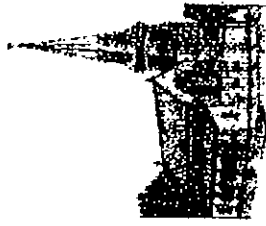


The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Annual Report and Financial Statement for the year ending 31st December 2021

Charity Commission Number: 1131637



St Paul's Chippenham



St Peter's, Langley Burrell

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Signed:  PCC Trustee

Incumbent Report for Benefice Annual Meetings 2022 (year 2021)

Praying Eph 6:18... Loving Lk 10:27... Growing Mt 4:19...

Don't suppose for one moment many of us thought that 2021 would be an entire year under the shadow of covid19, but it was. However, our creativity in coping and living with this pandemic whilst continuing to offer fellowship, worship and mission, is to be congratulated. All Glory be to God. During 2021 we:

- continued to support those unable or fearful of attending indoor spaces with phone calls, visits when appropriate, and reflections emailed and/or posted through doors.
- continued to offer our services for Weddings, Baptisms and Funerals, tailored to meet regulations.
- continued to offer regular Sunday Worship, Young People, Children, Toddler and Youth groups as well as Homegroups.
- continued to offer online worship from St Paul's via Facebook and YouTube for those around the benefice and well beyond.
- continued to find effective ways of working together and reaching out (for example, the hugely popular "Light Party" and Seasonal Trails worked together on at St Nicholas)

Living with the constant uncertainty, the "normal" challenges of pastoral and worship leadership has required an enormous effort and sacrifice from the wider teams. Thank you.

Some challenges remain:

- Ageing congregations at two of our churches
- Paused development plans at LB
- Facilitating multiple worship services on Sundays
- Finance that supports all our local endeavours and ministries

Some encouragements continue, to mention just four:

- St Nicholas embracing an afternoon service and reaching out
- St Peter's members returning to bi-weekly worship and working for growth
- St Paul's gathering new faces on Sundays and at groups like SPY and SPARKS
- HOPE development plans for SPC coming to fruition!

Christmas 2021 was not quite a lockdown one like in 2020, but certainly activities we are habitually involved in were severely curtailed. However, what we did manage to achieve: additional seasonal services, youth groups, 1 school carol concerts etc. We made the most of, and the Good News was proclaimed.

Leadership Team news from the year

- o Our Curate Tom and his family announced that they will be moving on early 2022 after a successful curacy to take up Tom's first incumbency, in Australia no less. We will miss him and the ministry he has shared with us and wish him well.

- o We supported Becky, Lisa, and Joy as they entered the formation year of ministry training, looking forwards to being licensed as lay ministers in the Autumn of 2022. We pray for them as we continue to walk with them and see them develop in ministry.
- o We heard of those planning to retire from ministry in 2022. We pray for and give thanks for their ministries, wishing them health and prosperity in the new season to come
 - Dave and Veronica announced their intentions to retire from ministry in March 2022
 - Barbara announced her intentions to not renew her lay ministers license on February 21st 2022

Each of our three congregations have been affected by covid and other factors. We have had faces move on from each. And we have all received new faces into our midst too. There is much to be thankful to God for, and to anticipate as he equips and releases us all.

Shalom SJ

Diocesan Synod Report 2021

The Diocesan Synod is the governing body for the Church of England in Bristol, Swindon and the areas in between. It formulates policy, approves Budgets, works with the Bishop and her Leadership Team to support the work and mission of the Diocese, and debates important local and national issues affecting the church. meetings three times a year, Synod considers matters referred from the General Synod, Deanery Synods, PCCs and from individual synod members, and is made up of representatives from the Bishops, Clergy and Laity

The new Synod met for the first time in September, where members were given the first opportunity to reflect on the new values, vision, purpose and organising idea for the Diocese, coming out of the work of

Transforming Church Together.

This was also discussed further at the November 2021 meeting, which also included discussion of the next Budget and election of Bishops Council representatives, as well as presentations on the Eco Church strategy, Education and Curacies

All papers from the Diocesan Synod can be found on the Diocese website (www.bristol.anglican.org)

Julia Childerhouse

Chippenham Deanery 2021

Chippenham Deanery is a link between the Diocese and the local church, for communication and strategic decision making from the Bishop and her Leadership Team, and for advice and comment from the local churches represented. The Chippenham Area Dean, Rev. Sally Wheeler, is appointed by the Bishop and is the Bishop's representative in the deanery, and there is currently a vacancy in the role of Lay Chair. The 27 individual churches in the area are all part of the Deanery, and the aim is to encourage mutual support and cooperation for both clergy and the lay members

This year has been dominated with discussions on developing the new values and purpose for the Diocese, a process named "Transforming Church Together" - starting with the initial discussions, through to a presentation of the new Vision and Priorities in November 2021. These will be developed further and more information will be circulated as 2022 goes on.

The lengthy process of clarifying parish boundaries and the Pastoral Reorganization is nearing its conclusion, although Covid has held up any final conclusions for yet another year

The Uganda link with Mukono Diocese came to an end, but our association with Uganda will continue by joining the North Wilts Deanery link with Kigezi Diocese

In November we had a presentation from Bishop Lee about Living in Love and Faith, with an encouragement for everyone to consider engaging with this material from the central Church of England

The Deanery Synod meets three times a year, with meetings open to everyone, and there is a regular Deanery Newsletter available. Please consider if you would be able to join the Synod, to help represent the views of regular congregation members!

Julia Childerhouse

Life at St Pauls Church

Music Report 2021

During early summer of 2021 Simon outlined his vision for a worship pastor and began to gather together musicians and singers who were interested in using their gifts for the musical worship once we returned to face to face services. During Covid restrictions a number of people who had previously been part of the music team had left St Pauls and we would like to thank them in absentia for their faithful service over the years.

In July a number of people met together to explore how best to fulfil Simon's vision and Andrew Rose and Jacqui Dymel took on the role of worship pastors. We decided that we would 'launch' the new music group in September 2021 as this would give us time to meet, practice, and gel together as a team. We have endeavoured to incorporate all those who had previously been involved in the musical worship as well as the significant number of new people who had volunteered.

It has been exciting to see how God would lead us as we moved into a new phase of St Pauls church life post Covid and with the Hope project about to start. We have begun to gel as a team learning to support each other and worship together. We discovered that whilst rota's and regular practice sessions might be 'best practice' life events sometimes get in the way and we need to be flexible and supportive stepping in when gaps appear. We are very much still a 'work in progress' but everyone on the team recognises what a privilege it is to be able to lead people in worship and to help them move on with God.

Thanks go to all those who are now members of the team. Our vision is to have others join us and to nurture new skills so if anyone plays an instrument or sings and like the opportunity to worship with us please speak to Jacqui or Andrew. You do not have to be a concert quality musician, the bible tells us to make a 'joyful noise unto the Lord', if you are just learning an instrument and would just like to play one song on a Sunday you would be very welcome.

We look forward to an exciting 2022

Jacqui Dymel and Andrew Rose

Prayer Ministry 2021

Once again during 2021 we have not been able to offer Prayer Ministry within a church setting due to COVID restrictions. However prayer has taken place in a more informal way. It is hoped that during the Autumn of 2022 when the church opens in its new re-ordered form that Prayer Ministry will be offered after services. The Prayer Chain remains a good source of support for more general open prayers. In the meantime, please do contact a member of the Clergy or Lay Ministry Team if you need prayer support.

"Devote yourselves to prayer, being watchful and thankful." Col 4:2

Maddy, and The Prayer Ministry Team

St Paul's Church Mission Support 2021

St Paul's Church has traditionally supported the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. In 2021 the financial support to Mission Outreach was as follows (with the figures in brackets below being the 2020 figures for comparison):-

CMS General Fund: This fund assists CMS in its Christian outreach activities both overseas and in this country. Giving amounted to £0 (£1,131) from Church Tithing, £26.64 (£59.70) from CMS boxes held by individuals. Individual donation £0 (£0) Tot. £26.64 (£1,190.70). Church tithing of £1300 was transferred directly to CMS.

