

St Botolph's, Longthorpe

Report from The Parochial Church Council on the activities at St Botolph's in the year 2021

INTRODUCTION

St Botolph's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Jackie Bullen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is committed to enabling as many people as possible to worship at St Botolph's and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the commitment we have made to being a church which is open and welcoming to all people.

We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people in the community and parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Botolph's and monitor and review the finances over which we exercise stewardship.

Despite the difficulties and changes experienced due to COVID 19, this has been a year of progress and looking forward for St Botolph's with new initiatives being undertaken and existing projects being developed.

WORSHIP

Worship Committee:

The aim of the Worship Committee is to consider all aspects of our Worship at St Botolph's and to innovate, plan, review and suggest improvements or changes through-out the year. The continuing pandemic in 2021 has necessitated significant changes.

In Church services -- the normal pattern of worship (i.e. three Sunday services, Midweek Eucharist on Wednesday and Thursday morning and Morning Prayer each week day) has continued in the church building whenever possible during this period. When pandemic restrictions made this impossible or unsafe, the pattern has largely continued virtually.

Opening the church building – The building has been opened for Private Prayer when possible and kept clean by a team of volunteers.

Virtual worship -- Sunday services have been celebrated and presented in the following ways;

- Recorded live in front of a socially distanced congregation.
- Recorded live without a congregation and with a limited number of ministers.

All of these services have been posted on the church's Facebook page and YouTube (Longthorpe Church).

Evening Prayer on Sundays and Morning Prayer on Monday-Saturday have both been celebrated via Zoom, with a steady and increased number of participants. Compline was also shared via this method as part of our Advent discipline. MU also worshipped via Zoom as part of their monthly meetings when the church building was closed.

Children and Families:

Sunday Family Worship

At the start of the year we again found ourselves in lockdown but thankfully now well versed in our provision of Zoom based Sunday worship with the families. The worship continued to be lead and organised by one of the three Children's Ministers supported by the additional leaders and Rev Jackie where possible. This took place at 10-10.30am each Sunday. We had a flexible time after the session to chat about the week and get an update on how the families have been.

To plan the sessions we used a combination of the Roots worship material and other online resources and always referenced to the Gospel reading of the week as set out in the Common Worship Lectionary.

Each week we used the same structure of opening prayer, confession and creed followed by an activity and discussion based on the reading. We also began to add in music where possible from YouTube.

Attendance had usually been 15-30 people but this dropped off in the summer as the church began to re-open for in person worship. At that time we had not restarted the in church children's groups.

In September we were excited to offer a new 11am Families Together service in church, using the same format as the zoom session and follow this up with a discussion on where the families would like to go next. It had become clear that the zoom sessions had given us an opportunity to worship together with whole families, whereas our 'pre covid' model in church had been for the children (usually without parents) to come out into the cloister for their sessions. It was important to know how the families wanted to continue.

After this session we entered a new phase of children's groups in the Cloister at the 9.30 using our usual format on three Sundays and to have one Sunday per month as an 11am Families Together service (sometimes with Communion). This continued to work well from September to December until the very high levels of Omicron variant led us to rethink our (short term) plans.

Special Services and events:

COVID has sadly meant some of our special services and events were again not possible in 2021.

We did hold our Christingle Service in December and although numbers were lower than previous years and we had a slightly different format due to COVID it was good to see some families present that we had not seen in church for quite some time.

We had planned for our Crib services to be held in church, but sadly at the last minute we agreed to cancel these due to the sudden surge in Covid Omicron cases.

We very much appreciate the dedication and commitment from the teams involved without whom these services and events would not be possible. It has been another challenging but inspiring year in our Families Worship provision, bringing about change in response to what we have learned over these unusual times.

Baptisms, First Communion and Confirmation:

Due to the limitations placed upon us by the pandemic, we have not admitted anyone to First Communion in 2021 but we have a list of young people who are looking forward to exploring this possibility in 2022.

The Christening Team were busy this year in a different way from past years. Some time was spent visiting families, helping them to understand more about the church's teaching on baptism, supporting families as they prepare for their child's baptism and becoming a friend to the family. There has also been a role for team members of supporting families as they wait for possible dates for baptisms to become available and keeping contact with them during this time. The team welcomed two new members.

Eleven young people were baptised in 2021. It is a privilege to walk this journey with them and their families.

No confirmations were received in 2021 but we look forward to being able to offer this in 2022.

Botolph's Buggy Buddies:

Buggy Buddies has not been able to meet in 2021 but we have kept in touch with our families through regular e-mails in which we have sent a child friendly message to the children and suggested an action song to sing with their parents. We then asked them to say our Buggy Buddies' prayer and to sing our goodbye song.

We look forward to restarting the group in 2022.

FAITH DEVELOPMENT

Faith Development Committee

The pandemic continued to present challenges in 2021 for all aspects of life in the church, including Faith Development; however we had learned from our experience in 2020 and were able to continue to present most opportunities virtually.

Lent: We had a **Lent Book Group** looking at 'Living His Story' by Hannah Steele on Zoom led by Julie Tate. 19 people attended most weeks and engaged well with the book and discussion in break-out groups. There was a short service of **Compline** on Zoom each evening which was appreciated by those who attended, many of whom would not have gone out at 9pm to attend a service in church. **'Forty Acts for Lent'** in both adult and family format proved popular. Anne Davis distributed a series called **'Travelling from Palm Sunday to Easter'** to families by email, which was well received.

Easter: as the church was closed efforts were made to take Easter outside the church building with a wooden cross by the road, June Vajda's banners and the Easter garden outside the Cloister. A pre-recorded '**Songs of Praise on Easter Day**' was made available on Facebook and YouTube which could be watched at any time and shared with friends and family.

A **START course** was offered on Zoom beginning in April. The only participants were family of church members living away from Peterborough. Those leading the course learned more about how best to present it and hope to run it again in church in the future. The **Library** continued to offer books in the Swap Box in the porch. Pat Hemsley and Shilo Varughese ran a **Quiet Morning** on the Holy Spirit on Zoom on 8th May. Participants particularly enjoyed being encouraged to be creative in some of the quiet time. **Home Groups** continued to meet as they were able offering mutual support and encouragement in members' spiritual journey.

Cursillo

Peterborough Cursillo, which covers Peterborough Diocese, started monthly meetings on zoom this year which some members have attended. It has been a very positive way to keep in touch and to support each other on our Christian journey. These take place on the first Saturday of the month at 9am and last for an hour. As members of the British Anglican Cursillo Council we were unable this year to hold the Peterborough #14 Cursillo weekend at Launde Abbey due to Covid, but new dates, 7th -9th October are in place for 2022.

PASTORAL CARE

The Pastoral Committee aims to encourage all members of St Botolph's Church community to respond to the needs of the congregation and parish in obedience to Jesus' command to love one another as He loved us (John 13 v.34).

The Pastoral Committee consists of 10 members. An additional group of volunteers joined as helpers during the lockdown. This enabled every member of the congregation to have contact with someone from Church. During 2021 Pastoral care and Nursing advice continued to those sick, disabled and housebound. A risk assessment was drawn up for any visiting and the safety of those accepting a visit maintained under government Covid guidelines. Doorstep visits were done when lockdowns were in force

The Pastoral helpers continued to make regular telephone contact with the members of the congregation that enjoy or need this contact. The helpers are asked to pass any concerns or news to the Revd Jackie or Eddie Miller, whilst maintaining confidentiality.

On 24th August 2021 we held a service of thanksgiving for the pastoral care given and for those for whom they cared. Several members of our congregation have died and are sadly missed, bereavement support is offered by members of the team to widows or families if local. All who had been bereaved were invited to the Service of Loving Remembrance which was on Zoom and this was well received.

The Christmas Prayer Tree was in church on the Saturday before Christmas; this was much appreciated by those who came on the day and added to over the Christmas period by those who came into church.

Home communion has been taken to the vulnerable and very ill and is now regularly offered once per month.

