made up of the incumbent, the churchwardens and three other elected members (normally the PCC secretary, treasurer and one other member of the PCC). In law, the Standing Committee has the power to transact the business of the PCC between its full meetings. It also acts as the personnel committee of the PCC.

PCC members are also expected to show individual leadership within tasks delegated to them. All committees and groups are expected to report back, either directly to the PCC, or through a ‘parent body’ which sponsors and oversees their activities.

Thus, the PCC gives general oversight, governance and sets policy; the Standing Committee oversees strategic management, and the Staff Team holds day to day responsibility. More information about this can be found below under ‘Administrative Information’.

Risk Management

The PCC reviews risks and will create a formal risk management policy in 2024. The overview of risk is held in the strategic portfolio of the Standing Committee. Significant potential risks identified are: further pandemic; global instability and war; instability in the international financial markets. Closer to home risks identified are: reputational damage; safeguarding failure; theft or fraud; health and safety events, fire or catastrophic building failure; death or loss of key personnel; income disruption.

Whilst the PCC, the Standing Committee and Staff Team have little leverage over international risks, the Parish has robust policies for budgeting and finance and access to cash. These we believe leave us in a strong position to sustain operational stability. Together with routine maintenance and an effective suite of health and safety policies, we believe we can substantially mitigate risk. New safeguarding officers are in place, and we believe our safeguarding practice is good. Investments and day to day finances are all held in established reputable companies and bodies which also minimises potential risk.

A risk to be monitored is the viability of a ‘sustainable body’ of the worshipping community. In a tough ‘missional environment’ a significant drop in regular worshippers would itself create risks to fiscal and ecclesial stability. Increasing commercial income mitigates this risk, as does good stewardship programming. Work of mission and evangelism must continue and become embedded to invite and involve more people so that congregational numbers stabilise and grow.

Volunteers

We would like to thank the many volunteers who work hard throughout the year.

Administrative Information

The Ecclesiastical Parish of St Wilfrid Harrogate (Parish Code 460199; Benefice Code 46/134) is a Parish of the Church of England, in the Deanery of Harrogate, the Archdeaconry of Richmond and Craven and in the Diocese of Leeds.

The ecclesiastical parish covers an area of 3.1 square miles, and incorporates the areas of the Duchy estate, Jennyfield, Killinghall Moor and Harlow Hill – and as such covers a parish of wide socio-economic differentials, including some council owned housing. The deprivation rank out of 12,307 benefices in the Church of England is 10,020 (i.e. in the least 20% deprived areas in England).

There are several public schools (both preparatory and senior) within the parish, as well as Saltergate infants and junior schools. There are also a small number of local shops, the principal leisure centre of the town, a golf club, Nursing and Care Homes and private leisure facilities within the parish.

The Parish has a population of approximately 14,162 (2018 Census update), living in 5480 households.

The Parish Church (Church Code 646284) is in Duchy Road, Harrogate, a residential conservation area to the North-West of the town centre.

The Parish Church of St Wilfrid is a designated Major Parish Church, the 38th largest in the country (of 16,000 churches), the 2nd largest in the Diocese of Leeds and the 7th largest in Yorkshire as a whole.

The Parish Church has been of decidedly Anglo-Catholic churchmanship since its creation and consecration in 1914. The Parochial Church Council has passed a 'letter of request' under s.3 of the Bishops and Priests (Consecration and Ordination of Women) Measure 2014. The Bishop of Wakefield has been appointed to provide pastoral and sacramental care to the parish and its clergy by the Bishop of Leeds (who remains the Patron of the Parish).

The Parish exists as a charity in law, our Charity Commission Registration Number is: 1131729. Members of the PCC are its trustees.

The registered address for the Parish is:

The Parish Office
The Church of St Wilfrid Harrogate
Duchy Road
Harrogate
HG1 2EY

The Parish bank accounts are held with:

CAF Bank
25 Kings Hill Avenue,
Kings Hill,
West Malling,
Kent
ME19 4JQ

Legal services are provided to the parish by:

The Diocesan Registry
Lupton Fawcett LLP,
Yorkshire House,
East Parade,
Leeds, LS1 5BD

The Independent examiner for the Financial Statements is:

Mr David D'Arcy Thompson FCA.
Cold Bath Place
Harrogate
North Yorkshire
HG2 0PQ

The Clergy

The parish is served by one stipendiary parish priest, one non-stipendiary priest in a curacy post and two retired Honorary assistant priests.