Garry Ion - our UK mission partner

After 25 years of mission and development work in East Africa and South Sudan, Garry has come full circle, returning in 2020 to his home county of Cumbria and city of birth, Carlisle, supporting his ageing parents who live in Penrith, to work in the community with the local church. He has taken on the new challenge of working with the Diocese of Carlisle and their newly formed charity 'Restore Cumbria', part of their vision for innovative mission that is bearing fruit. He is excited to be involved in holistic mission using practical skills to come alongside people and share the gospel. The Archbishop of Canterbury has stated that we are facing a pandemic of isolation and loneliness. Garry's focus is therefore to come alongside people in the community, including refugees, and especially men. Using practical skills and life experience to run "Men in Sheds" groups. While being creative, recycling, upcycling, and making things, endeavouring to enjoy each other's fellowship. He writes "It is a duty and joy to share about God's loving presence in this broken world".

Giving amounted to £0 (£1,931) from church tithing, £200.00 (£0) from the Women's Union, £120.00 (£0) individual donation and £0 (£40.00) from the Wed am tea/coffee collections, £320.00 (£1,171.00). Church tithing of £1300 was transferred directly to CMS for Garry Ion.

Gillian Rose:

Gillian is our CMS Mission Partner in Bangladesh. Formerly a member of St Paul's, she moved in 1995 to Bollobhpur Hospital, near the Indian border, as a qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses. Giving amounted to £0 (£0) from church tithing, £0 (£0) from the Women's Union and £568.00 (£708.00) from individual donations. Tot. £568.00 (£708.00)

Jimmy and Katie Rocks: Jimmy and Katie are our new mission partners in Brazil.

A cheque is being sent out to CMS for £346.64 (£3,492.70) to cover General fund, £26.64 (£1,190.70), Garry Ion, £320.00 (£1,171.00) Also an international money transfer is being made to Bollobhpur Hospital for £568.00 (£708.00) to clear the account at the start of 2021.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God's love for the communities in which they serve, and we continue to pray for their safety. Church titling of £1300 was transferred directly to CMS for Katia Rocks.

John & Sue Hartley

Crèche (0-3 years) 2021

There is currently no 'staffed' crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2021

Sparks is a church outreach baby and toddler group for children 0-5 years old and their carers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words. This is obviously done with gentleness and respect and includes encouraging people to come along to Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended.

Approximately 22 families come to SPARKS each week, (this equates to 26 children and 24 adults), and none of whom regularly attend St. Pauls church. We only started back in September after having 18 months not running due to Covid, but throughout the time it was closed we were regularly being asked when we would reopen. And we from week one have been really well attended. Over the last three months of the year we have probably seen about 40 different families.

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have a snack time for the children followed by a bible story time and some songs.

What makes us unique to other toddler groups around the town, we are free, and they do not have to sign up or have a limited amount of space. Anyone can turn up. Parents find Sparks to be a friendly and relaxed atmosphere where they can attend on a casual basis.

Thanks to those who have been involved the past few months, Simon Dunn, Ness Cooper, Mel and Mike Smith, Ann Showering, Ron Pool and Diane Hopper

Rebecca Melton

Active8 Report 2021

So 2021 began with us all being back on line again on Sunday mornings due to lockdown.

Once the Church was reopened for normal Sunday Services we were able to restart Active8 again but we did this on a fortnightly basis with the Immerse group.

At present in the Church we do not have a large number of families so this means that our numbers in Active8 are quite low. But we are well supported and the children enjoy coming to the sessions and being together.

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We were really pleased to welcome Mary Melton onto the Active8 team and she put together a really fab nativity that the children did in Church. They were in a team against a group of adults and had to freeze frame different parts of the nativity story, this was a creative and different way of telling the nativity story and the children were really engaged with putting this together.

Our hope for 2022 is that we can continue to grow and have new families come to Church and help to nurture and grow the children in their Christian Faith.

Messy Church

We managed to do Messy churches again this year. On October 31st we had a great light trail around St Nics church and woods, crafts, outside disco and hotdogs which was thoroughly enjoyed by all who came. We also had a Christmas messy Church and dress up nativity at the start of December which was well attended and where people enjoyed doing Christmas crafts as well as taking part in a great big nativity story where everyone who was dressed up was included in the telling of the nativity story. It has been great to have been joined by Judith, Sue and John from St Nics congregation. For 2022 we hope to have more messy church events.

Ness Cooper, Gemma Durnell and Faith Ward.

Youth Team Report 2021

Throughout the year 72 different young people attended one or more of our regular term time church youth groups. (Immerse, Spy, Ignite and God Squad). 2021 was a very challenging year and we saw the whole year disturbed by all the Covid restrictions, and 2/3 of the year groups were mainly online, or running in a reduced format.

We had to use Zoom at the start of the year, and we noticed in all groups had a dramatic decrease in numbers attending online for regular groups. However, all groups have seen number go back up by the end of the year once we were fully back in person.

SPY

SPY is a group aimed at years 6 to 9 (age 10-14). This group is for young people to come and have some fun in an evening filled with games, activities, lots of mess and even more noise. We have a 5-minute slot where we do an activity or discussion about topics which are relevant to them and use that time for leaders to share a bit of their faith with them.

We have had an average 15 to each session this year and 44 different young people who have attended this year. However during the time we met online it was very low attended; in person we averaged 25 young people each week.

It was challenging coming up with games which would work online every week, who would have thought hide and seek, where you hide somewhere in your own house with your mobile

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device while everyone tries to guess where you have just squashed yourself into would have been a favourite game!

By the time we could all meet in person was a very exciting time and we really did appreciate spending time together not via a screen!

Majority of the young people who attend were from outside the church. Interestingly, we have seen a lot of the young people who attend Sheldon come to Christian Union Lunch Club 1 run too after they have started coming to Spy.

A big thank you to all the leaders who helped; Jonny Cooper, Charlie Melton, Ness Cooper, Lucy Dunn, Naomi Elkerton, Robyn Byatt, Amabel Schoeman and Sophie Lambert.

Ignite

Ignite is a youth church which meets on a Sunday evening during term times for those in Secondary school years (age 11-18). The group is made up from young people from St Pauls Church, a few from Station Hill Baptist Church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a number of the leaders coming from there who help.

This year started with us back online. We made a video every week for the young people to watch before joining us online to have a zoom call. We did a series of interviews with church leaders, Gemma Hunt a TV presenter, and Bishop Lee. Another series we enjoyed was a series looking at "what's the point of..." and taking a something which we talk about a lot in church, but maybe take for granted that we know what it is really all about. Like, baptism, the trinity, and Church etc....

Having not had a live worship in over year, and a lot of the older youth move on we have had to start the band again, while also finding over ways to worship, not just through having a band each week. Ignite had 40 different young people attend over the year with an average attendance of 15 young people each week.

Thanks to Nick and Julia Childerhouse, Chantal Bryan, Charmaine and Naomi Elkerton, Jonny Cooper, Josh Hallet and Sophie Lambert.

God Squad

God Squad meets Thursday evenings. They are currently meeting 3 out of 4 weeks, although near exam time this sometimes reduces to alternate weeks. The group is for those in school year 10-13 (14-18yrs). They have a chance to explore their faith and the Bible a bit deeper. This year we have looked at a whole range of different topics: Minor Prophets, favourite books in the Bible, and started the Bible Society bible course. God Squad meet on zoom, and when groups were allowed to meet in person, we used the Church Hall garden until July. In September it went back to meeting in a leader's house.

11 Young people attend over the year, with an average of 5 to each session. Each week a young person takes on the responsibility of leading and running the group. The young people who attend the group choose what they want to do each term. Overall in the youth work we have had a shift of the average age being younger, so there are not as many in this age range.

Thank you to the leaders involved In God Squad over the year; Elaine Jones, Sophie Lambert, Chantal Bryan and Naomi Elkerton

Immerse

Immerse is for those who are in school years 7-11 (ages 11-16), during the 10am Church service. Immerse stopped when we went into Lockdowns. The young people were encouraged to join in with Ignite, Spy and God Squad which many were already members of.

When we were able to meet, we were not allowed to use the Small Hall as usual so we used the Large Hall which we used alternate weeks to Active8 until the Summer. Due to the limit on numbers we only opened back up to school years 7-9.

