

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PAUL, CHIPPENHAM WITH LANGLEY BURRELL

England & Wales - Charity number 1131637

Details

Other names	ST PAUL, CHIPPENHAM WITH LANGLEY BURRELL PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-09-15
Register	View on the Charity Commission register

Contact

Address	St. Paul's Church Malmesbury Road Chippenham SN15 1PS
Phone	01249444771
Email	STEPHEN.COZENS@OUTLOOK.COM
Website	https://www.stpaulsweb.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Taking of religious assemblies in schools. The provision of a youth club with a Christian ethos. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£225,095	£219,153	-	-
2023-12-31	£239,024	£213,527	-	-
2022-12-31	£238,014	£615,711	-	-
2021-12-31	£303,524	£245,330	-	-
2020-12-31	£164,651	£261,521	-	-

Trustees

Name	Role	Appointed
Andrew Simpson		2025-06-01
Faith Margaret Ward		2019-04-28
HOWARD PHILIP MORLAND		2015-04-23
Hazel Sheldon		2024-05-11
MRS NESS COOPER		2011-07-11
Michael Meilton		2024-05-11
Nicholas Childerhouse		2024-04-10
Philip Crook Mr		2024-05-11
Philip Townsend		2013-11-15
Rev Andrew Joseph Gilmour		2026-01-01
STEPHEN GREY COZENS		2024-07-15

Accounts

The Parochial Church Council of the
Ecclesiastical Parish of

St Paul, Chippenham with Langley Burrell

**Annual Report and Financial Statement
for the year ending 31st December 2024**

Charity Commission Number: 1131637



St Paul's Chippenham



*St Peter's,
Langley Burrell*

Contents

- Part 1** **Reports relevant to St Paul's and St Peter's**
- Part 2** **Life at St Paul's Church including Finance**
- Part 3** **Life at St Peter's Church including Finance**
- Part 4** **Official Information**

(Final combined St. Paul's and St Peter's accounts agreed by the Independent Examiner to be added before posting to the Charity Commission website)

Signed: M. J. Meeth PCC Trustee.

Signed: U. J. Cooper PCC Trustee.

Incumbent Report Vacancy

PCC Vice Chairs observations of 2024 - Michael Meilton

As outlined in the Ministry Leadership Team report below we have been without a Rector for the whole year, with the Rev Simon Dunn, moving to St. Peters Chippenham in February after taking leave for most of the period from Christmas 2023.

It has been a time when numerous members of the church have had to stand up to cover many additional roles, and it is right to thank in particular John & Jacqui Dymel who remained as Churchwardens and Nick and Julia Childerhouse, who shouldered the task of heading up the Ministry Team. So much work goes on behind the scenes that no one sees and those two couples have worked tirelessly over the year to “keep the show on the road”

We unfortunately lost James Morrey as our Office Administrator in the Spring as we went to a full time role at the Diocese. Apart for a few weeks in the summer, when we briefly had a new administrator in post, the role has been and continues to be covered by a number of volunteers. Thanks especially to Julie Swales and Ness Cooper in particular for standing in.

Despite the challenges, it is pleasing to see that life has continued at St. Pauls and we have made progress in a number of areas. St. Paul’s now has a new website that has been developed by Phil Crook, which continued to grow in visit numbers during 2024 after going live in the summer. We have hosted two Alpha Courses during 2024 and continue to support Alpha in 2025 as other churches around the town look to host it. As you read this report, you will see how our Youth Work has continued to flourish, as does the Monday Coffee Shop and the Sparks parents and toddlers group, all activities providing engagement with our local community.

St Peter’s Langley Burrell also continues to serve their community and congregation through 2024 through the efforts of Howard & Joy Morland and Hazel Sheldon.

I would finally like to thank my fellow PCC and DCC members for the additional tasks they have willingly taken on during 2024. It has been a challenging, but, when you reflect, also a rewarding year, moving the churches into 2025 with some momentum for the appointment , hopefully, of a new Rector for the Greenway Benefice.

2024 Annual Summary from Ministry Leadership Team

Sunday services

Most of 2024 was run in the absence of an incumbent as Rev. Si Dunn was on holiday in Jan and then left in Feb. Fortunately we have a strong team of Lay ministers and Benefice Worship Leaders, so were able to continue the usual pattern of Sunday services. Particular thanks are due to Nick and Julia Childerhouse, Lisa Wakefield and Judith Eckersley who have taken on the majority of service leading and preaching duties, but the whole team has provided invaluable support in a variety of ways and we want to thank Joy Webber, Becky Morrey, Kadie Needham, John Moncrief, Jacqui Dymel, Phil Townsend, Tanya Withers, and the wardens across the benefice.

With the support of various visiting priests we have been able to maintain a Holy Communion service for each church in the benefice most months – particular thanks to support from our Area Dean Sally Wheeler. We have also utilised some of the congregation as guest speakers, and a very helpful liturgy for lay led services has been used at both St Nicholas' and St Peters.

Through 2024 we followed a number of different teaching series – when not following the Lectionary, we studied the Book of James, considered some of the Names of God in the Old Testament over the summer, and in the Autumn we based teaching around the “Holy Habits”. Looking forward we are starting 2025 going through the Gospel of Mark.

On top of the regular Sunday services we also held a number of important Extraordinary services

A Good Friday service was held jointly with the youth Easter activities at SPC, alongside a reflective service at SPLB.

At Easter and at the start of December SPC held two Adult Baptism Services, Archdeacon Adam Beaumont led both of these, with the youth band playing for the December celebration.

Through the year we had a small number of infant baptisms at all three churches.

Worship at Heavens Door met several Sunday evenings early in the year, and went on hold after the summer.

Across the Benefice we averaged one Funeral Service a month in support of our local communities, as well as multiple Internment of Ashes Services.

On Remembrance Sunday St Pauls hosted over 150 at the afternoon service for youth uniformed groups.

Christmas saw various Carol, Nativity and Midnight Communion Services across all three churches. There was also a Christingle at SPC that had standing room only!

Alpha Courses

Greenways hadn't held an adult Alpha course for many years. Following the great example in 2023 that some of our congregation attended at Station Hill Baptist, we decided to host one in the first half of the year. It was brilliant to see so many come along to help and familiarise themselves with the contents of the course. We were also joined by a team from the Salvation Army, and averaged about 35 each evening.

Diocesan Synod Report 2024 - Julia Childerhouse

This year saw the end of one Synod triennium (3-year stint), and elections to the next Synod, where myself and Phil Townsend were added to the 60+ lay members of the Diocese who help steer the direction and decisions of the whole Diocese alongside clergy colleagues.

There has been a wide variety of topics covered in the last year, with discussions and debate around Safeguarding within the Diocese, Carbon Net Zero by 2030 aims, the changes at the Board of Education, and the overall Diocesan strategic plan, Transforming Church Together (TCT). There have been regular updates about the ongoing CofE discussions on Living in Love and Faith, and the potential impact of the Prayers of Love and Faith on church congregations. We have also had an impactful presentation on the desperate need and opportunities to engage with u18s across the region.

In a time when finances are stretched in all directions, it is apparent that total Parish Share offerings do not cover the cost of all the clergy in our Diocese, so there has been much debate about core financial decisions, alongside the extra funding available from central CofE finances to support the strategic plans. This TCT funding has enabled appointments to work towards Inclusion and Racial Justice, and Priority urban areas (churches in low economic neighbourhoods), as well as building a network of Growing Faith chaplains.

These are all ongoing issues going into the coming year, but it is always encouraging to hear how other parts of the Diocese are building in the Kingdom of God in a diversity of ways.

Chippenham Deanery Synod 2024 - Phil Townsend

At our April meeting we had a presentation from Safe Families, who support young families without other family close at hand. We also discussed Eco Church and the Deanery Mission Area Plan.

I am delighted that Nick Childerhouse and Stephen Cozens have joined me as Deanery Synod Representatives.

Unfortunately our July meeting was cancelled.

At our November meeting we had a getting to know session with Bishop Neil of Swindon. We also discussed working with North Wiltshire Deanery in areas of common interest. We thanked Rev Canon Sally Wheeler for 10 years as our Area Dean.

Rev Marc Terry, Rector of Bybrook Benefice has been appointed our new Area Dean.

The Churchwardens and PCCs of St. Andrew Chippenham, St. Peter Frogwell and Greenways Benefice have met to discuss the Mission Area. Michael Meilton has been representing Greenways Benefice in discussions with two incumbents about progressing the Mission Area during our vacancy.

Life at St. Paul's

St Paul's Church Wardens report 2024

As a church we have been very blessed this year with a significant number of new people joining us each week. Some are exploring faith and others have been drawn by the Lord into relationship with him. We have had several adult baptismal services over the course of the year with candidates testifying about what God has done in their lives. We have been able to share God's love with our community with over 2000 people attending various Christmas services, with messy church, Sparks career and toddler group, a variety of youth activities, Coffee club and 2 Alpha courses. In November when Chippenham experienced significant flooding we were able to open our doors to provide for anyone who needed a dry warm space to come and use the building. We are currently hosting a number of children/youth activities on a temporary basis whilst their buildings are being reordered after the flood.

At the time of writing we have yet to appoint a new Rector. This has given rise to an increased work load for the Ministry Team and we would like to thank them for all their input which has made the Warden role significantly easier. We continue to have lots of the church members undertaking various tasks during services and our thanks go to Becky O'Brien who has organised the rota for this for a number of years. Thanks also to Helen Trigg who has now taken this task on. During the last year we have increased the number of Sunday Warden's to allow fewer duty days. Thanks go to Lynn Evans who stepped down this year due to work pressures.

Jacqui Dymel and Kadie Needham have spent a significant number of hours in 2024 wrestling with the agreement drawn up between the church and Wiltshire council over the grant given in 2018 to refurbish the church hall. We finally received an agreement in December from Wiltshire Council that we are able to rent out the small hall once again. All the emails regarding this are kept in the safe.

John Dymel has patched the problem areas of the floor in the large church hall. We have had the roof fixed where it was leaking and both church and hall boilers have required ongoing maintenance this year. Both boilers are

coming to the end of their lives. Thanks to Roland for his input with heating issues. Other minor maintenance issues have been dealt with by Tony one of our cleaners who, going forward, will have more of a caretaker role. Repairs to the church roof are currently outstanding at time of writing.

John and I would like to thank everyone for their support, both practical and prayerful, following the death of my son last May. We have been wardens for over 3 years and, following such a horrendous year on a personal level along with my father having dementia and needing more help, we will be stepping down in July at the Archdeacon's visitation.

John and Jacqui Dymel (Feb 2025)

Youth, and Schools Ministry Report 2024 -

Joe Cooper (maternity Cover Youth Minister) and Rebecca Morrey

During 2024 we had 129 young people attend one or more of our regular term-time church youth groups (Immerse, Spy, Ignite and God Squad). These are aimed at 11-18 year olds.

If you add in our other children's and youth groups and the school Christian Unions we've had contact with about 350 under 18's which is similar to last year. A good chunk of the young people do go to multiple groups. This does not include one off activities like messy church, The Hub, school lessons or church visits.

Maternity Leave

In October Becky went on Maternity leave and In November Joe Copper took on the role as Youth Minister.

Youth Report

SPY

Spy is a group aimed at school years 6 to 9 (age 10-14) which meets term time on a Friday evenings. This group is for young people to come and have some fun in an evening filled with games, activities, lots of mess and a place to make friends. We also have a 5-minute slot where we have a discussion

about topics which are relevant to them and use that time for leaders to share a bit of their faith.

We have had an average 26 to each session this year and 100 different young people, plus seven 14–17 year old young leaders over the year.

As we have seen a slight decrease in young people, because more have aged out than we've had younger ones coming in. This year for leaders we have had a couple of new leaders join us but some have stepped away meaning that it is a bit harder to fill out the spaces, so we decided we can run on 4 leaders instead of 5 as our weekly numbers have slightly decreased and this has helped to make it easier for leaders to be more available.

A majority of the young people who attend were from outside the church. Also lots of families from here attending Messy church events.

Highlights of the year were having a silent disco as part of our Christmas celebrations and the nerf wars are always very popular.

Leaders involved regularly in 2024; Becky Morrey, Jonny Cooper, Charlie Meilton, Joe Cooper, Ness Cooper, Jane Bailey, Robyn Byatt, John Neale, Hil Wilson, Sarah Simpson, and Sophie Lambert. We also had some leaders help occasionally which include; Kadie Needham, David Owens, Tanya Withers, Sophie Oldacres, Joe Saunders and Luci Comport.

Ignite

Ignite is a youth church which meets on a Sunday evening during term times for those in Secondary school (age 11-18). The group is made up from young people from St Pauls Church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a couple of the leaders coming from there who help.

This year we looked at a range of topics including; How to be a Christian when..., Big Questions (That the youth wrote down at the start of the term), Stories of Jesus' miracles and healings as well as Prayer station evenings which they enjoyed and interacted with well.

Once a term we have our social nights, where we do things like, pizza making, taskmaster night, among us night, Christmas parties, fire pits, and prayer walks. At least once a month we have a young person's band lead worship. This year we had lots that wanted to be involved so we used more of a rota system so that they could lead with different people each time. Each term some parents come in to lead worship as well.

Ignite had 43 different young people attend over the year with an average attendance of 17 young people each week.

Leaders involved in 2024; Becky Meilton, Nick Childerhouse, Chantal Bryan, Charmaine Elkerton, Jonny Cooper, Joe Cooper, Josh Hallett and Sophie Lambert .

God Squad

God Squad is a group for those in school year 10-13 (14-18yrs). They meet on alternate weeks during term time, meeting in a different leader's house each time. They have the chance to explore their faith and the Bible a bit deeper. The young people at God Squad choose what we study each term, and then each takes it in turns to lead the sessions. We looked at a number of things this year, Evidence for God, Worship song lyrics and what they mean, Christians we can learn from.

16 Young people attend over the year, with an average of 8 to each session.

Leaders involved in 2024; Becky Morrey, Joe Cooper, Elaine Jones, Sophie Lambert, and Chantal Bryan.

Immerse

Immerse is for those who are in school years 7-11 (ages 11-16), during the 10am Church service.

We meet in the small hall. We covered a range so topics this year, we carried on following the Old Testament for the first half of the year and then we looked at Ephesians and our transformed lives for the rest of the year.

Throughout the year we had 36 different young people attend the group with an average of 10 there each session. The average number does not fully reflect the number of 11-16 year olds in the church, as very often there will be a few on the media desk, worship band, assisting the BSL interpreter or helping in Activ8, which we really encourage!

Leaders involved in 2024; Becky Morrey, Hannah Holden, Jonny Copper, Joe Cooper, Elaine Jones, Phil Townsend, Hugh Webber, Sophie Lambert, Kadie Needham, David Owen and Miranda Gibbs helping run it this year.

Youth Lead Services

The aim is to have 3 youth led 10am Sunday services a year. The young people plan and run the whole service and have complete control of what they do.

- March – Parents in the Bible
- July – Persecuted Church
- December – Doctor Who themed Nativity where the Doctor travelled through time to get different people to complete the nativity story, including some medieval shepherds (Shepherds), Leonardo Di Vinci and assistant (Wise people) and Basil Faulty (Inn Keeper).

These are normally received quite well from the church congregation and always get positive feedback.

The Hub

In the summer we ran The Hub, which was three Wednesday afternoons. This was a drop in safe place, for the young people to hang out. We had a tuck shop, pool, table football/tennis, games, and crafts available. It was open to 10-18 year olds. Over the three sessions we had about 35 Young people attend, with an average of 19 young people each week.

Trips and One off events

Satellites - We took a group of 24 young people (plus a few more came for day visits) to Satellites during the summer holidays. It is a summer youth festival held at the Bath and West Showground near Shepton Mallet and is run by Youthscape. We had a fantastic week, worship God, spending time together, and having lots of fun. Everyone seemed to have a fantastic time!

Ignite Family walk – In July at the end of term we had a family walk up Cherhil White horse for all those who attend Ignite and their families were welcome to join us too.

Community Action Day – This year we held a community action day at the start of May. We split the day into two parts. We did a litter pick in the morning and a free car wash in the afternoon. We had 19 young people plus leaders involved altogether throughout the day including a couple of non-Christian youth from Spy which was nice to see that they wanted to join in.

Schools Work Report

In both Hardenhuish and Sheldon secondary schools we run a lunch time Christian Union. In both schools some of those who attend are from St Paul's church, or attend SPY. In both schools it is about 50/50 split to those with or without a faith.

A normal session normally has a game or activity loosely linked to a topic, and then a 5-10 minute deeper activity or talk to get them thinking about a faith issue. Lots of time is given to building relationships within the group, and they need time to relax and eat lunch as it is there lunch break.

The Christian unions have a team of us from a number of churches going into run them; they have consisted of; Sophie Lambert (Station Hill/ St Pauls), Becky Morrey (St Pauls), Lisa Wakefield (St Pauls), Dan Ovens (Corsham Baptist church), Charmaine Elkerton (Station Hill Baptist Church), Si Dunn (St Peters), Joe Cooper (St Pauls), and Joshua (Swym)

- Sheldon School We averaged about 10 each week. And have had about 30 different young people though out the school year.
- Hardenhuish School We averaged 21 each week with around 45 different young people having come over the year.

Lessons

Becky was invited to go into Sheldon to do lessons as part of the relationship lessons they do in Year 10 once again this year. This consisted in 10 double lessons. The last few 2024 lessons were attended by other members of the schools team as Becky was away on Maternity leave.

Sheldon Year 7 was meant to have classes visits to the church in the summer term, but due to teacher shortages they couldn't come, so Becky went into some of their lessons to talk about what is church, and give the young people the chance to ask questions.

School Church Visits

At Christmas we had a number of schools coming and using the church for part of their Christmas celebrations including;

- Hardenhuish School music department came and put on their carol service for students and their parents, which was well attended.
- Hardenhuish year 7s Christmas end of term celebration were also held in the church.
- Silverwood School also came back to the building for their Christmas service.
- St Pauls Primary school also had their Christmas carol service with the school pupils and parents in the church.
- Sheldon held their Sixth Form Carol Service at St Nicolas Hardenhuish which Joe Cooper did the talk at.

Each of these visits had different members of St Pauls there representing the church and being there to help out where needed including Joe Cooper, Nick Childerhouse and Phil Townsend.

Childrens Ministry Report

Crèche (0-3 years) 2023

There is currently no 'staffed' crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2024

Sparks is a church outreach baby and toddler group for children 0-5 years old and their careers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words, we encouraging people to come along to Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended. Approximately 20 families come to SPARKS each week, (this

equates to 24 children and 22 adults on average), almost none of whom regularly attend St. Pauls church. Over the last year we have seen about 130 different families.

Something that people like about Sparks is that it's free, and that there is no need to sign up, this means that people can come for a few weeks, and miss a week without being kicked out the group. Which is why how many attend each week can vary greatly.

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have a snack time for the children followed by time with a bible story and some songs.

We have seen lots of families from Sparks engage with messy church, Christmas fair and older siblings join Spy and Spy Kids.

Leaders involved in 2024; Becky Morrey, Ness Cooper, Joe Cooper, Mel and Mike Smith, Anne Showering, Jacqui Dymel, Di Hopper, Emma, Kadie Needham and Eve Cale

Active8 Report 2024

Although we are small in number and cover quite a big age range the children enjoy coming over for their sessions which now includes the popular breakfast of toast, pain au chocolates etc.

The children have been involved with planting up new flower beds in the churchyard and in the garden area of the hall, as well as some lovely containers by the entrance to the hall. They really enjoy doing this and we hope it can continue into 2025.

Over the year the children have been learning about different themes from the bible.

The children have also been part of the Youth Services that have taken place over the year as well as sorting out and taking part in our Nativity which went really well.

At present in the Church we do not have a large number of families although activities such as Messy Church and Sparks generate good numbers of families it is working out a way to get these families to begin to come to Church.

The Activ8 leaders are Ness Cooper, Gemma Durnell Mary Fitzmeilton and Faith Ward. We are also assisted by Cath Bartlett, Anne and Joe Saunders, Julie Townsend and Tanya Withers and we extend our grateful thanks to them.

Spy Kids

Spy Kids is for children school years 3-5 and meets every Thursday in the term time in the church.

The group is fairly similar to Spy, but for younger children. It too has lots of games and activities, with 5 minute “food for thought” thinking about our values and faith.

We had 33 different young people attend over the year, with an average each week of 9.

Messy Church

Messy Church/ Family Events Report

The Messy church team ran a few messy churches throughout the year, and also some family events.

All were really well attended, and we have seen families from Spy, Spy Kids and Sparks attend them. There are also families we are starting to recognise who are just attending these events.

February Messy church

We held a pancake party as Shrove Tuesday fell in half term. There were pancake themed games and activities as well as lots to eat. We had about 150 people attend.

- Messy Easter

We had various activities around the church and had 170 people attend.

- June messy church

God creation. Well attended by families from children/ youth groups who don't normally attend church

- Picnic

We planned for this to be outside but it rained so moved to Church, but it still had a nice atmosphere.

- Light Party

An alternative to Halloween. We saw just over 200 people attend! Lots of lights around the church, disco at one end and a few activities around the church.

- Christmas Fayre – messy church activities as part of the fayre.

Safeguarding Report 2024

Julie Swales, Parish Safeguarding Officer, St Pauls Church Chippenham

Statement of commitment to Safeguarding:

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ's reconciling peace. The Greenways Parish is committed to safeguarding children, young people and adults at risk.

Parish Safeguarding Officer Julie Swales

Policies

The Safeguarding Policy and Domestic Abuse Policy have been reviewed and have been agreed by the PCC at its meeting in October 2024.