Incumbent & Team Rector

The Rev'd Gary Waddington

Appointed 2010

Fr Gary was inducted and collated as the Incumbent and Team Rector of the Harrogate St Wilfrid Team Ministry on 18th July 2010. In addition to his duties in the parish he is a member of the Deanery Synod and Chapter, the Diocesan Synod and, since September 2015, a Proctor in Convocation for the General Synod of the Church of England. He has served on the Liturgical Commission of the Church of England, and as an Archbishop's Missioner. He has been a guest lecturer at St Stephen's House, Oxford, and has supervised ordinands both for the Diocese of Leeds and wider Church. He is a director of the Leeds Board.

Non stipendiary Assistant Curate

The Rev'd David Povall

Appointed 2021

Fr David is the newest member of the team and is our Assistant Curate and working closely with Fr Gary who is his supervisor. Fr David is a practicing Barrister in his working life, and then helps where he can during the week and on Sundays. He was ordained as a priest in the summer of 2021, so is still in the phase of being 'new' and doing things for the first time! He's married, with a grown-up Son. Having lived for many years in London, he's enjoying having escaped to God's own county.

Honorary Assistant Priests:

The Rev'd Terence Buckingham

Assistant priest 2019-22; Hon assistant 2022-

Fr Terry served as Curate here between 2003 & 2009. After a tour of duty in Nidd and inner-city Leeds (another St Wilfrid's!), he divides his time between living in Guiseley with his wife Elizabeth, close to their children and grandchildren, and his day-to-day work practising optometry in Ilkley. He is an Honorary Assistant Priest here, covering one of the weekday masses and helping on Sundays.

The Rev'd Gavin Gilchrist

Appointed 2018

Fr Gavin grew up in Hull and studied theology at Kings College, London. After completing his training at Mirfield, Fr Gavin was ordained priest in 1978 and went on to be Parish Priest successively in Blackpool, Carlisle and Whitley Bay, retiring in 2018. He was married to Lorna in 1975; they have three children and seven grandchildren. Whilst 'retired' he is an Honorary Assistant Priest here, bringing his considerable experience of parish ministry to the team.

The Parish Staff

Parish Administrator:

Alison Povall

Appointed November 2022

Alison joined the staff of St Wilfrid's in November 2022. She is married to the curate, Fr David and they have a grown-up son.

Alison runs the parish office and ensures the smooth working of the parish. She works part time and is normally available Tuesday to Friday from 9am to 1pm.

Her job is to help resource those making enquiries, provide administrative support to the parish clergy and ensure the smooth running of the office. At any time, Alison is overseeing the administrative process for active weddings, funerals, as well as keeping track of the 600 or so regular services at St Wilfrid's each year.

Facilities Manager:

Rebecca Oliver

Appointed 2016

Rebecca joined the staff of St Wilfrid's in March 2016, and brings a wealth of experience in marketing and social media skills as well as having run her own businesses for 12 years prior to joining St Wilfrid's.

She is responsible for overseeing the day-to-day operations of all non-liturgical events at St Wilfrid's. Her role ranges from managing regular hall bookings to booking and managing large scale events in Church. Alongside the management and marketing of the facility, these responsibilities extend to writing, maintaining, and developing working policies and agreements to ensure that St Wilfrid's is adhering its legal requirements. This also supports her role as Health and Safety officer for the church.

Hall caretaker:

John Charles

Appointed 2016

Director of Music

Anthony Gray

Appointed 2019

Anthony Gray (b. 1996) is an organist, choral director and composer based in Yorkshire. In addition to his duties here, he is Director of the Fairfax Singers, Organ Tutor for the Diocese of Leeds, Assistant Director of The Florence International Singing Programme and the Piano Tutor at Rishworth and Heathfield schools. He graduated as Organ Scholar of Robinson College, Cambridge, Organist for St. John's Voices and Accompanist of Cambridgeshire Choral Society. He co-founded and directed The Robinson Consort, focussing on contemporary repertoire, and toured to destinations including East Asia, Switzerland, Portugal and the St-Remy-En-Provence Opera Festival. He has been Musical Director of acclaimed theatre productions including The Duchess of Malfi, Joseph and his own co-authored A Very Brexit Musical at the Edinburgh Fringe. He was shortlisted in the final of the BBC Radio 3 Carol Competition 2019 with his setting of 'Go To The Child', and his music is performed across the country.