Contact with Thorpe Wood Care home has been maintained, though sadly we could not go in for most of the year. However since October a communion service has been celebrated with them each month. The residents were invited to a Church Carol Service before Christmas and enjoyed tea and cake and singing in the cloister afterwards.

The Talking and Walking group resumed in October and continues on Thursdays fortnightly.

Monthly Cloister lunches restarted in October.

The Wednesday Coffee and Chat zoom meeting continues to be a jolly time to get together, and the Swap Box for books and puzzles, located in the church porch, has been much used and appreciated by many in the community.

Safeguarding:

'St Botolph's Church is committed to safeguarding and promoting the welfare of children, young people and vulnerable adults and expects all volunteers to share this commitment.'

As with all other Church life, safeguarding has continued to be slightly different during the past year owing to the pandemic, however, it has remained as high a priority as ever.

Face to face training has not taken place but has been offered online via the Diocese. DBS checks have continued to be updated where required. The online safeguarding audit continues to be automatically submitted to the Diocese and the PCC continues to have safeguarding as a standing item on the agenda at every meeting which helps to ensure its profile in St Botolph's remains high. The Parish Safeguarding Officer presented her report at the PCC meeting in September. It is the intention that such a presentation update will take place each year in this month. She also attended training regarding Safer Recruitment to ensure that due policy and procedure is followed at St Botolph's.

Bereavement Support Group:

The first contact with bereaved families is by the vicar. She passes on their contact details to the Bereavement Group for follow up when appropriate. This important ministry has continued with telephone calls and emails being used to make contact.

Marriage Preparation:

As most of our marriage couples do not live locally, marriage preparation is undertaken by the vicar on a one to one basis. Ongoing contact with couples is kept by the sending of anniversary cards by the Mothers' Union, sending the Easter, Harvest and Christmas Cards to them and offering them the opportunity to receive the daily emails sent out by the church.

MINISTRY

The church's regular pattern of worship has changed considerably during 2021 but there has been an act of worship made available most Sundays on the church's Facebook page and YouTube channel.

The Rev'd Ray Hemingray and Rev'd Canon Grant Brockhouse have also provided cover for services and funeral ministry which is greatly appreciated.

Pat Hope-Jones and Pat Hemsley continued in their Reader ministries. Due to the changing needs of the church and parish and their own circumstances, their roles have adapted to make best use of their gifts and talents which they bring to their roles.

Eddie Miller continues to develop her ministry as Lay Pastoral Minister and Parish Nurse aiming to serve the people of the church, the wider community and parish.

Corinne Craymer is using her skills in preparing a weekly reflection on a Psalm which is made available through the daily emails, offering reflections on scripture and assisting in leading worship. She started a one year part-time Worship Leaders' course with Peterborough Diocese in September.

Shilo Varughese continued his part-time training with us as an Ordinand in Training. He lives in the parish with his wife and two children. He is now in the second year of his time at St Botolph's. He is training on a mixed mode basis, overseen by St Mellitus College. Shilo spends three days a week studying with the college and three days a week with us at St Botolph's. He has preached, prayed, read for and lead some services. His involvement will change and increase during his time with us. This type of training relies on the trainee being fully involved in the life and work of the church and we look forward to greater opportunities for this in 2022.

The Ministry Leadership Team meet and pray regularly and continue to be committed to working together with the common aim of using our God-given gifts for the benefit of the church and the wider community. We hope to do this by constantly and consistently monitoring and evaluating the Church's ministry and making plans for the future which will help to achieve the aims and objectives of the PCC. This, of course, has been different in 2021 from previous years and has proved to be challenging in many ways. Changes have been forced upon us and we have had to react quickly and decisively as the Government and Diocesan Bishop directed us to. The team have, however, made necessary adjustments to previous practices and developed new and different ways of working to try to achieve our aims as a united group. Supporting one another in prayer and practical ways has been more important than ever.

The Ministry Leadership Team along with Jonathan Craymer, Ann Green and Liz Medlock continued to work with the 'Leading your Church into Growth' initiative as a steering group to share their learning and ideas with the whole church.

OUTREACH

Mission and Evangelism Committee and Events Committee:

The work of the Mission and Evangelism Committee and Events Committee has remained to strive to work with and alongside other committees at St Botolph's to make our Church a welcoming, friendly and spiritual place, not only for our

congregation but for those who are yet to discover the joy of being a Christian. The focus of both committees is outreach.

As these two committees found their work overlapped and the membership was very similar, it was decided that the best way forward would be to combine them. This has worked well.

Coffee and Chat on Zoom has continued, now on Thursday mornings, as well as regular quizzes on Friday evenings, also on Zoom, led by Mike Sampson and Julie Tate. Both of these are appreciated by regulars. Anne and John Davis also revived 'Ways with Words'.

The recorded 'Creative Fridays' films, available on Facebook and YouTube, have been watched and appreciated by many. These have mainly been organised by Mike and Maggie Taylor who also presented another lovely 'Hymns and Pimms', this time visiting other people's gardens.

The St Botolph's 'Bake Off' and Photography competitions we organised were another way we found to keep church members linked to each other. The 'Longthorpe's Got Talent' online event revealed many hidden abilities and was most enjoyable. We also played our part in the Heritage Open Day.

Our biggest successes in recent months were the Scarecrow Trail in September and the combined Nativity Trail and Carols on the (Church) Green. These both brought together many people from the parish and beyond as well as church members

Communications Committee:

Communications during the pandemic/ Reordering: Audit March 2021

An audit was conducted in March to monitor the communications used in the church, especially during the challenging times of the closure of the church due to the pandemic and reordering. This established that 252 people receive Daily Mailings and 15 households the weekly printed pack. In February 2021 458 visitors made 835 visits to the website with the most visited pages being the World War Two Memories, Who's Who and Re-ordering bulletins. St Botolph's Facebook page had 249 followers of Jackie's daily posts and Twitter had 26 followers. The noticeboards in the porch and outside the church were kept up to date, with seasonal posters when other activities were impossible.

Seasonal cards

1450 cards are printed and were delivered as usual at Easter, Harvest and Christmas to every household in the parish. 74 were posted to church members who live out of the parish. The system was refined during the year so that two new rounds of people who live just outside the parish in South Bretton and Netherton were created and their cards delivered by hand.

Heritage Open Day 2021

It was a great pleasure to be able to open the church on Saturday 11th September when restrictions eased. Great care was taken with refreshments which were served out of doors, with throwaway cups and wrapped cakes and biscuits. The displays in the church were organised so that visitors could be guided round a one-way system to encourage social distancing. There were displays on how Phase 1 of Our Project had gone and plans for Phase 2, as well as items on church life now. The shorter church

history was updated, and the history of the special features of St Botolph's war memorials and stained-glass windows reused. The day attracted 140 visitors, mostly from the local area, of whom 40% were not church members.

Christian Aid Week 2021

Christian Aid Week 2021 focused on fund-raising for people in rural communities in Kenya where drought has become more frequent and intense, resulting in crop failure and food shortages for many people. In 2020, drought was followed by heavy rainfall and flooding in some parts of the country, causing further crop damage. Christian Aid partner organisations are helping communities to build dams or rock catchments near their homes, so that women and children no longer need to walk long distances to collect water, and families have a reliable water supply.

Because of Covid concerns and Christian Aid's move towards phasing out house-to-house collections, we tried 'delivery only' with a central collection point for the first time. Mohammad Arif at Longthorpe Post Office was very happy for the latter to be used as the collection point, and so envelopes were delivered to addresses in the parish with an invitation for people either to leave a donation at the Post Office or to donate online. Thirty-five volunteers came forward, allowing deliveries of envelopes to some roads that had not been covered for many years. A total of £1,713.46 was raised, including £303.50 Gift Aid. This does not include an unknown amount donated online. The result was a wonderful demonstration of people's generosity in difficult times, reflected throughout the country as £5 million was raised nationally.

Many thanks are due to Mohammad Arif, all those who helped with deliveries and made donations, and Tony Huggins who counted and banked the proceeds.

