

St Botolph's, Longthorpe

Report from The Parochial Church Council on the activities at St Botolph's in the year 2022



Introduction

St Botolph's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Jackie Bullen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is committed to enabling as many people as possible to worship at St Botolph's and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the commitment we have made to being a church which is open and welcoming to all people.

We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people in the community and parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Botolph's and monitor and review the finances over which we exercise stewardship.

Despite the difficulties and challenges presented as Phase 2 of the re-ordering took place, we have looked forward together and formed new and fruitful relationships across the whole of the church family.

Worship

The aim of the Worship Committee is to consider all aspects of our Worship at St Botolph's and to innovate, plan, review and suggest improvements or changes through-out the year. Due to the closure of the main area of the church building in January 2022, alternative arrangements were made.

In Church services -- the normal pattern of worship (i.e., three Sunday services, Midweek Eucharist on Wednesday and Thursday morning and Morning Prayer each weekday) has continued in the church building

whenever possible during this period. From the first week of January until March 2022 services were either held in the Village Hall or the cloister area of the church building. The serving team dealt wonderfully well with the demands of this, and all services went ahead as planned. Many people found that worship in a new and different setting was an interesting experience and allowed us to grow as a church family.

Opening the church building The church building was fully re-opened after a thorough clean by a team of

volunteers. It was good to be back in church ready for our Easter celebrations. Bishop Donald came to preside and preach at our Patronal Festival and service of Confirmation on Sunday 19th June.

Evening Prayer on Sundays and Morning Prayer on Monday-Saturday have both been celebrated via Zoom, with a steady and increased number of participants. MU also worshipped via Zoom as part of their monthly meetings when the church building was closed and later resumed meeting in church.

Children and Families

Sunday Family Worship

At the start of the year we were free to attend church in person again but with high cases of Omicron and the building work in church we continued our Sunday morning sessions on zoom. Worship continued to be lead and organised each week by one of the three Children's Ministers supported by the additional leaders and Rev Jackie where possible. This took place 10-10.30am each Sunday on zoom, with the addition of an 11am service in the church cloister on the 3rd Sunday.

This pattern continued until the end of March after which we were back into our newly reordered church building.

Once back in church we had family sessions in the cloister at the 9.30 services and continued with the Families Together services at 11am on the 3rd Sunday.

To plan the sessions, we continue to use a combination of the Roots worship material and other online resources, always referenced to the Gospel reading of the week as set out in the Common Worship Lectionary.

Each week we use the same structure of opening prayer, confession and creed followed by an activity and discussion based on the reading. We also had music on zoom where possible from YouTube.

Attendance on zoom had dropped off at the start of the year and since we have been back in church for the 9.30 services attendance is still quite erratic with some weeks having up to 10 people and other weeks no families at all. This is reflected in the wider church attendance.

At our 11am services it has been a similar story with an initially good attendance then a drop off and a gradual increase in numbers as the year progressed. It is helpful that these 11am services are usually supported with music from Jonathan and the Ukelele band, which adds to the atmosphere and enjoyment as well as the numbers.

Special Services & Events:

It was wonderful in late 2022 to bring back some of the special services we have held in previous years but it was difficult to judge how attendance might go.

We held our Christingle Service (which raises funds for The Children's Society) in December and although numbers were still relatively low when compared with pre covid times, it was good to see a mixture of families present, including many who do not normally come to the 9.30 service. This service was held in the evensong service time slot.



Ben, Faye, Angel and Jewel, who received their First Communion in April, with Bincy Shilo

Our Crib services also went ahead this year and were well attended both at the 3pm and 4.30pm sessions. For these we kept to the 'nativity from scratch' format with a slightly condensed narration.

We continue to look at ways to best serve our families and as we enter

into 2023 we have plans for family focussed events and will be considering our approach to all the special services throughout the year.

We really appreciate the dedication and commitment from the teams involved without whom these services and events would not be possible. Currently we have three leaders and four supports, and we are always looking to increase the number of leaders and supports within our family ministry team.

Baptisms, First Communion and Confirmation:

The Christening Team continued to be busy this year. Some time was spent visiting families, helping them to understand more about the church's teaching on baptism, supporting families as they prepare for their child's baptism and becoming a friend to the family. Some meetings with baptism families and Godparents have been conducted on Zoom which has proved popular with families with young children. We have been able to offer dates to all who wish their child to be baptised.

Four young people were admitted First Communion in April 2022.

11 young people were baptised in 2022. It is a privilege to walk this journey with them and their families.

Two confirmations were received in 2022.

Botolph's Buggy Buddies:

Buggy Buddies resumed meeting in September 2022 with a relaunch of the group. New leaders and additional volunteers came forward and we now have a regular team for each Friday. Building on the experience of the past we have developed the pattern of play from

10.30am to 11.30am followed by the 'song and story' session from 11.30am to 12 noon. The 'song and story' now has a Bible based theme for each half term which ties in with the craft activities for the week. Numbers are increasing and we are excited about this opportunity to build relationships with families from



Longthorpe and the wider area.

← The Buggy Buddies Team

Faith Development

The committee continued to seek to offer opportunities for members of the congregation to grow in faith. However following the pandemic and lockdown, it took a while for people to become comfortable joining in activities again. The curate, the Revd Mel Stanley joined the committee in July and it was hoped she would take over the chair, but unfortunately she had to resign her curacy due to illness.

Lent: The course on The Four Gospels by Bishop Donald was offered. It was run on Tuesday mornings in the Cloister and Wednesday evenings on Zoom. It was an extremely good course and those who attended engaged well with each session. Lent Cloister Lunches took place each Wednesday consisting of soup,

bread and fruit, ending with a Thought for the Day. These were well attended and valued.

Advent: A course based on Jane Williams' book 'Art for Advent' was run on Tuesday mornings and Wednesday evenings. It was found to be very enjoyable and helpful by those who attended.

The Library: It was possible to bring the Library in church back into use and some new books were bought.

Home Groups continued to meet, offering mutual support and encouragement in members' spiritual journey.

Cursillo: During 2022 Peterborough Cursillo has continued

to hold monthly group reunion meetings on zoom. These took place on the first Saturday of the month at 9am for an hour, enabling Cursillistas from all around the diocese to meet together and support each other.

At St Botolph's a group reunion for members of Cursillo started during 2022, meeting in the church bi-monthly with a bring and share lunch. This is open to all those who have attended a Cursillo weekend and people who would like to find out how Cursillo can help on our Christian journey.

In October 2022 Peterborough #14 took place at Launde Abbey where two members of St Botolph's church attended this weekend.

Pastoral Care

Throughout 2022 we had ten members on the Pastoral Team. We have been working hard to ensure that we care for the sick and housebound in our community. Recently we have added further support to the lonely and bereaved and those with memory problems and their carers.

Home communion has been offered following the Wednesday morning communion service and taken to those unable to get to church with two people going together.

A service has been taken into the Thorpe Wood Care Home every month and has forged strong links with the staff and residents. In turn the residents enjoyed their Christmas Carol service in Church, followed by tea and cake.

A monthly Cloister Lunch has been enjoyed by a great number of people where the food has been prepared by members of the pastoral team and other supporters.

The Games Afternoon started in 2022 fortnightly on a Tuesday

afternoon, many have enjoyed playing games of cards or board games with others.

The Coffee and Chat group continue to share news on zoom every Thursday morning.

The Talking and Walking group which was enjoyed through most of the year tailed off in September and those who had made friendships continued to meet as they were able.

The Parish Nursing service has been a source of support for those who are sick, those needing hospital visits and for signposting to statutory services. Visits have been made by appointment and helpful advice and support given by a Registered Health Professional. This continues to be an important part of our ministry to our community, especially reaching out to those who find themselves receiving difficult news about their health.

The Dementia Café at Thorpe Wood Care Home started in May and several the congregation have supported this on the 4th Thursday

of the month.

Two new ventures this year were Line Dancing sessions and a Guided Bike Ride.

The Book Box in the church porch has been much used by the community who are able to bring and swap books and jigsaws.

Bereavement Support Group:

The first contact with bereaved families is by the vicar. She passes on their contact details to the Bereavement Group for follow up when appropriate. This important ministry has continued with telephone

calls and emails being used to make contact. In person visits have been made where possible.