In September we started to meet more regular and moved back into the Small Hall, and brought breakfast back. We opened it back up to years 7-11, but most the older ones were happy staying in church as they had got used to it, which was great.

Throughout the year we had 20 different young people attend with an average of 9.

A massive thank you to Hannah Holden who has helped me in almost every session we have ran this past year, with Jonny Cooper also getting involved by the end of the year.

The Hub

The Hub is a youth café/ hang out place in the school holidays for those aged 10-18 years old. We hold it in the hall on a Wednesday in the afternoon. We only managed to run it once this year in the summer holidays for three Wednesday due to the Covid restrictions.

There is a tuck shop, pool table, table tennis, a Wii console, an art activity, games and other things for the young people to do. It is a drop-in which means young people can come and go as they please. Almost all who come are not from St Pauls, and we had young people who do not attend any of our other groups come, either with friends or because they have heard about it. Considering we hadn't had one in 18 months these where well attended.

Online Socials

In January it had become clear that many people were becoming very tired of zoom, so we shook things up a bit and did a number of different social events to try and reengage with people, and for it to also be an easier thing to drop in to and invite friends. These turned out to be really popular and lots of young people invited friends.

We ran a number of Among Us nights, which was a popular online game; we were getting almost 30 along each time we ran one. We also ran an escape room online, where they had to break clues and solve a mystery and escape their zoom breakout room. We also had a few different quiz and games nights.

Having a social once or twice a month did see numbers pick up slightly in the regular groups.

Trips and One off events

It was very hard to plan any trips or events as restrictions changed so regularly we had to cancel things. But we did get a few things online and in the summer in person:

- Good Friday Event – We were online, so we had a number of sessions throughout the day on zoom for people to join in with. We started with a prayer breakfast, and then had a cupcake decorating session, which told the story of Easter. Then in the evening a games night.
- Art Session – We had a local Artist join us on zoom and run an art session during the Easter holidays

• Summer Camp – over a weekend in August we had 20 young people camp in the church garden for two nights. It was a fantastic weekend. Even though we didn't get to go away to a festival which we had wanted to, we still had an amazing time and made as many memories. Some of the university students came back and lead worship one night, and we sung so loud we drowned out the thunderstorm which was taking place (which then flooded half the tents!). We had a number of workshops, like dance, creative writing, sports and art. We also took them rock climbing and to crazy golf. The whole weekend was based around thinking about what is our purpose while looking through Philipians.

- In the summer we had a number of picnics, some for all youth, and some for individual youth groups.

• We ran an Among Us Night in real life in church. It was inspired around the online game which had been very popular during Lockdown, so we made our own version of the game.

Schools and college Work Report

Due to all the Covid restrictions we only got back into two of the schools after October Half term. Before then, even when the schools were open, the schools were not mixing the year groups which made it impossible to run our groups.

Abbeyfield School

Although they have approached us about starting back the group we have not got enough volunteers to run so it has not taken place, and until more people come forward it doesn't have a plan to start back up.

Sheldon School

Sheldon started back and very quickly people started to come. The group is made up of about 50/50 Christian and non-Christian. Interestingly a vast majority of the young people come to Spy, or have been brought by people who come to Spy. We did have a group who use to come

18 months ago pre-Covid. So the group has grown very easily. We averaged about 18 each week. Our Christmas party saw close to 30.

Hardenhuish School

Hardenhuish has been a lot slower to grow as a group, but this is not surprising, as we had only been running it a few weeks before Covid, so we didn't have an established group to invite back. Also not starting at the start of September means young people have already got clubs or routines made. We have averaged 6 young people each session, but the last few weeks we had started to get a few more new faces which are really encouraging for the New Year.

Lessons:

I have still been invited to go into Sheldon to do lessons as part of the relationship lesson they do in Year 10. I did 10 of those lessons though out the year.

Chilpenham College

We have not been able to start back going into the college due to not having enough people to help, and I do not have enough time now I am doing Sparks every week.

Rebecca Melton, Youth Minister

HOPE Reordering Project 2021

2021 has been a momentous year for the HOPE project. We began the year still raising money and ended it with a signed contract, a start and completion date and financial approval for funding which though still not without risks, kept us honest in our commitments to contractors, congregation and the Diocese. Praise God for His faithfulness.

In January we focused our efforts into three legs: re-ordering the building, fund raising and community engagement.

1.1 Re-ordering

Roland focused on a revised heating strategy, keeping the existing boiler that is only halfway through its economic life, thereby saving costs and allowing time to review future low carbon technologies that will help us on the road to net zero carbon.

The large costs of the full scheme meant that a phased approach was needed, concentrating first on fixing the heating and thereby necessitating the removal of the pews. The Architects and M&E specialists produced the new drawings for Phase 1 and an application for approval was submitted to the DAC in May. Following DAC approval and a 30-day public consultation period for the full scheme, the Faculty was submitted to the Chancellor in August and approval was granted on 1st September.

John joined the HOPE team and threw himself into the task of removing the old Victorian solid fuel boiler. This work was made more difficult by the discovery of asbestos and the decision to remove it rather than encase it, thereby eliminating any future risks. An appeal was launched through the Givers a Little capability which raised £3k towards the additional costs. The eventual removal of the boiler was the start of visible changes and a sign that things were moving forward.

The Tender for the work went out to four companies in August and prices were returned on 27 September. Praise God for His hand in the returns, with Ellis's coming in considerably under the QS estimate and within our estimated budget. An extraordinary DCC, held on 19 October, passed a vote on the HOPE Team's recommendations to apply for a £100k loan from the Diocese to cover the cash flow issue and funding gap, continue fundraising, accept Ellis's proposal and move the Sunday services into the Church Hall after Christmas. The contract was signed with Ellis's on 16 December with a start date of Jan 10 and a completion date of the end of May 2022.

2) Fundraising

At the beginning of the year Joy asked the congregation to start turning their pledges into payments with almost every single pledge being actioned. Joy unfortunately had to step down from her roles in both finance and admin. We thank her for her enormous contribution to the project and hold her in our prayers. We give thanks for Rob and Debbie Harvey who have now stepped into these roles.

Adam and Becky relaunched the fund raising efforts at the beginning of the year and had great success with the Garford Weston Foundation, All Churches Trust, Wiltshire Historic Churches Trust and Chippenham Lions awarding £37k in total. They also managed the Diocesan loan application which was submitted in November and approved on 3 December. We thank Adam for all his efforts, wisdom and support in both HOPE fundraising and interim finance reporting.

We welcome Michael Owen to the HOPE fundraising role.

In 2022 the project will need to find funds for chairs, tables, kitchen equipment etc. The congregational pledges only run out to 5 years which will not be sufficient to cover our loan repayments over the full 10 years. We are therefore called to trust God for His provision and continue to pray for generosity from our congregation and community.

3) Community (including our church family)

The community engagement in 2021 has been primarily prayer and open communication of what and why we are re-ordering the church. In 2022 the focus will be on reopening our doors to everyone to take part in activities and experience the love and grace of God.

At the start of the year a new HOPE Prayer Team was formed focusing on the 3 legs of the project. A weekly prayer request was also put in the notice sheet to help the wider congregation keep up to date and flood the project in prayer. Church WhatsApp groups, the St

Paul's Facebook page and website were used to communicate progress, run a questionnaire for feedback and ask for support. Thank you to Kerry for all her design work across many different communications platforms. Prayer support throughout the year has been vital and much appreciated by all those working on the project. Our final communication push of the year was the distribution of a HOPE leaflet to the houses around St Paul's. Thanks go to the team of volunteers who pounded the streets of Chippenham delivering them along with the Christmas services leaflets.

The congregation were asked to contribute manhours to the project and a labour bank was created with over 250 manhours. This allowed us to take many tasks out of the contractor's scope of work, saving approximately £6k. Julia corralled the effort in November and December with the church family doing everything from cleaning, tidying, removing pews, floorboards, tip runs, to making tea. It was truly a 'family' effort, carried out by church members both young and old. The joy of doing something so physical after such a long wait was tangible.

The year closed with a 'Church closing service' on 29 December, thanking God for past, present and future provision in our church and community. With the provision of a special license, services would commence in the Church Hall in the New Year 2022.