SUPPORT

Fabric Committee

Our Project

At the end of 2020 the decision was made to proceed with the work in two phases.

Phase 1 related to the work to the West End, Chancel and Sanctuary. In January Norman Hall & Sons dismantled the organ and transported it to their works for a complete overhaul and improvement.

Rachael Church of Church's Consultancy was appointed to advise us on fund raising and grant applications. A working document titled 'Honouring our Past, Looking to the Future' was adopted.

Tenders were invited for the work and that received from Weldon Stone was the most competitive. Work was started at the end of February.

The pews and furnishings were offered for sale which generated a total of £3392.

The work to Phase 1, including the rebuilding of the organ, was successfully completed by the end of August.

At its meeting on 02 December the PCC unanimously decided that sufficient funds were available to proceed with **Phase 2** - the work to the Nave and side Aisles. The tender from Weldon Stone was accepted for commencement early in the new year.

The Church

Thanks to our volunteers who are responsible for cleaning throughout the church and toilet areas who have kept everything spick and span for us.

The Churchyard

The annual gutter cleaning and minor maintenance work was carried out by Messrs John Lucas.

A tree survey was carried out in May which highlighted various works required. The old shed was replaced by a new shed which is providing more useful storage space.

Thanks to the team of volunteers who work tirelessly to keep the churchyard in such good order.

Health & Safety

All statutory testing of installations is up to date including fire alarm, emergency lighting, fire extinguishers, lightning conductor, roof alarm and the gas boilers.

FINANCIAL REVIEW

Income

The total income in 2021 was £124,082 compared to £138,097 in 2020. This is a decrease of £14,015.

However, £144,458 was received for Our Project which is an amazingly generous sum the vast majority of which came from individuals. Other funds came from grants, VAT reclaims and sale of pews.

In 2021 one legacy was received which was for Our Project. The PCC have looked at the Church of England's recommendations regarding talking to people about making provision for the church in their will as a lasting legacy and formulating a Legacies Policy.

It has been very encouraging that those who give regularly by Standing Order or the envelope scheme have continued to support the church during 2021. However, it is essential for our financial well-being, our ability to continue to grow as a church and to reach out to those in need that we challenge ourselves year by year. We must consider this question - Is my giving at the right level today? Will it allow us to do what is needed here in Longthorpe and across the world to build the kingdom of God? Maybe considering 10% of our income or 'tithing' to the church and other charities is a good starting point.

The beautiful building is a blessing and the work undertaken will allow us to be able to use the building in more and different ways in the future but there remains the requirement to be able to provide ongoing maintenance and improvement in order to make it fit for purpose in the years to come. We hope to develop and expand our outreach and extend our generosity to all those God has placed in our care.

As in previous years, Gift Aid is a vital part of our income being £23,686 in 2021.

Expenditure

Expenditure rose to £129,938 in 2021 from £126,622 in 2020. This was mainly due to the increased costs of electricity and a new shed.

Deficit

The deficit of expenditure over income for 2021 was £5,856 compared to an excess of £11,475 in 2020. We cannot become complacent about our financial situation. Many of our regular givers have died or moved away during 2021 and this has had a

significant effect on our regular income. We have been accepted by Peterborough Diocese to receive a machine which will allow people to give electronically. We hope this will provide a method for visitors to make donations when visiting the church and those attending weddings, funerals and baptisms.

We must remain hopeful that our regular committed giving will increase in 2022 to provide enough for the church to be a presence as the Church of England in Longthorpe and join with God's mission to His world. In the past St Botolph's has held an Annual Stewardship Campaign. We have not done this for 2 years but need to plan one for 2022.

Reserves Policy

The Finance Team and the PCC have agreed a reserves policy in line with the recommendations of Peterborough Diocese.

Legacies Policy

The Finance Team is currently considering a legacies policy in line with guidance received from the Church of England.

ADMINISTRATIVE INFORMATION

St Botolph's Church is situated in Thorpe Road, Longthorpe, Peterborough. It lies within the Deanery of Peterborough, in the Diocese of Peterborough.

Correspondence is addressed to:

The Revd Jackie Bullen, 315 Thorpe Road, Peterborough PE3 6LU. (e-mail: jacqbullen@aol.com)

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Botolph, Longthorpe is a charity registered with the Charity Commission, number 1131670. The charity's trustees are the members of the PCC.

PCC members who have served from 1 January 2021 to the date this report was approved are listed in Appendix 1, together with details of the PCC's bankers and independent examiner. A statement of Trustees' responsibilities is at Appendix 3.

STRUCTURE, MANAGEMENT AND GOVERNANCE

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Councils (Powers) Measure 1956. The appointment of PCC members is governed by and set out in the Church Representation Rules. These rules provide that certain persons are ex officio members of the PCC: the Vicar, the Churchwardens, the elected representatives on Peterborough Deanery Synod and such other members of the Deanery and/or Diocesan Synod who are on the Church Electoral Roll. The rules also provide that there be a number of elected representatives of the laity on the PCC, who shall hold office from the conclusion of the annual meeting (APCM) at which they were elected to the conclusion of the third APCM thereafter.

In addition –

the APCM on 20 April 2010 resolved that Readers had the right to be appointed to the PCC if they wished;

the APCM on 29 April 2008 resolved that the number of elected representatives of the laity on the PCC be 9;

the APCM on 24 April 2007 resolved that no elected representative of the laity may hold office for more than six years continuously after the date of the APCM at which he/she was elected.

Appendix 1: Details of PCC Members, Electoral Roll and Safeguarding Officers, Bankers and Independent Examiner

PCC members who have served from 27th May 2021 until the date this report was approved are:

Vicar	The Revd Jackie Bullen (Chairman)
Readers	Pat Hemsley, Pat Hope-Jones
Churchwardens	Chris Wren, Robert Noyes (Vice Chairman)
Elected representatives on Peterborough Deanery Synod	Corinne Craymer, Jonathan Craymer, Liz Medlock (to retire 2023)
Elected at APCM 2021	Edwina Miller, Alyson Mitchell, Michael Taylor (to retire 2024)
Elected at APCM 2020	Yvette Magri, Daphne Mair, Julie Tate (to retire 2023)
Elected at APCM 2019 (to retire 2022)	Tim Ellingham, Mike Sampson, Rowena Sampson (to retire 2022)
PCC Treasurer	Suzie Robinson served as Treasurer until a PCC meeting on 4 th February 2021 when she retired from the role and Tim Ellingham was elected to the role.
PCC Secretary	Liz Eldred served as Secretary until a PCC meeting on 4 th February 2021 at which she retired from the role and Alyson Mitchell was elected to the role.
Safeguarding Officer	Claire Drake
Electoral Roll Officer	Daphne Mair
Bankers Peterborough PE11EZ	Barclays Bank plc, PO Box 294, 1 Church Street,
Independent Examiner PE1 2SP	Azets, Ruthlyn House, 90 Lincoln Road, Peterborough

Appendix 2: Membership of PCC Committees

PCC committees

As required under the Church Representation Rules, the PCC has a Standing Committee, which has the power to transact the business of the PCC between meetings. The Vicar and Churchwardens are ex officio members of the Standing Committee.

In addition the PCC has established eight committees to conduct identified areas of business. Each has its own terms of reference. The Vicar is an ex officio member of every PCC Committee. The Committees report regularly to the PCC. At 31st December 2021 the membership of each Committee was as below:

Standing Committee: The Revd Jackie Bullen (Chair), Bob Noyes, Chris Wren, Tim Ellingham (Treasurer)
Alyson Mitchell (Secretary), Jonathan Craymer, Yvette Magri, Ann Green

Worship Committee: The Revd Jackie Bullen (Chair), Corinne Craymer, Jonathan Craymer, John Davis, Anne Davis, Ann Green, Pat Hemsley, Pat Hope-Jones, the Revd Barbara Howitt, Barbara King, Alison Sampson, Mike Sampson, Julie Tate, Linda Verdegem, Chris Wren

Faith Development Committee Pat Hope-Jones (Chair) the Revd Jackie Bullen, the Revd Barbara Howitt,
Corinne Craymer, Pat Hemsley, Elaine Hunt, Yvette Magri, Liz Medlock,
Marjorie Peck, Julie Tate

Mission/Evangelism The Revd Jackie Bullen (Chair), Jan Bains, Sheila Barker, Brian Green, Pam Hendry,

Events Committee: Yvette Magri, Eddie Miller, Jane Pawley, Mike Sampson, Bridget Steele, Julie Tate, Michael Taylor, Chris Wren.