Marriage Preparation:

As most of our marriage couples do not live locally, marriage preparation is undertaken by the vicar on a one-to-one basis. Ongoing contact with couples is kept by the sending of anniversary cards by the Mothers' Union, sending the Easter, Harvest and Christmas Cards to them and offering them the opportunity to receive the daily emails sent out by the church.

Safeguarding

“St Botolph’s Church is committed to safeguarding and promoting the welfare of children, young people and vulnerable adults and expects all volunteers to share this commitment.”

Safeguarding has remained as high a priority as ever.

DBS checks have continued to be updated where required. DBS

checks and safeguarding training both need renewing after three years.

The online safeguarding dashboard continues to be updated and automatically submitted to the Diocese. I now attend a PCC meeting once every six months to report back to the PCC and the PCC continues to have safeguarding as a standing item on the agenda at

every meeting which helps to ensure its profile in St Botolph’s remains high. The PCC have adopted and renewed all policies required. A recent addition is for us to have a Social Media Statement.

All those who have been appointed to new posts within the Church have been recruited following safer recruitment procedures.

Ministry

The church’s regular pattern of worship changed considerably during 2022. In January, February and March some services were conducted in the cloister and a Sunday afternoon service of Holy Communion in the Village Hall. The serving team, wardens, musicians and congregation found the challenge of creating a worship space in a different location an interesting challenge. We gradually eased the provisions put in place due to Covid19 in line with recommendations from the Bishop.

The Rev’d Canon Grant Brockhouse has provided cover for services which is greatly appreciated.

The Revd Mel Stanley was appointed Assistant Curate at St Botolph’s following her ordination as deacon in June. Unfortunately, due to ill health, she has had to transfer her curacy to Oxford Diocese.

Pat Hope-Jones and Pat Hemsley retired from their Reader ministries in October. Their ministries have been greatly valued and they were

presented with gifts from the church family to show their appreciation.



Eddie Miller continues to develop her ministry as Lay Pastoral Minister

and Parish Nurse aiming to serve the people of the church, the wider community and parish.

Corinne Craymer continued to offer reflections on scripture and assist in leading worship. She completed a one-year part-time course with Peterborough Diocese and is now a licensed Lay Worship Leader. Her ministry continues to develop.



Shilo Varughese continued his part-time training with us as an Ordinand in Training. He was able to increase his involvement with the life of the church and parish and was ordained Deacon in Peterborough Cathedral in June. He is now serving his title as Assistant Curate with the Castor benefice.

The Ministry Leadership Team meet and pray regularly and continue to be committed to working together with the common aim of using our God-given gifts for the benefit of the church and the wider community. We hope to do this by constantly and consistently monitoring and evaluating the Church's ministry and making plans which will help to achieve the aims and objectives of the PCC. This, of course, has been different in 2022 from previous

years and has proved to be challenging and yet inspiring in many ways. Due to Phase 2 of the reordering work in the main church building we have had the opportunity to think more creatively about worship. The team have, however, made necessary adjustments to previous practices and developed new and different ways of working to try to achieve our aims as a united group. Supporting one another in prayer and practical ways has been more important than ever.

The Ministry Leadership Team along with Jonathan Craymer, Ann Green and Liz Medlock continued to work with the 'Leading your Church into Growth' initiative as a steering group to share their learning and ideas with the whole church.

Outreach

Mission & Evangelism/Events (MEET)

Coffee and Chat on Zoom has continued on Thursday mornings, as well as regular quizzes on Friday evenings, also on Zoom. Both are appreciated by regulars and serve a useful purpose.

We put on number of events during the year. These included the Just Desserts event and New Year's Day Lunch, which proved to be popular. Two concerts were also put on and catered for- Ukuleles for Ukraine and Classical Reflection which were both

well attended and made good use of our new space. Trips to the Key Theatre to see 'Jesus Christ Superstar' and the Pantomime were enjoyed by a cross section of our community.

A key part of our activity has been a deliberate shift to styling our larger outdoor events 'Longthorpe' events rather than just St Botolph's. We felt this was significant in our outreach to the wider community in the parish and included the Scarecrow Trail, the

Nativity Trail and the particularly successful Queen's Jubilee Picnic.

We also provided and served refreshments for a number of special services and other occasions, such as Shilo's farewell, and the Bishop's visit.

We are always open to new ideas, so if you have a proposal for a new venture – particularly those that reach out into the wider community, then please let us know.



The Queen's Jubilee Picnic

Outreach continued

Communications

Daily Mailings and the magazine.

Daily Mailings have become a very popular method of communication, effectively replacing the church magazine, so efforts to find a new editor have been stopped. We are very grateful to Pat Hope-Jones for all her work on the magazine in the past and on the Daily Mailings now. Pat is always grateful for contributions on any topic you think might be of interest.

Signage and posters

John Davis continues to keep poster boards up to date, tidy and attractive. We now have an arrangement with

other local churches to support each other by displaying posters etc.

Social media

The website, Facebook and Twitter continue to offer useful, alternative methods of communication. We follow the Diocesan social media policy of only using photos with consent or with no faces visible.

Seasonal cards

We have streamlined the process for the creation and distribution of the seasonal cards. Post-pandemic we have returned to putting most cards for distribution in the vestry. We have added two new rounds to those who

live out of parish in Netherton and Bretton and we are still posting cards to the other non-parish church members. Feedback indicates that the cards are an effective way of communicating.

Heritage

The church history booklet and A4 guided walk round the church have been rewritten to reflect the reordered church. Copies are in the cloister. An Excel spreadsheet of all the graves has also been created to make it easier to locate an individual plot. Plans to sort and archive old church documents are ongoing.

Christian Aid Week 15th – 21st May 2022

Christian Aid Week marks the annual fund-raising effort for the charity. In 2022 the focus of the fund-raising was the people of rural Zimbabwe, particularly women. Seven out of ten women rely on farming for income and food for their families, and more frequent and prolonged droughts in recent times have made their lives increasingly difficult. Christian Aid through its local partners supports women by supplying drought-resistant crops such as tomatoes, beans and cucumbers, by setting up water taps on farms to provide irrigation and by helping farmers to

make the best use of the water available. As a result, women who are better able to produce food become less reliant on outside help and are more confident about their children's futures.

For a second year a 'delivery only' envelope collection was held during Christian Aid Week. Thirty-two volunteers delivered envelopes to around 1,300 households in the parish, and once again Mohammad Arif was very happy for Longthorpe Post Office to be used as the collection point for the envelopes. A total of £1,570.58 was raised from

the Post Office collection and in addition £682.00 was donated online, both amounts including Gift Aid. For the first time the amount donated online could be identified this year through a named online donation page for the church. The grand total was £2,252.58 which will have made a significant contribution to improving the lives of many in rural Zimbabwe.

Many thanks are due to all those who helped with deliveries and made donations, to Mohammad Arif, and to Tony Huggins who counted and banked the proceeds.

Support

Church Fabric, Ornaments and Churchyard

2022 was another busy year building on the works done in 2021. Covid-19 continued to impact all aspects of church life, but this year's focus moved from lock down gradually back to the path of full worship.

The Phase 2 re-ordering works 'Our Project' was approved at the end of 2021 to be completed in several

phases. Phase 2 related to the work to the Nave/Side Aisles including the removal of the remaining pews, installation of the new sound system and painting of all walls and completion of the organ refurbishment. Norman Hall & Sons completed the refurbishment of the organ and re-commissioned it in its

new place in church. The new chairs were ordered and delivered to church, and they have provided to be a versatile means of seating.

The Fabric Committee continue to keep in touch and maintain oversight of the fabric of the church and the churchyard. The committee gained permission to complete the final

stonework tasks and roof repairs highlighted during the Quinquennial inspection. Weldon Stone (the company that carried out the work in 'Our Project') and John Lucas were invited to quote. John Lucas declined. The quote from Weldon was accepted £10,061 + VAT. Extra works were carried out amounting to £697.40. Total value £10,758.40 + VAT. The stonework task was completed in November 2022. Messenger and Claude Smith were invited to quote for the roof repair work. The quote from Claude Smith was accepted £11,840 + VAT. Work was started on 26 October 2022 and completed by 11 November 2022.