Thank you, Lord, for being a promise keeper. Matthew 7:7

On behalf of the HOPE Team

St Paul's Church Wardens report 2021

During 2021 the wardens have continued to function as a Team to share the workload required to keep St Pauls functioning efficiently. John and Jacqui Dymel joined the team during the summer. The team now consists of Maria Rose and John Dymel as legal wardens with Andrew Rose, Jacqui Dymel and Adam White supporting them. During Sunday services the following people also help support warden duties: Steve Cozens, Lynn Evans, Tom Wakefield, Adam White.

We would like to thank them, and all those who volunteered to read the Bible or lead prayers during services for their continued service to the fellowship and to God.

During this year John Hartley stepped down after many years of faithful service; opening the church and hall when required, winding the clock every week, keeping an eye on the heating oil amongst many, many other tasks and we would like to mark this and give our heartfelt thanks to and for this amazing man.

As wardens we have responsibility for the church yard and in conjunction with the PCC we have decided to begin a process of re-wilding to become more eco-friendly. Thanks go to Steve Cozens and the team of volunteers who have been busy chopping back trees and hedges to expose hidden graves and creating access paths. Steve is liaising with the Probation service to discuss how best they can support our plans. There will be areas left for wildlife to flourish and

compost bins have been built to deal with waste. These will be painted green to blend in once the church building work is complete.

During 2021 the church clock was repaired funded by a grant and a gift from a local resident. It was quite a task to ensure it was keeping correct time requiring daily trips by John to monitor how slow or fast it was running and then altering the pendulum by a fraction and re-assessing. Our thanks go to those of the youth who have joined the team who wind it every week.

Other activities that have been overseen by the warden team in 2021 is the clearing of the church for the Hope project, thanks to all the volunteers who helped remove the pews, ensuring all the Covid restrictions were adhered to and relevant protocols and Risk Assessments were in place. The old boiler and associated asbestos were removed and all the annual tests were undertaken including the smoke alarms and PAT testing electrical equipment. Thanks go to Roland for replacing all the lighting with energy saving LED's. The Wardens would also like to thank all those involved with preparing the IT infrastructure and PA system to be able to be moved over to the Hall for Sunday services.

We thank God for all the blessings He has showered on us as a fellowship throughout 2021 and look forward to undertaking His plans for us for 2022.

Hall Report for 2021

We would like to thank Melinda Biro for all her hard work on chairing the Hall committee and wish her well as she explores new options.

Due to the Covid 19 pandemic the hall was again predominantly closed from January 2021 till April 2021, a few groups were able to meet when restrictions allowed, all social distancing and cleaning requirements were followed. Lauren Neate who was the hall cleaner handed her resignation in August 2021 and left in September 2021. We thank her for all the hard work in cleaning both the Hall and the Church. At present we have 1 cleaner Caraid Howe.

The following are some of the actions that have been carried out this year:

Kitchen floor: Ongoing investigation has been happening to find out the reason why the floor has been lifting and causing a large bump.
Small Hall: The bump in the floor was repaired during October 2021 half term when the pre-school were off.

Health & Safety Report 2021

The year 2021 was the second year when life was made more difficult by the Covid virus. A new, more contagious variant emerged but fortunately proved to be less virulent. Restrictions have been gradually lifted during the year but many would play safe and maintain social distancing and the wearing of face masks.

Risk Assessments

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I have records of 5 Risk Assessments having been made. The format for risk assessments is now well established and they all deal adequately with perceived risks. The Ras were for :- God Squad Covid assessments, Ignite's picnic in John Coles Park, The Hub, Lee Abbey Summer Camp and, finally, the Removal of Pews from the church.

Accident Reports

I received copies of 3 Accident Report forms. All of them relate to minor incidents and there were no recommendations for further action.

Safeguarding Report 2021

The Parish Safeguarding Policy was updated, and this was duly verified by all PCCs in October/November 2021. A copy of the updated Policy was sent to the Bristol Diocesan Safeguarding Team for their records and the new version has been posted on the Benefice website.

The PSO for St Pauls Church has regularly attended PSO forums on-line throughout this unusual year and has found that these are always supportive and a source of useful safeguarding information. The PSO will also be attending in March 2022 (via Zoom) a two-part refresher course entitled Safeguarding Leadership – this course being a requirement of the Bristol Diocese every three years.

Safeguarding posters and notices continue to be displayed in the church and signage has also been put up in the toilets in church.

The Parish Safeguarding Dashboard continues to be utilised. The Dashboard has had a 97% registration take-up and over 70% of parishes have started to use it regularly, St Pauls being one them. The PSO at St Pauls Church regularly updates the Dashboard and has found it to be a helpful tool in assisting our Church to meet the Safeguarding criteria as set out by Bristol Diocese.

All current PCC members are DBS checked as required by the Charity Commissioners. The Parish Safeguarding Officer for St Pauls continues with the DBS administration and due to current legislation (i.e., non-contact), this procedure is currently being completed on-line, following guidelines from the Diocese. A list has also been collated of all volunteers within our group of churches as required for insurance purposes.

In 2022 the PSO has been notified by Bristol Diocese that it will be a requirement for DBS checks to be renewed every three years instead of the current five years. Enhanced checks for volunteers will continue to be free. Enhanced checks for a paid worker will be £40 and a Basic check of any type will be £23.

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ's reconciling peace.

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Life at St Peter's Church

Official Information

A District Church within the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT (for year 1st January – 31st December 2021)

DESCRIPTION OF CHURCH

St Peter's, Langley Burrell, is an ancient Anglican Church building with origins dating from Saxon times, and, is one of two Parish Churches in the Ecclesiastical Parish of St Paul Chippenham with Langley Burrell. The Parish is divided into two Districts, each served by one of the two Parish Churches, St Pauls Chippenham and St Peter's Langley Burrell. Together with the adjoining Parish of St Nicholas Hardenhuish, the three churches comprise the Greenways Benefice, Chippenham (formerly known as the "North Chippenham Group of Churches"), within the Chippenham Deanery, the Archdeaconry of Malmesbury and the Diocese of Bristol. St Peter's Church aims to be an outward-looking and inclusive Church, in the evangelical tradition. The value of our inheritance is acknowledged, and we aim to retain the best from the past, whilst also being responsive to the changing world in which we live. Accordingly, the Church's aspiration is to offer a blend of regular Sunday services which contain elements of traditional liturgy in an accessible form, and also services which are more informal and engaging for young families with children. Visitors and enquirers are always welcomed by our friendly congregation and leadership team.

The Priest-in-Charge of the Benefice is the Rev. Simon Dunn, supported by Local Ordained Minister Rev. David Kilminster and Licensed Lay Minister Veronica Kilminster, together with other lay ministers from the Benefice and Rev. Tom Hutton who joined the Ministry Team in 2018 as Training Curate. In November 2021, Licensed Lay Minister Karin Needham was co-opted on to the Church Council with a view to assisting with ministry, pastoral care and outreach vision.

CHURCH COUNCIL AND OFFICERS

Members of the District Church Council are elected on an annual basis at the Annual General Meeting and for the year 2021 the membership was as follows: (* denotes also member of PCC)

Churchwardens

Mrs Anne Sherwin* (subsequently resigned 19th October 2021)
1 place vacant at 2021 APCM

Clergy (Ex-officio members)

Rev. Simon Dunn – Priest-in-charge (DCC Chair)
Rev. David Kilminster (Ordained Local Minister)

Rev. Tom Hutton (Curate in training)

Elected Members

Mr Jim Hall
Mr Neville Hammersley (until 14th July)
Mrs Veronica Kilminster (LLM)
Mrs Karin Needham* (LLM) – co-opted November 2021
Mr Howard Morland* (Treasurer)
Mrs Hazel Sheldon* (Secretary)

Deanery Synod Representative

Position vacant in 2021

OTHER OFFICERS AND ROLES

Safeguarding (Children and Vulnerable Adults) Mrs Joy Morland (Nominated Person)
Electoral Roll Officer Mr Neville Hammersley (until 14th July 2021) then VACANT
Flower Co-ordinator Mrs Joy Morland
Bell Ringers – Tower Captain Mr Chris Box

ADMINISTRATION AND GOVERNANCE

The continuing challenges faced at St Peter's LB are ones not uncommon across the Church of England as a whole, in that we are constantly trying to increase representation on the Parochial and District Church Councils, particularly as we have an ageing congregation. This has further compounded the overall work and administration pressures on our Clergy team and has highlighted the need to share this workload. Sadly, our only Churchwarden, Anne Sherwin, had to relinquish her post for personal reasons in October. Her input into church life, her enthusiasm and efficiency, is sorely missed. As yet, a replacement is yet to be found.