Fabric Committee: Geoff Sayers (Chair), the Revd Jackie Bullen, John Davis, Alan Eldred, Tim Ellingham, Brian Green, Jane Hogg, Daphne Mair, David Newman, Bob Noyes, Helen Wallace, Chris Wren

Finance Committee: The Revd Jackie Bullen (Chair), Tim Ellingham (Treasurer), Alan Eldred (Gift Aid Secretary), Jan Baines, Rowena Sampson

Pastoral Committee: Eddie Miller, Lay Pastoral Minister and Parish Nurse (Chair), the Revd Jackie Bullen, Corinne Craymer. Liz Eldred, Ann Green, Elaine Hunt, Sheila Barker, Phil Hemsley, Liz Medlock, Jackie Last

Communications Committee: Jane Hogg (Chair), Revd Jackie Bullen, Jonathan Craymer, Steve Collins, John Davis, Pat Hope-Jones, Daphne Mair, Suzie Robinson, Rowena Sampson

Appendix 3: Statement of Trustees' Responsibility

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and UK Accounting Standards (UK Generally Accepted Accounting Practice).

The law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008 and trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST BOTOLPH, LONGTHORPE**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

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PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S LONGTHORPE

INDEPENDENT EXAMINER'S REPORT TO ST BOTOLPH'S LONGTHORPE PAROCHIAL PARISH COUNCIL

This report on the financial statements of St Botolph's Longthorpe Parochial Church Council for the year ended 31 December 2021, which are set out on the following pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the 2011 Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC, you are responsible for the preparation of the financial statements: you consider that the audit requirement of Regulations and section 144(2) of the 2011 Act do not apply and that an independent examination is needed.

It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the 2011 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act: and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M A Jackson FCA DChA
Azets Holdings Limited
Accountants

Ruthlyn House
90 Lincoln Road
Peterborough
PE1 2SP

Date:

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Statement of financial activities for the year ended 31 December 2021

	Note	Unre- stricted Funds £	Design- ated Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
INCOME FROM:						
Voluntary income	2(a)	113,527	-	141,066	254,593	127,998
Activities for generating funds	2(b)	1,346	-	-	1,346	510
Income from church activities	2(c)	8,443	-	-	8,443	6,898
Income from investments	2(d)	766	-	3,392	4,158	2,691
TOTAL INCOME		124,082	-	144,458	268,540	138,097
EXPENDITURE ON:						
Costs of generating voluntary income	3(a)	120	-	5,266	5,386	-
Church activities	3(b)	110,800	11,539	7,339	129,678	124,852
Governance costs	3(c)	1,020	-	-	1,020	990
Major capital expenditure	3(d)	4,366	-	123,913	128,279	780
TOTAL RESOURCES EXPENDED		116,306	11,539	136,518	264,363	126,622
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS						
		7,776	(11,539)	7,940	4,177	11,475
Transfers between funds		(11,000)	10,820	180	-	-
NET INCOMING/(OUTGOING) RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES						
		(3,224)	(719)	8,120	4,177	11,475
Unrealised gains/(losses) on investments	5(b)	-	-	-	-	8,286
NET MOVEMENT IN FUNDS		(3,224)	(719)	8,120	4,177	19,761
Balances brought forward at 1 January	9	73,524	97,655	6,744	177,923	158,162
Balances carried forward at 31 December		70,300	96,936	14,864	182,100	177,923

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Balance sheet at 31 December 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	5(a)	-	-
Investments	5(b)	-	95,282
		<u>-</u>	<u>95,282</u>
CURRENT ASSETS			
Debtors and prepayments	6	6,438	5,243
Short term deposits		45,371	45,371
Cash in hand and at bank		130,888	32,027
		<u>182,697</u>	<u>82,641</u>
CURRENT LIABILITIES			
Creditors - amounts falling due in one year	7	(597)	-
		<u>(597)</u>	<u>-</u>
NET CURRENT ASSETS		182,100	82,641
TOTAL NET ASSETS	8	<u>182,100</u>	<u>177,923</u>
CHURCH FUNDS			
Unrestricted funds:			
General Fund		70,300	73,524
Designated funds:			
Charities Fund	10	7,488	8,207
Church Reordering Fund	11	89,448	89,448
		<u>96,936</u>	<u>97,655</u>
Restricted funds:			
Church Reordering Fund		-	-
Upkeep of Church Building		-	1,000
Children's Work Fund		5,000	5,000
Other restricted Funds	12	5,000	6,000
External Fund	13	-	-
Lent/Advent Appeals Fund	14	510	744
Our Project Fund	15	9,354	-
		<u>14,864</u>	<u>6,744</u>
TOTAL CHURCH FUNDS		<u>182,100</u>	<u>177,923</u>

Approved by the Parochial Church Council on 28th April 2022 and signed on its behalf by:

Reverend J Bullen, PCC Chair

T Ellingham, PCC Treasurer

A Mitchell, PCC Secretary

J Bullen
T Ellingham
A Mitchell

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

1 ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared in accordance with FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (e.g. Longthorpe Mothers' Union).

Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing these accounts.

Incoming resources

Collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. Amounts received for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to a contractual provision of the instrument.

Fixed assets

Consecrated and benefice property is excluded from the accounts in accordance with section 10(2)(c) of the Charities Act, 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Funds

Restricted funds represent donations or grants received for a specific object or invited by the PCC for a specific object.

Designated funds are unrestricted funds set aside by the PCC for a particular purpose or purposes. Funds so designated by the PCC may be redesignated by the PCC, so designation does not prevent funds being spent on any other purpose.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of revision and future periods where the revision affects both current and future periods.

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

2 INCOMING RESOURCES (£)					
	Unrestricted funds	Designated funds	Restricted funds	Total 2021	Total 2020
2(a) Voluntary incoming resources					
Planned giving, eligible for Gift Aid:					
standing orders	74,504	-	3,344	77,848	82,462
envelopes and other	3,860	-	91,060	94,920	4,683
	78,364	-	94,404	172,768	87,145
Planned giving, ineligible for Gift Aid:					
standing orders	2,578	-	-	2,578	-
payroll giving, CAF vouchers	-	-	-	-	512
envelopes and other	-	-	-	-	121
	2,578	-	-	2,578	633
Collections at services:					
by Gift Aid	49	-	-	49	-
not by Gift Aid	1,031	-	-	1,031	1,144
For third parties, not Gift Aid	-	-	531	531	-
	1,080	-	531	1,611	1,144
Donations and all other giving:					
Once-off donations by Gift Aid	5,571	-	980	6,551	5,957
Wall safe	98	-	-	98	272
Sundry other donations, not by GA	1,478	-	168	1,646	4,078
	7,147	-	1,148	8,295	10,307
Gift Aid recoverable from HMRC:					
on planned giving	22,813	-	19,831	42,644	22,033
on small donations by GASDS	873	-	-	873	283
	23,686	-	19,831	43,517	22,316
Other voluntary income:					
Grants	-	-	15,250	15,250	-
Legacies	-	-	-	-	6,453
VAT rebate	672	-	9,902	10,574	-
	672	-	25,152	25,824	6,453
Voluntary incoming resources: total	113,527	-	141,066	254,593	127,998
2(b) Activities for generating funds					
Photocopying charges	21	-	-	21	5
Use of church premises	1,325	-	-	1,325	505
Fund-generating activities: total	1,346	-	-	1,346	510
2(c) Income from church activities					
Fees (for funerals, weddings etc)	7,603	-	-	7,603	4,255
Magazine sales	-	-	-	-	1,780
Magazine advertising revenue	-	-	-	-	468
Breakfast, lunches and Harvest meal	41	-	-	41	97
Sales of books	438	-	-	438	274
Quiet Day, Parish Retreat participants	-	-	-	-	-
Other income	361	-	-	361	24
Income from church activities: total	8,443	-	-	8,443	6,898
2(d) Income from investments					
Interest	766	-	-	766	59
Dividends	-	-	-	-	2,632
Sale of church assets	-	-	3,392	3,392	-
Investment income: total	766	-	3,392	4,158	2,691
Total incoming resources	124,082	-	144,458	268,540	138,097