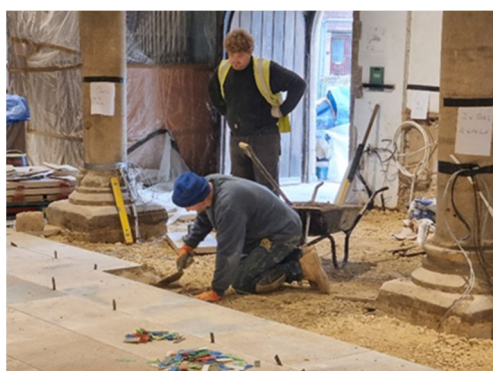
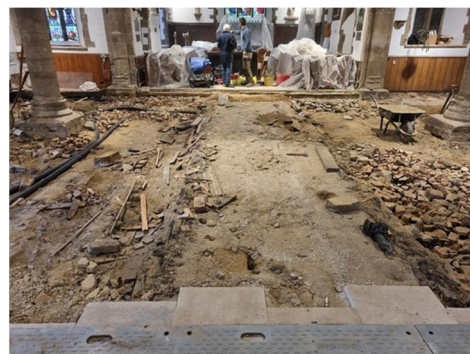
The work combined that which the quinquennial inspection report recommended be carried out within two years of July 2020 and that which was scheduled for being completed in later years. It was considered that this was the most economical way to carry out the work.

Health and safety inspections within and outside the church have been ongoing and when we have been allowed to open the church for various services the requirements for complying with the Government and Church of England requirements for Covid-19 have been maintained.

As decreed by Canon Law of the Church of England, an inventory check of ornaments and silverware, vestments and furniture belonging to St Botolph's, together with the Logbook was completed - all items were accounted for.

Our thanks go to the Fabric Committee and Chair, Geoff Sayers, also to the many volunteers for all the physical and practical work that has been done throughout a very difficult year. They keep the church and churchyard in such good order. Everyone ensures we have a safe and comfortable environment in which to hold our church services and other activities.

Phase 2 of Our Project



The versatility of the newly ordered church put to good use at the Ukuleles for Ukraine Concert and MU Strawberry Tea



Financial Review

Income

The total income in 2022 was £129,897 compared to £124,082 in 2021. This is an increase of £5,815. However, £67,427 was also received in 2022 for Our Project of which £25,000 was a grant and £23,745 VAT rebate. £2,225 came from the sale of assets and the balance from individuals.

In 2022 no legacies were received. The PCC have looked at the Church of England's recommendations regarding talking to people about making provision for the church in their will as a lasting legacy and formulated a Legacies Policy. The policy states that any cash legacy would be welcomed and used in line with the wishes of the donor. It has been very encouraging that those who give regularly by Standing Order or the envelope scheme have continued to support the church during 2022. However, it is essential for our financial well-being, our ability to continue to grow as a church and to reach out to those in need that we challenge ourselves year by year. We must consider this question - Is my giving at the right level today? Will it allow us to do what is needed here in Longthorpe and across the world to build the kingdom of God? Maybe considering 10% of our income or 'tithing' to the church and other charities is a good starting point.

The beautiful building we have is a blessing and the work undertaken will allow us to be able to use the

building in more and different ways in the future but there remains the requirement to be able to provide ongoing maintenance and improvement in order to make it fit for purpose in the years to come. We hope to develop and expand our outreach and extend our generosity to all those God has placed in our care.

As in previous years, Gift Aid is a vital part of our income being £22,919 in 2022.

Expenditure

Expenditure rose to £157,177 in 2022 from £129,938 in 2021. This was mainly due to the major church repairs needed. This was required as a result of the Quinquennial report which stated that work was needed on the church roof. The cost was £27,118.

Deficit

The deficit of expenditure over income for 2022 was £27,280 compared to a deficit of £5,856 in 2021. Although this is mainly due to the work needed on the fabric of the building, we cannot become complacent about our financial situation. Our reserves are £41,710 and therefore we cannot afford to repeat the pattern of deficits year on year.

As in 2021, many of our regular givers have died or moved away during 2022 and this has had a significant effect on our regular income. New members of the

church are encouraged to consider their level of giving.

We received a machine from Peterborough Diocese which allows people to give electronically. Unfortunately, the machine is not always reliable and may have to be replaced if the issues cannot be resolved. It has however, at times, provided a facility for some people and we remain hopeful that it will provide a method for visitors to make donations when visiting the church and those attending weddings, funerals and baptisms. We must remain hopeful that our regular committed giving will increase in 2023 to provide enough for the church to be a presence as the Church of England in Longthorpe and join with God's mission to His world. In the past St Botolph's has held an Annual Stewardship Campaign. We have not done this for 2 years but plans are in place for 2023.

Reserves Policy

The Finance Team and the PCC have agreed a reserves policy in line with the recommendations of Peterborough Diocese.

Legacies Policy

The Finance Team created and presented a legacies policy to the PCC in line with guidance received from the Church of England. The PCC adopted the policy.

Administrative Information

St Botolph's Church is situated in Thorpe Road, Longthorpe, Peterborough. It lies within the Deanery of Peterborough, in the Diocese of Peterborough.

Correspondence is addressed to:

The Revd Jackie Bullen, 315 Thorpe Road, Peterborough PE3 6LU. (e-mail: jacqbullen@aol.com)

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Botolph, Longthorpe is a charity registered with the Charity Commission, number 1131670. The charity's trustees are the members of the PCC.

PCC members who have served from 1 January 2022 to the date this report was approved are listed in Appendix 1, together with details of the PCC's bankers and independent examiner. A statement of Trustees' responsibilities is at Appendix 3.

Structure, Governance and Management

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Councils (Powers) Measure 1956. The appointment of PCC members is governed by and set out in the Church Representation Rules. These rules provide that certain persons are ex officio members of the PCC: the Vicar, the Churchwardens, the elected representatives on Peterborough Deanery Synod and such other members of the Deanery and/or Diocesan Synod who are on the Church Electoral Roll. The rules also provide that there be a number of elected representatives of the laity on the PCC, who shall hold office from the conclusion of the annual meeting (APCM) at which they were elected to the conclusion of the third APCM thereafter.

In addition –

the APCM on 20 April 2010 resolved that Readers had the right to be appointed to the PCC if they wished;

the APCM on 29 April 2008 resolved that the number of elected representatives of the laity on the PCC be 9;

the APCM on 24 April 2007 resolved that no elected representative of the laity may hold office for more than six years continuously after the date of the APCM at which he/she was elected.

Appendix 1: Details of PCC Members, Bankers and Independent Examiner

PCC members who have served from 24th May 2022 until the date this report was approved are:

Vicar	The Revd Jackie Bullen (Chairman)
Readers	Pat Hemsley, Pat Hope-Jones
Churchwardens	Chris Wren, Robert Noyes (Vice Chairman)
Elected representatives on Peterborough Deanery Synod	Corinne Craymer, Jonathan Craymer, Liz Medlock (to retire 2023)
Elected at APCM 2022	Tim Ellingham, Jackie Last, Mike Sampson (to retire 2025)
Elected at APCM 2021	Edwina Miller, Alyson Mitchell, Michael Taylor (to retire 2024)
Elected at APCM 2020	Yvette Magri, Daphne Mair, Julie Tate (to retire 2023)
PCC Treasurer	Tim Ellingham
PCC Secretary	Alyson Mitchell
Safeguarding Officer	Claire Drake
Electoral Roll Officer	Daphne Mair
Bankers	Barclays Bank plc, PO Box 294, 1 Church Street, Peterborough PE11EZ
Independent Examiner	Azets, Ruthlyn House, 90 Lincoln Road, Peterborough PE1 2SP

Appendix 2: Membership of PCC Committees

PCC committees

As required under the Church Representation Rules, the PCC has a Standing Committee, which has the power to transact the business of the PCC between meetings. The Vicar and Churchwardens are ex officio members of the Standing Committee.

In addition the PCC has established eight committees to conduct identified areas of business. Each has its own terms of reference. The Vicar is an ex officio member of every PCC Committee. The Committees report regularly to the PCC. At 31st December 2022 the membership of each Committee was as below:

Standing Committee: The Revd Jackie Bullen (Chair), Bob Noyes, Chris Wren, Tim Ellingham (Treasurer)
Alyson Mitchell (Secretary), Jonathan Craymer, Yvette Magri.