Assistant Organist

Peter Brand

Appointed 2021

Born in Preston, Peter Brand graduated from the University of Leeds in Summer 2007 with an honours degree in music, having served as Edward Boyle Organ Scholar. This position was also combined with that of an Alto Lay Clerk in the professional choir at Leeds Parish Church.

During this time, he received organ tuition from The City Organist, Dr. Simon Lindley. At the Parish Church he was privileged to perform in The Battle of the Organs alongside Prof. Ian Tracey and David Houlder for three consecutive years. Peter has been involved with church and organ music since the age of eight as a member of the famous choir at Broughton, St John Baptist near Preston under the direction of John Catterall MBE, receiving organ tuition from Ian Seddon. A former pupil at Hutton Grammar School, he was a member of the large Chamber Choir. In Yorkshire, Peter has accompanied choirs and congregations at most major churches across Leeds. Peter has held Organist positions in several churches and has had much

experience of directing Parish Church Choirs across the city, including: Holy Trinity, Meanwood; St. Aidan's church, Harehills and St. Michael & All Angels, Headingley. As a trained teacher, Peter has worked in secondary music education for over 11 years. He now is taking a break from the classroom to complete a law conversion course. His interests include walking, camping, and cooking. Peter is married to Lucy and has two young daughters.... And two cats (Hildegard von Bingen and Bairstow).

Lead Parish Safeguarding Officer

Nick Hamer

Appointed 2022

I have been married to my wife for 14 years and have a teenage son. We have one horse, one cat, one dog and one allotment all of which keeps us very busy!

I have been a Police Officer for 24 years, starting with the Metropolitan Police before transferring to a Yorkshire Force in 2001. I became a detective some 4 years later and hence have spent the majority of my career investigating serious crime. I was chosen to investigate all the allegations made against Jimmy Saville as part of the Force's response to that scandal. This formed part of my day-to-day duties managing a number of child protection teams. I am currently seconded to a complex safeguarding Operation.

Safeguarding for me has therefore been something I have had running through my veins before the phrase was coined!

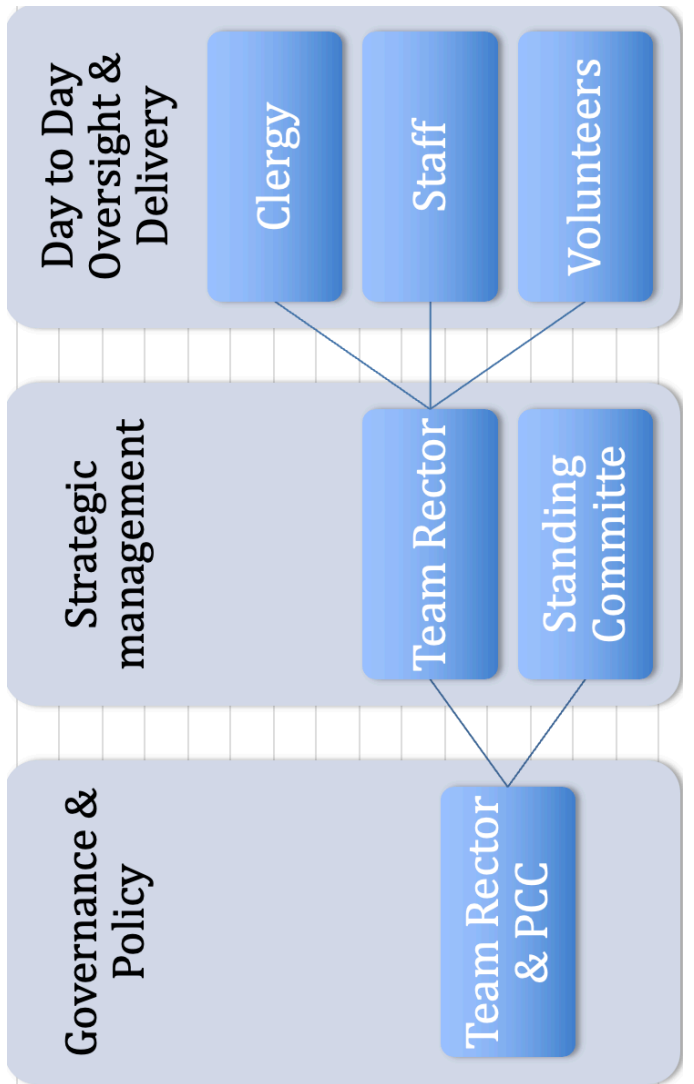
Safeguarding within the Church to me, means preventing any inappropriate behaviours taking place in the first place and this includes being available to listen to people and placing their need to be protected - and believed - at the forefront of an objectively balanced investigation.