Activities

The PCC oversees all activities for Church/Young People or for vulnerable adults.

Safer Recruitment and DBS

The PCC is responsible for the safe recruitment of people wanting to work with vulnerable groups through the activities at our group of Churches. Throughout the year numerous people have been recruited to support those groups.

DBS Checks

As part of the safer recruitment process, where eligible, volunteers working with vulnerable groups have been DBS checked at the level appropriate to the role. Because the parish provides activities for vulnerable groups, the PCC members are also eligible for an enhanced DBS check. All current volunteers/PCC members who require a DBS check for their role have a current check (i.e. the check has been completed within the last three years).

Training

Safeguarding training at different levels is a requirement for all roles. All safeguarding training is disseminated by the PSO to the various role holders and a record of training is kept (but only if PSO is notified).

The PSO has recently undertaken Safeguarding Dementia Training and disseminates information from the training body to the PCC/DCC.

Reporting to the PCC

The PCC was updated about Safeguarding matters in the parish at its latest meeting. Safeguarding is a standing item at all DCC/PCC meetings.

Julie Swales

Music Report 2024

Sadly as a worship team we have become a bit depleted due to 2 keyboard players moving away. We are praying for more instrumentalists to be able to join us. However we have plenty of enthusiastic singers who are happy to 'make a joyful (and in our case tuneful) noise to the Lord'. On the weeks that we are unable to provide live music we have begun using a computer program called ISing. This has received very favourable feedback from the congregation.

We continue to work in an inclusive way with people asked on a week by week basis via WhatsApp whether they are available to sing. We are always happy to have new people join us.

My thanks go to everyone who serves the Lord in this way.

Coffee Club 2024 – Jane Bailey

The Coffee club continues to run free, every Monday 2-4pm excluding Bank Holidays.

The team have recently carried out a risk review, agreed an Expected Behaviour policy which is on the SPC website and we discussed how to deal with vulnerable adults. The regulars continue to be very generous and the current donations stand at £956 which we use to fund church coffee supplies. We are hoping to buy a dolly for the armed wooden chairs and the remainder will go towards the “new loo and kitchen refurbishment”.

We regularly get 30+ attendees, occasionally mums and toddlers and vulnerable adults who use Doorway. We liaised with the Wiltshire rough sleeper team to help one lady, who was a homeless alcoholic in an abusive relationship, to get medical treatment and into safe accommodation. The Admin Office liaised with Salvation Army to open SPC early during the floods. We looked after one flood victim and her daughters whilst the MP arranged temporary accommodation for her. The Chippenham Chaplains team sometimes hold their Bible study meeting during coffeecub and we hosted the visiting bell ringers recently. Many visitors say how nice it is to “see the doors open”.

We run occasional craft afternoons, usually at Christmas and Easter and hold a Christmas sing along.

The team is quite small with 6 people running it every week with a couple of regular helpers so it can be quite busy when members of the team are on holiday ;)

Prayer Ministry 2024 - Maddy Crook

We have a Prayer Team who offer prayer on a regular basis after Sunday services; we are a small group of people who feel called to pray with others. All the team are DBS checked, have undergone Safeguarding training and are experienced in offering prayer.

I would encourage you all to come forward for prayer whenever this is offered. However please remember we can all pray and I would encourage you all to pray for and with each other as the need arises.

If you have any concerns regarding safeguarding, please contact:

Julie Swales: 01249 650837/1249 650837 01249

Please do contact a member of the Ministry Team if you need pastoral or prayer support.

“Devote yourselves to prayer, being watchful and thankful.” Colossians 4:2

St Paul’s Church Mission Support 2024 - Michael Meilton

St Paul’s Church has traditionally supported Mission and the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. This has been historically through an element of the Church tithe, which has supported both the CMS General Fund and our CMS Mission Partners Garry Ion and Katia Rocks.

Garry is currently working with the Diocese of Carlisle and their charity 'Restore Cumbria', part of their vision for innovative mission that is bearing fruit. Garry is actively involved in the Community Shed Project in the City, supporting and connecting with people on the margins.

Katia, is working in Florianopolis, Brazil where she continues to serve at the Vineyard Floria church sharing Gods love in the community around them and has access to the local female prison once a month.

The Church has also had a long association with Gillian Rose is a church Mission Partner in Bangladesh. Formerly a member of St Paul’s, she moved in 1995 to Bollobhpur Hospital on Bangladesh, near the Indian border, as a

qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God's love for the communities in which they serve and we continue to pray for their safety

St Pauls Eco Church Report 2024

Steve Cozens on behalf of EcoChurch team

Our third annual review is brief

Volunteer Team working in the grounds:-

Currently numbers two people.

The trustees have taken the decision to contract out most of the grass cutting in the church yard. This will continue into 2025.

Diocese

We welcomed a new Diocese eco adviser to see the church hall and estate, with a view to using St Paul's for an eco conference in the future.

More information is available from the Diocese web pages

<https://www.bristol.anglican.org/visionandpriorities/environment-climate-justice-and-reaching-net-zero-/eco-church-and-eco-champions/eco-church-and-eco-champions>



[Eco Church and Eco Champions - Diocese of Bristol](#)

Eco Church . Eco Church provides a framework to support your church and its leadership to take practical action on caring for God's earth. It includes a toolkit of resources, an online award survey, quarterly

email update, online events, and conferences.

www.bristol.anglican.org

AROCHA

Our journey towards bronze and silver awards will recommence with the arrival of a new incumbent.

Small Steps across the church estate

Our Wardens and Trustees continue to seek appropriate ways to embrace the carbon neutral goal.

More on activities across the Church appear in other reports.

This is proving to be a journey in hope rather than a tangible reality list.

Your personal sacrificial support and provision of resources is important for the future viability of this place of Christian Mission Worship and Prayer.

Formal Ecology Policy

The formal Ecology Policy for church guidance and action is to be reviewed this year and will be made available on the website.

Ongoing information

We will continue to keep church informed and up to date with developments through the notice sheet and welcome new volunteers to join us and take some of the strain. Please ask any questions of the Trustees who will offer the best answers that we are able.

Thank you for being part of the EcoChurch change through St Pauls.

St Paul's New Website 2024 - Phil Crook

During the early part of 2024 a replacement web site was deemed necessary and was redesigned to provide a modern look and feel for launch in September. This new site was created to be easy to be maintained by volunteers, to be self-updating with social network feeds, with additional data provided by others, ensuring it needed little maintenance whilst looking fresh and modern to reflect today's needs and those of the future. Pages developed included the 'I'm New' section which gave those exploring our church for the first time an overview of what to expect if they visit. An 'About Us' section covering the key aspects of church life for those new and existing members. A 'What's On' page which presents all of the day-to-day activities

of church life, whether via social networking, calendar, news sheet, latest service video or information Blog in one place.

A crucial element of the site is the document area called 'Policies' this provides access to downloadable documents such as Safeguarding, Volunteers, GDPR etc which enable anyone to understand how our legal and charitable framework operates for safety and good governance. The 'Giving' page has extensive information on how to provide financial support to maintain church life and outreach into our community. An area not explored by many churches is educating members on the huge benefits that come from leaving a lasting legacy in their Will, this information is provided together with the legal wording framework to include such a gift in anyone's Will should they choose. Maintenance and development are still ongoing, with new features planned for 2025 including: Team Access – for PCC documents etc, Church Life photo gallery, Website Poll, plus additional items that keep the site fresh and up to date. Finally, it's helpful to define the performance of this new site and how it engages with visitors since launch. Since October 2024 the site has been a visible link between the outside and inside of church life.

The following figures give an indication of page activity from August 2024 to December 2024:

- Total Site Visitors – 3,400
- Total Page Views – 11,100
- Web visitors during December – 1,010
- Web page views during December – 2,404

Phil Crook webmaster@stpaulschurch.org.uk

Church Membership Report 2024

In the Church of England there is a requirement to hold a list of a parish's register of electors; it is the list of those qualified to vote at the annual Parochial Church Meeting (APCM) where the elections take place for: The Parochial Church Council (The PCC), and the parish's representatives on the Deanery Synod.

The Electoral Roll is also our membership list, the number we can count upon as committed members of the Parish. Each church has an electoral roll officer

and for St Paul's and St Peter's Langley Burrell it is Maddy Crook: Email: membership@stpaulsweb.org.uk

A completely revised Electoral Roll list is due to be issued in 2025. More information can be found on our website: stpaulsweb.org.uk

Membership St Pauls, Chippenham 2023: 163 St Peter's Langley Burrell: 38
Maddy Crook - Electoral Roll Officer

St Paul's Financial review

(FINANCIAL INFORMATION PRESENTED IN THIS SECTION WAS DRAFT AS AT APRIL 2025 AND IS SUPERSEDED BY THE ANNUAL ACCOUNTS PRESENTED FURTHER BELOW)

Background

The St Paul's Finance team has continued to meet regularly through 2024 with a specific focus on managing our cash flow, and we are supported by Data Developments (DD), who provide the finance software and bookkeeping services.

The 2023 accounts were completed and signed off by the Independent Examiner in time to meet the 31st October filing deadline.

DD are focused on completing data entry for 2024 however at the time of writing this is not fully complete, meaning we are unable to provide a Statement of Financial Activities or Balance Sheet for this meeting. We expect the remaining postings to be made within the next month ahead of the accounts being provided to the Independent Examiner.

The analysis presented below instead provides a summary of income and expenditure, together with cash balances, for the year ended 31 December 2024. This provides a materially correct overview of the church's finances, all subject to the final postings.

	Budget 2025 £	Actual 2024 £	Actual 2023 £
Income	131,155	199,991	167,357
Expenditure	-162,866	-167,188	-195,498
Net income	-31,711	32,803	-28,141
Cash at bank	58,087	89,798	56,994
<i>of which designated to:</i>			
<i>Youth</i>	<i>30,000</i>	<i>40,000</i>	
<i>Youth - Satellites</i>	<i>1,132</i>	<i>1,132</i>	
<i>Church kitchen</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
Cash at bank available	23,955	45,666	53,994
Cash on deposit	32,547	32,547	32,547
Total cash available	56,502	78,213	86,541

Observations

The main observations on the 2024 accounts are:

Income

	Budget 2025 £	Actual 2024 £	Actual 2023 £
Donations	108,530	143,018	131,917
Church & Hall lettings	19,000	21,244	24,120
Other income	3,625	35,729	11,320
Total	131,155	199,991	167,357

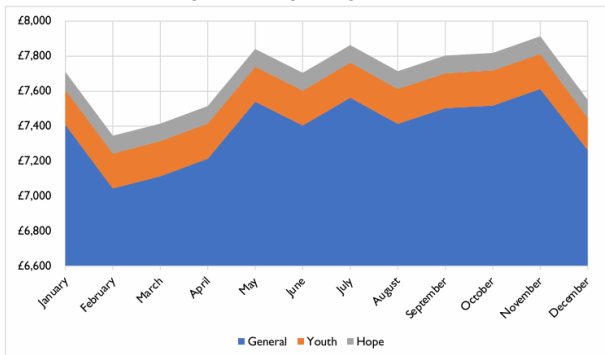
The largest component of income is giving, with donations from our congregation primarily received via the Parish Giving Scheme and BACS/standing order.

We express our gratitude to our Heavenly Father for all the donations we have received in 2024. The Lord has been at work to move the hearts and minds of many to make freewill offerings for the ministry of St Paul's (*Exodus 35:29*).

We were blessed to receive a one-off donation of £50,000 in January 2024 designated towards Youth ministry. £10,000 of this has been allocated against Youth expenditure in 2024 and the expectation is that we will allocate further amounts over the next 4 years to continue to support this activity.

The wider picture is that while regular giving is broadly consistent with the prior year, we have seen less other occasional giving in 2024.

Figure 1: St Paul Regular Giving Income - 2024



The other main component of income - church, hall & car park lettings - has remained broadly consistent against the prior year at £21k (2023: £24k).

Expenditure

	Budget 2025 £	Actual 2024 £	Actual 2023 £
Parish share	-42,000	-54,721	-54,465
Other expenditure	-120,866	-112,467	-141,033
Total	-162,866	-167,188	-195,498

As in 2023, we again had to reduce our parish share payment in 2024 to ensure we maintained an appropriate level of cash flow in the church. For reference, in 2022 we paid our parish share in full, amounting to £80k.

We have been in regular dialogue with the Diocese since mid-2023 who have been very supportive as we have sought to manage our finances, and while in the medium term we are keen to return to paying our parish share in full, we anticipate only paying £42,000 of our parish share in the 2025 budget, largely a reflection of the expected decrease in giving.

Net income

This all means that in 2024 we had a **surplus of £32,803**, compared to a deficit of £28,141 in 2023. This surplus does however include the £50,000 one-off donation to Youth ministry outlined above, and we anticipate a **deficit of £31,711** in our 2025 budget.

Cash Position

We ended the year with £123k of cash, with £90k in our current account (31 Dec 23: £57k) with a further £33k on deposit at CCLA (deposit account).

Of this cash, £44k is designated to supporting Youth activities and for the church kitchen project, meaning available cash is only £78k.

We aim at all times to maintain a balance in our current account equivalent to 3 months' expenditure. With a projected deficit of £32k in 2025, we anticipate having to transfer out a large proportion of our cash on deposit holding at CCLA during the coming year.

Summary

We are fortunate to own a church hall and car park valued at £480k in the 2023 accounts and being written off over 20 years. As we cannot however realise the value of these assets, this all means **we are not yet in a sustainable financial position.**

We continue to need to generate additional income through sustained increases in giving, the sourcing of grants and the generation of additional income from church and hall activities.

ST PETER'S CHURCH

Langley Burrell



Official Information

A District Church within the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT

for the Year 1st January – 31st December 2024

St Peter's is a small but viable parish church serving the local community. It is a fact that we have an ageing congregation, with some less active than they once were. However, most show commitment to the church and do what they can to support it in many valuable ways.

St Peter's has evolved over the years from quite a formal and traditional style of 'churchmanship' to where we are today, blending that which is valued from the past with more contemporary approaches to worship and liturgy. We have continued to emphasise our openness and welcome to all who come to join us, whether as regular and committed members, more casual adherents or for occasional offices of the church.

Lay involvement in leading services has ensured they can continue twice-monthly. The work preparing for these requires commitment: organising rotas, locating on-line talks and songs, as well as a range of practical tasks on the day. We no longer have an organist available and this has led to the use of video technology and on-line resources to good effect. We are sincerely grateful to all those who contribute to church life in any way.

Our secretary and treasurer have taken on between them many formal administrative tasks, along with representing St Peter's on the PCC. The prolonged absence of a paid Parish Administrator has caused complications,

especially in the management of weddings. But we do not underestimate the effort put in to cover this by volunteers from St Paul's and record our appreciation here.

The District Church Council currently has five members, but age and illness have had an impact on the availability of some. There has been no lay chair of the DCC and the departure of rector Simon Dunn added to the challenges of maintaining a functioning church leadership. We have appreciated the invaluable support of the Area Dean Rev Canon Sally Wheeler in 2024; also, the clergy who have been willing to take occasional services, including weddings.

Average attendance at Sunday services was 15-20 adults. On seven occasions were any children present at services. The last of these was a carol and nativity service when there were 25 children present, with most taking an active part in proceedings. Lisa Wakefield LLM took the service and was dressed impressively as the Virgin Mary. A good number of visitors were there and gave positive feedback.

There were only two weddings during the year (many more are booked for 2025/26) and one baptism.

With a grade one listed heritage building to care for, fabric maintenance is a significant on-going responsibility. The latest Quinquennial Report identified the need for repointing of stonework, particularly on the east wall of the chancel, for which Ellis & Co produced the most competitive quotation. Wiltshire Historic Churches Trust awarded a grant of £3000 towards this, and together with part of a generous donation from Mrs Lucinda Whitrow in memory of Robert, the work was completed in 2024 at a cost of £5460.

Also in 2024 the old halogen lights in the church were replaced with LEDs, funded by a Net Zero grant via the Diocese.

The project to rebuild the toilet block reached the stage of tendering for the job, after all the preceding expense and bureaucratic hurdles had been managed to that point. In October 2023 a quantity surveyor was

commissioned by the lead architect to estimate the final cost of the build. This came out at £89,000, which appeared shockingly high at the time. However, of the three detailed tenders from builders the lowest was £110,000 +VAT, the next £124,000 +VAT. We now await the response to a grant application, but if that is unsuccessful then a review will take place as to how to proceed. However, the need for an accessible toilet remains a priority, as part of our expanding mission to the community.

The state of church finances is set out in the accompanying spreadsheet. We have benefited from the commitment to give regularly and reliably from a few, mainly via the Parish Giving Scheme. Occasional large individual donations have been appreciated, as has the church's share of the proceeds from the annual village fete. The Diocese encourage us all to consider leaving a legacy to the church when making a will, and in the past such bequests have been helpful in maintaining God's work at St Peter's.

We engage in all the above not for its own sake, but as followers of Jesus Christ and in service of the Kingdom of God. We do not know what the future may hold for us, individually or as a fellowship of God's people, but we commit it to our Lord in faith, with prayer and expectation.

Howard Morland (Treasurer) and Hazel Sheldon (Secretary)

St Peter Langley Burrell 2024

2024 FINANCE SUMMARY																
Month	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS	Budget	% Budget	
INCOME																
Cash Offerings (Ser/vices)	£40.00	£90.30	£118.20	£62.00	£41.50	£109.00	£59.00	£54.00	£82.00	£77.70	£82.00	£113.40	£929.10	£3,600.00	26%	
Gift Aid: Emancipes/Other	£150.00	£80.00	£180.00	£90.00	£155.00	£110.00	£70.00	£110.00	£90.00	£10.00	£20.00	£50.00	£1,155.00	£6,000.00	19%	
Permit, Gains Scheme	£208.20	£246.56	£308.20	£309.28	£308.28	£247.42	£371.14	£372.14	£372.14	£308.28	£308.28	£309.28	£3,677.48	£2,950.00	124%	
Bank Direct Gifting	£104.00	£89.00	£89.00	£89.00	£89.00	£89.00	£89.00	£89.00	£89.00	£146.50	£119.00	£130.50	£1,207.50	£1,200.00	100%	
One-Off Donations incl/no GA						£100.00	£400.00			£65.00		£726.00	£1,291.00	£1,250.00	103%	
Weddings/Funerals		£379.00						£667.00			£167.00	£40.00	£1,253.00	£2,500.00	34%	
Legacies														£1,000.00	137%	
Community Income	£6.21	£15.00	£10.00	£7.70	£15.50	£9.00	£1,207.00	£8.00	£15.50	£8.10	£12.00	£54.58	£1,368.59	£7,000.00	34%	
Tax Refunds	£928.93		£607.00			£910.00		£1,170.00					£2,445.93	£700.00	349%	
Grants (Recurring/Non-Rec)	£200.00				£31.70	£5,000.00							£4,970.00	£200.00	2185%	
Other Income	£31.00	£31.66						£31.79			£32.26		£158.41	£360.00	44%	
WC Project/Other Restricted						£21.90				£3,500.00			£8,521.90	£1,000.00	852%	
Donations for other charities																
Total Income	£1,768.34	£931.52	£705.40	£6,164.98	£641.98	£4,596.32	£2,196.14	£2,377.21	£648.64	£4,116.58	£741.54	£1,452.26	£26,506.11	£14,960.00	177%	
OUTGOINGS																
Regular Outgoings	£440.00	£140.00	£490.00	£490.00	£490.00	£490.00	£490.00	£440.00	£440.00	£2,989.89	£440.00	£440.00	£7,779.00	£6,700.00	89%	
Utilities				£589.96	£32.22	£105.87	£42.78	£6.45	£3.87	£64.81	£23.75	£37.52	£1,007.23	£1,350.00	75%	
Church/Churchyard Maintenance				£134.01	£200.00	£5,460.00	£200.00	£1,170.00		£121.00			£8,245.01	£7,250.00	114%	
Service Costs		£46.00	£82.70		£28.95	£205.90		£43.00	£89.90			£87.65	£616.10	£500.00	123%	
BDP&Other Special Service Fees						£301.00				£60.00			£602.00	£1,250.00	48%	
Subscriptions	£20.00							£193.72					£213.72	£20.00	1069%	
Community/Publicity																
Charity Donations														£121.72	21%	
WC Project		£1,153.09											£670.20	£580.00	116%	
Total Outgoings	£460.00	£2,325.14	£595.64	£1,792.70	£3,668.87	£8,111.42	£1,380.78	£3,978.17	£3,167.11	£744.00	£836.75	£1,278.77	£12,852.95	£60,000.00	21%	
Month Balance	£1,108.34	-£1,393.62	£109.76	£4,372.28	-£3,026.89	£3,151.10	£815.36	-£1,600.96	-£3,005.174	£138.20	-£95.21	£173.49	£32,107.93	£80,225.00		
RESERVES																
Month-End Business Account	£9,047.69	£8,803.37	£8,904.77	£11,019.05	£10,796.36	£7,384.76	£8,200.12	£6,903.16	£5,903.61	£7,039.92	£6,887.71	£7,290.00				
Month-End Reserve Account	£59,742.84											£5,935.45				
CLA Investment Fund valuation	£4,520.16											£4,672.05				
CLA Deposit Fund	£5797.52											£57,128.19				
FUNDS TOTAL	£79,108.31															£75,625.69

Official Information

Aim and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol's vision to create communities of wholeness with Christ at the centre. Details of St Peter's ministry will be found in Part 3.

St Paul's vision is to be "the community's church" which reflects not only, our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home at St Paul's and regard it as their church even if they do not normally attend church.