SUNDAY ATTENDANCE

The year has continued to be challenging, due to the ongoing Covid-19 pandemic. The church was again closed for public worship for a prolonged period from Christmas 2020, finally re-opening on Easter Sunday 2021 (4th April). From Easter onward, "Covid compliant" services were held at St Peter's on a twice-monthly basis at 10.30am, alternative worship services being offered at the other churches in the Benefice on intervening weeks. From mid-September to November a weekly 11.45am service was trialed, but the timing proved to be challenging, and from November the church reverted to two services a month, and the time changed back to 10.30am from January 2022. As a result, the average adult Sunday attendance for 2021, based on the 18 actual services held, was 18, compared with 19 in 2020.

ELECTORAL ROLL

The number of persons on the electoral roll at the 2021 AGM was 35 (39 in 2020)

PASTORAL SERVICES

During the year the Church hosted 1 baptism, 3 weddings and 2 funerals, compared to 2 baptisms, 2 weddings and 1 funeral the previous year.

MISSIONARY AND CHARITABLE GIVING AND SUPPORT

Charitable giving for the year 2021 was regrettably curtailed owing to financial constraints due to the Covid pandemic. The following charities were supported financially during the year were Mercy Ships and Wiltshire Historic Churches Trust.

COMMUNITY CONNECTIONS AND MISSION

Our regular community events have again been very much affected by the Covid pandemic this year. The Snowdrop Lunch and Harvest Supper both had to be cancelled, but a limited Village Fete was held in September, which proved a worthwhile link with the local community link, as well as a useful financial return.

The regular monthly "Community Cuppa" sessions in the Village Hall were suspended throughout the early part of the year, but restarted in October.

As a result, it has been difficult to maintain ongoing contact with many in the village community, particularly with those who would not normally attend Church services.

Covid restrictions were eased slightly later in December, enabling a limited Carol Service and Christmas Morning communion to be held. Both services were well supported, with a total of 50 at the Carol Service and 33 on Christmas morning.

The Church continues to be aware of the need for engaging more effectively with this growing community over the next few years. In early December, a church information/invitation leaflet was prepared and delivered to houses in Langley Burrell village, the new Birds Marsh View estate and the northern fringes of Chippenham.

BUILDING FABRIC

The project to provide an accessible toilet facility and coffee servery within the north aisle area of the Church building has been "on hold" for several years. Various alternative options are currently under review, but progress has been limited in this challenging year.

It is hoped to re-engage with the project more fully as finances permit, as this will enhance the usability of the building for a wider range of community and outreach events, and, will indirectly contribute to the expanding mission of the Church.

Ongoing maintenance costs for our historic Church building continue to be a challenge, and plans are being explored to form a "Friends of St. Peters" group to broaden public interest and increase access to funding possibilities.

GENERAL

Once again, many thanks to our Church Officers and all those who willingly help with the services and the day to day running of our church: flower arrangers, bell-ringers and the volunteers who clean the church do an excellent job. We also express our thanks and appreciation to all those who have assisted in maintaining the church grounds throughout the year.

Thank you everyone, your contributions are greatly appreciated.

St Peters District Church Council

Official Information

Aim and Purpose

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol's vision. St Paul's vision is to be "the community's church" which reflects not only our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home and regard it as their church even if they do not normally attend church. Details of St Peter's ministry is found under Life at St Peters (pg 17).

The 4 strands of the community's church vision to enable this to happen are for St Paul's to be:

- A spiritual home where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- A place of refuge where all are welcomed and supported through the ups and downs of life and can know the love and comfort of Jesus.
- A wellspring of generosity, as we serve each other and the local community in response to Jesus' love for us.
- A beacon of hope as we reflect Jesus' light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity's primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul's

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and

• engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell (known now as 'The Greenways Benefice'); although pastoral measure changes have not gone to the Queen in Council for amendment, we effectively, since the end of 2014, no longer work with the benefices of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', for all practical purposes, has ceased to exist. In practice this means there are just three church communities (The Greenways Benefice) operating with one Minister in leadership.

Since September 2015 APCM when the agreed governance changes were implemented, each church operates under its own District Church Council (DCC). These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one Parochial Church Council, and this aims to meet, a minimum, of four times per year.

The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020).

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Priest in Charge, our Curate, our Associated Minister, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent. The PCC met 3 times during the year, due to the impact of the Covid-19 pandemic, however, under the new Church Representation Rules, business is now allowed to be conducted electronically. Any business conducted this way is carried out as stipulated in these rules.

This year the APCM and ADCM were able to be moved by special dispensation due to the Covid-19 Pandemic. All APCMs had to be carried out by the 31st October 2020.

Administrative Information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS. St Peter's is situated on the Swindon

Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX. Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email greenways@stpaulsweb.org.uk.

St Paul's website:

St Peter's website:

PCC Members for year ended 31st December 2021

Priest in Charge	Simon Dunn
Curate	Tom Hurton
Associate Minister	David Kilminster
Youth Minister	Becky Melton (Non-Voting)
Wardens	John Dymel and Maria Rose (both SPC)
	Ann Sherwin (LB) resigned Sept 2021
Wardens Team (SPC)	Jacqui Dymel, Andrew Rose and Adam White – From Oct 2020
Secretary	Vanessa Cooper
Treasurer	Rob Harvey from Oct 2021
Others:	Faith Ward (SPC)
	Howard Morland (LB)
	Neville Hammersley (LB)
	Naomi White (SPC) - Resigned Sept 2021
	Hazel Sheldon (LB)
	Adam Trigg (SPC) – Also appointed Deputy Chair

Members elected to Deanery Synod throughout whole year

Julia Childerhouse (SPC)
Naomi White (SPC) – Resigned Sept 2021
Phil Townsend (SPC)
LB position VACANT

Deanery Synod provides an important link between parish and the wider Church of England.

Our Ministry team members are:

Clergy:

Simon Dunn (Priest-in-Charge)
Tom Hurton (Curate)
David Kilminster (Ordained Local Minister)
Becky Melton (Youth Minister)

Ordinand in Training

Christine Alexander

Licensed Lay Ministers:

Judith Eckersley
Neil Hurton
Karin Needham
Ron Pool
Veronica Kilminster

John Moncrieff
Barbara Wood
Julia Childerhouse
Nicholas Childerhouse
Stephen Cooper (Methodist Local Preacher, licensed to preach)

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Priest in Charge, the Associate Minister and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (Increased from four) these would be the Treasurer, the Churchwarden, PCC Lay Chair, Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service (including Gift Aid and other envelopes) are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called sum up and any payments made are paid into the bank account within 2-3 days with a small management fee being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the Treasurer. This portion of the Administrators work is paid for by St Paul's only. Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be recorded and reconciled on the Treasurer's computer; the Treasurer currently acts as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with

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NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly, the Gift Aid Secretary's computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhulsh pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

- o There is one part time member of staff, one full time staff and 1 cleaner doing ad hoc hours
- o The Administrator works 3.5 hours per week on St. Paul's Hall bookings, and 13.5 hours per week for the benefice.
- o The Youth Minister role is full time and is fully funded from the generosity of St Paul's Congregation.

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Treasurer's Report and summarised Annual Accounts

St Peter Church Langley Burrell Treasurer's Report 2022

Last year was a difficult time for all sorts of reasons. At St Peter's the church finances were challenged and although we remained financially viable (and that is still the case) there is certainly no room for complacency. Formal accounts are maintained by the Parish Treasurer, with summaries previously supplied to the DCC treasurer each month. This arrangement has been disrupted for an extended period, for reasons beyond our control. Hopefully, now that Rob Harvey has begun work as overall parish treasurer for St Pauls with Langley Burrell, things will settle into a more predictable way of working. Independently examined accounts are produced from the Parish records, but I also maintain summary accounts, in order to keep track of finances at St Peter's.