Assistant Lead Parish Safeguarding Officer

Claire Lindsay

Appointed 2022

My husband and I have been married for 16 years and we have two daughters. I'm a registered Nurse who worked for the NHS in District Nursing for 10 years and then changed my career to work for a Local Authority in the field of Adult Safeguarding, which I have now proudly done for 9 years and thoroughly enjoy. I am passionate about communities and organisations working together to prevent harm and reduce the risk of abuse or neglect to children, young people and adults who have care and support needs and may not be able to protect themselves. I'm looking forward to starting my volunteer role shortly as Assistant Safeguarding Officer and working with Nick to ensure we have a close link with the diocese safeguarding team and will seek to ensure that our Safeguarding Policy is embedded, and that good safeguarding practice is followed. I see part of our role will be to increase awareness of both children and adult Safeguarding within the Church and promote a safer culture, as Safeguarding is everyone's business!



Parochial Church Council Membership 2023-2024

1. Ex-officio

Clergy (2):

001 Fr Gary Waddington* 002 Fr David Povall

Lay: The Church wardens (2)

003 Mrs Christine Turner 004 Mr Justin Brett

Those elected to the following bodies if they are not already members ex-officio: (3):

General Synod Representatives (2021-2026)	Diocesan Synod Representatives (2021-2024)	Deanery Synod Representatives (2023-2026)
001 Fr Gary Waddington	004 Mr Justin Brett	005 Sir Richard Mantle
005 Sir Richard Mantle	006 Mr Jonathan Wilson	006 Mr Jonathan Wilson
		007 Mr Michael Laycock

2. Elected Lay members (12)

008 Miss Janet Thomas (21-24) (1)	009 Mrs Pam Grant (21-24) (2)
010 Mr Robert Watts (21-24) (1)	011 Mr Simon Gartside (21-24) (2)
012 Mrs Barbara Fryer (22-25) (1)	013 Mr Martin Helm (22-25) (1)
014 Mrs Rebecca Oliver (22-25) (1)	015 Mr Timothy Rhodes (22-25) (1)
016 Mr David Halpin (23-26) (1)	017 Mrs Claire Lindsay (23-26) (2)
018 Mrs Samantha Prosser-Higdon (23-26) (2)	019 Mr Dan Whitby (23-26) (1)

Officers:

PCC Vice Chair:	Mrs Christine Turner
PCC Secretary:	Mrs Samantha Prosser-Higdon
PCC Treasurer:	Mr Jonathan Wilson
Electoral Roll Officer:	Mrs Barbara Fryer
Lead Parish Safeguarding Officer:	Mr Nick Hamer
Assistant Lead PSO:	Mrs Claire Lindsay
Parish Disability Officer:	Mr Justin Brett
Parish Environmental Officer:	Mrs Rebecca Oliver
Parish Youth Officer:	Mrs Christine Turner
Parish Children's Officer:	Mrs Claire Lindsay

Standing Committee:

Fr Gary Waddington	Mr Jonathan Wilson
Mrs Christine Turner	Mrs Samantha Prosser-Higdon
Mr Justin Brett	Mrs Pam Grant



The Parochial Church Council of St Wilfrid, Harrogate

Financial Statements For the year ended 31st December 2023

Statement of Income and Related Earnings

	As at 31/12/2023		As at 31/12/2022	
	£	£	£	£
Income				
Activities for generating funds	43,718		42,028	
Voluntary Income	125,391		137,439	
Incoming resources from charitable activities	<u>2,766</u>		<u>3,098</u>	
		171,875		182,565
Other Income				
Investment income	28,596		17,996	
Other incoming resources	<u>2,401</u>		<u>1,540</u>	
		30,997		19,536
Total Income		<u>202,872</u>		<u>202,101</u>
 Resources Used (page 24)		 288,634		 271,121
 Net Surplus/(Deficit) for Year		 <u>(85,762)</u>		 <u>(69,020)</u>
 Value adjustments on investments		24,977		(25,446)
Surplus/(Deficit) for year		<u>(60,785)</u>		<u>(94,465)</u>
Total Funds Brought Forward		694,679		789,145
Total Funds Carried Forward		<u>633,894</u>		<u>694,679</u>