The four strands of the community's church vision to enable this to happen are for St Paul's to be:

- **A spiritual home** where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- **A place of refuge** where all are welcomed and supported through the ups and down of life and can know the love and comfort of Jesus.
- **A wellspring of generosity**, as we serve each other and the local community in response to Jesus' love for us.
- **A beacon of hope** as we reflect Jesus' light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity's primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul'

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and
- engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell (known now as 'The Greenways Benefice'); although pastoral measure changes have not gone to the King in Council for amendment, we effectively, since the end of 2014, no longer work with the benefice of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', for all practical purposes, has ceased to exist. In practice this means there are just three church communities (The Greenways Benefice) operating with one Minister in leadership.

Since September 2015, when the agreed (at the APCM 2015) governance changes were implemented, each church operates under its own District Church Council (DCC).

These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one

Parochial Church Council, and this aims to meet, a minimum, of four times per year.

The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020).

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Priest in Charge, our Curate, our Associated Minister, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent.

Administrative information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS

St Peter's is situated on the Swindon Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX

Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email (greenways@stpaulsweb.org.uk).

St Paul's website address is: www.stpaulsweb.org.uk

PCC Members who have served during 2024 are shown in the following table:

PCC Members for year ended 31st December 2024

Priest in Charge	Simon Dunn until Feb 2024. (Vacant)
Youth Minister	Becky Morrey (Non-Voting) until Oct 2024 (maternity leave). Covered by Joe Cooper from Oct 2024
Wardens	John Dymel Jacqui Dymel
Secretary	Vanessa Cooper
Treasurer	Rob Harvey
Others:	Faith Ward Howard Morland (LB) Hazel Sheldon Michael Meilton Stephen Cozens Marie Sinclair

Members elected to Deanery Synod throughout whole year

Phil Townsend, Nick Childerhouse, Stephen Cozens.

The Deanery Synod provides an important link between the parish and the wider structures of the Church of England.

Our Ministry team members are:

Clergy:	Vacancy
Youth Minister	Becky Morrey (Youth Minister) from Oct 2024 on Maternity leave)
Licensed	Judith Eckersley
Lay Ministers:	Kadie Needham Becky Morrey Joy Webber Lisa Wakefield John Moncrieff Julia Childerhouse Nicholas Childerhouse

Stephen Cooper (Methodist Local Preacher,
Licensed to preach)

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Priest in Charge, the Associate Minister and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (increased from four) these would be the Treasurer, the Churchwarden, PCC Lay Chair, Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service (including Gift Aid and other envelopes) are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called sum up and any payments made are paid into the bank account within 2-3 days with a small management fee being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the

Treasurer. This portion of the Administrators work is paid for by St Paul's only. Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be recorded and reconciled on the Treasurer's computer; the Treasurer currently acts as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly the Gift Aid Secretary's computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhuish pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

There is one part time member of staff, one full time staff and 1 or 2 cleaners doing ad hoc hours

The Administrator works 3.5 hours per week on St. Paul's hall bookings, and 13.5 hours per week for the benefice. The Administrator role has been vacancy since March 2024, with the exception of August.

The Youth Minister role is full time

Annual Accounts
For the year ended 31st December 2024
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Cash Flow Statement	5
Notes to the Accounts	6-15

**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2024**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024 which are set out on pages 3 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
Monahans
County Gate
County Way
Trowbridge
BA14 7JF

23 October 2025

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Note	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	2 (a)	173,681	17,595	-	191,276	197,152
Income from charitable activities	2 (b)	3,811	-	-	3,811	10,506
Other trading activities	2 (c)	22,940	-	-	22,940	24,121
Investments	2 (d)	4,776	12	-	4,788	3,769
Other income	2 (e)	2,280	-	-	2,280	3,476
Total Income		207,488	17,607	-	225,095	239,024
Expenditure on:						
Expenditure on charitable activities	3, 4, 5	200,257	18,530	-	218,787	213,488
Raising Funds		366	-	-	366	39
Total expenditure		200,623	18,530	-	219,153	213,527
Net gains / (losses) on investments	10	103	-	18	121	423
Net Income / (expenditure) resources before transfer		6,968	(923)	18	6,063	25,920
Transfers						
Gross transfers between funds - in		-	-	-	-	-
Gross transfers between funds - out		-	-	-	-	-
Other recognised gains / (losses)						
Gains / (losses) on revaluation of fixed assets for charity's own use		-	-	-	-	(175,282)
Net movement in funds		6,968	(923)	18	6,063	(149,362)
Reconciliation of funds						
Total funds brought forward		610,433	(37,017)	809	574,225	723,587
Total funds carried forward		617,401	(37,940)	827	580,288	574,225



The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Balance sheet (Separate funds)

As at: 31 December 2024

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2024 £	At 31/12/2023 £
Fixed assets <i>Notes 9-10</i>						
Investments	4,623	-	-	827	5,450	5,329
Tangible assets	2,521	445,714	-	-	448,235	484,034
Fixed assets	7,144	445,714	-	827	453,685	489,363
Current assets						
Debtors	12,069	-	846	-	12,915	10,459
Cash at bank and in hand	150,273	83,565	(38,786)	-	195,052	163,621
Current assets	162,342	83,565	(37,940)	-	207,967	174,080
Liabilities <i>Note 12</i>						
Creditors: Amounts falling due in one year	16,362	-	-	-	16,362	14,216
Net current assets less current liabilities	145,980	83,565	(37,940)	-	191,605	159,864
Total assets less current liabilities	153,124	529,279	(37,940)	827	645,290	649,227
Liabilities						
Creditors: Amounts falling due after one year	65,002	-	-	-	65,002	75,002
Total net assets less liabilities	88,122	529,279	(37,940)	827	580,288	574,225
Represented by <i>Note 13</i>						
Unrestricted						
Unrestricted - General fund	88,122	-	-	-	88,122	46,868
	88,122	-	-	-	88,122	46,868
Designated						
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	445,714	-	-	445,714	480,000
Designated - W.C. and Servery Project	-	10,565	-	-	10,565	10,565
	-	529,279	-	-	529,279	563,565
Restricted						
Restricted - Churchyard Maintenance Endowment	-	-	744	-	744	244
Restricted - Youth Minister	-	-	(2,647)	-	(2,647)	(1,412)
Restricted - HOPE for the Community	-	-	(87,205)	-	(87,205)	(89,058)
Restricted - Maintenance Fund	-	-	20	-	20	20
Restricted - W.C. and Servery Project	-	-	51,148	-	51,148	53,189
	-	-	(37,940)	-	(37,940)	(37,017)
Endowment						
Endowment - CBF Endowments held by BDBF	-	-	-	727	727	709
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	827	827	809
Funds of the charity	88,122	529,279	(37,940)	827	580,288	574,225

See note 13 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	MICHAEL MEILTON	23/10/25
	Vanessa Jane Cooper	27.10.2025

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2024

	2024		2023	
	£	£	£	£
Cash flows from operating activities				
Net cash from operating activities		26,643		46,218
Cashflow from investing activities				
Interest received	3,878		1,796	
Dividends received	163		156	
Rent received	747		1,817	
Purchase of tangible fixed assets for the use of the PCC	-		-	
Net Cash flow from investing activities		4,788		3,769
Net decrease in cash and cash equivalents		31,431		49,987
Cash and cash equivalents at 1 January		163,621		113,634
Cash and Cash equivalents at 31 December		195,052		163,621
Analysis of cash and cash equivalents				
Cash at bank and in hand		195,052		163,621
		195,052		163,621

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net income / (expenditure) for the year	6,063	25,920
Depreciation charges	35,799	48,383
Interest and dividends received	(4,041)	(1,952)
Rents received	(747)	(1,817)
(Gains) / losses on investments	(121)	(423)
Decrease/(increase) in Debtors	(2,456)	(2,565)
(Decrease)/increase in Creditors	(7,854)	(21,328)
Net cash flow from operating activities	26,643	46,218

Note - Analysis of changes in net funds

	2023	Cash flows	2024
	£	£	£
Loans	(85,002)	10,000	(75,002)
Total liabilities	(85,002)	10,000	(75,002)
Cash and cash equivalents	163,621	31,431	195,052
Total net funds	78,619	41,431	120,050

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2024

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none">• the PCC becomes entitled to the resources;• the inflow of economic benefit is probable; and• the monetary value can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2024

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable.

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated.

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is normally conducted every 5 years (last revalued in 2023).

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31st December 2024

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

FUNDS

Unrestricted funds

Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.

Designated funds

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Endowment funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31st December 2024

2. Incoming resources

	Unrestricted Funds	Restricted Funds	TOTAL 2024	Unrestricted Funds	Restricted Funds	TOTAL 2023
Income and endowments						
a) Donations and Legacies						
Planned Giving	156,286	11,290	167,576	113,401	7,640	121,041
Loose plate collections	3,864	-	3,864	4,219	-	4,219
Sundry Donations	1,347	3,923	5,270	4,533	500	5,033
Tax recoverable on Gift Aid	1,504	2,382	3,886	13,028	230	13,258
Non-recurring one-off grants	9,770	-	9,770	3,601	50,000	53,601
VAT Reclaim as Listed Building	910	-	910	-	-	-
Legacies	-	-	-	-	-	-
	173,681	17,595	191,276	138,782	58,370	197,152
b) Income from Charitable activities						
Fees for weddings and funerals	2,459	-	2,459	9,318	-	9,318
Community Activities	1,352	-	1,352	1,188	-	1,188
	3,811	-	3,811	10,506	-	10,506
c) Other Trading Activities						
Fete and Similar activities	-	-	-	370	-	370
Church Hall Lettings	22,940	-	22,940	23,751	-	23,751
	22,940	-	22,940	24,121	-	24,121
d) Investments						
Dividends	151	12	163	126	30	156
Bank Deposit A/C & other int.	3,878	-	3,878	1,796	-	1,796
Church Hall Car Park Rent	747	-	747	1,817	-	1,817
	4,776	12	4,788	3,739	30	3,769
e) Other income						
Insurance claims	-	-	-	-	-	-
Contributions to Group costs	2,280	-	2,280	3,476	-	3,476
	2,280	-	2,280	3,476	-	3,476
Total Income	207,488	17,607	225,095	180,624	58,400	239,024
3. Expenditure						
Mission Giving and Donations						
Giving	5,901	-	5,901	3,160	-	3,160
	5,901	-	5,901	3,160	-	3,160
Church Activities						
Wedding and Funeral Expenses	440	-	440	684	-	684
Outreach, community, welcomers	163	-	163	501	-	501
Hall Running Expenses	4,650	-	4,650	9,870	-	9,870
Depreciation	35,799	-	35,799	48,383	-	48,383
	41,052	-	41,052	59,438	-	59,438
Other resources expended						
Parish Share	58,521	-	58,521	60,890	-	60,890
Staffing - salaries, pension, exp	41,525	2,372	43,897	34,078	-	34,078
Group expenses	2,922	-	2,922	4,258	-	4,258
St Pauls Clergy, PCC expenses	-	-	-	-	-	-
Church Building running exp	19,869	-	19,869	12,489	-	12,489
Church Maintenance	16,667	12	16,679	14,075	26	14,101
Church major repairs	-	-	-	-	-	-
Services costs	3,457	-	3,457	1,757	-	1,757
Support costs, inc subs	482	-	482	1,291	-	1,291
Interest payable	1,608	-	1,608	(911)	-	(911)
Governance Costs	2,799	-	2,799	2,266	-	2,266
Young people's work	252	3,457	3,709	148	3,999	4,147
Office expenses	4,236	-	4,236	2,537	-	2,537
Hope / Church Reordering	966	12,689	13,655	4,336	9,651	13,987
	153,304	18,530	171,834	137,214	13,676	150,890
Cost of generating funds						
Stewardship Campaign	366	-	366	39	-	39
	366	-	366	39	-	39
Expenditure Grand totals	200,623	18,530	219,153	199,851	13,676	213,527

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2024

Note 4 - Support Costs

The main support cost is £2,704 (2023: £2,266) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

Number of trustees who were paid expenses
 Nature of the expenses
 Total amount paid £

This year	Last year
0	0
0	0
0	0

5.2 Fees for examination or audit of the accounts

Independent examiner's fees for reporting on the accounts
 Under provision previous year

This year £	Last year £
2,704	2,266
0	0

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

Gross wages, salaries and benefits in kind
 Pension Costs
 Total staff costs

This year £	Last year £
42,682	37,367
1,478	1,324
44,160	38,691

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

This year	Last year
4	4

This Headcount includes 3 permanent employees and 1 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	0.25	0.25
Charitable Activities	1.35	1.40
Total	1.60	1.65

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Missionary Societies & Individuals on Mission	3,440	-
Relief and Development Agencies	250	-
Home Mission	2,156	-
Secular Charities	55	-
Total	5,901	-

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2024

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to institutions

Names of institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	3,440
Mercy Ships UK	Relief and Development Agencies	250
Church Pastoral Aid Society	Home Mission	266
The Rise Trust	Home Mission	1,890
Wiltshire Historic Churches	Secular Charities	55
Total grants to institutions		5,901

Note 8 - Comparative SoFA - 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	138,782	58,370	-	197,152
Income from charitable activities	10,506	-	-	10,506
Other trading activities	24,121	-	-	24,121
Investments	3,739	30	-	3,769
Other income	3,476	-	-	3,476
Total income	180,624	58,400	-	239,024
Expenditure on:				
Expenditure on charitable activities	199,812	13,676	-	213,488
Raising Funds	39	-	-	39
Total expenditure	199,851	13,676	-	213,527
Net gains / (losses) on investments	389	-	34	423
Net income / (expenditure)	(18,838)	44,724	34	25,920
Transfers				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / (losses)				
Gains / (losses) on revaluation of fixed assets for charity's own use	(175,282)	-	-	(175,282)
Net movement in funds	(194,120)	44,724	34	(149,362)
Reconciliation of funds				
Total funds brought forward	804,553	(81,741)	775	723,587
Total funds carried forward	610,433	(37,017)	809	574,225

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2024

Note 9 - Tangible fixed assets

9.1 Cost or valuation

	Other land & buildings £	Fixtures, fittings and equipment £	Total £
Balance brought forward	760,836	23,076	783,912
Additions	-		-
Disposals	-	-	-
Revaluations	-	-	-
Balance carried forward	760,836	23,076	783,912

9.2 Accumulated depreciation and impairment provisions

Basis	Useful Life	SL	
Rate	20 years	25.00%	

Balance brought forward	280,836	19,042	299,878
Impairment provisions		-	-
Revaluations	-	-	-
Charge for the year	34,286	1,513	35,799
Balance carried forward	315,122	20,555	335,677

9.3 Net book value

Brought forward	480,000	4,034	484,034
Carried forward	445,714	2,521	448,235

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2023 to fair value of £480,000 following an external valuation by Strakers Chartered Surveyors. The fair value will be re-assessed at each year end. The next full revaluation will take place in 2028.

Note 10 - Investment assets

10.1 Fixed assets investments

	£
Fair (market) value at beginning of year	5,329
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	121
Fair (market) value at end of year	5,450

10.2 & 10.3 Analysis of investments

	10.2 Market value at year end £	10.3 Net gain / (loss) on revaluation £
CBF Investment by Langley Burrell	4,623	103
Other investments (Bristol Diocese Endowments)	827	18
	5,450	121

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2024

Note 11 - Debtors and prepayments

Analysis of debtors

Other debtors

Prepayments and accrued income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Other debtors	9,735	7,244	-	-
Prepayments and accrued income	3,180	3,215	-	-
Total	12,915	10,459	-	-

Note 12 - Creditors and accruals

Analysis of creditors

Loans and overdrafts

Trade creditors

Other Creditors

Accruals and deferred income

	Amounts falling due within one year		Amounts falling due more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	10,000	10,000	65,002	75,002
Trade creditors	2,879	1,776	-	-
Other Creditors	-	-	-	-
Accruals and deferred income	3,483	2,440	-	-
Total	16,362	14,216	65,002	75,002

An unsecured loan of £100,000 was received in 2022 from the Bristol Diocesan Board of Finance to support reordering activities. The loan is repayable over 10 years with interest payable based on a scheduled percentage each month. The interest schedule was renegotiated in 2023, resulting in no interest being due in 2023 and future percentages also reduced. As at 31 December 2024 the outstanding amount repayable was £75,022.

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Servery	Designated	Project to install W.C. and servery in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Servery	Restricted	Project to install W.C. and servery in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Electricity	Restricted	Funding towards electricity costs
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Music	Restricted	Provision of music endowment interest
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2024

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	46,868	207,488	(166,337)	-	103	88,122
Sub-Total		46,868	207,488	(166,337)	-	103	88,122
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	480,000	-	(34,286)	-	-	445,714
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		563,565	-	(34,286)	-	-	529,279
W.C. and Servery	Restricted	53,189	10,648	(12,689)	-	-	51,148
Sunday	Restricted	-	-	-	-	-	-
Tower and Bells	Restricted	-	-	-	-	-	-
Churchyard	Restricted	244	512	(12)	-	-	744
Youth Minister	Restricted	(1,412)	4,594	(5,829)	-	-	(2,647)
HOPE for Community	Restricted	(89,058)	1,853	-	-	-	(87,205)
Electricity	Restricted	-	-	-	-	-	-
Maintenance	Restricted	20	-	-	-	-	20
Maintenance Rep	Restricted	-	-	-	-	-	-
Music	Restricted	-	-	-	-	-	-
Sub-Total		(37,017)	17,607	(18,530)	-	-	(37,940)
BDBF End	Perm. End.	709	-	-	-	18	727
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		809	-	-	-	18	827
Total Funds		574,225	225,095	(219,153)	-	121	580,288

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	18,900	180,624	(153,045)	-	389	46,868
Sub-Total		18,900	180,624	(153,045)	-	389	46,868
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	702,088	-	(46,806)	-	(175,282)	480,000
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		785,653	-	(46,806)	-	(175,282)	563,565
W.C. and Servery	Restricted	2,639	50,000	550	-	-	53,189
Sunday	Restricted	-	4	(4)	-	-	-
Tower and Bells	Restricted	-	-	-	-	-	-
Churchyard	Restricted	244	22	(22)	-	-	244
Youth Minister	Restricted	91	2,492	(3,995)	-	-	(1,412)
HOPE for Community	Restricted	(84,735)	5,878	(10,201)	-	-	(89,058)
Electricity	Restricted	-	-	-	-	-	-
Maintenance	Restricted	20	-	-	-	-	20
Maintenance Rep	Restricted	-	1	(1)	-	-	-
Music	Restricted	-	1	(1)	-	-	-
Sub-Total		(81,741)	58,398	(13,674)	-	-	(37,017)
BDBF End	Perm. End.	675	-	-	-	34	709
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		775	-	-	-	34	809
Total Funds		723,587	239,022	(213,525)	-	(174,859)	574,225

**The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts**

Year ended 31 December 2024

13.3 Transfers between funds

In the the year ended 31 December 2024 there were no transfers between funds (2023: £nil).

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
-	-	-	-	-

Accounts

The Parochial Church Council of the
Ecclesiastical Parish of

St Paul, Chippenham with Langley Burrell

**Annual Report and Financial Statement
for the year ending 31st December 2023**

Charity Commission Number: 1131637



St Paul's Chippenham

*St Peter's,
Langley Burrell*

Contents

- Part 1 Reports relevant to St Paul's and St Peter's**
- Part 2 Life at St Paul's Church including Finance**
- Part 3 Life at St Peter's Church including Finance**
- Part 4 Official Information**

(Final combined St. Paul's and St Peter's accounts agreed by the Independent Examiner to be added before posting to the Charity Commission website)

Signed: _____ PCC Trustee.

Incumbent Report for Benefice Annual Meetings 2023 – Simon Dunn

2023 Rector Annual Report for the 2024 Greenways Benefice Annual Meetings 2023 was a massive mix of emotions on a personal front. Having “collapsed” at Christmas 2022 there was 3 months of waiting with reduced mobility for a full knee op and then just over 3 months “off” work recovering. This was followed by further recovery time and the year ending in a nudge from God to explore (and ultimately be appointed to) a ministry position elsewhere. Not planned at all! But certainly God is in all of it.

Pastoral support and “normal” priestly activities continued all year of course, albeit relying on zoom and phone calls and others travelling! And the wider ministry and leadership team we have developed stepped up to the plate even more than usual and have been (and are) amazing. We are blessed. This is shared leadership. Thank you and Bless you.

2023 saw a larger than average number of weddings as the covid factor continued to be played out. Nick Childerhouse offered himself to assist with the funeral ministry and has shared the load throughout the year. Baptisms have been average. Finance has been challenging, yet the reordering at St Pauls, and the planned ones at St Peters and St Nicholas, and the provision of youth ministry, provide good foundations to continue to build on. Seasonal activities and services this year recovered to pre covid levels and offer huge missional opportunities as we move forwards. As alluded to earlier, it was announced in November that we would journey an interregnum as after 12+ years Si follows God’s call to minister elsewhere. We give thanks to God for the past, the present, and the future.

Shalom S

Diocesan Synod Report 2023 - Julia Childerhouse

This year there have been three overarching themes at Synod:

- The Diocesan Budget - one point to note: TC.T grant of £6.82m has been awarded by National Church to the Diocese for the next three years; however, we were reminded that sustained Parish Share was of fundamental importance to the ongoing work of the Diocese.

- Transforming Church. Together (TC.T) - the Diocesan strategy and implementation for seeing God's Kingdom extended across the region. We have had many discussions about how the various ideas can be rolled out, and how the Diocesan Support Services can work with local churches to enable the implementation of different strategic plans

- Living in Love and Faith - hearing reports from General Synod led to debates, questions and votes at Synod, which reflected the wide variety of views among Synod representatives.