It will be apparent that our expenditure exceeded our income in 2021 and our bank balance declined by just under 17%, or £2,746.08, to £13,529.65 by 31 December 2021. However, we have further funds of £5,544.57 in a cash deposit account and £4,676.40 in an investment account (as valued at the time), so it would seem that with approximately £23,750 in total cash available there should be no worries about our finances? But that is definitely not the case, as within that figure is £13,545 that is intended to fund the replacement of the church toilet block, from Restricted funds of £2,489 and Designated funds of £10,565. So, the amount left from unrestricted resources to finance the year ahead along with any income - was just £10,256

Future income depends largely upon responsible giving from church members and supporters. I recognise with thanks those whose offerings and tithes we depend upon. In 2022 you will be invited to consider signing up for the Parish Giving Scheme, which is being introduced at St Peter's. It will simplify administration and make income more reliable - especially when we have a reduced service pattern. This is important, so please consider joining. Also, past legacies have helped to support the work of the church and the diocese encourages us to remember this when we make or revise a will.

In conclusion, healthy finances are obviously not an end in themselves. They allow us to maintain our active Christian presence in the local community. Our building is a precious inheritance but one that requires updating for the twenty-first century. In particular, the toilet is urgently in need of replacement and this must be a focus for renewed effort in 2022. Please help if you can - we need at least an additional £22,000. And if anyone has the time and skills to apply for grants for the church, we would be delighted to hear from you.

Howard Morland
7.3.2022

St Peter's Langley Burrell Statement of Financial Activities For the period from 01 January 2021 to 31 December 2021

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Notes
Income and expenditure from:					
Grants from the Diocese	8,154	1,409	—	9,563	14.128
Income from fundraising activities	1,152	—	—	1,152	2.469
Other trading activities	1010	—	—	1,010	1.151
Investments	154	—	—	154	1.151
Other income	—	—	—	—	1.151
Total income	11,460	1,409	—	12,869	17.644
Expenditure on:					
Salaries and wages	15,250	1,651	—	16,901	23.811
Expenditure on services provided	15,250	1,651	—	16,901	23.811
Total expenditure	30,500	3,302	—	33,802	47.622
Net income/(expenditure) on restricted funds	—	(1,893)	(1,893)	(3,786)	(5.671)
Net income/(expenditure) on unrestricted funds	(18,540)	(4)	(1,893)	(20,437)	(28.973)
Total	(18,540)	(1,897)	(1,893)	(22,330)	(30.644)
Reconciliation of funds:					
Grants transferred between funds - in	—	—	—	—	—
Grants transferred between funds - out	—	—	—	—	—
Grants on investment, fixed assets, charity's own use	—	—	—	—	—
Net income/(expenditure) on funds	(18,540)	(1,897)	(1,893)	(22,330)	(30.644)
Total funds brought forward	38,800	5,241	88	44,129	62.859
Total funds carried forward	20,260	3,344	82	23,686	32.485

St Peter's Langley Burrell Balance sheet (Restricted funds) At 31 December 2021

	Grants Received	Restricted Funds	Endowment Funds	At 31 December 2021	At 31 December 2020
Fixed assets					
Property	1,025	—	—	1,025	1,025
Equipment	1,471	—	—	1,471	1,471
Total fixed assets	2,496	—	—	2,496	2,496
Current assets					
Grants received	1,025	1,893	—	2,918	2,918
Grants received in kind	1,471	—	—	1,471	1,471
Total current assets	2,496	1,893	—	4,389	4,389
Total assets	4,992	1,893	—	6,885	6,885
Liabilities					
Grants received	—	—	—	—	—
Grants received in kind	—	—	—	—	—
Total liabilities	—	—	—	—	—
Total funds brought forward	4,992	1,893	—	6,885	6,885
Total funds carried forward	4,992	1,893	—	6,885	6,885

St Paul's Church Clapenham - Treasurer's Report 2022 (also acting as Parish Treasurer)

2021 was still wholly affected by covid and our finance continues to reflect this especially in relation to the hall rental income which had only just seen bookings beginning to pick up again towards the end of the year as confidence returned.

The year also saw a change in personnel and with a combination of role change and covid issues a backlog to the accounts over several months. We are grateful to John Moncrieff who took most of this strain and enable catch up to occur. I offered myself as treasurer in September 2021 but it has taken some time to bring the accounts and myself up to speed. And at the time of writing, it is still not complete, including the frustrating issue of not having digital banking up and running meaning I work from written statements a month in arrears.

I am supported in the finance team by John and Lorna Neale who enact the giving secretary role including gift aid and Mike Smith who does payroll for us. There are also several individuals who have served the church in the past in finance who are available to me for support and insight. Thank you.

Although work was not to start on developing the church building until January 2022, individuals giving and receipt of grants towards the works

We continue to fully fund our fulltime Youth Worker from St Paul's monies received.

Finances have taken a hit over covid, especially with hall rental income reduced, but also affected by the changing circumstances of congregational giving. The worshipping community is aware of this and is rising to the challenge.

With the advent of the emergence of covid and the development of the church building space, both of which will provide increased rental income in the coming year and moving forwards, there is every reason to be hopeful.

St Paul's Income and Expenditure, Balance Sheet and Statement of financial activities are attached on the following three pages.

Rob Harvey
Treasurer

St Paul's, Clapenham
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total	Priority year 2021 funds
Revenue and endowments Total:					
Grants and donations	10,546	177,301	—	187,847	127,800
Church income	7,200	2,200	—	9,400	2,700
Other income	2,200	—	—	2,200	4,117
Investments	—	—	—	—	—
Other income	2,000	—	—	2,000	2,000
Total Revenue	19,946	179,501	—	199,447	136,517
Expenditure on church activities	18,454	51,170	—	69,624	28,700
Total Expenditure	18,454	51,170	—	69,624	28,700
Surplus / (Deficit) of unrestricted funds	(7,508)	128,331	—	120,823	107,817
Surplus / (Deficit) of restricted funds	—	—	—	—	—
Surplus / (Deficit) of endowment funds	—	—	—	—	—
Total Surplus / (Deficit)	(7,508)	128,331	—	120,823	107,817
Balance carried forward	808,081	79,807	800	888,688	808,081
Total funds carried forward	800,573	80,607	800	882,180	800,573

St Paul's, Clapenham
Balance Sheet (Restricted Funds)
As at 31 December 2021

	Special Fund	Designated Funds	Restricted Funds	Statement of Financial Activities	As at 31 December 2021
Fixed assets					
Freehold land	1,000	74,804	—	75,804	75,804
Freehold buildings	1,000	24,804	—	25,804	25,804
Freehold fixtures	1,000	—	—	1,000	1,000
Current assets					
Grants and donations	1,000	74,804	—	75,804	75,804
Church income	1,000	2,200	—	3,200	3,200
Other income	1,000	—	—	1,000	1,000
Investments	1,000	—	—	1,000	1,000
Other income	1,000	—	—	1,000	1,000
Total assets	5,000	100,808	—	105,808	105,808
Liabilities					
Grants and donations	1,000	74,804	—	75,804	75,804
Church income	1,000	2,200	—	3,200	3,200
Other income	1,000	—	—	1,000	1,000
Investments	1,000	—	—	1,000	1,000
Other income	1,000	—	—	1,000	1,000
Total liabilities	5,000	100,808	—	105,808	105,808
Surplus / (Deficit)	—	—	—	—	—
Balance carried forward	808,081	79,807	800	888,688	808,081
Total funds carried forward	800,573	80,607	800	882,180	800,573

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Longley Rural
Exhibition sheet (Separate funding)

AS AC 91 District for 2021		Endowment		AS 91 2020	
General Fund	Restricted Fund	Fund	Fund		
Adopt 9-40					
Per of new ad					
Adopt 9-40					
Unstable assets					
Fixed assets					
Current net up					
Adopt 71					
Current net up					
Adopt 72					
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Adopt 73					
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Annual Accounts
For the year ended 31st December 2021
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