Statement of Financial Position: 31st December 2023

		At 31/12/2023		At 31/12/2022	
		£	£	£	£
	Pages				
Fixed Tangible Assets	26		59,800		64,072
Fixed Investment Assets	26		290,450		265,473
Current Assets					
Cash at bank and at hand	26	274,107		347,241	
Debtors	26	<u>9,836</u>		<u>20,079</u>	
		283,943		367,320	
Creditors					
Amounts falling due within one year	26	299		2,186	
			283,644		365,134
			<u>633,894</u>		<u>694,679</u>

Represented by:

Accumulated Fund

Revenue reserves brought forward		694,679	789,145
Net surplus/(deficit) for the year	25	(85,762)	(69,020)
Value adjustments on investments	27	<u>24,977</u>	<u>(25,446)</u>
		<u>633,894</u>	<u>694,679</u>

Approved by the Parochial Church Council



The Reverend Gary Waddington
Team Rector

Date: 04 APR 2024

Notes to the Financial Statements *for the year ended 31st December 2023*

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, except for investments which are included at fair value.

Fund accounting.

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Tangible Fixed Assets and Depreciation

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2005 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1st January 2005 have been capitalised and depreciated in the financial statements over their currently anticipated useful economic life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, on the repairs of movable church furnishings is written off.

Investments

Investments are valued at market value on 31st December 2023, and accounted for in accordance with FRS102.

3. Current Assets

Amounts owing to the PCC on 31st December 2023 in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable. Short-term deposits include cash held on deposits either with the CBF Church of England Funds or at the bank.

4. Incoming Resources

Voluntary income and capital sources

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving receivable under Gift Aid is recognised only when received.
- Tax recoverable on Gift Aid donations is recognised when the donation is recognised.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
- Funds raised by the sale of teas, coffees etc. and similar events are accounted for gross.
- Income from the 200 Club is accounted for gross.

Other Income

Rental income from the letting of church premises is recognised when the rental is due.

Income from Investments

Dividends are accounted for when due and payable and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on Investments

Realised gains or losses are recognised when investments are sold.

5. Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded. if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church.

The diocesan parish share is accounted for when due.

Analysis of Income and Expenditure: 31st December 2023

	Unrestricted £	Designated £	Restricted £	2023 £	2022 £
Incoming Resources					
<i>Incoming resources from generated funds</i>					
Voluntary Income					
3010 Planned giving	72,861	-	-	72,861	69,629
3030 Church collections	11,807	-	-	11,807	5,132
3040 Sundry donations	3,212	-	1,080	4,292	5,985
3041 Development donations	-	-	3,218	3,218	3,600
3043 Rector's Discretionary Fund	-	657	-	657	760
3044 Bell Fund	-	-	500	500	2,260
3045 Music Donations	-	-	1,360	1,360	1,262
3046 Garden Appeal	-	-	1,030	1,030	1,600
3060 Income tax recovered	21,667	-	-	21,667	19,479
3070 Legacies	-	2,000	-	2,000	20,667
3080 Grants: Recurring	-	-	5,000	5,000	5,000
3081 Grants: Fabric / Development	-	-	1,000	1,000	815
3083 Grants: Energy	-	-	-	-	1,250
Subtotal of Voluntary Income	109,546	2,657	13,188	125,391	137,439
Activities for generating funds					
3090 Fundraising	3,467	-	-	3,467	524
3091 Fundraising (development)	-	-	-	-	527
3092 200 Club Subscriptions	5,846	-	-	5,846	5,640
3120 Church Lettings	3,815	-	-	3,815	3,230
3121 Hall Lettings	28,620	-	-	28,620	28,548
3122 Parish Magazine	875	-	-	875	1,708
3123 Books, Candles, Printing	802	-	-	802	1,445
3124 Carpark Lettings	293	-	-	293	405
Subtotal of Activities for generating funds	43,718	-	-	43,718	42,028
Investment income					
3100 Dividends	-	-	6,220	6,220	4,416
3101 Interest	213	-	7,688	7,901	891
3102 Cottage Rental	14,475	-	-	14,475	12,690
Subtotal of Investment income	14,688	-	13,908	28,596	17,996
Incoming resources from charitable activities					
3110 Statutory Fees	2,766	-	-	2,766	3,098
Subtotal of Incoming resources from charitable activities	2,766	-	-	2,766	3,098
<i>Total of Incoming resources from generated funds</i>	<i>170,718</i>	<i>2,657</i>	<i>27,096</i>	<i>200,471</i>	<i>200,561</i>
<i>Other incoming resources</i>					
Other incoming resources					
3042 Flowers	-	-	360	360	-
3130 Walsingham Pilgrimage	2,041	-	-	2,041	1,540
Subtotal of Other incoming resources	2,041	-	360	2,401	1,540
<i>Total of Other incoming resources</i>	<i>2,041</i>	<i>-</i>	<i>360</i>	<i>2,401</i>	<i>1,540</i>
Grand total of Incoming resources	172,759	2,657	27,456	202,872	202,101