Other things that have come up include

- Route map to achieve Net Zero across the diocese
- Updates from different church communities
- updates from the Diocesan Board of Education
- a discussion about hidden disabilities and how we can make our activities more accessible

And we also celebrated the life of service to our Diocese as Lee Rayfield retired, and we welcomed the new Suffragan Bishop of Swindon, Neil Warwick

Chippenham Deanery 2023 - Phil Townsend

The Deanery Synod meets 3 times a year and the major focus this year has been a Mission Area Plan. Much thanks go to Julia Childerhouse who worked tirelessly in coordinating and fleshing out the proposal to get it in a suitable state for submission. It was subsequently approved at the Programme Board, with funding made available.

The proposal is for:

Chippenham Town Mission Area inc. St. Paul's, St. Peter's Frogwell and St. Andrew's

1. United Christian voice in the town
2. Shared opportunities
3. Schools and community ministries, for which there is funding available.

Rural Ministry Support

1. Shared links and support across Benefices
2. Developing new ministries
3. Connecting for some occasional offices

Deanery Admin Centre

1. Virtual Hub for shared admin support, for which there is funding available.
2. Network of knowledge and support
3. Safeguarding support

Youth worker and admin hub role descriptions are being written.

The Synod receives regular reports from the Diocesan Synod and on EcoChurch matters but also other areas of interest are discussed.

Life at St. Paul's

St Paul's Church Wardens report 2023

As a church fellowship we have had a positive year with the church hall space being put to good use to serve our community and share God's love with activities such as Messy church, Christmas Fayre, Light party, children's preloved sale, Coffee Club and another West End has Faith concert along side our normal services. We have also rented out the space for a number of functions. The Church hall also continues to be popular to hirers.

We would like to thank those who continue to act as Warden's on a Sunday. Thanks also to Andrew Rose who stepped down from the team this year due to a spell of ill health.

Thanks also to the Eco-church team who continue to oversee the maintenance and planting in the churchyard. Unfortunately we no longer have the services of the Community payback team.

The Quinquennial inspection was undertaken in 2023 and at time of writing we are awaiting the report.

This year we have unfortunately identified some significant maintenance difficulties which will need addressing as soon as we have the finance. The floors in the church hall have risen in areas causing health and safety issues with users which has meant that we have been unable to increase charges to cover the rise in energy prices. John Dymel has made temporary repairs to the window frames in the church hall this summer, and a number of people have painted those facing the road, however all the frames are at the end of their useful life and really need replacing. Thanks go to all who took part in that enterprise. The heating system for the church hall has required maintenance costing in excess of £500. The church boiler required parts (circa £100) but has since failed completely and at time of writing is still awaiting repair.

In November this year Simon informed us of his call to another church. We received this news with sadness but wish him well in his new calling and ask Gods blessing on him and Ann in their new ministry. We are fortunate to have a leadership team who are able to lead us through the coming interregnum and we thank God for His blessings over the last year and await with expectation the way He will lead us into next year.

Youth, and Schools Ministry Report 2023 - Rebecca Morrey

During 2023 136 different young people attended one or more of our regular term-time church youth (11–18-year-old) groups (Immerse, Spy, Ignite and God Squad).

We have seen lots of growth in our youth groups and we have seen more connections between different groups with more young people coming to several groups.

Including all our children and youth groups, and all the school Christian Unions, we have had contact with about 350 under 18s though the year. This does not include one off activities like messy church, The Hub or school lessons/ visits.

Youth Report

SPY

Spy is a group aimed at school years 6 to 9 (age 10-14) which meets term time on a Friday evening. This group is for young people to come and have some fun in an evening filled with games, activities, lots of mess and a place to make friends. We also have a 5-minute slot where we have a discussion about topics which are relevant to them and use that time for leaders to share a bit of their faith.

We have had an average 34 to each session this year and 106 different young people, plus six 14–16-year-old young leaders over the year. As we have seen an increase in young people, we have had a number of adults step forward to help which has been fantastic.

A majority of the young people who attend were from outside the church. We have carried on seeing a lot of the young people who attend Sheldon and Hardenhuish coming to Christian Union Lunch Clubs I run after they have started coming to Spy. Also lots of families from here attending Messy church events.

Highlight of the year was having a silent disco as part of our Christmas celebrations.

Leaders involved in 2023; Becky Meilton, Charlie Meilton, Jonny Cooper, Robyn Byatt, Ness Cooper, Sophie Oldacres, David Owens, Jane Bailey, Joe Cooper, Tanya Withers, John Neale, Kadie Needham, Natalie S, Tim Sinclair

Ignite

Ignite is a youth church which meets on a Sunday evening during term times for those in Secondary school years (age 11-18). The group is made up from young people from St Pauls Church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a number of the leaders coming from there who help.

This year we looked at a range of topics. We ran a number of series, 10 commandments, Jesus miracles, People in the bible – what we can learn from them, and the Youth Alpha Course. After Alpha we have seen some of the young people who were new, some of which had come with friends from Spy continue to come afterwards which is encouraging.

Once a term we have our social nights, where we do things like, pizza making, taskmaster night, Christmas parties, fire pit, prayer walks. At least once a month we have a young person's band lead worship. Each term some parents coming to lead worship as well.

Ignite had 44 different young people attend over the year with an average attendance of 17 young people each week.

Leaders involved in 2023; Becky Meilton, Nick and Julia Childerhouse, Chantal Bryan, Charmaine Elkerton, Jonny Cooper, Joe Cooper, Sophie Lambert, Josh Hallett and Sophie Lambert .

God Squad

God Squad meets on alternate Thursday evening term time. The group is for those in school year 10-13 (14-18yrs). They have a chance to explore their faith and the Bible a bit deeper. The young people at God Squad choose what we study each term, and then each takes it in turns to lead the sessions. We looked at a number of things this year, how to live out our Christian faith when thinking about; relationships, the supernatural, drugs and Alcohol. We watched the program The Chosen for a term with time to discuss it afterwards, and lots of other things. God Squad meets in a different leader's house each week.

18 Young people attend over the year, with an average of 7 to each session. Leaders involved in 2023; Becky Meilton, Elaine Jones, Sophie Lambert, and Chantal Bryan

Immerse

Immerse is for those who are in school years 7-11 (ages 11-16), during the 10am Church service.

We meet in the small hall, we covered a range of topics this year, from worldly topics like, poverty, the environment and war, to stories in the New Testament. At the end of September, we started a series which should take most of the academic year looking at the whole story of the Old Testament and how it fits together.

Throughout the year we had 34 different young people attend with an average of 12. The average number does not fully reflect the number of 11-16 year olds in the church, as very often there will be a few on the media desk, worship band, assisting the BSL interpreter or helping in Activ8, which we really encourage!

Leaders involved in 2023; Becky Meilton, Hannah Holden, Jonny Copper, Phil Townsend, Hugh Webber and Becca Childerhouse, Kadie Needham, David Owen for helping run it this year.

Monthly Youth Band practice

We had a monthly group meeting on a Friday after school for a few hours for those who want to learn to play worship together. They can come with any musical ability, and just have a go playing together. The group has no pressure to play in Ignite or Church, but we have seen that almost all of them who come choose then to be a part of the band in some form.

We have had 9 different young people come, with an average of 6 attending when we meet.

Leaders involved in 2023; Becky Meilton, Jonny Copper, Joe Cooper and Julia Childerhouse

Youth Led Services

The aim is to have 3 youth led 10am Sunday services a year.

The young people plan and run the whole service and have complete control of what they do.

March – The young people lead the service looking at Women in the Bible

July – Fashion Day

December – Nativity – gogglebox style

The Hub

In the summer we ran The Hub, which was three afternoons, when there was a drop in safe place, for the young people to hang out. We had a tuck shop, pool, table football/tennis, games, and crafts available. It was open to 10-18 year olds. Over the three sessions we had about 45 Young people attend, with an average of 22 young people each week.

Trips and One off events

Due to a smaller team, we did less one off events than previous years, however we did manage to a few things including a summer camp;

Satellites - We took a group of 14 young people (plus a few more came for day visits) to Satellites during the summer holidays. It is a new summer youth festival held in Shepton mallet showgrounds by Youthscape. We had a fantastic week, worship God, spending time together, and having lots of fun. Everyone seemed to have a fantastic time!

Ignite Family walk – In July at the end of term had had family walk up Cherhil White horse for all those who attend Ignite to invite their families.

Youth Alpha Away Day - In October During our Alpha course we had an away day where we went to Stanton St Quinton hall, followed by Laser Quest. We took 24 young people.

Schools Work Report

In both Hardenhuish and Sheldon secondary schools we run a lunch time club Christian Union. In both schools some of those who attend are from St Paul's church, or attend SPY. In both schools it is about 50/50 split to those with or without a faith.

A normal session normally has a game or activity loosely linked to a topic, and then a 5-10 minute deeper activity or talk to get them thinking about a faith issue. Lots of time is given to building relationships within the group, and they need time to relax and eat lunch as it is there lunch break.

The Christian unions have a team of us from a number of churches going into them; they have consisted of; Naomi Elkerton (NWMA) Sophie Lambert

(Station Hill), Becky Meilton (St Pauls) Lisa Wakefield (St Pauls) and Dan Ovens (Corsham Baptist church) and Charmaine Elkerton

Sheldon School We averaged about 18 each week. And have had about 30 different young people though out the school year.

Hardenhuish School We averaged 22 over the year with around 45 different young people having come over the year.

Lessons

I was invited to go into Sheldon to do lessons as part of the relationship lesson they do in Year 10 once again this year. This consisted in 10 double lessons.

I also went into Hardenhuish and did a few lessons with their GCSE year where they could ask any questions. Sheldon visited the church over a few weeks, their year 7 coming and look around the church as part of the RE lessons. They also had the had to opportunity to ask me questions.

School Church Visits

At Christmas we had Hardenhuish School music department held their carol service for parents in the church as well as their year 7s Christmas end of term celebration

Silverwood School also came back to the building for the first time since covid for a Christingle service before Christmas.

·St Pauls Primary school conducted their Christmas carol service in the church with the parents invited.

Childrens Ministry Report

Crèche (0-3 years) 2023

There is currently no 'staffed' crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2023

Sparks is a church outreach baby and toddler group for children 0-5 years old and their careers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words,

we encouraging people to come along to Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended.

Approximately 17 families come to SPARKS each week, (this equates to 24 children and 22 adults on average), almost none of whom regularly attend St. Pauls church. Over the last year we have seen 107 different families.

People like about Sparks is its free, no need to sign up, and people come of a few weeks, and miss a week without being kicked out the group. Which is why how many which attend each week can vary greatly.

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have a snack time for the children followed by a bible story time and some songs.

We have seen lots of families from Sparks engage with messy church, Christmas fair and older siblings join Spy.

Leaders involved in 2023; Becky Meilton Simon Dunn, Ness Cooper, Mel and Mike Smith, Ann Showering, Ron Pool, Jacqui Dymel, Emma, and Eve Cale

Active8 Report 2023

2023 found us fully reverted back to our term time morning sessions.

Although we are small in number and cover quite a big age range the children enjoy coming over for their sessions which now includes the popular breakfast of toast, pain au chocolates etc.

The children really enjoyed taking part in the Eco Church weekend where they planted different types of seed in various places around the Churchyard as well as in the planters. Hopefully this year we can build on our involvement in Eco Church.

Over the year the children have been learning about characters from the Old Testament including Deborah, Gideon and Jeremiah. We have also learnt about different aspects of our Christian Character through the Gifts of the Spirit such as self control, peace etc.

The children have also been part of the Youth Services that have taken place over the year as well as sorting out and taking part in our Nativity which went really well.

A new group called Spy Kids began as a fortnightly group on a Thursday evening for school years 3-5 and is now a weekly group.

At present in the Church we do not have a large number of families although activities such as Messy Church and Sparks generate good numbers of families it is working out a way to get these families to begin to come to Church.

The Activ8 leaders are Ness Cooper, Gemma Durnell Mary Fitzmeilton and Faith Ward. We are also assisted by Cath Bartlett, Meinda Biro, Joe Cooper, Sophie Oldacres, Julie Townsend and Tanya Withers and we extend our grateful thanks to them.

Spy Kids

Spy Kids started in January 2023. The group was for children school years 3-5. The year started with them meeting alternate Thursdays and in the September went to every Thursday in the term time.

The group was fairly similar to Spy, but for younger children. It too had lots of games and activities, with 5 minute “food for thought” thinking about our values and faith.

We had 30 different young people attend over the year, with an average each week of 13.

We had 6 under 12-17 year old young leaders.

The adult leaders involved in 2023 are: Becky Morrey, Mary Meilton, Gemma Durnell, Ness Cooper, Joe Cooper, Luci Comport, Eve Cale, Hil Wilson, Jen Firth, Julie Townsend, and Hannah Holden

Messy Church

The Messy church team ran a few messy churches thought out the year, and also some family events.

All were really well attended, and we have seen families from Spy, Spy Kids and Sparks attend them. There are also families we are starting to recognise who are just attending these events.

Valentines Messy church

This was a part of the 10am Sunday service and was a part of our invite service, designed to invite people into church.

Messy Easter

Was meant to be held at St Nicholas but due to poor weather moved to St Pauls. Many families attended.

Messy Church – the environment

In July there was a messy church all about the environment, which coincide with the environment weekend ECO church was doing.

Seaside Messy Easter

Another invite service, so held as part of the main 10 am church service. we saw lots of Sparks families come.

Light Party

As alternative to Halloween. We saw 250 people attended! Lots of lights around the church, disco at one end and a few activities around the church.

· Christmas Fayre – messy church activities as part of the fayre.

Safeguarding Report 2023

Julie Swales, Parish Safeguarding Officer, St Pauls Church Chippenham

Statement of commitment to Safeguarding:

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ's reconciling peace. The Greenways Parish is committed to safeguarding children, young people and adults at risk.

Policies

The Safeguarding Policy and Domestic Abuse Policy have been reviewed and have been agreed by the PCC at its meeting in October 2023.

Activities

The PCC oversees all activities for Church/Young People or for vulnerable adults.

Safer Recruitment and DBS

The PCC is responsible for the safe recruitment of people wanting to work with vulnerable groups through the activities at our group of Churches. Throughout the year numerous people have been recruited to support those groups.

DBS Checks

As part of the safer recruitment process, where eligible, volunteers working with vulnerable groups have been DBS checked at the level appropriate to the role. Because the parish provides activities for vulnerable groups, the PCC members are also eligible for an enhanced DBS check. All current volunteers/PCC members who require a DBS check for their role have a current check (i.e. the check has been completed within the last three years).

Training

Safeguarding training at different levels is a requirement for all roles. All safeguarding training is disseminated by the PSO to the various role holders and a record of training is kept (but only if PSO is notified).

The PSO has recently undertaken Modern Day Slavery Training and disseminates information from the training body to the PCC/DCC.

Reporting to the PCC

The PCC was updated about Safeguarding matters in the parish at its latest meeting. Safeguarding is a standing item at all DCC/PCC meetings.

HOPE Annual Report 2023

This report covers a number of activities that have been labelled “HOPE”.

The most recent HOPE project team was formed to drive the reordering work and to progress the HOPE vision. The first phase of the reordering was completed, and the aspiration was to complete a refurbishment of the church servery and add another toilet. Unfortunately, this was not possible with the resources (people and money) available. Therefore the buildings were “handed back” to the Wardens to manage the on-going maintenance.

The Hall Committee was rebranded the HOPE Centre Team to include the church (the name HOPE Centre had been introduced in order to help with grant applications) and meets virtually to discuss annual price rises, user issues with

the church/hall and other such items. Faith, who is accountable for the HR issues, is a member of the team. The team liaises with the Benefice Administrator on matters arising and reports to the PCC through Faith and the PCC Secretary.

The website was modernised encompassing the HOPE Centre within the first edition of a new St Paul's website. However, ownership of the website has passed to the Benefice Administrator after the web designer left St Paul's. Internal communication of the vision for the HOPE Centre was started, with discussions with the PCC and a number of home groups but was halted due to the issues with church finances and possible changes to the St Paul's Strategy (raised by Rev Si Dunn) taking understandable priority. Wider marketing of the HOPE Centre as a set of venues (small/large halls and church) has not been progressed due to resource constraints. It was hoped that word of mouth after events such as concerts, Christmas Fayre, Folk Festival etc would help to increase the utilisation of the Church. Use of the church during the Folk Festival for Morris dancing caused offence in some quarters and the PCC met to discuss any clarifications in the hiring policy. The outcome is yet to be communicated. The drive to maximise the use of the HOPE Centre is now driven through the auspices of the Finance Team, PCC and Benefice Office.

Opening the doors of the church throughout the week has always been a part of the HOPE strategy.

The Monday Coffee Club was part of this open-doors strategy. It continues to run weekly, welcoming both community and church members to meet over a complimentary hot drink, homemade cake and a chat. The Coffee Club team enjoy offering this service and hope to be able to continue as long as it is needed. A Christmas wreath workshop and Christmas Singalong were well supported. The Living Well Team from Age UK continue to refer people to us. People who attend have asked to contribute so a collection is now offered weekly which allows the club to run without drawing on church resources (heating aside J) This float is managed by the Coffee Club team.

If the church was open daily, it had been suggested that information boards on the history of the church, the benefits of prayer and reading the Bible (prayer corner) youth work and missionary support etc should be produced so that visitors could find out more about the life of St Paul's. This has not been actioned until funding/resources are available.

As mentioned earlier, the further development and communication of the HOPE strategy was halted and its budget subsumed in to the general fund. There is no longer an endorsed “co-ordination” role through “HOPE”. Therefore it is proposed that there is no longer a need for a HOPE report. The Finance Team activities with the Diocese, the PCC accountabilities during the interregnum and appointment of a new incumbent will no doubt lead to a revised strategy for St Paul’s and will drive us forward.

Music Report 2023

We continue to be blessed with a number of musicians who are able to lead our sung worship at St Pauls. We continue to aim to be an inclusive group with only Keyboard players and music lead put on a rota. The rest of the team are given a WhatsApp call at the beginning of the week for volunteers. This works well.

Both Andrew and Ray have had time off this year due to spells of ill health however by the end of the year both were able to rejoin us. Praise God for His healing. We have also had a couple of new voices join the singers and Joe rejoin the music group following a move back to Chippenham.

During 2023 one of the youth members lead several fund raising events to enable us to buy a new digital drum kit. Thanks go to Elod and to all who contributed.

Many thanks go to everyone who takes part in this vital ministry.

Prayer Ministry 2023 - Maddy Crook

We have a Prayer Team who offer prayer on a regular basis after Sunday services; we are a small group of people who feel called to pray with others. All the team are DBS checked, have undergone Safeguarding training and are experienced in offering prayer.

I would encourage you all to come forward for prayer whenever this is offered. However please remember we can all pray and I would encourage you all to pray for and with each other as the need arises.

The Prayer Chain remains a good source of support for more general open prayers. Be aware this is a more general list of people who pray. please ask

permission of anyone you might like to put on this list, and be aware of confidentiality.

If you have any concerns regarding safeguarding, please contact:
Julie Swales: 01249 650837

Please do contact a member of the Ministry Team if you need pastoral or prayer support.

“Devote yourselves to prayer, being watchful and thankful.” Colossians 4:2

St Paul’s Church Mission Support 2023 - Michael Meilton

St Paul’s Church has traditionally supported Mission and the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. This has been historically through an element of the Church tithe, which has supported both the CMS General Fund and our Mission Partners.

Our Mission partners

Garry Ion - CMS Partner

After 25 years of mission and development work in East Africa and South Sudan, Garry has come full circle, returned in 2020 to his home county of Cumbria and city of birth, Carlisle to support his ageing parents, both of whom sadly died in 2023

He is currently working with the Diocese of Carlisle and their charity 'Restore Cumbria', part of their vision for innovative mission that is bearing fruit. Garry is actively involved in the Community Shed Project in the City, supporting and connecting with people on the margins.

Katia Rocks: - CMS Partner

Katia, our mission partner in Florianopolis, Brazil visited St. Pauls in February 2023 and gave us an insight to her life and mission .She continues to serve at the Vineyard Floria church sharing Gods love in the community around them and has access to the local female prison once a month.

Gillian Rose:

Gillian is a church Mission Partner in Bangladesh. Formerly a member of St Paul’s, she moved in 1995 to Bollobhpur Hospital, near the Indian border, as a qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God's love for the communities in which they serve and we continue to pray for their safety.

St Pauls Eco Church Report 2023

Steve Cozens on behalf of EcoChurch team

Overview

We give thanks to God our Father and creator through Jesus Christ our Saviour and the Holy Spirit our Sustainer, during 2023 your EcoChurch team assisted with

'Hands on work'

- Building planters for our young people to use in the churchyard.
- Setting aside space for a sunflower garden.
- Clearing pathways to grave markers
- Keeping the Commonwealth War-grave memorials tidy and accessible
- The tree report was prepared and appropriate lopping and making safe activities carried out ahead of the quinquennial inspection.
- Tidying up around the whole estate is an ongoing process
- Asking for assistance with power tools and receiving gifts in answer to our prayers

Thinking and promoting better understanding of the state of creation and our part as church, through

- A public meeting co-sponsored through Christian Aid in the spring
- A creation and harvest festival celebration in the autumn
- Presentations to church council
- Regular notices in the benefice noticesheet
- The ecology policy for St Paul's was adopted by council in January 2023.

•

The Light of Christ in all this

We have worked together to continue to understand the challenges that the change in our climate brings to our personal doorsteps and church communities, and how shining the light of Jesus Christ into topics around “eco church” will encourage fearless engagement going forward.