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

3 RESOURCES EXPENDED (£)				2021	2020	
	Unrestricted funds	Designated funds	Restricted funds	Total Funds	Total Funds	
3(a) Costs of generating voluntary income						
Stewardship expenses, etc	120	-	-	120	-	
Our project - fundraising fees and costs	-	-	5,266	5,266	-	
	120	-	5,266	5,386	-	
3(b) Church activities						
Charitable donations	-	11,539	2,093	13,632	13,049	
Ministry:						
Parish Share and Deanery quota	84,193	-	-	84,193	84,193	
Parish priest's expenses	1,159	-	-	1,159	410	
Assisting priest's expenses	241	-	-	241	-	
Expenses of other ministers & laity	165	-	-	165	223	
	85,758	-	-	85,758	84,826	
Worship:						
Choir and music	1,010	-	-	1,010	936	
Altar requisites	334	-	-	334	384	
Flowers	23	-	-	23	82	
Other devotional material	350	-	-	350	151	
Baptism preparation	171	-	-	171	32	
	1,888	-	-	1,888	1,585	
Pastoral care:						
Marriage preparation	53	-	-	53	-	
Coffee/biscuits	70	-	-	70	98	
Other refreshments	108	-	-	108	31	
Parish nursing	1,495	-	-	1,495	1,710	
Pastoral care, general	6	-	-	6	79	
	1,732	-	-	1,732	1,918	
Faith development:						
Children's groups	-	-	-	-	105	
Confirmation classes	-	-	-	-	56	
Christian books for resale	552	-	-	552	216	
Bibles & books, not for resale	239	-	-	239	131	
Advent calendars, Easter eggs, shoe boxes	81	-	-	81	43	
	872	-	-	872	551	
Mission and evangelism:						
Other evangelism and mission	528	-	-	528	136	
Start course	45	-	-	45	-	
	573	-	-	573	136	
3(b) Church activities	c/f	90,823	11,539	2,093	104,455	102,065

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

3 RESOURCES EXPENDED (continued) (£)

		Unrestricted funds	Designated funds	Restricted funds	2021 Total Funds	2020 Total Funds
3(b) Church activities	b/f	90,823	11,539	2,093	104,455	102,065
Communication:						
Magazine		-	-	-	-	450
Newsletter and website		-	-	-	-	125
Posters		246	-	-	246	503
Communication, other		554	-	-	554	458
		800	-	-	800	1,536
Church running expenses:						
Gas		2,311	-	-	2,311	2,310
Electricity		1,858	-	-	1,858	1,223
Water		96	-	-	96	184
Telephone		380	-	-	380	678
Internet services		168	-	-	168	476
		4,813	-	-	4,813	4,871
Church building, contents and land:						
Insurance		2,559	-	-	2,559	2,452
Movable fixtures, fittings & equipment		484	-	-	484	1,776
Building maintenance		2,116	-	1,000	3,116	5,680
Minor church building works		1,194	-	-	1,194	-
Upkeep of churchyard		1,156	-	-	1,156	572
Glebe land rent		287	-	-	287	287
		7,796	-	1,000	8,796	10,767
Contractual staff payments, honoraria:						
Organist		1,094	-	-	1,094	850
Gifts		549	-	-	549	186
		1,643	-	-	1,643	1,036
Support costs:						
Lease payments, photocopying costs		3,069	-	-	3,069	2,841
Stationery, postage etc n.e.s.		1,244	-	-	1,244	1,143
Treasurer's expenses		150	-	-	150	238
Bank charges		462	-	-	462	355
Our project - Consultancy fees		-	-	4,246	4,246	-
		4,925	-	4,246	9,171	4,577
Total cost of church activities		110,800	11,539	7,339	129,678	124,852
3(c) Governance costs						
Fees of independent examiner		1,020	-	-	1,020	990
3(d) Major capital expenditure						
Interior re-ordering project		-	-	-	-	780
Loss on sale of Investments		583	-	-	583	-
Large items of church equipment		3,783	-	-	3,783	-
Our project - Phase 1		-	-	97,263	97,263	-
Our project - Organ		-	-	26,650	26,650	-
		4,366	-	123,913	128,279	780
Total resources expended		116,306	11,539	136,518	264,363	126,622

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

4 STAFF COSTS

The PCC employs no staff. The services of the organist are provided under a contractual agreement. All other tasks required to be performed for the maintenance of the church are provided free of charge by numerous volunteers. In particular, the church benefited from the unpaid services of the Retired Priest, two Readers and the Lay Pastoral Minister.

No payments were made to any PCC member, other than the reimbursement of expenses necessarily incurred by PCC members in the performance of their voluntary duties on behalf of the PCC.

5 FIXED ASSETS (£)

(a) Tangible

	Photo-copier	Chairs	Lawn-mower	2021 Total Funds	2020 Total Funds
Actual cost					
At 1 January 2021	3,773	500	600	4,873	4,873
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 December 2021	3,773	500	600	4,873	4,873
Depreciation					
At 1 January 2021	3,773	500	600	4,873	4,873
Charge for the year	-	-	-	-	-
At 31 December 2021	3,773	500	600	4,873	4,873
Net book value					
At 1 January 2021	-	-	-	-	-
At 31 December 2021	-	-	-	-	-

(b) Investments

	2021	2020
Market value 1 January 2021	95,282	86,996
Unrealised revaluation gain	-	8,286
Disposal of Investments	(95,282)	-
Market value at 31 December 2021	-	95,282

6 DEBTORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Income tax recoverable	6,363	-	75	6,438	5,243
Total debtors	6,363	-	75	6,438	5,243

7 CREDITORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Other creditors	597	-	-	597	-
Total creditors	597	-	-	597	-

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

8 ANALYSIS OF NET ASSETS BY FUND (£)

	Unrestricted Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Tangible fixed assets	-	-	-	-	-
Investments	-	-	-	-	95,282
Fixed assets	-	-	-	-	95,282
Debtors	6,363	-	75	6,438	5,243
Cash and short-term deposits	64,534	96,936	14,789	176,259	77,398
Current assets	70,897	96,936	14,864	182,697	82,641
Current liabilities	(597)	-	-	(597)	-
	70,300	96,936	14,864	182,100	177,923

9 SUMMARY OF FUND BALANCES (£)

	Movements in 2021			
	Balance at 31.12.20	Surplus/(deficit)	Inter-Fund Transfers	Inc/(dec) in balance
Unrestricted funds				
General Fund	73,524	7,776	(11,000)	(3,224)
	73,524	7,776	(11,000)	(3,224)
Designated funds				
Charities Fund	8,207	(11,539)	10,820	(719)
Church Reordering Fund	89,448	-	-	-
	97,655	(11,539)	10,820	(719)
Restricted funds				
Upkeep of Church Building	1,000	(1,000)	-	(1,000)
Children's Work Fund	5,000	-	-	-
Other Restricted Subtotal	6,000	(1,000)	-	(1,000)
External Fund	-	(180)	180	-
Lent & Advent Appeals	744	(234)	-	(234)
Our Project	-	9,354	-	9,354
	6,744	7,940	180	8,120
Total funds	177,923	4,177	-	4,177

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

10 CHARITIES FUND (designated funds)

It is the policy of the PCC to tithe all unrestricted undesignated income. This is effected by an annual transfer from the General Fund of approximately 10% of that Fund's income to the Charities Fund.