	Unrestricted £	Designated £	Restricted £	2023 £	2022 £
Resources Used					
<i>Costs of generating funds</i>					
Costs of generating funds					
4170 Fundraising Expenses	2,508	-	-	2,508	224
4173 200 Club Expenses	3,029	-	-	3,029	2,604
Subtotal of Costs of generating funds	5,537	-	-	5,537	2,828
Costs of generating voluntary income					
4171 Stewardship Expenses	333	-	-	333	75
Subtotal of Costs of generating voluntary income	333	-	-	333	75
<i>Total of Costs of generating funds</i>	<i>5,869</i>	<i>-</i>	<i>-</i>	<i>5,869</i>	<i>2,903</i>
<i>Charitable activities</i>					
Charitable activities					
4190 Parish Share	108,000	-	-	108,000	100,000
4191 Parish Share (funded from capital reserves)	29,811	-	-	29,811	25,283
4200 Salaries, Wages and Honoraria	14,758	-	16,649	31,407	33,701
4210 Clergy Expenses	6,812	-	-	6,812	6,588
4211 Parish Office	10,813	-	-	10,813	10,189
4220 Mission and Education	389	-	-	389	-
4221 Parish Magazine Costs	1,419	-	-	1,419	1,505
4222 Subscriptions	-	-	-	-	75
4230 Liturgical Expenses	-	-	3,172	3,172	2,163
4231 Music	-	-	6,086	6,086	1,108
4232 Insurance	-	-	13,165	13,165	12,335
4233 Church Maintenance	-	-	1,810	1,810	1,727
4235 Churchyard	-	-	2,435	2,435	580
4236 Bells	-	-	1,151	1,151	474
4238 Rector's Discretionary Fund	-	1,057	-	1,057	1,118
4240 Church Utility Bills	-	-	15,999	15,999	17,913
4251 Hall Maintenance / Cleaning	1,687	-	1,929	3,616	2,481
4252 Hall Utility Bills	1,169	-	7,212	8,381	7,346
4255 Cottage Costs	3,840	-	-	3,840	2,508
4256 Event Management	350	-	-	350	445
4261 Bank Charges	199	-	60	259	276
4270 Capital Expenditure: Fabric / Development	450	-	4,225	4,675	6,294
4271 Capital Expenditure: Architect / Professional Fees	-	-	11,733	11,733	3,079
4272 Capital Expenditure: Development Staff Costs	-	-	-	-	25
4280 Capital Expenditure: Hall	-	-	3,731	3,731	3,240
4330 Capital Expenditure: Liturgical	-	-	4,874	4,874	7,161
4990 Capital Expenditure: Music	-	-	-	-	12,373
Subtotal of Charitable activities	179,695	1,057	94,232	274,984	259,985
<i>Total of Charitable activities</i>	<i>179,695</i>	<i>1,057</i>	<i>94,232</i>	<i>274,984</i>	<i>259,985</i>

	Unrestricted £	Designated £	Restricted £	2023 £	2022 £
<i>Other resources used</i>					
Other resources used					
4237 Flowers	-	-	438	438	344
4800 Depreciation-Heating System	-	-	4,272	4,272	4,272
4991 Walsingham Pilgrimage	2,071	-	-	2,071	1,540
4993 COVID-19 Expenses	-	-	-	-	772
4995 Social Expenses (Capital)	-	-	-	-	1,305
4999 Other Expenditure	1,000	-	-	1,000	-
Subtotal of Other resources used	3,071	-	4,710	7,781	8,233
<i>Total of Other resources used</i>	<i>3,071</i>	<i>-</i>	<i>4,710</i>	<i>7,781</i>	<i>8,233</i>
Grand total of Resources used	188,636	1,057	98,941	288,634	271,121
 Surplus/(Deficit)	 (15,877)	 1,600	 (71,485)	 (85,762)	 (69,020)