Diocese and A Rocha

We continue to engage with the diocese and the A Rocha charity.

More information on this is available from the Diocese webpages

<https://www.bristol.anglican.org>

and at <https://arocha.org.uk/what-we-do/eco-church/>

Looking into 2024:

We will continue to press on towards an ARocha sponsored award.

- We will support the leadership team during the vacancy through ongoing prayer and hands in activities.

•

Sharing plans and information

We will continue to keep church informed and up to date with developments through the notice sheet and welcome new volunteers to join us in working together,

Soli Deo Gloria.

Thank you for playing your part in the EcoChurch at St Pauls.

Church Membership Report 2023

What is the Electoral Roll?

In the Church of England there is a requirement to hold a list of a parish’s register of electors; it is the list of those qualified to vote at the annual Parochial Church Meeting (APCM) where the elections take place for: The Parochial Church Council (The PCC), and the parish’s representatives on the Deanery Synod.

The Electoral Roll is also our membership list, the number we can count upon as committed members of the Parish. Each church has an electoral roll officer and for St Paul’s and St Peter’s Langley Burrell it is Maddy Crook: Email: membership@stpaulsweb.org.uk

If you have not yet joined our membership, please complete a membership form which you will find at the back of church.

Membership of St Pauls, Chippenham 2023: 163 St Peter's Langley Burrell: 38 Maddy Crook

St Paul's Financial review

Background

We were unable to present to the Annual Meeting in 2023 any accounts for St. Paul's for the year ended 31 December 2022, although it was very obvious that the church's finances would need careful management to avoid significant financial problems from arising. At this point no bookkeeping entries had been entered into the Church accounting system since June 2022, although invoices had been paid.

A team was set up to look at the Finances in an effort to manage the situation. Initial steps to restart the bookkeeping data input by church members were unsuccessful and in July 2023 it was agreed we would engage Data Developments (who supply the software) to do the data entry for us. This proved successful and with their effort and input from our Finance team, the 2022 accounts were completed and signed off by the Independent Examiner in time to meet the 31st October filing deadline.

Data Developments have subsequently undertaken data entry for the year ended 31 December 2023. This has taken a while and we had hoped to be in the position to present a finalised set of accounts for this annual meeting. We are almost there, but at the time of writing, there are a few outstanding postings that mean the accounts are not yet totally finalised. We expect these remaining postings to be made within the next month ahead of the accounts being provided to the Independent Examiner.

The accounts are materially correct as of now, meaning we are able to provide an overview on 2023 and a draft Statement Of Financial Activities (SOFA) and Balance Sheet for the year ended 31 December 2023, together with a fund movement summary, all subject to these final postings.

Observations

The main observations on the 2023 accounts are:

General Fund (Unrestricted)

- General fund income was £161k (2022: £120k). This is mainly due to the generosity of our congregation, with a significant rise in giving making up most of this increase.
- General fund expenditure was -£130k (2022: -£159k). The previous year's spend included a full year of parish share payments.
- We have been in regular dialogue with the Diocese since mid-2023 who have been very supportive as we have sought to manage our finances. It was agreed with the Diocese that we would hold back a proportion of our budgeted £68k parish share for 2023 while the Finance team finalised our 2022 accounts, in order to avoid any potential liquidity concerns. In total we have paid £55k parish share in 2023 (2022: £80k), with the remaining £13k agreed with the Diocese to be retained by St Paul's.
- *NB - £14k of expenditure currently posted to the restricted Youth fund needs to be transferred to the General fund.*

This all means that in 2023 the general fund had a **surplus of £16k** (2022: deficit of -£39k) *after the £14k of Youth expenditure is transferred*. This compares to a **budgeted deficit of -£32k** for the year, a significant improvement.

The General fund reserves stood at £20k at 31 Dec 23 (£4k at 31 Dec 22) *after the £14k of Youth expenditure is transferred*.

Hope Fund (Designated & Restricted)

- HOPE income was £6k but expenditure was -£10k, reflecting the tail of spend on the reordering project.
- **HOPE reserves ended at -£19k** (2022: -£15k), meaning we have cumulatively spent more on HOPE than income received. This shortfall

will need to be made up over time through transfers of surplus from the general fund.

Property Fund (Designated)

- The property fund (value of church hall and car park) is being written off over 20 years and at 31 December 2023 **reserves stood at £655k.**

Cash Position

We ended the year with £89k of cash, with £57k in our current account (31 Dec 22: £60k) with a further £33k on deposit at CCLA (deposit account).

Summary

As we cannot realise the value of the church hall and car park, this all means **we are not yet in a sustainable financial position**, with overall **reserves** excluding the property fund standing **at only £5k.**

In order to put our finances on a stable footing for the future we need to generate future surpluses in the general fund through a combination of further increases in giving, the sourcing of grants and making the most of our church and hall spaces to generate additional income.

Diocesan Loan

In the summer of 2022 St. Paul's took a £100k loan for the Diocese repayable over 10 years to enable to re-ordering to be undertaken. At 31st December 2023 £85k remained outstanding. In discussion with the Diocese, they waived any interest payments in 2023 and agreed to a 2% interest rate for 2024 and 2025 with further discussion in 2025 in light of the then financial position of the church.

St Paul's, Chippenham
Fund movement summary
Selected period: 01 January 2023 to 31 December 2023

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
BDBF-End - CBF Endowments held by BDBF	604.26	-	-	-	29.80	-	634.06
Chyard - Churchyard Maintenance Endowment Interest	-	22.34	20.18	-	-	-	2.16
HOPE - HOPE for the Community	(14,734.37)	5,660.00	10,201.02	-	-	-	(19,275.39)
Kitchen - Kitchen fittings and equipment	3,000.00	-	-	-	-	-	3,000.00
Maintrep - Maintenance and repair Fund Endowment Interest	-	0.86	0.44	-	-	-	0.42
Music - Music Fund Endowment Interest	-	1.34	1.00	-	-	-	0.34
Property - Property Fund	702,088.30	-	46,806.00	-	-	-	655,282.30
Sunday - Sunday Fund Int (£100 endowment)	-	3.82	3.82	-	-	-	-
Sunday-End - Sunday Endowment (£100)	100.00	-	-	-	-	-	100.00
YouthMn - Youth Minister	90.75	2,480.00	16,313.40	-	-	-	(13,742.65)
General - General fund	3,692.74	160,602.96	130,273.65	-	-	-	34,022.05
Totals	694,841.68	168,771.32	203,619.51	-	29.80	-	660,023.29

St Paul's, Chippenham
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	122,776.47	8,140.00	-	130,916.47	197,500.83
Income from charitable activities	7,759.50	-	-	7,759.50	3,239.00
Other trading activities	24,120.51	-	-	24,120.51	15,471.50
Investments	1,819.87	29.36	-	1,848.23	3,400.79
Other income	4,126.61	-	-	4,126.61	3,140.11
Total income	160,602.96	8,168.36	-	168,771.32	222,752.23
Expenditure on:					
Raising funds	38.80	-	-	38.80	67.44
Expenditure on charitable activities	177,872.86	26,539.86	-	204,412.72	597,037.81
Other expenditure	(832.01)	-	-	(832.01)	4,691.96
Total expenditure	177,079.65	26,539.86	-	203,619.51	601,797.21
Net income / (expenditure) resources before transfer	(16,476.69)	(18,371.50)	-	(34,848.19)	(379,044.98)
Transfers:					
Gross transfers between funds - in	-	-	-	-	1,720.00
Gross transfers between funds - out	-	-	-	-	(1,720.00)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	(120.82)
Gains on revaluation, fixed assets, charity's own use	-	-	29.80	29.80	-
Net movement in funds	(16,476.69)	(18,371.50)	29.80	(34,818.39)	(379,165.80)
Reconciliation of funds					
Total funds brought forward	778,781.04	(84,643.82)	704.26	694,841.68	1,074,007.48
Total funds carried forward	762,304.35	(103,015.12)	734.06	660,023.29	694,841.68

St Paul's, Chippenham
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
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Total income	160,602.96	8,168.36	-	168,771.32	222,752.23
Expenditure on:					
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Expenditure on charitable activities	177,872.86	26,539.86	-	204,412.72	597,037.81
Other expenditure	(832.01)	-	-	(832.01)	4,891.96
Total expenditure	177,679.65	26,539.86	-	203,619.51	601,797.21
Net income / (expenditure) resources before transfer	(16,476.69)	(18,371.50)	-	(34,848.19)	(379,044.98)
Transfers:					
Gross transfers between funds - in	-	-	-	-	1,720.00
Gross transfers between funds - out	-	-	-	-	(1,720.00)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	(120.82)
Gains on revaluation, fixed assets, charity's own use	-	-	29.80	29.80	-
Net movement in funds	(16,476.69)	(18,371.50)	29.80	(34,818.39)	(379,165.80)
Reconciliation of funds					
Total funds brought forward	778,781.04	(84,643.62)	704.26	694,841.68	1,074,007.48
Total funds carried forward	762,304.35	(103,015.12)	734.06	660,023.29	694,841.68

ST PETER'S CHURCH

Langley Burrell



Official Information

A District Church within the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT

for the Year 1st January – 31st December 2023

DESCRIPTION OF CHURCH

St Peter's, Langley Burrell, is an ancient Anglican Church building with origins dating from Saxon times, and, is one of two Parish Churches in the Ecclesiastical Parish of St Paul Chippenham with Langley Burrell.

The Parish is divided into two Districts, each served by one of the two Parish Churches, St Pauls Chippenham and St Peter's Langley Burrell. Together with the adjoining Parish of St Nicholas Hardenhuish, the three churches comprise the Greenways Benefice, Chippenham (formerly known as the "North Chippenham Group of Churches"), within the Chippenham Deanery, the Archdeaconry of Malmesbury and the Diocese of Bristol.

St Peter's Church aims to be an outward-looking and inclusive Church, in the evangelical tradition. The value of our inheritance is acknowledged, and we aim to retain the best from the past, whilst also being responsive to the changing world in which we live. Accordingly, the Church's aspiration is to offer a blend of regular Sunday services which contain elements of traditional liturgy in an accessible form, and also services which are more informal and engaging for young families with children. Visitors and enquirers are always welcomed by our friendly congregation and leadership team.

St Peter's is a small but viable parish church serving the local community. We are slowly adapting to change, while remaining true to our core values and

respecting our inherited traditions. It is a fact that we have an ageing congregation, with some less active than they once were. However, most show commitment to the church and do what they can to support it in many valuable ways: Can we claim to have the oldest church cleaner in the Diocese at 97 (part of a small team)? Lay involvement in leading services has ensured they can continue twicemonthly. The work preparing for these requires commitment: organising rotas, locating on-line talks and songs (we no longer have an organist available), and other essential tasks. We are sincerely grateful to those involved.

Our secretary and treasurer have taken on, between them, many formal administrative tasks to keep the church functioning, along with representing St Peter's on the PCC. The District Church Council currently has five members, but age and illness have had an impact on the availability of some. There has been no lay chair of the DCC and the rector's enforced absences in 2023 added to the challenges of maintaining a functioning church leadership. Average attendance at Sunday services was 20 adults. Only on three occasions were any children present at services. The last of these was a carol and nativity service when there were actually 12 children present, with most taking an active part in proceedings. Rev. Simon Dunn and Lisa Wakefield LLM dressed impressively as Joseph and an angel (respectively). A good number of visitors were there and gave very positive feedback. There were four weddings during the year and two baptisms; total attendance 567, of whom 53 were children. Additionally, there were three funerals and one celebration of life. The largest funeral was attended by approximately 320 people.

With a grade one listed heritage building to care for, fabric maintenance is a significant on-going responsibility. A quinquennial visit by the church architect took place on 22 November and we await the resulting report. Previous assessments had identified the need for pointing of stonework for which Ellis & Co produced the most competitive quotation of £6540. Wiltshire Historic Churches Trust has awarded a grant of £3k towards this, to be released only 1 when the full cost has been raised and the work completed and invoiced. Another problem has been water ingress from the lead channel between the tower and the nave roof - an area challenging to access. Two church members did some urgent clearance of rubbish from the channel and subsequently Ellis & Co have been employed to clear all guttering and to patch the South slope of the nave roof. Progress is being made towards replacing the existing

outbuilding with a new structure that will incorporate an accessible-to-all toilet. This is funded in large part by a grant from the Langley Burrell Parish Council that arrived in January 2023. The grant could be made because St Peter's is an important destination on a new Heritage Trail - which should attract more visitors to the church. The Diocesan Advisory Committee have approved plans and the application has gone to the Chancellor for legal permission, after which the tendering process can commence. The project has proved unexpectedly costly due to inflation and the many reports from outside agencies that had to be sought, together with consultations and necessary permissions from relevant interested bodies:

A funding shortfall of around £30,000 is possible. The state of church finances is set out in the spreadsheet on the next page. We have benefited from the commitment to give regularly and reliably from a few, mainly via the Parish Giving Scheme. Occasional large individual donations have been appreciated, as has the church's share of the proceeds from the annual village fete. We engage in all the above not for its own sake, but as followers of Jesus Christ and in service of the Kingdom of God.

Howard Morland

Official Information

Aim and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol's vision to create communities of wholeness with Christ at the centre. Details of St Peter's ministry will be found in Part 3.

St Paul's vision is to be "the community's church" which reflects not only, our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home at St Paul's and regard it as their church even if they do not normally attend church.

The four strands of the community's church vision to enable this to happen are for St Paul's to be:

- **A spiritual home** where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- **A place of refuge** where all are welcomed and supported through the ups and down of life and can know the love and comfort of Jesus.
- **A wellspring of generosity**, as we serve each other and the local community in response to Jesus' love for us.

- **A beacon of hope** as we reflect Jesus' light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity's primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul'

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and
- engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell (known now as 'The Greenways Benefice'); although pastoral measure changes have not gone to the Queen in Council for amendment, we effectively, since the end of 2014, no longer work with the benefice of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', for all practical purposes, has ceased to exist. In practice this means there are just three church communities (The Greenways Benefice) operating with one Minister in leadership.

Since September 2015, when the agreed (at the APCM 2015) governance changes were implemented, each church operates under its own District Church Council (DCC).

These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one Parochial Church Council, and this aims to meet, a minimum, of four times per year.

The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020).

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Priest in Charge, our Curate, our Associated Minister, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent.

Administrative information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS

St Peter's is situated on the Swindon Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX

Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email (greenways@stpaulsweb.org.uk).

St Paul's website address is: www.stpaulsweb.org.uk

PCC Members who have served during 2023 are shown in the following table:

PCC Members for year ended 31st December 2023

Priest in Charge	Simon Dunn
Youth Minister	Becky Morrey (Non-Voting)
Wardens	John Dymel Jacqui Dymel
Secretary	Vanessa Cooper
Treasurer	Rob Harvey
Others:	Faith Ward Howard Morland (LB) Hazel Sheldon Jane Humphries Michael Meilton Alaric Childerhouse

Members elected to Deanery Synod throughout whole year
Phil Townsend

The Deanery Synod provides an important link between the parish and the wider structures of the Church of England.

Our Ministry team members are:

Clergy:	Simon Dunn (Priest-In-Charge)
Youth Minister	Becky Morrey (Youth Minister)
Licensed	Judith Eckersley
Lay Ministers:	
Kadie Needham	Becky Morrey
Ron Pool	Joy Webber
Lisa Wakefield	John Moncrieff
Barbara Wood (retired)	Julia Childerhouse
Nicholas Childerhouse	
Stephen Cooper (Methodist Local Preacher, Licensed to preach)	

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Priest in Charge, the Associate Minister and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (increased from four) these would be the Treasurer, the Churchwarden, PCC Lay Chair, Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service (including Gift Aid and other envelopes) are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called sum up and any payments made are paid into the bank account within 2-3 days with a small management fee being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the Treasurer. This portion of the Administrators work is paid for by St Paul's only.

Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be recorded and reconciled on the Treasurer's computer; the Treasurer currently acts as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly the Gift Aid Secretary's computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhuish pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

There is one part time member of staff, one full time staff and 1 cleaner doing ad hoc hours

The Administrator works 3.5 hours per week on St. Paul's hall bookings, and 13.5 hours per week for the benefice.

The Youth Minister role is full time

Annual Accounts
For the year ended 31st December 2023
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

Index	Page
Front Sheet	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Cash Flow Statement	5
Notes to the Accounts	6-15

**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2023**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 3 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
Monahans
County Gate
County Way
Trowbridge
BA14 7JF

29 October 2024

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Note	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	2 (a)	138,782	58,370	-	197,152	209,045
Income from charitable activities	2 (b)	10,506	-	-	10,506	6,722
Other trading activities	2 (c)	24,121	-	-	24,121	15,472
Investments	2 (d)	3,739	30	-	3,769	3,599
Other income	2 (e)	3,476	-	-	3,476	3,176
Total income		180,624	58,400	-	239,024	238,014
Expenditure on:						
Expenditure on charitable activities	3, 4, 5	199,812	13,676	-	213,488	615,643
Raising Funds		39	-	-	39	68
Total expenditure		199,851	13,676	-	213,527	615,711
Net gains / (losses) on investments	10	389	-	34	423	(677)
Net income / (expenditure) resources before transfer		(18,838)	44,724	34	25,920	(378,374)
Transfers						
Gross transfers between funds - in		-	-	-	-	-
Gross transfers between funds - out		-	-	-	-	-
Other recognised gains / (losses)						
Gains / (losses) on revaluation of fixed assets for charity's own use		(175,282)	-	-	(175,282)	-
Net movement in funds		(194,120)	44,724	34	(149,362)	(378,374)
Reconciliation of funds						
Total funds brought forward		804,553	(81,741)	775	723,587	1,101,961
Total funds carried forward		610,433	(37,017)	809	574,225	723,587


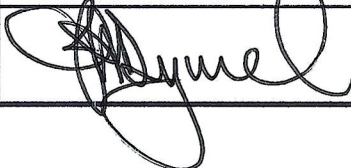
**The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Balance sheet (Separate funds)**

As at: 31 December 2023

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2023 £	At 31/12/2022 £
Fixed assets	<i>Notes 9-10</i>					
Investments	4,520	-	-	809	5,329	4,906
Tangible assets	4,034	480,000	-	-	484,034	707,699
Fixed assets	8,554	480,000	-	809	489,363	712,605
Current assets	<i>Note 11</i>					
Debtors	9,613	-	846	-	10,459	7,894
Cash at bank and in hand	117,919	83,565	(37,863)	-	163,621	113,634
Current assets	127,532	83,565	(37,017)	-	174,080	121,528
Liabilities	<i>Note 12</i>					
Creditors: Amounts falling due in one year	14,216	-	-	-	14,216	25,544
Net current assets less current liabilities	113,316	83,565	(37,017)	-	159,864	95,984
Total assets less current liabilities	121,870	563,565	(37,017)	809	649,227	808,589
Liabilities	<i>Note 13</i>					
Creditors: Amounts falling due after one year	75,002	-	-	-	75,002	85,002
Total net assets less liabilities	46,868	563,565	(37,017)	809	574,225	723,587
Represented by	<i>Note 13</i>					
Unrestricted						
Unrestricted - General fund	46,868	-	-	-	46,868	18,900
	46,868	-	-	-	46,868	18,900
Designated						
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	480,000	-	-	480,000	702,088
Designated - W.C. and Servery Project	-	10,565	-	-	10,565	10,565
	-	563,565	-	-	563,565	785,653
Restricted						
Restricted - Churchyard Maintenance Endowment	-	-	244	-	244	244
Restricted - Youth Minister	-	-	(1,412)	-	(1,412)	91
Restricted - HOPE for the Community	-	-	(89,058)	-	(89,058)	(84,735)
Restricted - Maintenance Fund	-	-	20	-	20	20
Restricted - W.C. and Servery Project	-	-	53,189	-	53,189	2,639
	-	-	(37,017)	-	(37,017)	(81,741)
Endowment						
Endowment - CBF Endowments held by BDBF	-	-	-	709	709	675
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	809	809	775
Funds of the charity	46,868	563,565	(37,017)	809	574,225	723,587

See note 13 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	MICHAEL MEILTAV	29/10/24
	JACQUELINE DYMEL	29.10.24

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2023

	2023		2022	
	£	£	£	£
Cash flows from operating activities				
Net cash from operating activities		46,218		(240,624)
Cashflow from investing activities				
Interest received	1,796		892	
Dividends received	156		153	
Rent received	1,817		2,554	
Purchase of tangible fixed assets for the use of the PCC	-		(6,050)	
		3,769		(2,451)
Net Cash flow from investing activities		3,769		(2,451)
Net decrease in cash and cash equivalents		49,987		(243,075)
Cash and cash equivalents at 1 January		113,634		356,709
Cash and Cash equivalents at 31 December		163,621		113,634
Analysis of cash and cash equivalents				
Cash at bank and in hand		163,621		113,634
		163,621		113,634

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net income / (expenditure) for the year		25,920		(378,374)
Depreciation charges		48,383		50,517
Interest and dividends received		(1,952)		(1,045)
Rents received		(1,817)		(2,554)
(Gains) / losses on investments		(423)		677
Decrease/(increase) in Debtors		(2,565)		7,262
(Decrease)/increase in Creditors		(21,328)		82,893
Net cash flow from operating activities		46,218		(240,624)

Note - Analysis of changes in net funds

	2022	Cash flows	2023
	£	£	£
Loans	(105,002)	20,000	(85,002)
Total liabilities	(105,002)	20,000	(85,002)
Cash and cash equivalents	113,634	49,987	163,621
Total net funds	8,632	69,987	78,619

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of income

Income is included in the Statement of Financial Activities (SoFA) when:

- the PCC becomes entitled to the resources;
- the inflow of economic benefit is probable; and
- the monetary value can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is normally conducted every 5 years (last revalued in 2023).