	2021	2020
Summary		
Fund balance at 31.12.2020	8,207	8,043
Incoming resources	-	-
Resources expended	(11,539)	(11,836)
Net surplus/(deficit)	(11,539)	(11,836)
Transfers to/(from) Charities Fund:		
From General Fund	11,000	12,000
From/(To) External Fund	(180)	-
Total transfers	10,820	12,000
Fund balance at 31.12.2021	7,488	8,207

Resources expended

Church activities

Donations:

Mission partners overseas	1,870	500
Mr G and Mrs S Giles	4,119	3,861
Church and mission overseas	1,480	2,000
Church and mission in the UK	740	600
Secular charities overseas	2,590	1,500
Secular charities in the UK	740	3,375
Total resources expended	11,539	11,836

11 CHURCH REORDERING FUND (designated funds)

The Church Reordering Fund was established by the PCC during 2015 to hold funds donated or generated specifically for the church reordering project.

	2021	2020
Summary		
Fund balance at 31.12.2020	89,448	90,228
Incoming resources	-	-
Resources expended	-	(780)
Net surplus/(deficit)	-	(780)
Fund balance at 31.12.2021	89,448	89,448

Resources expended

Internal reordering work	-	780
Total resources expended	-	780

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

12 OTHER RESTRICTED FUNDS

Other restricted funds comprise funds donated for specific purposes within the Church.

As at 31 December 2021 the funds consists of £Nil for the upkeep of the Church building (2020 - £1,000) and £5,000 held for the Children's work (2020 - £5,000).

	2021	2020
Summary		
Fund balance at 31.12.2020	6,000	6,000
Incoming resources	-	-
Resources expended	(1,000)	-
Net surplus/(deficit)	(1,000)	-
Fund balance at 31.12.2021	5,000	6,000

Resources expended

Church building, contents and land

Building maintenance

Total resources expended

1,000	-
1,000	-

13 EXTERNAL FUND (restricted funds)

The External Fund comprises funds which are donated for specified external charities.

	2021	2020
Summary		
Fund balance at 31.12.2020	-	-
Incoming resources	531	219
Resources expended	(711)	(219)
Net surplus/(deficit)	(180)	-
Transfers to/(from) External Fund:		
From/(To) Charities Fund	180	-
Total transfers	180	-
Fund balance at 31.12.2021	-	-

Incoming resources

Voluntary income

Donations for Zimbabwe

Collections for third parties

Total incoming resources

-	219
531	-
531	219

Resources expended

Charitable donations

Zimbabwe School

Donations to third parties

Total resources expended

180	219
531	-
711	219

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

14 LENT AND ADVENT APPEALS (restricted funds)

14(a) LENT APPEAL

	2021	2020
Fund balance at 31.12.2020	-	-
Incoming resources		
Voluntary income		
Once-off donations by Gift Aid	510	642
Donations, not by Gift Aid	128	191
Income tax recoverable	-	161
Total incoming resources	<u>638</u>	<u>994</u>
Resources expended		
Charitable donations		
The Sick Children's Trust	-	994
Cambridge, Peterborough and South Lincolnshire Mind	638	-
Total resources expended	<u>638</u>	<u>994</u>
Fund balance at 31.12.2021	<u>-</u>	<u>-</u>

14(b) ADVENT APPEALS

	Year 2021	Year 2020
Fund balance at 31.12.2020	744	-
Incoming resources		
Voluntary income		
Donations, by Gift Aid	470	500
Donations, not by Gift Aid	40	244
Total incoming resources	<u>510</u>	<u>744</u>
Resources expended		
Charitable donations		
The British Red Cross	744	-
Total resources expended	<u>744</u>	<u>-</u>
Fund balance at 31.12.2021	<u>510</u>	<u>744</u>

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

15 OUR PROJECT (restricted funds)

	2021	2020
Fund balance at 31.12.2020	-	-
Incoming resources		
Voluntary income		
Donations, standing orders by Gift Aid	3,344	-
Donations, cheques and cash by Gift Aid	90,435	-
Donations, other not by Gift Aid	625	-
Income tax recoverable	19,831	-
Grants	15,250	-
VAT rebates	9,902	-
Sale of assets	3,392	-
Total incoming resources	<u>142,779</u>	<u>-</u>
Resources expended		
Costs of generating voluntary income		
Fundraising fees	5,000	-
Fundraising costs	266	-
Church activities		
Consultancy fees	4,246	-
Major capital expenditure		
Phase 1	97,263	-
Organ	26,650	-
Total resources expended	<u>133,425</u>	<u>-</u>
Fund balance at 31.12.2021	<u><u>9,354</u></u>	<u><u>-</u></u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
ST BOTOLPH, LONGTHORPE**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

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PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S LONGTHORPE

INDEPENDENT EXAMINER'S REPORT TO ST BOTOLPH'S LONGTHORPE PAROCHIAL PARISH COUNCIL

This report on the financial statements of St Botolph's Longthorpe Parochial Church Council for the year ended 31 December 2021, which are set out on the following pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the 2011 Act').

Respective responsibilities of the PCC and the examiner

As the members of the PCC, you are responsible for the preparation of the financial statements: you consider that the audit requirement of Regulations and section 144(2) of the 2011 Act do not apply and that an independent examination is needed.

It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the 2011 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act: and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M A Jackson FCA DChA
Azets Holdings Limited
Accountants

Ruthlyn House
90 Lincoln Road
Peterborough
PE1 2SP

Date:

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Statement of financial activities for the year ended 31 December 2021

	Note	Unre- stricted Funds £	Design- ated Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
INCOME FROM:						
Voluntary income	2(a)	113,527	-	141,066	254,593	127,998
Activities for generating funds	2(b)	1,346	-	-	1,346	510
Income from church activities	2(c)	8,443	-	-	8,443	6,898
Income from investments	2(d)	766	-	3,392	4,158	2,691
TOTAL INCOME		124,082	-	144,458	268,540	138,097
EXPENDITURE ON:						
Costs of generating voluntary income	3(a)	120	-	5,266	5,386	-
Church activities	3(b)	110,800	11,539	7,339	129,678	124,852
Governance costs	3(c)	1,020	-	-	1,020	990
Major capital expenditure	3(d)	4,366	-	123,913	128,279	780
TOTAL RESOURCES EXPENDED		116,306	11,539	136,518	264,363	126,622
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS						
		7,776	(11,539)	7,940	4,177	11,475
Transfers between funds		(11,000)	10,820	180	-	-
NET INCOMING/(OUTGOING) RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES						
		(3,224)	(719)	8,120	4,177	11,475
Unrealised gains/(losses) on investments	5(b)	-	-	-	-	8,286
NET MOVEMENT IN FUNDS		(3,224)	(719)	8,120	4,177	19,761
Balances brought forward at 1 January	9	73,524	97,655	6,744	177,923	158,162
Balances carried forward at 31 December		70,300	96,936	14,864	182,100	177,923

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Balance sheet at 31 December 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	5(a)	-	-
Investments	5(b)	-	95,282
		<u>-</u>	<u>95,282</u>
CURRENT ASSETS			
Debtors and prepayments	6	6,438	5,243
Short term deposits		45,371	45,371
Cash in hand and at bank		130,888	32,027
		<u>182,697</u>	<u>82,641</u>
CURRENT LIABILITIES			
Creditors - amounts falling due in one year	7	(597)	-
		<u>(597)</u>	<u>-</u>
NET CURRENT ASSETS		182,100	82,641
TOTAL NET ASSETS	8	<u>182,100</u>	<u>177,923</u>
CHURCH FUNDS			
Unrestricted funds:			
General Fund		70,300	73,524
Designated funds:			
Charities Fund	10	7,488	8,207
Church Reordering Fund	11	89,448	89,448
		<u>96,936</u>	<u>97,655</u>
Restricted funds:			
Church Reordering Fund		-	-
Upkeep of Church Building		-	1,000
Children's Work Fund		5,000	5,000
Other restricted Funds	12	5,000	6,000
External Fund	13	-	-
Lent/Advent Appeals Fund	14	510	744
Our Project Fund	15	9,354	-
		<u>14,864</u>	<u>6,744</u>
TOTAL CHURCH FUNDS		<u>182,100</u>	<u>177,923</u>

Approved by the Parochial Church Council on 28th April 2022 and signed on its behalf by:

Reverend J Bullen, PCC Chair

T Ellingham, PCC Treasurer

A Mitchell, PCC Secretary

J Bullen
T Ellingham
A Mitchell

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

1 ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared in accordance with FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (e.g. Longthorpe Mothers' Union).

Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing these accounts.

Incoming resources

Collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. Amounts received for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to a contractual provision of the instrument.

Fixed assets

Consecrated and benefice property is excluded from the accounts in accordance with section 10(2)(c) of the Charities Act, 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Funds

Restricted funds represent donations or grants received for a specific object or invited by the PCC for a specific object.

Designated funds are unrestricted funds set aside by the PCC for a particular purpose or purposes. Funds so designated by the PCC may be redesignated by the PCC, so designation does not prevent funds being spent on any other purpose.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources.

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of revision and future periods where the revision affects both current and future periods.

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

2 INCOMING RESOURCES (£)					
	Unrestricted funds	Designated funds	Restricted funds	Total 2021	Total 2020
2(a) Voluntary incoming resources					
Planned giving, eligible for Gift Aid:					
standing orders	74,504	-	3,344	77,848	82,462
envelopes and other	3,860	-	91,060	94,920	4,683
	78,364	-	94,404	172,768	87,145
Planned giving, ineligible for Gift Aid:					
standing orders	2,578	-	-	2,578	-
payroll giving, CAF vouchers	-	-	-	-	512
envelopes and other	-	-	-	-	121
	2,578	-	-	2,578	633
Collections at services:					
by Gift Aid	49	-	-	49	-
not by Gift Aid	1,031	-	-	1,031	1,144
For third parties, not Gift Aid	-	-	531	531	-
	1,080	-	531	1,611	1,144
Donations and all other giving:					
Once-off donations by Gift Aid	5,571	-	980	6,551	5,957
Wall safe	98	-	-	98	272
Sundry other donations, not by GA	1,478	-	168	1,646	4,078
	7,147	-	1,148	8,295	10,307
Gift Aid recoverable from HMRC:					
on planned giving	22,813	-	19,831	42,644	22,033
on small donations by GASDS	873	-	-	873	283
	23,686	-	19,831	43,517	22,316
Other voluntary income:					
Grants	-	-	15,250	15,250	-
Legacies	-	-	-	-	6,453
VAT rebate	672	-	9,902	10,574	-
	672	-	25,152	25,824	6,453
Voluntary incoming resources: total	113,527	-	141,066	254,593	127,998
2(b) Activities for generating funds					
Photocopying charges	21	-	-	21	5
Use of church premises	1,325	-	-	1,325	505
Fund-generating activities: total	1,346	-	-	1,346	510
2(c) Income from church activities					
Fees (for funerals, weddings etc)	7,603	-	-	7,603	4,255
Magazine sales	-	-	-	-	1,780
Magazine advertising revenue	-	-	-	-	468
Breakfast, lunches and Harvest meal	41	-	-	41	97
Sales of books	438	-	-	438	274
Quiet Day, Parish Retreat participants	-	-	-	-	-
Other income	361	-	-	361	24
Income from church activities: total	8,443	-	-	8,443	6,898
2(d) Income from investments					
Interest	766	-	-	766	59
Dividends	-	-	-	-	2,632
Sale of church assets	-	-	3,392	3,392	-
Investment income: total	766	-	3,392	4,158	2,691
Total incoming resources	124,082	-	144,458	268,540	138,097

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

3 RESOURCES EXPENDED (£)				2021	2020	
	Unrestricted funds	Designated funds	Restricted funds	Total Funds	Total Funds	
3(a) Costs of generating voluntary income						
Stewardship expenses, etc	120	-	-	120	-	
Our project - fundraising fees and costs	-	-	5,266	5,266	-	
	120	-	5,266	5,386	-	
3(b) Church activities						
Charitable donations	-	11,539	2,093	13,632	13,049	
Ministry:						
Parish Share and Deanery quota	84,193	-	-	84,193	84,193	
Parish priest's expenses	1,159	-	-	1,159	410	
Assisting priest's expenses	241	-	-	241	-	
Expenses of other ministers & laity	165	-	-	165	223	
	85,758	-	-	85,758	84,826	
Worship:						
Choir and music	1,010	-	-	1,010	936	
Altar requisites	334	-	-	334	384	
Flowers	23	-	-	23	82	
Other devotional material	350	-	-	350	151	
Baptism preparation	171	-	-	171	32	
	1,888	-	-	1,888	1,585	
Pastoral care:						
Marriage preparation	53	-	-	53	-	
Coffee/biscuits	70	-	-	70	98	
Other refreshments	108	-	-	108	31	
Parish nursing	1,495	-	-	1,495	1,710	
Pastoral care, general	6	-	-	6	79	
	1,732	-	-	1,732	1,918	
Faith development:						
Children's groups	-	-	-	-	105	
Confirmation classes	-	-	-	-	56	
Christian books for resale	552	-	-	552	216	
Bibles & books, not for resale	239	-	-	239	131	
Advent calendars, Easter eggs, shoe boxes	81	-	-	81	43	
	872	-	-	872	551	
Mission and evangelism:						
Other evangelism and mission	528	-	-	528	136	
Start course	45	-	-	45	-	
	573	-	-	573	136	
3(b) Church activities	c/f	90,823	11,539	2,093	104,455	102,065

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

3 RESOURCES EXPENDED (continued) (£)

		Unrestricted funds	Designated funds	Restricted funds	2021 Total Funds	2020 Total Funds
3(b) Church activities	b/f	90,823	11,539	2,093	104,455	102,065
Communication:						
Magazine		-	-	-	-	450
Newsletter and website		-	-	-	-	125
Posters		246	-	-	246	503
Communication, other		554	-	-	554	458
		800	-	-	800	1,536
Church running expenses:						
Gas		2,311	-	-	2,311	2,310
Electricity		1,858	-	-	1,858	1,223
Water		96	-	-	96	184
Telephone		380	-	-	380	678
Internet services		168	-	-	168	476
		4,813	-	-	4,813	4,871
Church building, contents and land:						
Insurance		2,559	-	-	2,559	2,452
Movable fixtures, fittings & equipment		484	-	-	484	1,776
Building maintenance		2,116	-	1,000	3,116	5,680
Minor church building works		1,194	-	-	1,194	-
Upkeep of churchyard		1,156	-	-	1,156	572
Glebe land rent		287	-	-	287	287
		7,796	-	1,000	8,796	10,767
Contractual staff payments, honoraria:						
Organist		1,094	-	-	1,094	850
Gifts		549	-	-	549	186
		1,643	-	-	1,643	1,036
Support costs:						
Lease payments, photocopying costs		3,069	-	-	3,069	2,841
Stationery, postage etc n.e.s.		1,244	-	-	1,244	1,143
Treasurer's expenses		150	-	-	150	238
Bank charges		462	-	-	462	355
Our project - Consultancy fees		-	-	4,246	4,246	-
		4,925	-	4,246	9,171	4,577
Total cost of church activities		110,800	11,539	7,339	129,678	124,852
3(c) Governance costs						
Fees of independent examiner		1,020	-	-	1,020	990
3(d) Major capital expenditure						
Interior re-ordering project		-	-	-	-	780
Loss on sale of Investments		583	-	-	583	-
Large items of church equipment		3,783	-	-	3,783	-
Our project - Phase 1		-	-	97,263	97,263	-
Our project - Organ		-	-	26,650	26,650	-
		4,366	-	123,913	128,279	780
Total resources expended		116,306	11,539	136,518	264,363	126,622

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

4 STAFF COSTS

The PCC employs no staff. The services of the organist are provided under a contractual agreement. All other tasks required to be performed for the maintenance of the church are provided free of charge by numerous volunteers. In particular, the church benefited from the unpaid services of the Retired Priest, two Readers and the Lay Pastoral Minister.