Detailed Statement of Financial Position: 31st December 2023

	As at 31/12/2023 £	As at 31/12/2022 £
Fixed assets		
5001 Tangible Asset - Church Heating System	59,800.00	64,072.00
5101 CBF Inv Fund Church Repair	69,127.01	63,182.56
5103 CBF Inv Fund Brookes	48,483.40	44,314.16
5104 CBF Inv Fund Cox Churchyard	3,364.12	3,074.83
5105 CBF Inv Fund Vicars Endowment	23,577.33	21,549.84
5106 CBF Inv Fund Curates Endowment	39,312.43	35,931.83
5107 CBF Inv Fund Fabric	106,585.80	97,420.15
Total Fixed assets	350,250.09	329,545.37
Current assets		
5201 Bank Current CAF 1	25,638.43	10,496.66
5202 Bank Stewardship CAF 2	39,468.86	126,759.86
5203 Bank Development CAF 3	2,293.43	3,083.51
5204 Bank Current NatWest	2,555.99	4,723.19
5302 Treasurers Float	100.00	100.00
5303 Flower Fund Float	177.15	177.15
5402 CBF Dep Acc 1399D - Accum Inc	3,873.19	1,900.79
5404 CBF Dep Fund - Fabric	200,000.00	200,000.00
5501 Debtor - HMRC	1,933.26	2,128.22
5507 Debtor - Other	575.00	876.50
5509 Debtor - Fees	183.00	874.00
6203 Agency - Mouldsdale	7,145.00	16,200.00
Total Current assets	283,943.31	367,319.88
Liabilities		
6103 Creditor - Other	0.36	1,476.95
Agency Collections	298.89	708.89
Total Liabilities	299.25	2,185.84
Net asset surplus/(deficit)	633,894.15	694,679.41
Reserves		
Starting balances	694,679.41	789,144.75
Excess/(deficit) to date	(85,761.98)	(69,019.79)
Gains and losses on fixed assets	24,976.72	(25,445.55)
Total Reserves	633,894.15	694,679.41
Reserves		
Unrestricted	83,687.74	56,234.82
Designated	233.81	41,963.49
Restricted	366,108.31	428,427.88
Endowment	183,864.29	168,053.22
Total Reserves	633,894.15	694,679.41

Fund Movement Summary: 31st December 2023

	Fund Balances Brought Forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Gains and Losses £	Current Balance Carried Forward £
General Fund	56,235	172,759	188,636	43,330	-	83,688
Legacy Project Fund	41,330	2,000	-	(43,330)	-	-
Rector's Discretionary Fund	634	657	1,057	-	-	234
Bell Fund	806	500	1,151	-	-	156
Churchyard Fund	1,609	1,122	2,435	-	-	296
Development Project	23,935	4,224	6,684	-	-	21,476
Fabric Fund	221,879	13,564	77,876	-	-	157,568
Fabric Fund Investment	97,420	-	-	-	9,166	106,586
Flower Fund	1,416	360	438	-	-	1,338
Music (Outreach)	5,000	5,000	4,967	-	-	5,033
Music Foundation	257	2,685	1,119	-	-	1,823
Organ Fund	12,034	-	-	-	-	12,034
Tangible Asset - Church Heating System	64,072	-	4,272	-	-	59,800
Brookes Bequest 130001087S	44,314	-	-	-	4,169	48,483
Church Repair 130001084S	63,183	-	-	-	5,944	69,127
Cox Churchyard Bequest 130001302S	3,075	-	-	-	289	3,364
Curates Endowment 130001085S	35,932	-	-	-	3,381	39,312
Vicars Endowment 130001083S	21,550	-	-	-	2,027	23,577
Total	94,679	202,872	88,634	-	24,977	633,894

Definition of Funds

Unrestricted

General Fund	Unrestricted funds
--------------	--------------------

Designated

Rector's Discretionary Fund	Appeals for specific projects on initiative of the Team Rector
-----------------------------	--

Legacy Project Fund	Unrestricted legacies previously designated for capital projects; now undesignated
---------------------	--

Restricted

Development Project	Development of church and facilities
---------------------	--------------------------------------

Fabric Fund	For the fabric of the church (maintenance and running of the church buildings and its contents)
-------------	---

Bell Fund	Maintenance of church bells; funds raised by bell ringers
-----------	---