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**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2021**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 3 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
Monahans
Fortescue House
Court Street
Trowbridge
BA14 8FA

18/11/22

St Pauls Chippenham with Langley Burrell Reg Charity No 1131837
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

		Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
	Note					
Income and endowments from:						
Donations and legacies	2 (a)	116,679	178,804	-	295,483	141,708
Income from charitable activities	2 (b)	4,272	-	-	4,272	5,194
Other trading activities	2 (c)	8,290	2,239	-	10,519	9,857
Investments	2 (d)	3,025	28	-	3,053	4,253
Other income	2 (e)	2,855	-	-	2,855	3,639
Total income		135,111	181,071	-	316,182	164,651
Expenditure on:	3, 4, 5					
Expenditure on charitable activities		209,409	52,836	-	262,045	261,520
Raising Funds		-	-	-	-	1
Total expenditure		209,409	52,836	-	262,045	261,521
Net gains / (losses) on investments	10	588	-	(6)	582	288
Net income / (expenditure) resources before transfer		(73,710)	128,435	(6)	54,719	(96,682)
Transfers						
Gross transfers between funds - in		-	-	-	-	70,000
Gross transfers between funds - out		-	-	-	-	(70,000)
Other recognised gains / (losses)						
Gains on revaluation of fixed assets for charity's own use		-	-	-	-	-
Net movement in funds		(73,710)	128,435	(6)	54,719	(96,682)
Reconciliation of funds						
Total funds brought forward		963,691	82,635	913	1,047,242	1,143,824
Total funds carried forward		889,981	211,073	907	1,101,961	1,047,242

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell



Balance sheet (Separate funds)

As at: 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2021 £	At 31/12/2020 £
Fixed assets						
Investments	4,676	-	-	907	5,583	5,001
Tangible assets	3,272	748,894	-	-	752,166	802,443
Fixed assets	7,948	748,894	-	907	757,749	807,444
Current assets						
Debtors	6,573	-	6,583	-	15,156	13,042
Cash at bank and in hand	57,382	83,565	215,762	-	356,709	241,475
Current assets	63,955	83,565	222,345	-	371,865	254,517
Liabilities						
Creditors: Amounts falling due in one year	14,381	-	3,272	-	17,653	14,719
Net current assets less current liabilities	49,574	83,565	221,073	-	354,212	239,796
Total assets less current liabilities	57,522	832,459	221,073	907	1,111,961	1,047,242
Liabilities						
Creditors: Amounts falling due in one year	-	-	10,000	-	10,000	-
Total net assets less liabilities	57,522	832,459	211,073	907	1,101,961	1,047,242
Represented by						
Unrestricted						
Unrestricted - General fund	57,522	-	-	-	57,522	84,428
	57,522	-	-	-	57,522	84,428
Designated						
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	748,894	-	-	748,894	795,700
Designated - W.C. and Sundry Project	-	10,565	-	-	10,565	10,565
	-	832,459	-	-	832,459	879,265
Restricted						
Restricted - Churchyard Maintenance Endowment	-	-	244	-	244	44
Restricted - HOPE for the Community	-	-	208,340	-	208,340	78,897
Restricted - W.C. and Sundry Project	-	-	2,489	-	2,489	2,687
	-	-	211,073	-	211,073	82,638
Endowment						
Endowment - CBF Endowments held by BDBF	-	-	-	807	807	813
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	907	907	913
Funds of the charity	57,522	832,459	211,073	907	1,101,961	1,047,242

See note 18 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	PHIL TOWNSEND	14/11/22
	Vanessa Cope	14/11/22

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2021

	<u>2021</u>		<u>2020</u>
	£	£	£
Cash flows from operating activities			
Net cash from operating activities		102,181	(52,377)
Cashflow from Investing activities			
Interest received	99		1,127
Dividends received	146		151
Rent received	2,808		2,975
	<u> </u>		<u> </u>
Net Cash flow from Investing activities		3,053	4,253
Net decrease in cash and cash equivalents		105,234	(48,123)
Cash and cash equivalents at 1 January		241,475	289,598
Cash and Cash equivalents at 31 December		<u>346,709</u>	<u>241,475</u>
		<u> </u>	<u> </u>
Analysis of cash and cash equivalents			
Cash at bank and in hand		356,709	241,475
		<u>356,709</u>	<u>241,475</u>

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net Income / (expenditure) for the year	54,719	(96,582)
Depreciation charges	50,277	50,182
Interest and dividends received	(245)	(1,278)
Rents received	(2,808)	(2,975)
(Gains) / losses on Investments	(582)	(288)
Decrease/(increase) in Debtors	(2,114)	(1,571)
(Decrease)/Increase in Creditors	2,934	135
Net cash flow from operating activities	<u>102,181</u>	<u>(52,377)</u>

Note - Analysis of changes in net funds

	<u>2020</u>	<u>Cash flows</u>	<u>2021</u>
	£	£	£
Loans	(10,000)	0	(10,000)
Total liabilities	<u>(10,000)</u>	<u>0</u>	<u>(10,000)</u>
Cash and cash equivalents	241,475	(115,234)	356,709
Total net funds	<u>231,475</u>	<u>(115,234)</u>	<u>346,709</u>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) Issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of Income

Income is included in the Statement of Financial Activities (SoFA) when:

- the PCC becomes entitled to the resources;
- the inflow of economic benefit is probable; and
- the monetary value can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is normally conducted every 5 years (last revalued in 2016).

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts

Year ended 31st December 2021

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

FUNDS

Unrestricted funds

Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.

Designated funds

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Endowment funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.

The trustees have considered the ongoing impact of the Covid-19 pandemic on its income and expenditure and have mitigated any losses as much as is possible in its financial planning. It still considers that the PCC is able to continue as a going concern.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

2. INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 2021	Unrestricted Funds	Restricted Funds	TOTAL 2020
Income and endowments						
a) Donations and Legacies						
Planned Giving	85,575	116,183	201,758	96,866	9,840	106,706
Loose plate collections	2,348	-	2,348	1,595	-	1,595
Sundry Donations	1,855	1,275	3,130	3,268	3,584	6,852
Tax recoverable on Gift Aid	22,920	22,259	45,179	21,387	2,143	23,530
Non-recurring one-off grants	729	33,400	34,129	1,634	170	1,804
VAT Reclaim as Listed Building	2,252	5,687	7,939	221	-	221
Legacies	1,000	-	1,000	1,000	-	1,000
	116,679	178,804	295,483	125,971	15,737	141,708
b) Income from Charitable activities						
Fees for weddings and funerals	4,226	-	4,226	4,840	-	4,840
Community Activities	46	-	46	354	-	354
	4,272	-	4,272	5,194	-	5,194
c) Other Trading Activities						
Fete and Similar activities	1,015	2,239	3,254	680	-	680
Church Hall Lettings	7,265	-	7,265	9,177	-	9,177
	8,280	2,239	10,519	9,857	-	9,857
d) Investments						
Dividends	118	28	146	115	36	151
Bank Deposit A/C & other Int.	99	-	99	1,127	-	1,127
Church Hall Car Park Rent	2,808	-	2,808	2,975	-	2,975
	3,025	28	3,053	4,217	36	4,253
e) Other Income						
Contributions to Group costs	2,855	-	2,855	3,639	-	3,639
	2,855	-	2,855	3,639	-	3,639
Total Income	135,111	181,071	316,182	148,877	15,773	164,651
3. Expenditure						
Mission Giving and Donations						
Giving	9,924	-	9,924	9,373	-	9,373
	9,924	-	9,924	9,373	-	9,373
Church Activities						
Wedding and Funeral Expenses	600	-	600	741	-	741
Outreach, community, newcomers	312	-	312	651	-	651
Hall Running Expenses	7,335	-	7,335	9,494	-	9,494
Depreciation	50,275	-	50,275	50,182	-	50,182
	58,522	-	58,522	61,068	-	61,068
Other resources expended						
Parish Share	83,986	-	83,986	74,847	-	74,847
Staffing - salaries, pension, exp	28,035	4,540	32,575	17,112	19,040	36,152
Group expenses	4,951	-	4,951	7,165	-	7,165
St Pauls Clergy, PCC Expenses	450	-	450	581	-	581
Church Building running Exp	8,005	800	8,805	8,496	-	8,496
Church Maintenance	5,503	1,479	6,982	5,097	964	6,061
Church major repairs	535	861	1,396	1,252	-	1,252
Services costs	3,105	1	3,106	1,109	20	1,129
Support costs, inc subs	1,582	-	1,582	1,231	-	1,231
Governance Costs	1,873	-	1,873	1,897	-	1,897
Young peoples Work	1,525	-	1,525	2,068	1	2,067
Office expenses	1,413	-	1,413	406	-	406
Hope/ Church Reordering	-	45,155	45,155	-	49,996	49,996
	140,963	52,636	193,599	121,058	70,021	191,079
Cost of generating funds						
Stewardship Campaign	-	-	-	1	-	1
	-	-	-	1	-	1
Expenditure Grand totals	209,409	52,636	262,045	191,500	70,021	261,521