No payments were made to any PCC member, other than the reimbursement of expenses necessarily incurred by PCC members in the performance of their voluntary duties on behalf of the PCC.

5 FIXED ASSETS (£)

(a) Tangible

	Photo-copier	Chairs	Lawn-mower	2021 Total Funds	2020 Total Funds
Actual cost					
At 1 January 2021	3,773	500	600	4,873	4,873
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 December 2021	3,773	500	600	4,873	4,873
Depreciation					
At 1 January 2021	3,773	500	600	4,873	4,873
Charge for the year	-	-	-	-	-
At 31 December 2021	3,773	500	600	4,873	4,873
Net book value					
At 1 January 2021	-	-	-	-	-
At 31 December 2021	-	-	-	-	-

(b) Investments

	2021	2020
Market value 1 January 2021	95,282	86,996
Unrealised revaluation gain	-	8,286
Disposal of Investments	(95,282)	-
Market value at 31 December 2021	-	95,282

6 DEBTORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Income tax recoverable	6,363	-	75	6,438	5,243
Total debtors	6,363	-	75	6,438	5,243

7 CREDITORS (£)

	Unrestrict- ed Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Other creditors	597	-	-	597	-
Total creditors	597	-	-	597	-

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

8 ANALYSIS OF NET ASSETS BY FUND (£)

	Unrestricted Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
Tangible fixed assets	-	-	-	-	-
Investments	-	-	-	-	95,282
Fixed assets	-	-	-	-	95,282
Debtors	6,363	-	75	6,438	5,243
Cash and short-term deposits	64,534	96,936	14,789	176,259	77,398
Current assets	70,897	96,936	14,864	182,697	82,641
Current liabilities	(597)	-	-	(597)	-
	70,300	96,936	14,864	182,100	177,923

9 SUMMARY OF FUND BALANCES (£)

SUMMARY OF FUND BALANCES (2)

	Movements in 2021				
	Balance at 31.12.20	Surplus/ (deficit)	Inter-Fund Transfers	Inc/(dec) in balance	Balance at 31.12.21
Unrestricted funds					
General Fund	73,524	7,776	(11,000)	(3,224)	70,300
	73,524	7,776	(11,000)	(3,224)	70,300
Designated funds					
Charities Fund	8,207	(11,539)	10,820	(719)	7,488
Church Reordering Fund	89,448	-	-	-	89,448
	97,655	(11,539)	10,820	(719)	96,936
Restricted funds					
Upkeep of Church Building	1,000	(1,000)	-	(1,000)	-
Children's Work Fund	5,000	-	-	-	5,000
Other Restricted Subtotal	6,000	(1,000)	-	(1,000)	5,000
External Fund	-	(180)	180	-	-
Lent & Advent Appeals	744	(234)	-	(234)	510
Our Project	-	9,354	-	9,354	9,354
	6,744	7,940	180	8,120	14,864
Total funds	177,923	4,177	-	4,177	182,100

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

10 CHARITIES FUND (designated funds)

It is the policy of the PCC to tithe all unrestricted undesignated income. This is effected by an annual transfer from the General Fund of approximately 10% of that Fund's income to the Charities Fund.

	2021	2020
Summary		
Fund balance at 31.12.2020	8,207	8,043
Incoming resources	-	-
Resources expended	(11,539)	(11,836)
Net surplus/(deficit)	(11,539)	(11,836)
Transfers to/(from) Charities Fund:		
From General Fund	11,000	12,000
From/(To) External Fund	(180)	-
Total transfers	10,820	12,000
Fund balance at 31.12.2021	7,488	8,207

Resources expended

Church activities

Donations:

Mission partners overseas	1,870	500
Mr G and Mrs S Giles	4,119	3,861
Church and mission overseas	1,480	2,000
Church and mission in the UK	740	600
Secular charities overseas	2,590	1,500
Secular charities in the UK	740	3,375
Total resources expended	11,539	11,836

11 CHURCH REORDERING FUND (designated funds)

The Church Reordering Fund was established by the PCC during 2015 to hold funds donated or generated specifically for the church reordering project.

	2021	2020
Summary		
Fund balance at 31.12.2020	89,448	90,228
Incoming resources	-	-
Resources expended	-	(780)
Net surplus/(deficit)	-	(780)
Fund balance at 31.12.2021	89,448	89,448

Resources expended

Internal reordering work	-	780
Total resources expended	-	780

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

12 OTHER RESTRICTED FUNDS

Other restricted funds comprise funds donated for specific purposes within the Church.

As at 31 December 2021 the funds consists of £Nil for the upkeep of the Church building (2020 - £1,000) and £5,000 held for the Children's work (2020 - £5,000).

	2021	2020
Summary		
Fund balance at 31.12.2020	6,000	6,000
Incoming resources	-	-
Resources expended	(1,000)	-
Net surplus/(deficit)	(1,000)	-
Fund balance at 31.12.2021	5,000	6,000

Resources expended

Church building, contents and land

Building maintenance

Total resources expended

1,000	-
1,000	-

13 EXTERNAL FUND (restricted funds)

The External Fund comprises funds which are donated for specified external charities.

	2021	2020
Summary		
Fund balance at 31.12.2020	-	-
Incoming resources	531	219
Resources expended	(711)	(219)
Net surplus/(deficit)	(180)	-
Transfers to/(from) External Fund:		
From/(To) Charities Fund	180	-
Total transfers	180	-
Fund balance at 31.12.2021	-	-

Incoming resources

Voluntary income

Donations for Zimbabwe

Collections for third parties

Total incoming resources

-	219
531	-
531	219

Resources expended

Charitable donations

Zimbabwe School

Donations to third parties

Total resources expended

180	219
531	-
711	219

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

14 LENT AND ADVENT APPEALS (restricted funds)

14(a) LENT APPEAL

	2021	2020
Fund balance at 31.12.2020	-	-
Incoming resources		
Voluntary income		
Once-off donations by Gift Aid	510	642
Donations, not by Gift Aid	128	191
Income tax recoverable	-	161
Total incoming resources	<u>638</u>	<u>994</u>
Resources expended		
Charitable donations		
The Sick Children's Trust	-	994
Cambridge, Peterborough and South Lincolnshire Mind	638	-
Total resources expended	<u>638</u>	<u>994</u>
Fund balance at 31.12.2021	<u>-</u>	<u>-</u>

14(b) ADVENT APPEALS

	Year 2021	Year 2020
Fund balance at 31.12.2020	744	-
Incoming resources		
Voluntary income		
Donations, by Gift Aid	470	500
Donations, not by Gift Aid	40	244
Total incoming resources	<u>510</u>	<u>744</u>
Resources expended		
Charitable donations		
The British Red Cross	744	-
Total resources expended	<u>744</u>	<u>-</u>
Fund balance at 31.12.2021	<u>510</u>	<u>744</u>

PAROCHIAL CHURCH COUNCIL OF ST BOTOLPH'S, LONGTHORPE

Notes to the accounts for the year ended 31 December 2021

15 OUR PROJECT (restricted funds)

	2021	2020
Fund balance at 31.12.2020	-	-
Incoming resources		
Voluntary income		
Donations, standing orders by Gift Aid	3,344	-
Donations, cheques and cash by Gift Aid	90,435	-
Donations, other not by Gift Aid	625	-
Income tax recoverable	19,831	-
Grants	15,250	-
VAT rebates	9,902	-
Sale of assets	3,392	-
Total incoming resources	<u>142,779</u>	<u>-</u>
Resources expended		
Costs of generating voluntary income		
Fundraising fees	5,000	-
Fundraising costs	266	-
Church activities		
Consultancy fees	4,246	-
Major capital expenditure		
Phase 1	97,263	-
Organ	26,650	-
Total resources expended	<u>133,425</u>	<u>-</u>
Fund balance at 31.12.2021	<u><u>9,354</u></u>	<u><u>-</u></u>