Worship Committee: The Revd Jackie Bullen (Chair), Corinne Craymer, Jonathan Craymer, John Davis, Anne Davis, Ann Green, Pat Hemsley, Pat Hope-Jones, the Revd Barbara Howitt, Barbara King, Alison Sampson, Mike Sampson, Julie Tate, Linda Verdegem, Chris Wren

Faith Development: The Revd Jackie Bullen (Chair), the Revd Barbara Howitt, Corinne Craymer, Pat Hemsley, Pat Hope-Jones, Elaine Hunt, Yvette Magri, Liz Medlock, Marjorie Peck, Julie Tate

Mission/Evangelism The Revd Jackie Bullen (Chair), Anne Davis, John Davis, Jackie Last, Yvette Magri,
Events Committee: Eddie Miller, Liz Medlock, Bob Noyes, Jane Pawley, Mike Sampson, Bridget Steele, Julie Tate, Michael Taylor, Chris Wren.

Fabric Committee: Bob Noyes (Chair), the Revd Jackie Bullen, Chris Wren, Vince Magri.

Finance Committee: The Revd Jackie Bullen (Chair), Tim Ellingham (Treasurer), Alan Eldred (Gift Aid Secretary), Jan Baines

Pastoral Committee: Eddie Miller, Lay Pastoral Minister and Parish Nurse (Chair), the Revd Jackie Bullen, Liz Eldred, Ann Green, Elaine Hunt, Sheila Barker, Phil Hemsley, Liz Medlock, Jackie Last

Communications Jane Hogg (Chair), Revd Jackie Bullen, Jonathan Craymer, Steve Collins,
Committee: John Davis, Pat Hope-Jones, Daphne Mair, Suzie Robinson

Appendix 3: Statement of Trustees' Responsibility

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and UK Accounting Standards (UK Generally Accepted Accounting Practice).

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008 and trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST BOTOLPH, LONGTHORPE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

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PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S LONGTHORPE

INDEPENDENT EXAMINER'S REPORT TO ST BOTOLPH'S LONGTHORPE PAROCHIAL PARISH COUNCIL

This report on the financial statements of St Botolph's Longthorpe Parochial Church Council for the year ended 31 December 2022, which are set out on the following pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the 2011 Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC, you are responsible for the preparation of the financial statements: you consider that the audit requirement of Regulations and section 144(2) of the 2011 Act do not apply and that an independent examination is needed.

It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

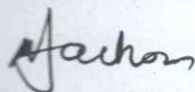
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the 2011 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M A Jackson FCA DChA
Azets Holdings Limited
Accountants

Date: 4.7.2023

Ruthlyn House
90 Lincoln Road
Peterborough
PE1 2SP

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Statement of financial activities for the year ended 31 December 2022

	Note	Unre- stricted Funds £	Design- ated Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
INCOME FROM:						
Voluntary income	2(a)	120,140	-	65,202	185,342	254,593
Activities for generating funds	2(b)	125	-	-	125	1,346
Income from church activities	2(c)	8,982	-	-	8,982	8,443
Income from investments	2(d)	650	-	2,225	2,875	4,158
TOTAL INCOME		129,897	-	67,427	197,324	268,540
EXPENDITURE ON:						
Costs of generating voluntary income	3(a)	219	-	-	219	5,386
Church activities	3(b)	117,430	11,330	13,560	142,320	129,678
Governance costs	3(c)	1,080	-	-	1,080	1,020
Major capital expenditure	3(d)	27,118	-	154,830	181,948	128,279
TOTAL RESOURCES EXPENDED		145,847	11,330	168,390	325,567	264,363
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS		(15,950)	(11,330)	(100,963)	(128,243)	4,177
Transfers between funds		(12,640)	(79,127)	91,767	-	-
NET INCOMING/(OUTGOING) RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES		(28,590)	(90,457)	(9,196)	(128,243)	4,177
Unrealised gains/(losses) on investments	5(b)	-	-	-	-	-
NET MOVEMENT IN FUNDS		(28,590)	(90,457)	(9,196)	(128,243)	4,177
Balances brought forward at 1 January	9	70,300	96,936	14,864	182,100	177,923
Balances carried forward at 31 December		41,710	6,479	5,668	53,857	182,100

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Balance sheet at 31 December 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	5(a)	-	-
Investments	5(b)	-	-
		<u>-</u>	<u>-</u>
CURRENT ASSETS			
Debtors and prepayments	6	9,098	6,438
Short term deposits		20,735	45,371
Cash in hand and at bank		28,217	130,888
		<u>58,050</u>	<u>182,697</u>
CURRENT LIABILITIES			
Creditors - amounts falling due in one year	7	(4,193)	(597)
		<u>(4,193)</u>	<u>(597)</u>
NET CURRENT ASSETS		53,857	182,100
TOTAL NET ASSETS	8	<u>53,857</u>	<u>182,100</u>
CHURCH FUNDS			
Unrestricted funds:			
General Fund		41,710	70,300
Designated funds:			
Charities Fund	10	6,479	7,488
Church Reordering Fund	11	-	89,448
		<u>6,479</u>	<u>96,936</u>
Restricted funds:			
Church Reordering Fund		-	-
Upkeep of Church Building		-	-
Children's Work Fund		5,000	5,000
Other restricted Funds	12	5,000	5,000
External Fund	13	-	-
Lent/Advent Appeals Fund	14	668	510
Our Project Fund	15	-	9,354
		<u>5,668</u>	<u>14,864</u>
TOTAL CHURCH FUNDS		<u>53,857</u>	<u>182,100</u>

Approved by the Parochial Church Council on 25th April '23 and signed on its behalf by:

Reverend J Bullen, PCC Chair

T Ellingham, PCC Treasurer

A Mitchell, PCC Secretary

J Bullen
T Ellingham
A Mitchell

Notes to the accounts for the year ended 31 December 2022

1 ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared in accordance with FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (e.g. Longthorpe Mothers' Union).

Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing these accounts.

Incoming resources

Collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. Amounts received for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to a contractual provision of the instrument.

Fixed assets

Consecrated and benefice property is excluded from the accounts in accordance with section 10(2)(c) of the Charities Act, 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Funds

Restricted funds represent donations or grants received for a specific object or invited by the PCC for a specific object.

Designated funds are unrestricted funds set aside by the PCC for a particular purpose or purposes. Funds so designated by the PCC may be redesignated by the PCC, so designation does not prevent funds being spent on any other purpose.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of revision and future periods where the revision affects both current and future periods.

Notes to the accounts for the year ended 31 December 2022

2 INCOMING RESOURCES (£)

	Unrestricted funds	Designated funds	Restricted funds	Total 2022	Total 2021
2(a) Voluntary incoming resources					
Planned giving, eligible for Gift Aid:					
standing orders	74,677	-	4,092	78,769	77,848
envelopes and other	3,799	-	550	4,349	94,920
	78,476 ¹	-	4,642	83,118	172,768
Planned giving, ineligible for Gift Aid:					
standing orders	1,660	-	-	1,660	2,578
	1,660 ¹	-	-	1,660	2,578
Collections at services:					
by Gift Aid	413	-	-	413	49
not by Gift Aid	1,485	-	-	1,485	1,031
For third parties, not Gift Aid	-	-	5,201	5,201	531
	1,898 ³	-	5,201	7,099	1,611
Donations and all other giving:					
Once-off donations by Gift Aid	12,896	-	3,586	16,482	6,551
Wall safe	359	-	-	359	98
Sundry other donations, not by GA	399	-	1,435	1,834	1,646
	13,654 ⁴	-	5,021	18,675	8,295
Gift Aid recoverable from HMRC:					
on planned giving	21,096	-	1,593	22,689	42,644
on small donations by GASDS	1,823	-	-	1,823	873
	22,919 ⁵	-	1,593	24,512	43,517
Other voluntary income:					
Grants	1,476 ⁸	-	25,000	26,476	15,250
VAT rebate	57 ⁸	-	23,745	23,802	10,574
	1,533	-	48,745	50,278	25,824
Voluntary incoming resources: total	120,140 ^{TOTAL}	-	65,202	185,342	254,593
2(b) Activities for generating funds					
Photocopying charges	-	-	-	-	21
Use of church premises	125	-	-	125	1,325
Fund-generating activities: total	125 ⁹	-	-	125	1,346
2(c) Income from church activities					
Fees (for funerals, weddings etc)	5,118 ¹¹	-	-	5,118	7,603
Breakfast, lunches and Harvest meal	646 ¹²	-	-	646	41
Sales of books	866 ¹²	-	-	866	438
Other income	2,352 ¹²	-	-	2,352	361
Income from church activities: total	8,982	-	-	8,982	8,443
2(d) Income from investments					
Interest	650	-	-	650	766
Sale of church assets	-	-	2,225	2,225	3,392
Investment income: total	650 ¹⁰	-	2,225	2,875	4,158
Total incoming resources	129,897	-	67,427	197,324	268,540