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31st December 2023

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

FUNDS

Unrestricted funds

Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.

Designated funds

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Endowment funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

2. Incoming resources

	Unrestricted Funds	Restricted Funds	TOTAL 2023	Unrestricted Funds	Restricted Funds	TOTAL 2022
Income and endowments						
a) Donations and Legacies						
Planned Giving	113,401	7,640	121,041	89,215	22,694	111,909
Loose plate collections	4,219	-	4,219	3,459	-	3,459
Sundry Donations	4,533	500	5,033	2,088	8,368	10,456
Tax recoverable on Gift Aid	13,028	230	13,258	8,882	7,993	16,875
Non-recurring one-off grants	3,601	50,000	53,601	3,425	1,000	4,425
VAT Reclaim as Listed Building	-	-	-	-	61,921	61,921
Legacies	-	-	-	-	-	-
	<u>138,782</u>	<u>58,370</u>	<u>197,152</u>	<u>107,069</u>	<u>101,976</u>	<u>209,045</u>
b) Income from Charitable activities						
Fees for weddings and funerals	9,318	-	9,318	5,353	-	5,353
Community Activities	1,188	-	1,188	1,369	-	1,369
	<u>10,506</u>	<u>-</u>	<u>10,506</u>	<u>6,722</u>	<u>-</u>	<u>6,722</u>
c) Other Trading Activities						
Fete and Similar activities	370	-	370	100	1,420	1,520
Church Hall Lettings	23,751	-	23,751	13,952	-	13,952
	<u>24,121</u>	<u>-</u>	<u>24,121</u>	<u>14,052</u>	<u>1,420</u>	<u>15,472</u>
d) Investments						
Dividends	126	30	156	123	30	153
Bank Deposit A/C & other int.	1,796	-	1,796	892	-	892
Church Hall Car Park Rent	1,817	-	1,817	2,554	-	2,554
	<u>3,739</u>	<u>30</u>	<u>3,769</u>	<u>3,569</u>	<u>30</u>	<u>3,599</u>
e) Other income						
Insurance claims	-	-	-	93	-	93
Contributions to Group costs	3,476	-	3,476	3,083	-	3,083
	<u>3,476</u>	<u>-</u>	<u>3,476</u>	<u>3,176</u>	<u>-</u>	<u>3,176</u>
Total Income	<u>180,624</u>	<u>58,400</u>	<u>239,024</u>	<u>134,588</u>	<u>103,426</u>	<u>238,014</u>
3. Expenditure						
Mission Giving and Donations						
Giving	3,160	-	3,160	8,111	-	8,111
	<u>3,160</u>	<u>-</u>	<u>3,160</u>	<u>8,111</u>	<u>-</u>	<u>8,111</u>
Church Activities						
Wedding and Funeral Expenses	684	-	684	1,674	-	1,674
Outreach, community, welcomers	501	-	501	753	38	791
Hall Running Expenses	9,870	-	9,870	7,789	-	7,789
Depreciation	48,383	-	48,383	50,517	-	50,517
	<u>59,438</u>	<u>-</u>	<u>59,438</u>	<u>60,733</u>	<u>38</u>	<u>60,771</u>
Other resources expended						
Parish Share	60,890	-	60,890	84,393	-	84,393
Staffing - salaries, pension, exp	34,078	-	34,078	31,866	4,759	36,625
Group expenses	4,258	-	4,258	4,694	2	4,696
St Pauls Clergy, PCC expenses	-	-	-	22	-	22
Church Building running exp	12,489	-	12,489	12,568	1,381	13,949
Church Maintenance	14,075	26	14,101	5,214	28	5,242
Church major repairs	-	-	-	4,320	-	4,320
Services costs	1,757	-	1,757	1,293	-	1,293
Support costs, inc subs	1,291	-	1,291	194	826	1,020
Interest payable	(911)	-	(911)	1,768	-	1,768
Governance Costs	2,266	-	2,266	2,924	-	2,924
Young people's work	148	3,999	4,147	254	1	255
Office expenses	2,537	-	2,537	1,079	-	1,079
Hope / Church Reordering	4,336	9,651	13,987	-	389,175	389,175
	<u>137,214</u>	<u>13,676</u>	<u>150,890</u>	<u>150,589</u>	<u>396,172</u>	<u>546,761</u>
Cost of generating funds						
Stewardship Campaign	39	-	39	38	30	68
	<u>39</u>	<u>-</u>	<u>39</u>	<u>38</u>	<u>30</u>	<u>68</u>
Expenditure Grand totals	<u>199,851</u>	<u>13,676</u>	<u>213,527</u>	<u>219,471</u>	<u>396,240</u>	<u>615,711</u>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

Note 4 - Support Costs

The main support cost is £2,266 (2022: £2,083) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

Number of trustees who were paid expenses
 Nature of the expenses

This year	Last year
0	0
0	0
0	0

Total amount paid £

5.2 Fees for examination or audit of the accounts

Independent examiner's fees for reporting on the accounts
 Under provision previous year

This year £	Last year £
2,266	2,003
0	80

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

Gross wages, salaries and benefits in kind
 Pension Costs

Total staff costs

This year £	Last year £
37,367	34,573
1,324	1,248
38,691	35,821

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

This year	Last year
4	4

This Headcount includes 2 permanent employees and 2 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	0.25	0.25
Charitable Activities	1.40	1.35
Total	1.65	1.60

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Missionary Societies & Individuals on Mission	2,702	-
Relief and Development Agencies	250	-
Home Mission	-	-
Secular Charities	208	-
Total	3,160	-

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to institutions

Names of institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	2,702
Mercy Ships UK	Relief and Development Agencies	250
Wiltshire Historic Churches	Secular Charities	55
Doorway	Secular Charities	153
Total grants to institutions		3,160

Note 8 - Comparative SoFA - 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	107,069	101,976	-	209,045
Income from charitable activities	6,722	-	-	6,722
Other trading activities	14,052	1,420	-	15,472
Investments	3,569	30	-	3,599
Other income	3,176	-	-	3,176
Total income	134,588	103,426	-	238,014
Expenditure on:				
Expenditure on charitable activities	219,433	396,210	-	615,643
Raising Funds	38	30	-	68
Total expenditure	219,471	396,240	-	615,711
Net gains / (losses) on investments	(545)	-	(132)	(677)
Net income / (expenditure)	(85,428)	(292,814)	(132)	(378,374)
Transfers				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / (losses)				
Gains on revaluation of fixed assets for charity's own use	-	-	-	-
Net movement in funds	(85,428)	(292,814)	(132)	(378,374)
Reconciliation of funds				
Total funds brought forward	889,981	211,073	907	1,101,961
Total funds carried forward	804,553	(81,741)	775	723,587

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2023

Note 9 - Tangible fixed assets

9.1 Cost or valuation

	Other land & buildings £	Fixtures, fittings and equipment £	Total £
Balance brought forward	936,118	23,076	959,194
Additions	-		-
Disposals	-	-	-
Revaluations	(175,282)	-	(175,282)
Balance carried forward	760,836	23,076	783,912

9.2 Accumulated depreciation and impairment provisions

	Useful Life	SL	
Basis	20 years	25.00%	
Rate			
Balance brought forward	234,030	17,465	251,495
Impairment provisions		-	-
Revaluations	-	-	-
Charge for the year	46,806	1,577	48,383
Balance carried forward	280,836	19,042	299,878

9.3 Net book value

Brought forward	702,088	5,611	707,699
Carried forward	480,000	4,034	484,034

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2023 to fair value of £480,000 following an external valuation by Strakers Chartered Surveyors. The fair value will be re-assessed at each year end. The next full revaluation will take place in 2028.

Note 10 - Investment assets

10.1 Fixed assets investments

Fair (market) value at beginning of year	£ 4,906
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	423
Fair (market) value at end of year	5,329

10.2 & 10.3 Analysis of investments

	10.2 Market value at year end £	10.3 Net gain / (loss) on revaluation £
CBF Investment by Langley Burrell	4,520	389
Other investments (Bristol Diocese Endowments)	809	34
	5,329	423

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2023

Note 11 - Debtors and prepayments

Analysis of debtors

Other debtors

Prepayments and accrued income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Other debtors	7,244	4,668	-	-
Prepayments and accrued income	3,215	3,226	-	-
Total	10,459	7,894	-	-

Note 12 - Creditors and accruals

Analysis of creditors

Loans and overdrafts

Trade creditors

Other Creditors

Accruals and deferred income

	Amounts falling due within one year		Amounts falling due more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	10,000	20,000	75,002	85,002
Trade creditors	1,776	30	-	-
Other Creditors	-	-	-	-
Accruals and deferred income	2,440	5,514	-	-
Total	14,216	25,544	75,002	85,002

An unsecured loan of £100,000 was received in 2022 from the Bristol Diocesan Board of Finance to support reordering activities. The loan is repayable over 10 years with interest payable based on a scheduled percentage each month. The interest schedule was renegotiated in 2023, resulting in no interest being due in 2023 and future percentages also reduced. As at 31 December 2023 the outstanding amount repayable was £85,022.

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Servery	Designated	Project to install W.C. and servery in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Servery	Restricted	Project to install W.C. and servery in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Electricity	Restricted	Funding towards electricity costs
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Music	Restricted	Provision of music endowment interest
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2023

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	18,900	180,624	(153,045)	-	389	46,868
Sub-Total		18,900	180,624	(153,045)	-	389	46,868
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	702,088	-	(46,806)	-	(175,282)	480,000
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		785,653	-	(46,806)	-	(175,282)	563,565
W.C. and Servery	Restricted	2,639	50,000	550	-	-	53,189
Sunday	Restricted	-	4	(4)	-	-	-
Tower and Bells	Restricted	-	-	-	-	-	-
Churchyard	Restricted	244	22	(22)	-	-	244
Youth Minister	Restricted	91	2,492	(3,995)	-	-	(1,412)
HOPE for Community	Restricted	(84,735)	5,878	(10,201)	-	-	(89,058)
Electricity	Restricted	-	-	-	-	-	-
Maintenance	Restricted	20	-	-	-	-	20
Maintenance Rep	Restricted	-	1	(1)	-	-	-
Music	Restricted	-	1	(1)	-	-	-
Sub-Total		(81,741)	58,398	(13,674)	-	-	(37,017)
BDBF End	Perm. End.	675	-	-	-	34	709
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		775	-	-	-	34	809
Total Funds		723,587	239,022	(213,525)	-	(174,859)	574,225

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	57,522	134,588	(172,665)	-	(545)	18,900
Sub-Total		57,522	134,588	(172,665)	-	(545)	18,900
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	748,894	-	(46,806)	-	-	702,088
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		832,459	-	(46,806)	-	-	785,653
W.C. and Servery	Restricted	2,489	150	-	-	-	2,639
Sunday	Restricted	-	1	(1)	-	-	-
Tower and Bells	Restricted	-	-	-	-	-	-
Churchyard	Restricted	244	25	(25)	-	-	244
Youth Minister	Restricted	-	4,888	(4,797)	-	-	91
HOPE for Community	Restricted	208,340	98,338	(391,413)	-	-	(84,735)
Electricity	Restricted	-	-	-	-	-	-
Maintenance	Restricted	-	20	-	-	-	20
Maintenance Rep	Restricted	-	2	(2)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		211,073	103,426	(396,240)	-	-	(81,741)
BDBF End	Perm. End.	807	-	-	-	(132)	675
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		907	-	-	-	(132)	775
Total Funds		1,101,961	238,014	(615,711)	-	(677)	723,587

13.3 Transfers between funds

In the the year ended 31 December 2023 there were no transfers between funds (2022: £nil).

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
-	-	-	-	-

Accounts

The Parochial Church Council of the
Ecclesiastical Parish of
St Paul, Chippenham with Langley Burrell

**Annual Report and Financial Statement
for the year ending 31st December 2022**

Charity Commission Number: 1131637



St Paul's Chippenham

***St Peter's,
Langley Burrell***

Contents

- Part 1 Reports relevant to St Paul's and St Peter's**
- Part 2 Life at St Paul's Church**
- Part 3 Life at St Peter's Church**
- Part 4 Official Information**
- Part 5 Treasurer's Report and summarised Annual Accounts**

Incumbent Report for Benefice Annual Meetings 2023 (reporting on the year 2022)

Incumbent report for the year 2022 (2023 APCM) 2022 brought with it the usual mixture of celebration, challenge, activity and of course change. Some of this we have ridden and met in exemplary fashion. Some we have less so. We have learned and developed in many ways. Whilst in some instances we have seen that there is some work still to do. The year included, in no particular order, the following: • The long-awaited pastoral measure around the deanery took effect with the benefice now officially and legally being known of as “The Benefice of Greenways” and the benefice also legally becoming an incumbency. • St Pauls church building was closed for the first 6 months of the year with worship taking place in the church hall whilst reordering works were completed, reopening in the early summer. • Online worship offerings (through St Paul’s Facebook and YouTube channels) became the weekly norm, where possible, and when vulnerable or younger generations are not up front and visible. • Work with the younger generations and families continued to be an important focus, displayed by the continuing financial support in fullness of the costs of a youth minister through the St Paul’s accounts despite other financial pressures. • Missional activities such as engagements with schools, seasonal services in person, Christmas fayres, light parties, messy church and other activities all resumed post covid restrictions. • Occasional offices increased. • The Rector remains a supporter and trustee of RISE. • During the early months of the year, we traversed from 3 clergy to 1 as our associate minister Dave Kilmister retired and our curate Tom Hunton moved into his first incumbency. • The Benefice supported 3 people as they stepped out in ministry for God by being licensed as lay ministers in the autumn. • The Rector assumed the role of Assistant Area Dean for Chippenham Deanery in the summer. • The continued emergence from covid provided challenges to be overcome. For example during this year we returned to the

common cup in communion, for those who felt safe in doing so. • Finance proved challenging for all three worship centres. Not just building projects and furtherance of missional activities. But also income affected by the covid years, personnel changes in the congregations, and other factors such as the cost of living crisis. I am committed to the provision of worship through all three worship centres, including the encouragement and equipping of others to facilitate this when licensed folk are unavailable. I am committed to promote and equip the communities of St Nicholas Hardenhuish, St Peters Langley Burrell and St Paul Chippenham to become all they can be. I am committed to encourage and equip shared leadership across the parishes at all levels possible. I am committed to work at succession planning in all areas of church life. I am committed to focus on the main event of proclaiming the name of Jesus Christ and the Good News of the Gospel to those around us. Shalom Si Rector Greenways Benefice

Diocesan Synod Report 2022

The Diocesan Synod is a group of voices from across the Diocese that help shape the direction the Bishop will move the Diocese, providing advice and consent as a representative body of laity and clergy from across the 200+ churches in the Diocese.

This year has seen some discussion on more technical and legal issues such as the Deanery Synod election formula and Church representation rules

Budgets, but also on far more 'applicable issues' such as the impact of the cost-of-living crisis, and continuing discussions around Living in Love and Faith.

We debated and passed a motion from Bristol West Deanery regarding the impact of the declaration by the Diocese of a Climate Emergency - a reminder that suggestions that come from even a DCC can make changes at all levels in the Church structure as they are moved upwards from parish to Deanery to Diocese, and sometimes even on the General Synod level. Your voice really can count in the CofE!

Much of the year has spent time in meetings discussing, debating and shaping the "Transforming Church. Together" new strategy for the Diocese.

all papers are available on the Diocese website (<https://www.bristol.anglican.org/news?tagid=7>). please do ask me any questions you may have - I am *your* representative, so I need to hear your voice to take with me!

Julia Childerhouse

Chippenham Deanery 2022

The Deanery Synod is a representative body of laity and clergy from across the Chippenham Deanery, covering 7 Benefices in the area: Marshfield, Lidbrook, ByBrook, Greenways, Greater Corsham, St Peters and St Andrews.

This year I took up the role as Deanery Lay Chair, to support our Area Dean, Rev Sally Wheeler, vicar of Marshfield Benefice.

In our meetings across the year we heard talks from Bishop Lee about Living in Love and Faith, and from Dick Spencer around Eco-church and the 'greening' of our parishes.

We have had updates on our links with Uganda, spent time praying together for Ukraine, and celebrating those taking up lay roles in the Deanery.

We spent a lot of time discussing the impact of the Diocesan strategy "Transforming Church. Together", and considering the way ahead for our Deanery - more will follow during 2023 as the impact and way ahead becomes clearer

Julia Childerhouse

Music Report 2022

When writing last year's report I mentioned that the bible only speaks of making a 'joyful noise to the Lord'. Well we have certainly done that over the last year. Although we have some very able musicians I think we would all agree that we are not the most 'polished' of worship groups. I do feel however, and have had much feedback to this, that we are all putting our utmost into leading the congregation in worship to the best of our abilities and this is releasing those worshipping with us.

We have grown in confidence and ability over the last year and had others join the team. It is a joy to have one of the teenagers play drums with the main group on occasions. The youth have their own band who have led sung worship during All Age services and we continue to encourage them to join with us.

During the service in October that marked our 1 year anniversary as a team it was great to hear Testimonies from Mike Smith and Becky O'Brien about how joining the music group had had a positive impact in their walk with God. I am encouraged that we continue to be a supportive and loving group who appreciate what a privilege it is to lead people in worship.

Thanks go to all the team, singers and musicians, for such faithful and supportive team work over the past year. We look forward to how God will lead us over the next year. If anyone else would like to join us, especially any guitarists or drummers, please speak to Andrew Rose or Jacqui Dymel.

Prayer Ministry 2022

This year we have been able to resume prayer ministry after morning services. Now that the next stages of re-ordering have been completed, we are able to offer prayer in a dedicated quiet space. This is a space where you can light a candle, pray quietly at any time the church is open and to receive prayer ministry; during or after services.

We have expanded our prayer team and hope to have some more new members as we move forward. All the team are DBS checked, have undergone Safeguarding training and are experienced in offering prayer.

We have a Prayer Team who offer prayer on a regular basis; however please remember we can all pray and I would encourage you all to pray for and with each other as the need arises.

The Prayer Chain remains a good source of support for more general open prayers. Be aware this is a more general list of people who pray.

please ask permission of anyone you might like to put on this list, and be aware of confidentiality.

If you have any concerns regarding safeguarding, please contact:

Julie Swales: 01249 650837

Please do contact a member of the Clergy or Lay Ministry Team if you need pastoral or prayer support.

“Devote yourselves to prayer, being watchful and thankful.” Colossians 4:2

Maddy Crook

St Paul’s Church Mission Support 2022

St Paul’s Church has traditionally supported Mission and the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. This has been historically through an element of the Church tithe, which has supported both the CMS General Fund and our Mission Partners. In 2022 this payment from the Church tithe was done electronically direct from the Church account and details will be found therein.

Our Mission partners

Garry Ion - CMS Partner After 25 years of mission and development work in East Africa and South Sudan, Garry has come full circle, returning in 2020 to his home county of Cumbria and city of birth, Carlisle, supporting his ageing parents who live in Penrith, working in the community with the local church.

He is working with the Diocese of Carlisle and their charity 'Restore Cumbria', part of their vision for innovative mission that is bearing fruit. He is excited to be involved in holistic mission using practical skills to come alongside people and share the gospel.

Katia Rocks: - CMS Partner

Katia is our mission partner in Florianopolis, Brazil. In her recent link newsletter, she gave an insight into one area she has been involved with recently. Katia also visited the church in February 2023

I've started to volunteer in a project that our church supports. It is called Familia de Cristo

(Christ's Family), and they have a recovery centre where the homeless and people with addictions can be supported to recover and find a new life. We go out every week to the streets of Florianópolis to distribute hot drinks and food, and also to talk and pray with the homeless. Since I've started volunteering there, I've heard so many beautiful testimonies of restoration and new life in Jesus from the people who are living at the recovery centre now, and also from those who have already left it and are now working, or are preparing to lead churches or even get married. So many amazing stories that left me in awe of what Jesus is doing.

Gillian Rose:

Gillian is a church Mission Partner in Bangladesh. Formerly a member of St Paul's, she moved in 1995 to Bollobhpur Hospital, near the Indian border, as a qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses.

During 2022, in addition to the Church Tithe, £590 was given to Gillian Rose and £320 to Garry Ion from donations from individuals.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God’s love for the communities in which they serve and we continue to pray for their safety

Finally, we should acknowledge the work and dedication of John & Sue Hartley in recent years to act a focal point for the individual donations and for promoting our links with our mission partners. Thank you Sue & John for what you have achieved, it is appreciated.

Michael Meilton

Crèche (0-3 years) 202

There is currently no ‘staffed’ crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2022

Sparks is a church outreach baby and toddler group for children 0-5 years old and their careers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words. This is obviously done with gentleness and respect and includes encouraging people to come along to Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended. Approximately 18 families come to SPARKS each week, (this equates to 24 children and 22 adults on average), and none of whom regularly attend St. Pauls church. Over the last year we have seen 94 different families.

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have a snack time for the children followed by a bible story time and some songs.

What makes us unique to other toddler groups around the town, we are free, and they do not have to sign up or have a limited amount of space. Anyone can turn up. Parents find Sparks to be a friendly and relaxed atmosphere where they can attend on a casual basis. Because there is no sign up or limit on spaces it means we do see a variation of numbers week to week and some people who can only come once or twice a month know they can come when it fits around their family life.

We have seen lots of families from Sparks engage with messy church, Christmas fair and older siblings join Spy.