Churchyard Fund	Maintenance of graves in the churchyard, supplemented by income from Cox Bequest
-----------------	--

Flower Fund	Provision of church flowers funded by sponsorship
-------------	---

Music Foundation	Provision of church music at St Wilfrid's, supplemented by income from Brooke's Bequest (includes ring-fenced funds for organ projects)
------------------	---

Music (Outreach)	Bramall grant to fund musical outreach products this year
------------------	---

Organ Fund	Maintenance and repair of church organ
------------	--

Fabric Fund Investment	Investment of Fabric Fund. Capital and Income to be spent on the fabric of the church (maintenance and running of the church buildings and its contents)
------------------------	--

Tangible Asset - Church Heating System	New church heating system recorded as a tangible asset
--	--

Endowment

Brookes Bequest 130001087S	Income to be used for upkeep of services in the Church including organ and choir. Original capital, approximately £5,500, must be maintained
----------------------------	--

Church Repair 130001084S	Income to be used for insurance / repairs / additions to Fabric of St Wilfrid's. Original capital of £4,000 must be maintained
--------------------------	--

Cox Ch Yard Bequest 130001302S	Income to be used for the preservation of graves in the churchyard. Original capital of £2,000 must be maintained
--------------------------------	---

Vicars Endowment 130001083S	Income is used for the augmentation of the Vicar's stipend through the Diocesan Stipend Fund. Original capital must be maintained
-----------------------------	---

Curates Endowment 130001085S	Income is used for the payment of curates through the Diocesan Stipend Fund. Original capital must be maintained
------------------------------	--

Definition of Assets and Liabilities

5001 Tangible Asset – Church Heating System	Depreciation valuation of fixed tangible assets (church heating system)
5101 CBF Inv Fund Church Repair	Church Repair Fund held in CBF Investment Fund
5103 CBF Inv Fund Brookes	Brooke's Bequest, held in CBF Investment Fund
5104 CBF Inv Fund Cox Ch Yard	Cox Bequest, held in CBF Investment Fund
5105 CBF Inv Fund Vicars Endow	Vicar's Endowment, held in CBF Investment Fund
5106 CBF Inv Fund Curates Endow	Curate's Endowment, held in CBF Investment Fund
5107 CBF Inv Fund Fabric	Fabric Fund reserves, held in CBF Investment Fund
5201 Bank Current CAF 1	Principal current bank account
5202 Bank Stewardship CAF 2	Stewardship / payroll bank account
5203 Bank Development CAF 3	Bank account for development and other capital funded projects
5204 Bank Current NatWest	Bank account for 200 club
5302 Treasurers Float	Float for events
5303 Flower Fund Float	Used to operate the Flower Fund
5402 CBF Dep Acc 1399D - Accum Inc	Receives dividends from Church Repair Fund investment
5405 CBF Dep Fund - Fabric	Deposit account for Fabric Fund reserves
5501 Debtor – HMRC	Outstanding Gift Aid to be claimed on 2021 donations
5507 Debtor – Other	Other debtors – 2022 Magazine advertising revenue received in 2023
5509 Debtor – Fees	Wedding and funeral fees collected but not paid because services have not yet taken place
6103 Creditor – Other	Other Creditors
6203 Agency – Mouldsdale	Capital to be transferred from Mouldsdale Trust in respect for grants paid out of PCC bank account.
Agency Collections	Other agency collections e.g. collections for charities

Independent Examiner's Report

To the Parochial Church Council (PCC) of St. Wilfrid Harrogate

I report to the trustees on my examination of the financial statements of St Wilfrid's Church Harrogate Parochial Church Council (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the financial statements carried out under Section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act.

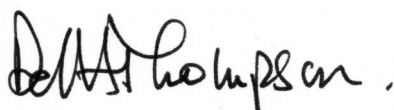
Independent examiner's statement

If the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm no matters have come to my attention in connection with the examination giving me cause to believe that, in any material respect:

- 1 accounting records were not kept in respect to the charity as required by Section 130 of the 2011 Act: or
- 2 the financial statements do not accord with those records: or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



D. d'ARCY THOMPSON FCA.
INDEPENDENT EXAMINER
COLD BATH PLACE
HARROGATE
NORTH YORKSHIRE
HG2 0PQ

Date

04 APR 2024

www.stwilfrid.org

The Parish Church of St Wilfrid's
is part of the Harrogate St Wilfrid Team Ministry
and a parish church of the Church of England
in the Diocese of Leeds