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2022

3 RESOURCES EXPENDED (£)		Unrestricted funds	Designated funds	Restricted funds	2022 Total Funds	2021 Total Funds	
3(a) Costs of generating voluntary income							
Stewardship expenses, etc		219	-	-	219	120	
Our project - fundraising fees and costs		-	-	-	-	5,266	
		219	17	-	219	5,386	
3(b) Church activities							
Charitable donations		-	18	11,330	10,123	21,453	13,632
Ministry:							
Parish Share and Deanery quota		84,192	19	-	-	84,192	84,193
Parish priest's expenses		1,797	21	-	-	1,797	1,159
Assisting priest's expenses		165	21	-	-	165	241
Expenses of other ministers & laity		1,078	21	-	-	1,078	165
		87,232	-	-	-	87,232	85,758
Worship:							
Choir and music		1,031	-	-	-	1,031	1,010
Altar requisites		965	-	-	-	965	334
Flowers		73	-	-	-	73	23
Other devotional material		36	-	-	-	36	350
Baptism preparation		210	-	-	-	210	171
		2,315	22	-	-	2,315	1,888
Pastoral care:							
Marriage preparation		10	-	-	-	10	53
Coffee/biscuits		251	-	-	-	251	70
Other refreshments		231	-	-	-	231	108
Parish nursing		1,821	-	-	-	1,821	1,495
Pastoral care, general		96	-	-	-	96	6
		2,409	22	-	-	2,409	1,732
Faith development:							
Children's groups		120	-	-	-	120	-
Christian books for resale		298	-	-	-	298	552
Bibles & books, not for resale		214	-	-	-	214	239
Advent calendars, Easter eggs, shoe boxes		89	-	-	-	89	81
		721	22	-	-	721	872
Mission and evangelism:							
Other evangelism and mission		1,176	-	-	-	1,176	528
Start course		-	-	-	-	-	45
		1,176	22	-	-	1,176	573
3(b) Church activities		c/f	93,853	11,330	10,123	115,306	104,455

Notes to the accounts for the year ended 31 December 2022

3 RESOURCES EXPENDED (continued) (£)

		Unrestricted funds	Designated funds	Restricted funds	2022 Total Funds	2021 Total Funds
3(b) Church activities	b/f	93,853	11,330	10,123	115,306	104,455
Communication:						
Posters		-	-	-	-	246
Communication, other		363	-	-	363	554
		363	25	-	363	800
Church running expenses:						
Gas		2,397	-	-	2,397	2,311
Electricity		3,366	-	-	3,366	1,858
Water		238	-	-	238	96
Telephone		541	-	-	541	380
Internet services		126	-	-	126	168
		6,668	24	-	6,668	4,813
Church building, contents and land:						
Insurance		2,566	-	-	2,566	2,559
Movable fixtures, fittings & equipment		483	-	-	483	484
Building maintenance		2,690	-	-	2,690	3,116
Minor church building works		-	-	-	-	1,194
Upkeep of churchyard		936	-	-	936	1,156
Glebe land rent		287	-	-	287	287
		6,962	23	-	6,962	8,796
Contractual staff payments, honoraria:						
Organist		3,580	20	-	3,580	1,094
Gifts		771	21	-	771	549
		4,351	-	-	4,351	1,643
Support costs:						
Lease payments, photocopying costs		3,481	21	-	3,481	3,069
Stationery, postage etc n.e.s.		1,181	21	-	1,181	1,244
Treasurer's expenses		75	21	-	75	150
Bank charges		496	23	-	496	462
Our project - Consultancy fees		-	-	3,437	3,437	4,246
		5,233	-	3,437	8,670	9,171
Total cost of church activities		117,430	11,330	13,560	142,320	129,678
3(c) Governance costs						
Fees of independent examiner		1,080	23	-	1,080	1,020
3(d) Major capital expenditure						
Loss on sale of Investments		-	-	-	-	583
Large items of church equipment		-	-	-	-	3,783
Major church repairs		27,118	27	-	27,118	-
Our project - Phase 1		-	-	1,916	1,916	97,263
Our project - Phase 2		-	-	148,464	148,464	-
Our project - Organ		-	-	4,450	4,450	26,650
		27,118	27	154,830	181,948	128,279
Total resources expended		145,847	11,330	168,390	325,567	264,363

Notes to the accounts for the year ended 31 December 2022

4 STAFF COSTS

The PCC employs no staff. The services of the organist are provided under a contractual agreement. All other tasks required to be performed for the maintenance of the church are provided free of charge by numerous volunteers. In particular, the church benefited from the unpaid services of the Retired Priest, two Readers and the Lay Pastoral Minister.

No payments were made to any PCC member, other than the reimbursement of expenses necessarily incurred by PCC members in the performance of their voluntary duties on behalf of the PCC.

5 FIXED ASSETS (£)

(a) Tangible

	Photo-copier	Chairs	Lawn-mower	2022 Total Funds	2021 Total Funds
Actual cost					
At 1 January 2022	3,773	500	600	4,873	4,873
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 December 2022	3,773	500	600	4,873	4,873
Depreciation					
At 1 January 2022	3,773	500	600	4,873	4,873
Charge for the year	-	-	-	-	-
At 31 December 2022	3,773	500	600	4,873	4,873
Net book value					
At 1 January 2022	-	-	-	-	-
At 31 December 2022	-	-	-	-	-

(b) Investments

	2022	2021
Market value 1 January 2022	-	95,282
Unrealised revaluation gain	-	-
Disposal of Investments	-	(95,282)
Market value at 31 December 2022	-	-

6 DEBTORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Income tax recoverable	8,165	-	-	8,165	6,438
Other debtors	933	-	-	933	-
Total debtors	9,098	-	-	9,098	6,438

7 CREDITORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Other creditors	-	-	4,193	4,193	597
Total creditors	-	-	4,193	4,193	597

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2022

8 ANALYSIS OF NET ASSETS BY FUND (£)

	Unrestricted Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Tangible fixed assets	-	-	-	-	-
Investments	-	-	-	-	-
Fixed assets	-	-	-	-	-
Debtors	9,098	-	-	9,098	6,438
Cash and short-term deposits	32,612	6,479	9,861	48,952	176,259
Current assets	41,710	6,479	9,861	58,050	182,697
Current liabilities	-	-	(4,193)	(4,193)	(597)
	41,710	6,479	5,668	53,857	182,100

9 SUMMARY OF FUND BALANCES (£)

	Movements in 2022				
	Balance at 31.12.21	Surplus/ (deficit)	Inter-Fund Transfers	Inc/(dec) in balance	Balance at 31.12.22
Unrestricted funds					
General Fund	70,300	(15,950)	(12,640)	(28,590)	41,710
	70,300	(15,950)	(12,640)	(28,590)	41,710
Designated funds					
Charities Fund	7,488	(11,330)	10,321	(1,009)	6,479
Church Reordering Fund	89,448	-	(89,448)	(89,448)	-
	96,936	(11,330)	(79,127)	(90,457)	6,479
Restricted funds					
Upkeep of Church Building	-	-	-	-	-
Children's Work Fund	5,000	-	-	-	5,000
Other Restricted Subtotal	5,000	-	-	-	5,000
External Fund	-	(59)	59	-	-
Lent & Advent Appeals	510	158	-	158	668
Our Project	9,354	(101,062)	91,708	(9,354)	-
	14,864	(100,963)	91,767	(9,196)	5,668
Total funds	182,100	(128,243)	-	(128,243)	53,857

Notes to the accounts for the year ended 31 December 2022

10 CHARITIES FUND (designated funds)

It is the policy of the PCC to tithe all unrestricted undesignated income. This is effected by an annual transfer from the General Fund of approximately 10% of that Fund's income to the Charities Fund.