Leaders involved in 2022; Becky Meilton Simon Dunn, Ness Cooper, Mel and Mike Smith, Ann Showering, Ron Pool and Diane Hopper, Jacqui Dymel and Eve Cale

Active8 Report 2022

2022 found us meeting again in person which was great, the first part of the year we met fortnightly due to Sunday services being held in the hall whilst the Church had the pews taken out once the Church was open again we reverted back to our term time morning sessions. This year we welcomed a young boy from the Ukraine into Activ8 as his family are staying with one of our Church families. The situation in the Ukraine spurred the children into wanting to do something to help so they organised and a sale to be held after a Church service in June. They made crafts and cakes and were well supported by members of the congregation who generously gave over £360 which was sent to

help the situation in Ukraine. This activity showed how all the children worked really well together as a team.

During the year we also did a junior alpha course looking at various topics such as the Bible, who is Jesus and worship. We had great conversations with the children and when it came to the talk all about mission they had some good ideas about how they could be more involved in Church life such as being part of youth services and having special days where they can invite their friends such as a nerf war and hot dogs! This has led to a new group being formed which will be opening in 2023 for years 3 to 5.

At present in the Church we do not have a large number of families so this means that our numbers in Active8 are quite low. But we are well supported and the children enjoy coming to the sessions and being together.

The Active8 leaders are Ness Cooper, Gemma Durnell Mary Fitzmeilton and Faith Ward. We are also assisted by Meinda Biro, Sophie Oldacres, Julie Townsend and Tanya Withers and we extend our grateful thanks to them.

Messy Church

We brought back after covid Messy church this year having not run many regularly during covid.

We have worked closely alongside those at St Nicholas church.

We ran an Easter trails with crafts and story at St Nicholas church. We had around 20 families attend.

As an alternative to Halloween we throw a light party. It was meant to be a light trail around the wood at St Nicholas again but due to poor weather it got moved an hour before the even to St Pauls Church. We

had around 45 families attend. We had a lot of people come in who were trick or treating to shelter from the rain, and they ended up staying the whole time.

At Christmas Messy church team provided some craft stalls for the Christmas fair.

Rebecca Meilton

Youth Team Report 2022

Throughout the year 109 different young people attended one or more of our regular term time church youth (11-18 year old) groups. (Immerse, Spy, Ignite and God Squad).

This year's focus was on continuing rebuilding up the groups and communities since the pandemic. We have seen our average numbers in groups reach similar levels to before pandemic in 2019.

SPY

Spy is a group aimed at years 6 to 9 (age 10-14). This group is for young people to come and have some fun in an evening filled with games, activities, lots of mess and a place to make friends. We also have a 5-minute slot where we have a discussion about topics which are relevant to them and use that time for leaders to share a bit of their faith.

We have had an average 26 to each session this year and 74 different young people, plus five 14-year-old young leaders.

A majority of the young people who attend were from outside the church. We have carried on seeing a lot of the young people who attend Sheldon and Hardenhuish coming to Christian Union Lunch Clubs I run after they have started coming to Spy.

Leaders involved in 2022; Becky Meilton, Charlie Meilton, Jonny Cooper, Judith Eckersley, Lucy Dunn, Robyn Byatt, Ness Cooper, Naomi Elkerton, Sophie Oldacres

Ignite

Ignite is a youth church which meets on a Sunday evening during term times for those in Secondary school years (age 11-18). The group is made up from young people from St Pauls Church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a number of the leaders coming from there who help.

This year we looked at a range of topics. We ran a series based on if you could ask God any question what it would be. Each young person wrote a question which we tried to answer over a term. We also looked at different people from the bible and what we can learn from them, alongside a whole other range of topics.

We have seen the young people really grow in confidence and have started leading worship. At least once a month we have a young person's band, and by the end of the year some of the young people were doing the occasional one in small groups without any leader input.

Ignite had 47 different young people attend over the year with an average attendance of 15 young people each week.

Leaders involved in 2022; Becky Meilton, Nick and Julia Childerhouse, Chantal Bryan, Charmaine and Naomi Elkerton, Jonny Cooper, Sophie Lambert, Josh Hallett and Sophie Lambert .

God Squad

God Squad meets on Thursday evenings. They meet at the start of the year 3 out of 4 weeks, but this was reduced in September to every other week to make for a new group for children being created. The group is for those in school year 10-13 (14-18yrs). They have a chance to explore their faith and the Bible a bit deeper. This year we finished a Bible Society bible course, the young people took it in turns to choose a subject for a few weeks and the end of the year we started a series going through the book of Acts. We would also spend time socialising by doing things like go on walks, a meal out together, fire pits and a quiz night. God Squad meets in a different leaders house each week.

14 Young people attend over the year, with an average of 5 to each session.

Leaders involved in 2022; Becky Meilton, Elaine Jones, Sophie Lambert, and Chantal Bryan

Immerse

Immerse is for those who are in school years 7-11 (ages 11-16), during the 10am Church service.

We meet in the small hall except during the building on church when we met in the office. At the start of 2022 we went through the gospel of Mark for a term, then we used a video series NUA looking at the foundations of our faith, and then looked at the 5 marks of missions alongside the church.

Throughout the year we had 23 different young people attend with an average of 9. The average number does not fully reflect the number of 11-16 year olds in the church, as very often there will be 2 or 3 on the media desk, worship band, assisting the BSL interpreter or helping in Activ8, which we really encourage!

The biggest challenge we faced in this group has been a struggle to have enough leaders to run it, but by the end of the year our team had grown from 3 to 6.

Leaders involved in 2022; Becky Meilton, Hannah Holden, Jonny Copper, Phil Townsend, Hugh Webber and Becca Childerhouse for helping run it this year.

We also had a few different quiz and games nights.

Having a social once or twice a month we did see our numbers pick up slightly in the regular groups.

Trips and One off events

It was very hard to plan any trips or events as restrictions changed so regularly we had to cancel things. But we did get a few things online and in the summer in person.

· Good Friday Event – We were online, so we had a number of sessions throughout the day on zoom for people to join in with. We started with a prayer breakfast, and then had a cupcake decorating session, which told the story of Easter. Then in the evening a games night.

Monthly Youth Band practice

We started a monthly group meeting on a Friday after school for a few hours for those who want to learn play worship together. They can come with any musical ability, and just have a go playing together.

We originally set it up, as after covid we no longer had an Ignite worship band. And none of the young people felt comfortable to play together or in front of other people.

The group has no pressure to play in Ignite or Church, but we have seen that almost all of them who come choose then to be a part of the band in some form.

Leaders involved in 2022; Becky Meilton, Jonny Copper and Julia Childerhouse

Youth Lead Services

The aim is to have 3 youth led 10am Sunday services a year. We didn't run one while church met in the hall so we had services in July and December.

The young people plan and run the whole service and have complete control of what they do.

July – The young people lead the service looking at different food in the bible.

December – Nativity service thinking about how different people around the world celebrate Christmas.

Trips and One off events

This year we saw fewer activities in the school holidays due to a smaller group involved with youth work. It was decided not to stretch leaders so thinly so nothing ran to give leaders a break or a chance to prepare for the term ahead.

However we still did do trips and events thought the year;

Movement worship night- A 10 young people from Ignite to Malmesbury Abbey to join in with a worship night designed for young people.

Community day – We had 26 people help with a community action day, were we picked up litter and help clean and garden at the Rise Children Centre.

The Beacon - A group of 30 went away for a weekend to the Beacon at Lee Abbey. The group was a wide mix of ages 10-18 and from across all for our church youth groups. It was a fantastic weekend filled with lots of activities like archery, climbing, exploring the beach, and a zip wire. And some time thought out the weekend to reflect and think about God and who he has made us to be.

Laser Quest – We took 25 young people from mostly Spy to Laser Quest.

Meal at prezzo – A Group of 7 from God Squad went out for a meal to celebrate the end of the school year

BBQ Lydiard Park – Also to celebrate the end of the school year a group of 22 of us went to Lydiard Park and had a BBQ followed by some games and a walk.

Schools and college Work Report

In both Hardenhuish and Sheldon secondary schools we run a lunch time club Christian Union.

In both schools some of those who attend are from St Paul's church, or attend SPY. In both schools it is about 50/50 split to those with or without a faith.

A normal session normally has a game or activity loosely linked to a topic, and then a 5-10 minute deeper activities or talk to get them thinking about a faith issue. Lots of time is given to building relationships within the group, and they need time to relax and eat lunch as it is there lunch break.

The Christian unions have a team of us from a number of churches going into them; they have consisted of; Naomi Elkerton (NWMA) Sophie Lambert (Station Hill), Becky Meilton (St Pauls) Lisa Wakefield (St Pauls) and Dan Ovens (Corsham Baptist church)

Sheldon School

We averaged about 17 each week. And have had about 25 different young people though out the school year.

Hardenhuish School

We had a slow start of the year and then in March we started the month with 4 coming one week and 3 weeks later we had grown to 26 and our numbers then remained consistently high since then.

We averaged 18 over the year with around 40 different young people having come over the year.

Lesson;

- I was invited to go into Sheldon to do lessons as part of the relationship lesson they do in Year 10 once again this year. This consisted in 10 double lessons.
- Simon and I we also invited to Carter school to do a lesson for year 4s, for them to ask us questions about church.

School Church Visits

- At Christmas we had Hardenhuish School music department come and put on their carol service for parents.
- Silverwood School was meant to be come to the church for their nativity but as it was snowing, myself and Simon went to the school to join in with them there.
- Hardenhuish year 7s Christmas end of term celebration was held in the church.
- St Pauls Primary school so did their Christmas carol service with the school and parents in the church.

Rebecca Meilton 08/02/23

HOPE Annual Report 2022

The last 12 months has been a busy period for HOPE seeing the successful completion of the Phase 1 reordering which, thanks be to God, came in £30k under budget. There was a huge effort from the team to get the updated church multimedia and sound system ready for services to restart in July. A £100k Diocesan loan, taken out in June,

covered cash flow issues and funded new chairs. Current congregational HOPE giving is committed to repaying the loan.

A new name, The HOPE Centre, encompassing the Church and large/small church halls, was chosen to help communicate the vision for the wider use of the buildings. A new HOPE Centre Team has been launched to support the Benefice Office in making the HOPE Centre run smoothly. A new St Paul’s website, incorporating the HOPE Centre, was launched in the run up to Christmas.

Two community events, the West End Has Faith concert and a Charity Thank You Lunch were held to test out procedures and to welcome new people into the building. Charity workers requested a follow-up networking event in Spring 2023. Much has been learnt from holding these events, in conjunction with the Wardens’ work and clear DCC policy decisions.

The benefits of the flexible church space have already been seen through use by church youth groups, an impromptu Church Light Party, Messy Church, Christmas Fayre and a wedding Ceilidh (Kaylee J)

The CoffeeClub moved into Church and is now open weekly as a Community Warm Space. It is supported by a growing number of church volunteers and is used by a mixed group of up to 30 church and non-church members.

Future HOPE plans include opening the church more often, unmanned (with insurance cover) with information to assist personal reflection and prayer as well as information on church groups/activities and building history. There is also DAC approval for an additional toilet and revamped servery to support larger events in Church.

St Pauls Eco Church Report 2022

Eco-Church review 2022

This is the first time an Eco-Church report has appeared for the Annual Parish Council Meeting.

Volunteer Team

A new team of volunteers gathered during 2022, Lorna and John Neale, Sue and John Hartley, Jane Humphries, Nicola Beale, Faith Ward, Jen Firth, Chris Jones, Peter Maidment, Stephen Cozens. The Council and Wardens and our Rector are kept informed of progress. (There is space for you to join in too...)

The Light of Christ in all this

We have worked together to begin to understand the challenges that the climate emergency brings to our personal doorsteps and church communities, and how shining the light of Jesus Christ into topics around “eco church” will change outlooks and outcomes.

Diocese and ARocha

We welcomed the Diocese eco adviser to see the Hope space and reflect with us about our plans and support available. More information on this is available from the Diocese web pages <https://www.bristol.anglican.org> and at <https://arocha.org.uk/what-we-do/eco-church/>

ARocha is a charity that equips churches to care for creation through their eco church programme. We are working together towards a bronze award-and you have a significant part to play too.

Collaboration and teamwork

As a small group we are working with our Church Councils and Trustees to meet the various goals set by the Diocese, overtime.

Small Steps

In the past year you will have seen changes around the churchyard - as create a welcoming space for our community that is propagator friendly, offering a place to visit, rest a while, contemplate and be still.

Significant volunteer time has been invested renovating metal work around the estate, removing ivy and dead branches safely. Cutting hedges on the roadside and gathering up rubbish from around the estate.

A formal report on the condition of the trees will be prepared for the Wardens in early 2023, to form part of our preparations for the five year - quinquennial inspection due soon.

External Agencies working together with us.

Working with the Community Payback Team we changed the churchyard mowing programme, allowed areas of grass to grow throughout the summer.

(We received a range of feedback from the community and have taken this onboard for the future.)

Various areas were also cleared for seed planting and a planting timetable to include seven fruit trees to commemorate Her late Majesty Queen Elizabeth’s reign and the coronation of King Charles is ongoing.

Plans are also afoot for the construction and introduction of bug hotels created by our young people for the church yard.

Formal Ecology Policy

A formal Ecology Policy for church guidance and action is being prepared to guide our journey in this area of mission and outreach.

Sharing plans and information

We will continue to keep church informed and up to date with developments through the notice sheet and welcome new volunteers to join us and take some of the strain. Please ask any questions our team will be glad to field these and we will offer the best answers that we are able.

Thank you for being part of the EcoChurch change through St Pauls.

Ste

On behalf of ecochurch team at St Paul's

St Paul's Church Wardens report 2022

Warden report 2022

St Pauls continues to operate a Warden team to carry out the responsibilities of the role. Sadly, due to illness, Maria Rose had to step down in the later part of 2022 and we would like to thank her for her faithful service. John Dymel has continued as the legal warden helped by Jacqui dymel and Andrew Rose. On a Sunday we are helped by Steve Couzens, Lynn Evans, Tom Wakefield and Micheal Meilton. Duties on a Sunday are greatly eased by the continuation of a rota system run by Becky O'Brien and manned by the wider church fellowship to carry out the variety of functions which make up church life on a Sunday. Our thanks go to all involved.

Work in the Church yard to improve the space to be used by the community was started in 2022 and is ongoing. Steve Couzens has a

team of volunteers helping with planting and maintenance and our thanks go to them. Our Eco church group has been instrumental in providing ideas. Last summer there were a number of complaints from local residents about the state of the grass so this coming year it will be more managed. It was unfortunate that the hot weather meant that meadow flower seeds that were scattered failed to germinate. More planting is planned for this Spring. The Community Payback team continues to work with us and are engaged with maintenance and development of the church yard. A tree surgeon carried out a site survey in December of all the trees on site following a near miss accident when a branch fell down. We are currently in the process of carrying out his recommendations.

The Hope Project went live in July of 2022, the culmination of several years of work by many members of the congregation. We now have a beautiful space in the main church building that can be used by St Paul's congregation and the community. Our thanks go to all those whose vision and hard work have achieved this. At the time of writing we have used the space for a concert by 'West End has Faith', a community lunch for local charities to network, and the Christmas Fayre. We have also been able to extend the Coffee Club to a weekly event to provide a warm space during this cost of living crisis. A number of organisations have hired the space for events and there are more bookings now in the diary.

The wardens have overseen the logistics of renting out the new space and it has been decided that all our halls should be managed by 1 group and the whole site seen as The Hope Project. This group should include a warden, the administrator and at least 2 other church members. It currently includes Jane Bailey, Ness Cooper, Jacqui Dymel and Faith Ward. Julie Swales has been temporarily included as acting Administrator. Many thank go to Kerry who has updated the website to give St Paul's a more contemporary presence on the Internet.

Due to the uncertain financial situation, identified by the PCC in the later part of 2022, there are a number of maintenance projects which have been put on hold. Now we have a clearer picture we have booked work to replace broken windows. It should be noted that significant work is required on the windows of the Church Hall and a leak in the front porch is being investigated. The Quinquennial survey is also due in 2023. A valuation for the Church Hall and Car Park as requested by our Auditors has been arranged for 1.3.23

John and Andrew spent a significant amount of time, energy (and broken nights due to the alarm company ringing to inform us the alarm was going off) trying to fix the alarm for the church hall. Many thanks to both of them. It was eventually found to be a faulty connection which has now been fixed.

Whilst, as with any organisation, there have been glitches to iron out for the smooth running of the Church we have been very blessed with all the positive things that have happened over the past year. We have been able to connect with our community, bringing God's love in a more effective way and we have seen the congregation taking on more roles and responsibilities to enable that to happen. As a team our thanks go to all who help make St Paul's function and share God's love and we look forward with faith to all God will do through us over the next year.

Health and Safety

Thanks is extended to John Hartley who has now retired from his post as Health and Safety Officer and this now comes under the wardens remit. A special email has been set up that risk assessment scan now be sent to. Any accidents that have taken place on our premises are logged and kept on file on the Benefice Office.

Hall Report for 2022

At present there is a small group of people who over see the Church hall. Bookings have now picked up since covid 19 and we have a good number of regular users and one off events such as parties happening. Cariad Howe resigned the role of cleaner in July 2022 and we now have 2 cleaners Alaric Childerhouse and Emilie Ward who cover both cleaning the Church and Hall. New hiring rates were set for the hall over a rate review and had to be increased due to the high cost of energy etc. At present no major maintenance has taken place but there are things that need to be done. The group has now merged with the Church to form a general HOPE group which over sees the hiring out of both venues as well as building fabric etc.

Safeguarding Report 2022

ST PAULS CHURCH, CHIPPENHAM

The Parish Safeguarding Policy was updated, and this was duly verified by all PCCs in October/November 2022. A copy of the updated Policy was sent to the Bristol Diocesan Safeguarding Team for their records and the new version has been posted on the Benefice website. The Benefice website has also been recently updated and safeguarding is now in a more prominent position, easily accessible and sets out our intentions as a group of churches towards safeguarding.

The PSO for St Pauls Church has regularly attended PSO forums on-line throughout the last year (another due January 2023) and has found that these are always supportive and a source of useful safeguarding information. The Safeguarding Team at Bristol Diocese continue to be a great source of current, up-to-date information and this is disseminated by the PSO for St Pauls Church to all interested parties.

Safeguarding posters and notices continue to be displayed in the church and signage has also been put up in the toilets in church. Safeguarding is also a regular item on PCC/DCC meeting agendas.

The Parish Safeguarding Dashboard continues to be utilised. The Dashboard has had a 97% registration take-up and over 70% of parishes have started to use it regularly, St Pauls being one them. The PSO at St Pauls Church regularly updates the Dashboard and has found it to be a helpful tool in assisting our Church to meet the Safeguarding criteria as set out by Bristol Diocese.

All current PCC members are DBS checked as required by the Charity Commissioners. The Parish Safeguarding Officer for St Pauls continues with the DBS administration. This procedure is currently being completed on-line, following guidelines from the Diocese. A list has also been collated of all volunteers within our group of churches as required for insurance purposes.

In 2022 the PSO was notified by Bristol Diocese that it would be a requirement for DBS checks to be renewed every three years instead of the current five years. Accordingly these checks are being redone as per guidelines, with approximately ten being completed in December 2022.

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ’s reconciling peace.

Julie Swales

Parish Safeguarding Officer

St Pauls Church Chippenham

ST PETER'S CHURCH

Langley Burrell



Official Information

A District Church within the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT

for the Year 1st January – 31st December 2022

DESCRIPTION OF CHURCH

St Peter's, Langley Burrell, is an ancient Anglican Church building with origins dating from Saxon times, and, is one of two Parish Churches in the Ecclesiastical Parish of St Paul Chippenham with Langley Burrell.

The Parish is divided into two Districts, each served by one of the two Parish Churches, St Pauls Chippenham and St Peter's Langley Burrell. Together with the adjoining Parish of St Nicholas Hardenhuish, the three churches comprise the Greenways Benefice, Chippenham (formerly known as the "North Chippenham Group of Churches"), within the Chippenham Deanery, the Archdeaconry of Malmesbury and the Diocese of Bristol.

St Peter's Church aims to be an outward-looking and inclusive Church, in the evangelical tradition. The value of our inheritance is acknowledged, and we aim to retain the best from the past, whilst also being responsive to the changing world in which we live. Accordingly, the Church's aspiration is to offer a blend of regular Sunday services

which contain elements of traditional liturgy in an accessible form, and also services which are more informal and engaging for young families with children. Visitors and enquirers are always welcomed by our friendly congregation and leadership team.

The Priest-in-Charge of the Benefice is the Rev. Simon Dunn.

CHURCH COUNCIL AND OFFICERS

Members of the District Church Council are elected each year at the Annual General Meeting and for the year 2022 the membership was as follows: (* denotes also member of PCC).

Churchwardens:

Vacant (2)

Clergy (Ex-officio members) :

Rev. Simon Dunn – Rector (DCC Chair)

Elected Members:

Mr Jim Hall

Mr Howard Morland* (Treasurer)

Mrs Hazel Sheldon* (Secretary)

Deanery Synod Representative:

Position vacant

OTHER ROLES

Safeguarding (Children and Vulnerable Adults) Mrs Joy Morland
(Nominated Person)

Electoral Roll - Mrs Hazel Sheldon

Flower Co-ordinator - Mrs Joy Morland

Bell Ringers – Tower Captain Mr Chris Box

ADMINISTRATION AND GOVERNANCE

There are not enough volunteers to fill all the vacancies on the Church Council, or for other essential tasks in church life. Although some have stepped forward, and this is appreciated, too few people continue to bear too heavy a load for it to be sustainable in the long term. We pray for new people of faith to join us and become actively involved at St Peter's.