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

Note 4 - Support Costs

The main support cost is £1,873 (2020: £1,687) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid £

This year	Last year
0	0
0	0
0	0

5.2 Fees for examination or audit of the accounts

Independent examiner's fees for reporting on the accounts

Under provision previous year

This year £	Last year £
1,800	1,600
73	87

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

Gross wages, salaries and benefits in kind

Pension Costs

Total staff costs

This year £	Last year £
32,377	34,977
1,137	1,100
33,514	36,077

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust

The Benefice Administrator is the Daughter of the Deputy Chair of the PCC (who was replaced in Oct 2020), this is a paid position.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

This year	Last year
5	5

This Headcount includes 3 permanent employees and 2 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	0.25	0.10
Charitable Activities	1.25	1.60
Total	1.50	1.70

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Missionary Societies & Individuals on Mission	4,480	-
Relief and Development Agencies	490	-
Home Mission	3,609	1,000
Secular Charities	345	-
Total	8,924	1,000

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to institutions

Names of institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	2,600
MAF	Missionary Society	580
Ion	Missionary Society	1,300
Open Doors	Relief and Development Agencies	290
Mercy Ships UK	Relief and Development Agencies	200
RISE Trust	Home Mission	2,159
Olive Branch Counselling	Home Mission	290
Synergy CT	Home Mission	290
The Bible Society	Home Mission	290
United Christian Broadcasters (UCB)	Home Mission	290
CPAS	Home Mission	290
Wiltshire Historic Churches	Secular Charities	55
CPAS	Secular Charities	290
Total grants to institutions		8,924

Note 8 - Comparative SoFA - 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	125,971	15,737	-	141,708
Income from charitable activities	5,194	-	-	5,194
Other trading activities	9,857	-	-	9,857
Investments	4,217	36	-	4,253
Other income	3,639	-	-	3,639
Total income	148,878	15,773	-	164,651
Expenditure on:				
Expenditure on charitable activities	191,499	70,021	-	261,520
Raising Funds	1	-	-	1
Total expenditure	191,500	70,021	-	261,521
Net gains / (losses) on investments	284	-	24	288
Net income / (expenditure)	(42,359)	(54,248)	24	(96,582)
Transfers				
Gross transfers between funds - in	70,000			70,000
Gross transfers between funds - out	(70,000)			(70,000)
Other recognised gains / (losses)				
Gains on revaluation of fixed assets for charity's own use	-	-	-	-
Net movement in funds	(42,359)	(54,248)	24	(96,582)
Reconciliation of funds				
Total funds brought forward	1,006,049	136,886	889	1,143,824
Total funds carried forward	963,690	82,638	913	1,047,242

Note 9 - Tangible fixed assets

9.1 Cost or valuation

	Other land & buildings £	Fixtures, fittings and equipment £	Total £
Balance brought forward	936,118	17,026	953,144
Additions	-	-	-
Disposals	-	-	-
Revaluations	-	-	-
Balance carried forward	936,118	17,026	953,144

9.2 Accumulated depreciation and impairment provisions

Basis	Useful Life	SL	
Rate	20 years	25.00%	

Balance brought forward	140,418	10,283	150,701
Impairment provisions			-
Revaluations			
Charge for the year	46,806	3,471	50,277
Balance carried forward	187,224	13,754	200,978

9.3 Net book value

Brought forward	795,700	6,743	802,443
Carried forward	748,894	3,272	752,166

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2016 to fair value, which was deemed to be the insured value. The fair value will be re-assessed at each year end. The next full revaluation was due to take place in 2021 however this has been delayed and will be addressed in 2022 instead.

Note 10 - Investment assets

10.1 Fixed assets investments

Fair (market) value at beginning of year	£ 5,001
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	582
Fair (market) value at end of year	5,583

10.2 & 10.3 Analysis of investments

	10.2 Market value at year end £	10.3 Net gain / (loss) on revaluation £
CBF Investment by Langley Burrell	4,676	588
Other Investments (Bristol Diocese Endowments)	907	(6)
	5,583	582

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2021

Note 11 - Debtors and prepayments

Analysis of debtors

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
12,142	4,903	-	-
3,014	8,139	-	-
Total	15,156	13,042	-

Other debtors

Prepayments and accrued income

Total

Note 12 - Creditors and accruals

Analysis of creditors

Amounts falling due within one year		Amounts falling due more than one year	
This year £	Last year £	This year £	Last year £
-	10,000	10,000	-
15,328	2,215	-	-
525	-	-	-
1,800	2,504	-	-
Total	17,653	10,000	0

Loans and overdrafts

Trade creditors

Other Creditors

Accruals and deferred income

Total

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Servery	Designated	Project to install W.C. and servery in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Servery	Restricted	Project to install W.C. and servery in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Electricity	Restricted	Funding towards electricity costs
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Music	Restricted	Provision of music endowment interest
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from our general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31 December 2021

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	84,426	135,111	(162,603)	-	588	57,522
Sub-Total		84,426	135,111	(162,603)	-	588	57,522
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	795,700	-	(46,806)	-	-	748,894
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		879,265	-	(46,806)	-	-	832,459
W.C. and Servery	Restricted	2,697	653	(861)	-	-	2,489
Sunday	Restricted	-	1	(1)	-	-	-
Tower and Bells	Restricted	-	1,450	(1,450)	-	-	-
Churchyard	Restricted	44	224	(24)	-	-	244
Youth Minister	Restricted	-	4,540	(4,540)	-	-	-
HOPE for Community	Restricted	79,897	173,599	(45,156)	-	-	208,340
Electricity	Restricted	-	600	(600)	-	-	-
Maintenance	Restricted	-	2	(2)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		82,638	181,071	(52,636)	-	-	211,073
BDBF End	Perm. End.	813	-	-	-	(6)	807
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		913	-	-	-	(6)	907
Total Funds		1,047,242	316,182	(262,045)	-	582	1,101,961

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	149,978	148,878	(144,694)	(70,000)	264	84,426
Sub-Total		149,978	148,878	(144,694)	(70,000)	264	84,426
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	842,506	-	(46,806)	-	-	795,700
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	-	-	-	70,000	-	70,000
Sub-Total		856,701	-	(46,806)	70,000	-	879,265
W.C. and Servery	Restricted	-	2,697	-	-	-	2,697
Flower	Restricted	-	20	(20)	-	-	-
Sunday	Restricted	-	1	(1)	-	-	-
Churchyard	Restricted	-	201	(157)	-	-	44
Youth Minister	Restricted	11,172	7,869	(19,041)	-	-	-
HOPE for Community	Restricted	125,674	4,219	(49,996)	-	-	79,897
Maintenance	Restricted	-	3	(3)	-	-	-
Maintenance Rep	Restricted	40	763	(803)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		136,886	15,776	(70,023)	-	-	82,638
BDBF End	Perm. End.	789	-	-	-	24	813
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		889	-	-	-	24	913
Total Funds		1,143,824	164,653	(261,523)	-	288	1,047,242

13.3 Transfers between funds

In the the year ended 31 December 2020 there was a £70,000 transfer to create a designated HOPE for Community Fund

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
J Childerhouse (Women at Work)	Licensed Lay Minister/Deanery Synod	Gardening	445	258