	2022	2021
Summary		
Fund balance at 31.12.2021	7,488	8,207
Incoming resources	-	-
Resources expended	(11,330)	(11,539)
Net surplus/(deficit)	(11,330)	(11,539)
Transfers to/(from) Charities Fund:		
From General Fund	10,380	11,000
From/(To) External Fund	(59)	(180)
Total transfers	10,321	10,820
Fund balance at 31.12.2022	6,479	7,488

Resources expended

Church activities

Donations:

Mission partners overseas	1,870	1,870
Mr G and Mrs S Giles	3,900	4,119
Church and mission overseas	1,480	1,480
Church and mission in the UK	750	740
Secular charities overseas	740	2,590
Secular charities in the UK	2,590	740
Total resources expended	11,330	11,539

11 CHURCH REORDERING FUND (designated funds)

The Church Reordering Fund was established by the PCC during 2015 to hold funds donated or generated specifically for the church reordering project.

	2022	2021
Summary		
Fund balance at 31.12.2021	89,448	89,448
To Our project fund	(89,448)	-
Total transfers	(89,448)	-
Fund balance at 31.12.2022	-	89,448

Notes to the accounts for the year ended 31 December 2022

12 OTHER RESTRICTED FUNDS

Other restricted funds comprise funds donated for specific purposes within the Church.

As at 31 December 2022 the funds consists of £Nil for the upkeep of the Church building (2021 - £Nil) and £5,000 held for the Children's work (2021 - £5,000).

	2022	2021
Summary		
Fund balance at 31.12.2021	5,000	6,000
Incoming resources	-	-
Resources expended	-	(1,000)
Net surplus/(deficit)	-	(1,000)
Fund balance at 31.12.2022	5,000	5,000

Resources expended

Church building, contents and land

Building maintenance

Total resources expended

-	1,000
-	1,000

13 EXTERNAL FUND (restricted funds)

The External Fund comprises funds which are donated for specified external charities.

	2022	2021
Summary		
Fund balance at 31.12.2021	-	-
Incoming resources	4,030	531
Resources expended	(4,089)	(711)
Net surplus/(deficit)	(59)	(180)
Transfers to/(from) External Fund:		
From/(To) Charities Fund	59	180
Total transfers	59	180
Fund balance at 31.12.2022	-	-

Incoming resources

Voluntary income

Collections for third parties

Total incoming resources

4,030	531
4,030	531

Resources expended

Charitable donations

Zimbabwe School

Donations to third parties

Total resources expended

180	180
3,909	531
4,089	711

Notes to the accounts for the year ended 31 December 2022

14 LENT, ADVENT AND HARVEST APPEALS (restricted funds)

14(a) LENT APPEAL

	2022	2021
Fund balance at 31.12.2021	-	-
Incoming resources		
Voluntary income		
Once-off donations by Gift Aid	3,042	510
Donations, not by Gift Aid	651	128
Total incoming resources	3,693	638
Resources expended		
Charitable donations		
The British Red Cross	3,693	-
CPSL Mind	-	638
Total resources expended	3,693	638
Fund balance at 31.12.2022	-	-

14(b) ADVENT APPEALS

	2022	2021
Fund balance at 31.12.2021	510	744
Incoming resources		
Voluntary income		
Donations, by Gift Aid	1,222	470
Donations, not by Gift Aid	106	40
Total incoming resources	1,328	510
Resources expended		
Charitable donations		
The British Red Cross	-	744
The Children's Society	1,170	-
Total resources expended	1,170	744
Fund balance at 31.12.2022	668	510

Notes to the accounts for the year ended 31 December 2022

14(c) HARVEST APPEAL	2022	2021
Fund balance at 31.12.2021	-	-
Incoming resources		
Voluntary income		
Donations received	1,171	-
Total incoming resources	1,171	-
Resources expended		
Charitable donations		
Donations made	1,171	-
Total resources expended	1,171	-
Transfer from General Fund	-	-
Fund balance at 31.12.2022	-	-
15 OUR PROJECT (restricted funds)		
	2022	2021
Fund balance at 31.12.2021	9,354	-
Incoming resources		
Voluntary income		
Donations, standing orders by Gift Aid	4,092	3,344
Donations, cheques and cash by Gift Aid	550	90,435
Donations, other not by Gift Aid	-	625
Income tax recoverable	1,593	19,831
Grants	25,000	15,250
VAT rebates	23,745	9,902
Sale of assets	2,225	3,392
Total incoming resources	57,205	142,779
Resources expended		
Costs of generating voluntary income		
Fundraising fees	-	5,000
Fundraising costs	-	266
Church activities		
Consultancy fees	3,437	4,246
Major capital expenditure		
Phase 1	1,916	97,263
Phase 2	148,464	-
Organ	4,450	26,650
Total resources expended	158,267	133,425
Transfers		
From designated church reordering fund	89,448	-
From general unrestricted fund	2,260	-
	91,708	-
Fund balance at 31.12.2022	-	9,354

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST BOTOLPH, LONGTHORPE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

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Page 12	Note 12	Other restricted funds
	Note 13	External Fund
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Page 14	Note 14	Harvest Appeal Fund
	Note 15	Our Project Fund

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S LONGTHORPE

INDEPENDENT EXAMINER'S REPORT TO ST BOTOLPH'S LONGTHORPE PAROCHIAL PARISH COUNCIL

This report on the financial statements of St Botolph's Longthorpe Parochial Church Council for the year ended 31 December 2022, which are set out on the following pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the 2011 Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC, you are responsible for the preparation of the financial statements: you consider that the audit requirement of Regulations and section 144(2) of the 2011 Act do not apply and that an independent examination is needed.

It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

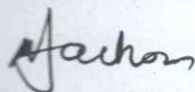
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the 2011 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M A Jackson FCA DChA
Azets Holdings Limited
Accountants

Date: 4.7.2023

Ruthlyn House
90 Lincoln Road
Peterborough
PE1 2SP

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Statement of financial activities for the year ended 31 December 2022

	Note	Unre- stricted Funds £	Design- ated Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
INCOME FROM:						
Voluntary income	2(a)	120,140	-	65,202	185,342	254,593
Activities for generating funds	2(b)	125	-	-	125	1,346
Income from church activities	2(c)	8,982	-	-	8,982	8,443
Income from investments	2(d)	650	-	2,225	2,875	4,158
TOTAL INCOME		129,897	-	67,427	197,324	268,540
EXPENDITURE ON:						
Costs of generating voluntary income	3(a)	219	-	-	219	5,386
Church activities	3(b)	117,430	11,330	13,560	142,320	129,678
Governance costs	3(c)	1,080	-	-	1,080	1,020
Major capital expenditure	3(d)	27,118	-	154,830	181,948	128,279
TOTAL RESOURCES EXPENDED		145,847	11,330	168,390	325,567	264,363
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS		(15,950)	(11,330)	(100,963)	(128,243)	4,177
Transfers between funds		(12,640)	(79,127)	91,767	-	-
NET INCOMING/(OUTGOING) RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES		(28,590)	(90,457)	(9,196)	(128,243)	4,177
Unrealised gains/(losses) on investments	5(b)	-	-	-	-	-
NET MOVEMENT IN FUNDS		(28,590)	(90,457)	(9,196)	(128,243)	4,177
Balances brought forward at 1 January	9	70,300	96,936	14,864	182,100	177,923
Balances carried forward at 31 December		41,710	6,479	5,668	53,857	182,100

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Balance sheet at 31 December 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	5(a)	-	-
Investments	5(b)	-	-
		<u>-</u>	<u>-</u>
CURRENT ASSETS			
Debtors and prepayments	6	9,098	6,438
Short term deposits		20,735	45,371
Cash in hand and at bank		28,217	130,888
		<u>58,050</u>	<u>182,697</u>
CURRENT LIABILITIES			
Creditors - amounts falling due in one year	7	(4,193)	(597)
		<u>(4,193)</u>	<u>(597)</u>
NET CURRENT ASSETS		53,857	182,100
TOTAL NET ASSETS	8	<u>53,857</u>	<u>182,100</u>
CHURCH FUNDS			
Unrestricted funds:			
General Fund		41,710	70,300
Designated funds:			
Charities Fund	10	6,479	7,488
Church Reordering Fund	11	-	89,448
		<u>6,479</u>	<u>96,936</u>
Restricted funds:			
Church Reordering Fund		-	-
Upkeep of Church Building		-	-
Children's Work Fund		5,000	5,000
Other restricted Funds	12	5,000	5,000
External Fund	13	-	-
Lent/Advent Appeals Fund	14	668	510
Our Project Fund	15	-	9,354
		<u>5,668</u>	<u>14,864</u>
TOTAL CHURCH FUNDS		<u>53,857</u>	<u>182,100</u>

Approved by the Parochial Church Council on 25th April '23 and signed on its behalf by:

Reverend J Bullen, PCC Chair

T Ellingham, PCC Treasurer

A Mitchell, PCC Secretary

J Bullen
T Ellingham
A Mitchell

Notes to the accounts for the year ended 31 December 2022

1 ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared in accordance with FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (e.g. Longthorpe Mothers' Union).

Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing these accounts.

Incoming resources

Collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. Amounts received for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to a contractual provision of the instrument.

Fixed assets

Consecrated and benefice property is excluded from the accounts in accordance with section 10(2)(c) of the Charities Act, 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Funds

Restricted funds represent donations or grants received for a specific object or invited by the PCC for a specific object.

Designated funds are unrestricted funds set aside by the PCC for a particular purpose or purposes. Funds so designated by the PCC may be redesignated by the PCC, so designation does not prevent funds being spent on any other purpose.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of revision and future periods where the revision affects both current and future periods.

Notes to the accounts for the year ended 31 December 2022

2 INCOMING RESOURCES (£)

	Unrestricted funds	Designated funds	Restricted funds	Total 2022	Total 2021
2(a) Voluntary incoming resources					
Planned giving, eligible for Gift Aid:					
standing orders	74,677	-	4,092	78,769	77,848
envelopes and other	3,799	-	550	4,349	94,920
	78,476 ¹	-	4,642	83,118	172,768
Planned giving, ineligible for Gift Aid:					
standing orders	1,660	-	-	1,660	2,578
	1,660 ¹	-	-	1,660	2,578
Collections at services:					
by Gift Aid	413	-	-	413	49
not by Gift Aid	1,485	-	-	1,485	1,031
For third parties, not Gift Aid	-	-	5,201	5,201	531
	1,898 ³	-	5,201	7,099	1,611
Donations and all other giving:					
Once-off donations by Gift Aid	12,896	-	3,586	16,482	6,551
Wall safe	359	-	-	359	98
Sundry other donations, not by GA	399	-	1,435	1,834	1,646
	13,654 ⁴	-	5,021	18,675	8,295
Gift Aid recoverable from HMRC:					
on planned giving	21,096	-	1,593	22,689	42,644
on small donations by GASDS	1,823	-	-	1,823	873
	22,919 ⁵	-	1,593	24,512	43,517
Other voluntary income:					
Grants	1,476 ⁸	-	25,000	26,476	15,250
VAT rebate	57 ⁸	-	23,745	23,802	10,574
	1,533	-	48,745	50,278	25,824
Voluntary incoming resources: total	120,140 ^{TOTAL}	-	65,202	185,342	254,593
2(b) Activities for generating funds					
Photocopying charges	-	-	-	-	21
Use of church premises	125	-	-	125	1,325
Fund-generating activities: total	125 ⁹	-	-	125	1,346
2(c) Income from church activities					
Fees (for funerals, weddings etc)	5,118 ¹¹	-	-	5,118	7,603
Breakfast, lunches and Harvest meal	646 ¹²	-	-	646	41
Sales of books	866 ¹²	-	-	866	438
Other income	2,352 ¹²	-	-	2,352	361
Income from church activities: total	8,982	-	-	8,982	8,443
2(d) Income from investments					
Interest	650	-	-	650	766
Sale of church assets	-	-	2,225	2,225	3,392
Investment income: total	650 ¹⁰	-	2,225	2,875	4,158
Total incoming resources	129,897	-	67,427	197,324	268,540

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2022

3 RESOURCES EXPENDED (£)		Unrestricted funds	Designated funds	Restricted funds	2022 Total Funds	2021 Total Funds	
3(a) Costs of generating voluntary income							
Stewardship expenses, etc		219	-	-	219	120	
Our project - fundraising fees and costs		-	-	-	-	5,266	
		219	17	-	219	5,386	
3(b) Church activities							
Charitable donations		-	18	11,330	10,123	21,453	13,632
Ministry:							
Parish Share and Deanery quota		84,192	19	-	-	84,192	84,193
Parish priest's expenses		1,797	21	-	-	1,797	1,159
Assisting priest's expenses		165	21	-	-	165	241
Expenses of other ministers & laity		1,078	21	-	-	1,078	165
		87,232	-	-	-	87,232	85,758
Worship:							
Choir and music		1,031	-	-	-	1,031	1,010
Altar requisites		965	-	-	-	965	334
Flowers		73	-	-	-	73	23
Other devotional material		36	-	-	-	36	350
Baptism preparation		210	-	-	-	210	171
		2,315	22	-	-	2,315	1,888
Pastoral care:							
Marriage preparation		10	-	-	-	10	53
Coffee/biscuits		251	-	-	-	251	70
Other refreshments		231	-	-	-	231	108
Parish nursing		1,821	-	-	-	1,821	1,495
Pastoral care, general		96	-	-	-	96	6
		2,409	22	-	-	2,409	1,732
Faith development:							
Children's groups		120	-	-	-	120	-
Christian books for resale		298	-	-	-	298	552
Bibles & books, not for resale		214	-	-	-	214	239
Advent calendars, Easter eggs, shoe boxes		89	-	-	-	89	81
		721	22	-	-	721	872
Mission and evangelism:							
Other evangelism and mission		1,176	-	-	-	1,176	528
Start course		-	-	-	-	-	45
		1,176	22	-	-	1,176	573
3(b) Church activities		c/f	93,853	11,330	10,123	115,306	104,455

Notes to the accounts for the year ended 31 December 2022

3 RESOURCES EXPENDED (continued) (£)

		Unrestricted funds	Designated funds	Restricted funds	2022 Total Funds	2021 Total Funds
3(b) Church activities	b/f	93,853	11,330	10,123	115,306	104,455
Communication:						
Posters		-	-	-	-	246
Communication, other		363	-	-	363	554
		363	25	-	363	800
Church running expenses:						
Gas		2,397	-	-	2,397	2,311
Electricity		3,366	-	-	3,366	1,858
Water		238	-	-	238	96
Telephone		541	-	-	541	380
Internet services		126	-	-	126	168
		6,668	24	-	6,668	4,813
Church building, contents and land:						
Insurance		2,566	-	-	2,566	2,559
Movable fixtures, fittings & equipment		483	-	-	483	484
Building maintenance		2,690	-	-	2,690	3,116
Minor church building works		-	-	-	-	1,194
Upkeep of churchyard		936	-	-	936	1,156
Glebe land rent		287	-	-	287	287
		6,962	23	-	6,962	8,796
Contractual staff payments, honoraria:						
Organist		3,580	20	-	3,580	1,094
Gifts		771	21	-	771	549
		4,351	-	-	4,351	1,643
Support costs:						
Lease payments, photocopying costs		3,481	21	-	3,481	3,069
Stationery, postage etc n.e.s.		1,181	21	-	1,181	1,244
Treasurer's expenses		75	21	-	75	150
Bank charges		496	23	-	496	462
Our project - Consultancy fees		-	-	3,437	3,437	4,246
		5,233	-	3,437	8,670	9,171
Total cost of church activities		117,430	11,330	13,560	142,320	129,678
3(c) Governance costs						
Fees of independent examiner		1,080	23	-	1,080	1,020
3(d) Major capital expenditure						
Loss on sale of Investments		-	-	-	-	583
Large items of church equipment		-	-	-	-	3,783
Major church repairs		27,118	27	-	27,118	-
Our project - Phase 1		-	-	1,916	1,916	97,263
Our project - Phase 2		-	-	148,464	148,464	-
Our project - Organ		-	-	4,450	4,450	26,650
		27,118	27	154,830	181,948	128,279
Total resources expended		145,847	11,330	168,390	325,567	264,363

Notes to the accounts for the year ended 31 December 2022

4 STAFF COSTS

The PCC employs no staff. The services of the organist are provided under a contractual agreement. All other tasks required to be performed for the maintenance of the church are provided free of charge by numerous volunteers. In particular, the church benefited from the unpaid services of the Retired Priest, two Readers and the Lay Pastoral Minister.

No payments were made to any PCC member, other than the reimbursement of expenses necessarily incurred by PCC members in the performance of their voluntary duties on behalf of the PCC.

5 FIXED ASSETS (£)

(a) Tangible

	Photo-copier	Chairs	Lawn-mower	2022 Total Funds	2021 Total Funds
Actual cost					
At 1 January 2022	3,773	500	600	4,873	4,873
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 December 2022	3,773	500	600	4,873	4,873
Depreciation					
At 1 January 2022	3,773	500	600	4,873	4,873
Charge for the year	-	-	-	-	-
At 31 December 2022	3,773	500	600	4,873	4,873
Net book value					
At 1 January 2022	-	-	-	-	-
At 31 December 2022	-	-	-	-	-

(b) Investments

	2022	2021
Market value 1 January 2022	-	95,282
Unrealised revaluation gain	-	-
Disposal of Investments	-	(95,282)
Market value at 31 December 2022	-	-

6 DEBTORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Income tax recoverable	8,165	-	-	8,165	6,438
Other debtors	933	-	-	933	-
Total debtors	9,098	-	-	9,098	6,438

7 CREDITORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Other creditors	-	-	4,193	4,193	597
Total creditors	-	-	4,193	4,193	597

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2022

8 ANALYSIS OF NET ASSETS BY FUND (£)

	Unrestricted Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
Tangible fixed assets	-	-	-	-	-
Investments	-	-	-	-	-
Fixed assets	-	-	-	-	-
Debtors	9,098	-	-	9,098	6,438
Cash and short-term deposits	32,612	6,479	9,861	48,952	176,259
Current assets	41,710	6,479	9,861	58,050	182,697
Current liabilities	-	-	(4,193)	(4,193)	(597)
	41,710	6,479	5,668	53,857	182,100

9 SUMMARY OF FUND BALANCES (£)

	Movements in 2022				
	Balance at 31.12.21	Surplus/ (deficit)	Inter-Fund Transfers	Inc/(dec) in balance	Balance at 31.12.22
Unrestricted funds					
General Fund	70,300	(15,950)	(12,640)	(28,590)	41,710
	70,300	(15,950)	(12,640)	(28,590)	41,710
Designated funds					
Charities Fund	7,488	(11,330)	10,321	(1,009)	6,479
Church Reordering Fund	89,448	-	(89,448)	(89,448)	-
	96,936	(11,330)	(79,127)	(90,457)	6,479
Restricted funds					
Upkeep of Church Building	-	-	-	-	-
Children's Work Fund	5,000	-	-	-	5,000
Other Restricted Subtotal	5,000	-	-	-	5,000
External Fund	-	(59)	59	-	-
Lent & Advent Appeals	510	158	-	158	668
Our Project	9,354	(101,062)	91,708	(9,354)	-
	14,864	(100,963)	91,767	(9,196)	5,668
Total funds	182,100	(128,243)	-	(128,243)	53,857

Notes to the accounts for the year ended 31 December 2022

10 CHARITIES FUND (designated funds)

It is the policy of the PCC to tithe all unrestricted undesignated income. This is effected by an annual transfer from the General Fund of approximately 10% of that Fund's income to the Charities Fund.

	2022	2021
Summary		
Fund balance at 31.12.2021	7,488	8,207
Incoming resources	-	-
Resources expended	(11,330)	(11,539)
Net surplus/(deficit)	(11,330)	(11,539)
Transfers to/(from) Charities Fund:		
From General Fund	10,380	11,000
From/(To) External Fund	(59)	(180)
Total transfers	10,321	10,820
Fund balance at 31.12.2022	6,479	7,488

Resources expended

Church activities

Donations:

Mission partners overseas	1,870	1,870
Mr G and Mrs S Giles	3,900	4,119
Church and mission overseas	1,480	1,480
Church and mission in the UK	750	740
Secular charities overseas	740	2,590
Secular charities in the UK	2,590	740
Total resources expended	11,330	11,539

11 CHURCH REORDERING FUND (designated funds)

The Church Reordering Fund was established by the PCC during 2015 to hold funds donated or generated specifically for the church reordering project.

	2022	2021
Summary		
Fund balance at 31.12.2021	89,448	89,448
To Our project fund	(89,448)	-
Total transfers	(89,448)	-
Fund balance at 31.12.2022	-	89,448

Notes to the accounts for the year ended 31 December 2022

12 OTHER RESTRICTED FUNDS

Other restricted funds comprise funds donated for specific purposes within the Church.

As at 31 December 2022 the funds consists of £Nil for the upkeep of the Church building (2021 - £Nil) and £5,000 held for the Children's work (2021 - £5,000).

	2022	2021
Summary		
Fund balance at 31.12.2021	5,000	6,000
Incoming resources	-	-
Resources expended	-	(1,000)
Net surplus/(deficit)	-	(1,000)
Fund balance at 31.12.2022	5,000	5,000

Resources expended

Church building, contents and land

Building maintenance

Total resources expended

-	1,000
-	1,000

13 EXTERNAL FUND (restricted funds)

The External Fund comprises funds which are donated for specified external charities.

	2022	2021
Summary		
Fund balance at 31.12.2021	-	-
Incoming resources	4,030	531
Resources expended	(4,089)	(711)
Net surplus/(deficit)	(59)	(180)
Transfers to/(from) External Fund:		
From/(To) Charities Fund	59	180
Total transfers	59	180
Fund balance at 31.12.2022	-	-

Incoming resources

Voluntary income

Collections for third parties

Total incoming resources

4,030	531
4,030	531

Resources expended

Charitable donations

Zimbabwe School

Donations to third parties

Total resources expended

180	180
3,909	531
4,089	711

Notes to the accounts for the year ended 31 December 2022

14 LENT, ADVENT AND HARVEST APPEALS (restricted funds)

14(a) LENT APPEAL

	2022	2021
Fund balance at 31.12.2021	-	-
Incoming resources		
Voluntary income		
Once-off donations by Gift Aid	3,042	510
Donations, not by Gift Aid	651	128
Total incoming resources	3,693	638
Resources expended		
Charitable donations		
The British Red Cross	3,693	-
CPSL Mind	-	638
Total resources expended	3,693	638
Fund balance at 31.12.2022	-	-

14(b) ADVENT APPEALS

	2022	2021
Fund balance at 31.12.2021	510	744
Incoming resources		
Voluntary income		
Donations, by Gift Aid	1,222	470
Donations, not by Gift Aid	106	40
Total incoming resources	1,328	510
Resources expended		
Charitable donations		
The British Red Cross	-	744
The Children's Society	1,170	-
Total resources expended	1,170	744
Fund balance at 31.12.2022	668	510

Notes to the accounts for the year ended 31 December 2022

14(c) HARVEST APPEAL	2022	2021
Fund balance at 31.12.2021	-	-
Incoming resources		
Voluntary income		
Donations received	1,171	-
Total incoming resources	1,171	-
Resources expended		
Charitable donations		
Donations made	1,171	-
Total resources expended	1,171	-
Transfer from General Fund	-	-
Fund balance at 31.12.2022	-	-
15 OUR PROJECT (restricted funds)		
	2022	2021
Fund balance at 31.12.2021	9,354	-
Incoming resources		
Voluntary income		
Donations, standing orders by Gift Aid	4,092	3,344
Donations, cheques and cash by Gift Aid	550	90,435
Donations, other not by Gift Aid	-	625
Income tax recoverable	1,593	19,831
Grants	25,000	15,250
VAT rebates	23,745	9,902
Sale of assets	2,225	3,392
Total incoming resources	57,205	142,779
Resources expended		
Costs of generating voluntary income		
Fundraising fees	-	5,000
Fundraising costs	-	266
Church activities		
Consultancy fees	3,437	4,246
Major capital expenditure		
Phase 1	1,916	97,263
Phase 2	148,464	-
Organ	4,450	26,650
Total resources expended	158,267	133,425
Transfers		
From designated church reordering fund	89,448	-
From general unrestricted fund	2,260	-
	91,708	-
Fund balance at 31.12.2022	-	9,354