ATTENDANCE

In 2022 regular services were held on the first and third Sundays of each month. The inability to hold weekly services was due mainly to a lack of clergy availability, or of licensed lay ministers - and there is no prospect of this changing in 2023.

Average attendance at these services in 2022 was 18 (22 services). The decline in attendance by children and young people reached a new low, becoming a very rare event, other than at special occasions, such as the baptism that took place on Saturday 19 September, when 25 children were present along with 110 adults. This highlights the issue of the place of St Peter's within the Parish: St Pauls is much better

equipped for children and young families, in terms of regular involvement, but St Peter's will continue to serve and meet needs in its own way, with a more limited offering and different emphasis.

ELECTORAL ROLL

The number of persons on the electoral roll at the 2022 AGM was 35

PASTORAL SERVICES

During the year the Church hosted 5 baptismal services, 1 wedding and 3 funerals, compared with 1 baptism, 3 weddings and 2 funerals the previous year.

MISSIONARY AND CHARITABLE GIVING AND SUPPORT

The following charities were supported financially during the year 2022:

- Mercy Ships
- Wiltshire Historic Churches Trust
- . Church Mission Society
- . Bellringers Association

COMMUNITY CONNECTIONS AND MISSION

The suspension of the Snowdrop Lunch (February) and Harvest Supper (September) has had to be extended due to a lack of personnel and unless circumstances change this is likely to continue into the foreseeable future. Both these events have previously been supported

by a number of people from the village who were not churchgoers; however, St Peter's was again well represented at the village fete, on 9 July, which also provided very useful additional income. Thanks are due to Katerina Johnstone for all her hard work on the fete and hall management.

“Community Cuppa” sessions in the Village Hall continue to take place once a month, thanks to Alberta Hegley, and are appreciated by those who attend.

In December a Carol Service was held, but with a decline in numbers attending and in 2022 there was no Christmas Eve crib service, which has previously (pre-pandemic) been well

attended and one of the highlights of the church year. Once again, we suffered the consequence of a lack of clergy in the Group, or available licensed ministers. Christmas Morning communion was held but with only 15 attending (35 in 2021).

The Church continues to be aware of the need for engaging more effectively with a growing community over the next few years. More effort is planned at making known our presence, through a display at the village fete and through promotion of St Peter's as a heritage site on two of the new village trails, funded by the Parish Council. Any other ideas would be welcomed.

BUILDING FABRIC

The project to provide an accessible toilet facility by reconstructing the existing outbuilding has finally got underway in earnest. This is due to the receipt of a grant from the Parish Council, following agreement about its use for heritage trail visitors.

Ongoing maintenance costs for our historic Church building continue to be a challenge. Help is always welcome from those with relevant skills, from cleaning to organising roof repairs. Churchyard grass cutting has been managed by Luke Raikes, groundsman from Langley House; we are grateful to Brenda Coleman for offering this and for the work done by Luke and his team. Occasional tidying of the churchyard is also needed: Joining a work party for a couple of hours twice a year can be fun!

GENERAL

Named or not, we would like to thank all those who willingly help with services and the day-to-day running of our church, including our flower arrangers, bell-ringers and the volunteers who clean the church. Finally, our appreciation goes to our overstretched rector, Simon Dunn, for his prayerful and practical support in difficult circumstances.

Official Information

Aim and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol’s vision to create communities of wholeness with Christ at the centre. Details of St Peter’s ministry will be found in Part 3.

St Paul’s vision is to be “the community’s church” which reflects not only, our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home at St Paul’s and regard it as their church even if they do not normally attend church.

The four strands of the community’s church vision to enable this to happen are for St Paul’s to be:

- **A spiritual home** where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- **A place of refuge** where all are welcomed and supported through the ups and down of life and can know the love and comfort of Jesus.
- **A wellspring of generosity**, as we serve each other and the local community in response to Jesus’ love for us.
- **A beacon of hope** as we reflect Jesus’ light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity’s primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul'

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and
- engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell; the long-awaited pastoral measure changes were 'signed-off' by the Queen in Council in early 2022, therefore we officially no longer work with the benefice of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', has ceased to exist. In practice this means there are just three church communities named "The Greenways Benefice" operating with one Minister (now an incumbent) in leadership, who becomes a Rector. Revd. Simon Dunn was licenced as the first Rector of the benefice on 5th October 2022.

Since September 2015, when the agreed (at the APCM 2015) governance changes were implemented, the Church of St. Paul,

Chippenham and the Church of St. Peter, Langley Burrell operate under its own District Church Council (DCC).

These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one Parochial Church Council, and this aims to meet, a minimum, of four times per year.

The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020). "One of the effects of the new pastoral measure is that the benefice acquires new patrons. This responsibility now falls on the Bishop of Bristol together with the Church Pastoral Aid Society

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Rector, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent. The PCC met 4 times during the year, under the new Church Representation Rules (2020), business is now allowed to be conducted electronically. Any business conducted this way is carried out as stipulated in these rules.

The APCM and ADCM are now due to be held by the 31st May each year (2020 rules).

Administrative information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS

St Peter's is situated on the Swindon Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX

Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email (greenways@stpaulsweb.org.uk).

St Paul's website address is: www.stpaulsweb.org.uk

PCC Members who have served during 2020 are shown in the following table:

PCC Members for year ended 31st December 2022

Priest in Charge	Simon Dunn
Curate	
Youth Minister	Becky Meilton (Non-Voting)
Wardens	John Dymel Maria Rose (resigned Nov 2022)
Wardens Team	Jacqui Dymel

Secretary	Andrew Rose
Treasurer	Vanessa Cooper
	Rob Harvey Oct 2021
	Others:
	Faith Ward
	Howard Morland (LB)
	Hazel Sheldon
	Adam Trigg

Members elected to Deanery Synod throughout whole year

- Julia Childerhouse
- Becky O'Brien
- Phil Townsend

The Deanery Synod provides an important link between the parish and the wider structures of the Church of England.

Our Ministry team members are:

Our Ministry team members are:

Clergy: Simon Dunn (Rector)

Ordinand in Training Chris Alexander (left June 2022)

Youth Minister Becky Meilton

Licensed Judith Eckersley

Lay Ministers: Neil Hutton (left 2022)

Karin Needham

Ron Pool

John Moncrieff

Barbara Wood (left 2022)

Julia Childerhouse

Nicholas Childerhouse

Becky Meilton (Licenced 8th Oct. 2022)

Joy Webber (Licenced 8th Oct. 2022)

Lisa Wakefield (Licenced 8th Oct. 2022)

Stephen Cooper (Methodist Local Preacher, Licenced to preach)

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Rector, and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (increased from four) these would be the

Treasurer, the Churchwarden, PCC Lay Chair, an Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called 'sum up' and any payments made are paid into the bank account within 2-3 days with a small management fee (2.5%) being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by bank transfer or by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the Treasurer. This portion of the Administrators work is paid for by St Paul's only. Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator or budget sub-head named person.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be

recorded and reconciled on the Treasurer's computer; the Giving Secretaries act as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly, the Gift Aid Secretaries' computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhuish pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

There is one part time member of staff, one full time staff and 1 cleaner doing ad hoc hours

The Administrator works 3.5 hours per week on St. Paul's hall bookings, and 13.5 hours per week for the benefice.

The Youth Minister role is full time.

TREASURER’S REPORT FOR YEAR ENDED 31st DECEMBER 2022

St Paul’s Chippenham

We will have verbal updates at our ADCM on April 30th and also the APCM on May 21st.

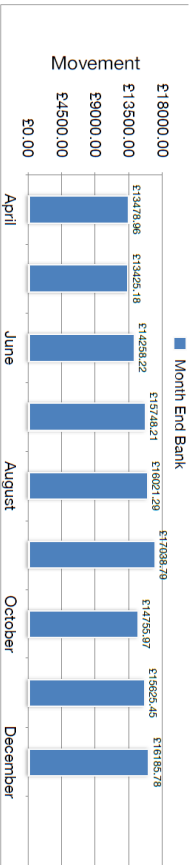
St Peter’s Langley Burrell

End of Year Report: December 2022 The year began with uncertainty about the church’s financial survival in 2022, given the uncertain times we were facing. The attached spreadsheet sets out a summary of how the year actually evolved, financially. The positive message that comes from this is one of hope and faith confirmed. Recently we received further encouragement, with the granting of £50,000 from the LB Parish Council to rebuild the toilet block. This is made possible by the inclusion of St Peter’s in the Council’s Heritage Trail. Undoubtedly, that will bring greater awareness of our existence, both in the local community and more widely. This is something we can build upon. The church already holds funds for this purpose (‘restricted’ : £3214.63 @ 29.12.22; ‘designated’ : £10,565 @ 31.12.21). While it is to be hoped that the Council grant will cover all initial costs, this is not certain. New ways of supporting the church financially have been introduced, including the Parish Giving Scheme and (actually early 2023) SumUp - by which cash donations may be made to St Peter’s using a special QR code that is scanned with a smart ‘phone camera. Howard Morland Treasurer St Peter’s Langley Burrell

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Part 5 – Treasurer’s report

2022 FINANCE SUMMARY															
INCOME	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS	Budget	% Budget
Page	£225.00	£115.42	£238.00	£290.00	£290.00	£270.00	£330.00	£425.00	£340.00	£230.00	£400.00	£463.00	£3616.42	£1100.00	329%
Gift Envelopes/Other	£65.00	£104.20	£32.50	£170.00	£170.00	£118.00	£94.00	£150.00	£23.00	£83.00	£60.00	£110.00	£1383.70	£950.00	146%
Bank Direct Daving	£20.00	£275.00	£275.00	£220.00	£227.00	£333.75	£433.75	£233.75	£283.00	£667.50	£333.75	£483.75	£4088.25	£2040.00	200%
One-Off Donations					£97.50	£15.00	£5.50	£90.00	£967.50	£567.50	£20.00	£800.3	£375.53	£900.00	97%
Weddings/Funerals		£545.00				£602.00	£40.00	£194.00		£494.00			£1875.00	£900.00	133%
Legacies															
Community Income			£10.00	£10.00		£12.00	£1232.00	£16.85	£13.00	£13.50	£10.00	£38.90	£1357.25	£1000.00	136%
Tax Refunds		£26.14										£493.00	£1251.25	£750.00	167%
Other Income		£31.00			£31.10			£31.10				£270.00	£363.30	£200.00	182%
Total Income	£1332.11	£1106.86	£555.50	£690.00	£815.60	£1350.75	£2135.25	£1140.70	£1430.50	£1490.00	£1316.75	£1446.68	£14810.70	£8346.00	177%
OUTGOINGS															
Routine Outgoings	£781.52	£722.17	£985.17	£1,158.30	£844.40	£737.21	£473.36	£648.89	£413.00	£3239.32	£482.42	£598.35			
One-Off Outgoings		£6.99	£96.01		£46.98		£366.00	£218.73							
Charity Donations	£20.00														
Total Outgoings	£801.52	£729.16	£1,081.18	£1,158.30	£891.38	£737.21	£839.36	£867.62	£413.00	£3,674.32	£482.42	£819.35	£12,494.82	£16466.00	76%
Month Balance	£530.59	£377.70	£525.68	£468.30	£75.78	£613.54	£1295.89	£273.08	£1017.50	£1749.32					
Month End Bank	£14079.24	£14452.94	£13827.26	£13478.96	£13425.18	£14258.22	£15748.21	£16021.29	£17038.79	£14755.97	£15625.45	£16185.78			
CBF Investment Fund valuation															
CBF Deposit Fund															



The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer’s report

Summarised annual accounts for St Paul’s, Chippenham

St Paul's, Chippenham
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	97,414	100,085	-	197,500	285,894
Income from charitable activities	3,239	-	-	3,239	2,340
Other trading activities	14,051	1,420	-	15,471	9,505
Investments	3,372	27	-	3,400	2,930
Other income	3,140	-	-	3,140	2,855
Total income	121,218	101,533	-	222,752	303,524
Expenditure on:					
Raising funds	37	29	-	67	-
Expenditure on charitable activities	200,829	396,207	-	597,037	243,457
Other expenditure	4,691	-	-	4,691	1,873
Total expenditure	205,559	396,237	-	601,797	245,330
Net income / (expenditure) resources before transfer	(84,342)	(294,704)	-	(379,045)	58,194
Transfers:					
Gross transfers between funds - in	-	1,720	-	1,720	6,600
Gross transfers between funds - out	(1,720)	-	-	(1,720)	(6,600)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	(121)	(121)	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(86,062)	(292,984)	(121)	(379,166)	58,194
Reconciliation of funds					
Total funds brought forward	864,842	208,340	825	1,074,007	1,015,812
Total funds carried forward	778,781	(84,644)	704	694,841	1,074,007

* Transfers figures have been removed in consolidated accounts.

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer’s report

St Paul's, Chippenham

Balance Sheet (Separate funds)

	General	Designated	Restricted	Endowment	At 31/12/2022 £	At 31/12/2021 £
Fixed assets						
Tangible Assets	5,610	702,088	-	704	708,403	751,520
	5,610	702,088	-	704	708,403	751,520
Current assets						
Debtors	1,645	-	3,320	-	4,966	12,528
Cash At Bank And In Hand	96,794	73,000	(77,965)	-	91,829	337,634
	98,440	73,000	(74,644)	-	96,796	350,162
Liabilities						
Creditors: Amounts Falling Due In One Year	5,356	-	-	-	5,356	17,675
	5,356	-	-	-	5,356	17,675
Net current assets less current liabilities	93,083	73,000	(74,644)	-	91,440	332,487
Total assets less current liabilities	98,694	775,088	(74,644)	704	799,843	1,084,007
Liabilities						
Provision For Liabilities After One Year	95,002	-	10,000	-	105,002	10,000
	95,002	-	10,000	-	105,002	10,000
Total net assets less liabilities	3,692	775,088	(84,644)	704	694,841	1,074,007
Represented by						
Unrestricted						
Unrestricted - General Fund	3,692	-	-	-	3,692	42,947
Designated						
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	702,088	-	-	702,088	748,894
Restricted						
Restricted - HOPE for the Community	-	-	(84,735)	-	(84,735)	208,340
Restricted - Youth Minister	-	-	90	-	90	-
Endowment						
Endowment - CBF Endowments held byBDBF	-	-	-	604	604	725
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
Fund Totals	3,692	775,088	(84,644)	704	694,841	1,074,007

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer’s report

Summarised annual accounts for St Peter’s Langley Burrell

St Peter’s Langley Burrell
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	11,374	170	-	11,544	9,585
Income from charitable activities	3,482	-	-	3,482	1,932
Other trading activities	-	-	-	-	1,015
Investments	195	2	-	197	124
Other income	36	-	-	36	-
Total income	15,089	172	-	15,261	12,657
Expenditure on:					
Raising funds	-	-	-	-	-
Expenditure on charitable activities	13,911	2	-	13,913	16,715
Other expenditure	-	-	-	-	-
Total expenditure	13,911	2	-	13,913	16,715
Net income / (expenditure) resources before transfer	1,177	170	-	1,347	(4,058)
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	(545)	-	(12)	(557)	582
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	632	170	(12)	791	(3,476)
Reconciliation of funds					
Total funds brought forward	25,138	2,733	82	27,953	31,429
Total funds carried forward	25,771	2,903	71	28,745	27,953

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer’s report

St Peter's Langley Burrell

Balance Sheet (Separate funds)

	General	Designated	Restricted	Endowment	At 31/12/2022 £	At 31/12/2021 £
Fixed assets						
Tangible Assets	-	-	-	71	71	1,553
	-	-	-	71	71	1,553
Current assets						
Debtors	2,927	-	-	-	2,927	2,628
Investments	4,131	-	-	-	4,131	4,676
Cash At Bank And In Hand	8,334	10,565	2,903	-	21,803	19,074
	15,393	10,565	2,903	-	28,861	26,378
Liabilities						
Creditors: Amounts Falling Due In One Year	187	-	-	-	187	(23)
	187	-	-	-	187	(23)
Net current assets less current liabilities	15,206	10,565	2,903	-	28,674	26,400
Total assets less current liabilities	15,206	10,565	2,903	71	28,745	27,953
Liabilities						
	-	-	-	-	-	-
Total net assets less liabilities	15,206	10,565	2,903	71	28,745	27,953
Represented by						
Unrestricted						
Unrestricted - General Fund	15,206	-	-	-	15,206	14,573
Designated						
Designated - W.C. and Servery Project	-	10,565	-	-	10,565	10,565
Restricted						
Restricted - Churchyard Maintenance	-	-	243	-	243	243
Restricted - Maintenance Fund	-	-	20	-	20	-
Restricted - W.C. and Servery Project	-	-	2,639	-	2,639	2,489
Endowment						
Endowment - CBF Endowments held by BDBF	-	-	-	71	71	82
Fund Totals	15,206	10,565	2,903	71	28,745	27,953

Annual Accounts
For the year ended 31st December 2022
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

Index	Page
Front Sheet	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Cash Flow Statement	5
Notes to the Accounts	6-15

**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2022**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 3 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
Monahans
Fortescue House
Court Street
Trowbridge
BA14 8FA

30 October 2023

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637

Statement of Financial Activities

For the period from 01 January 2022 to 31 December 2022

	Note	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	2 (a)	107,069	101,976	-	209,045	295,483
Income from charitable activities	2 (b)	6,722	-	-	6,722	4,272
Other trading activities	2 (c)	14,052	1,420	-	15,472	10,519
Investments	2 (d)	3,569	30	-	3,599	3,053
Other income	2 (e)	3,176	-	-	3,176	2,855
Total income		134,588	103,426	-	238,014	316,182
Expenditure on:						
Expenditure on charitable activities	3, 4, 5	219,433	396,210	-	615,643	262,045
Raising Funds		38	30	-	68	-
Total expenditure		219,471	396,240	-	615,711	262,045
Net gains / (losses) on investments	10	(545)	-	(132)	(677)	582
Net income / (expenditure) resources before transfer		(85,428)	(292,814)	(132)	(378,374)	54,719
Transfers						
Gross transfers between funds - in		-	-	-	-	-
Gross transfers between funds - out		-	-	-	-	-
Other recognised gains / (losses)						
Gains on revaluation of fixed assets for charity's own use		-	-	-	-	-
Net movement in funds		(85,428)	(292,814)	(132)	(378,374)	54,719
Reconciliation of funds						
Total funds brought forward		889,981	211,073	907	1,101,961	1,047,242
Total funds carried forward		804,553	(81,741)	775	723,587	1,101,961

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

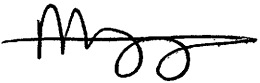

Balance sheet (Separate funds)

As at: 31 December 2022

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2022 £	At 31/12/2021 £
Fixed assets	<i>Notes 9-10</i>					
Investments	4,131	-	-	775	4,906	5,583
Tangible assets	5,611	702,088	-	-	707,699	752,166
Fixed assets	9,742	702,088	-	775	712,605	757,749
Current assets	<i>Note 11</i>					
Debtors	7,278	-	616	-	7,894	15,156
Cash at bank and in hand	102,426	83,565	(72,357)	-	113,634	356,709
Current assets	109,704	83,565	(71,741)	-	121,528	371,865
Liabilities	<i>Note 12</i>					
Creditors: Amounts falling due in one year	25,544	-	-	-	25,544	17,653
Net current assets less current liabilities	84,160	83,565	(71,741)	-	95,984	354,212
Total assets less current liabilities	93,902	785,653	(71,741)	775	808,589	1,111,961
Liabilities	<i>Note 12</i>					
Creditors: Amounts falling due after one year	75,002	-	10,000	-	85,002	10,000
Total net assets less liabilities	18,900	785,653	(81,741)	775	723,587	1,101,961
Represented by	<i>Note 13</i>					
Unrestricted	<i>Note 13</i>					
Unrestricted - General fund	18,900	-	-	-	18,900	57,522
	18,900	-	-	-	18,900	57,522
Designated	<i>Note 13</i>					
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	702,088	-	-	702,088	748,894
Designated - W.C. and Servery Project	-	10,565	-	-	10,565	10,565
	-	785,653	-	-	785,653	832,459
Restricted	<i>Note 13</i>					
Restricted - Churchyard Maintenance Endowment	-	-	244	-	244	244
Restricted - Youth Minister	-	-	91	-	91	-
Restricted - HOPE for the Community	-	-	(84,735)	-	(84,735)	208,340
Restricted - Maintenance Fund	-	-	20	-	20	-
Restricted - W.C. and Servery Project	-	-	2,639	-	2,639	2,489
	-	-	(81,741)	-	(81,741)	211,073
Endowment	<i>Note 13</i>					
Endowment - CBF Endowments held by BDBF	-	-	-	675	675	807
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	775	775	907
Funds of the charity	18,900	785,653	(81,741)	775	723,587	1,101,961

See note 13 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	ADAM RICHARD TRIGGA	29.10.23
	Vanessa Jane Coepe	29.10.23

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2022

	<u>2022</u>		<u>2021</u>	
	£	£	£	£
Cash flows from operating activities				
Net cash from operating activities		(240,624)		112,181
Cashflow from investing activities				
Interest received	892		99	
Dividends received	153		146	
Rent received	2,554		2,808	
Purchase of tangible fixed assets for the use of the PCC	(6,050)		-	
Net Cash flow from investing activities		(2,451)		3,053
Net decrease in cash and cash equivalents		(243,075)		115,234
Cash and cash equivalents at 1 January		356,709		241,475
Cash and Cash equivalents at 31 December		<u>113,634</u>		<u>356,709</u>
Analysis of cash and cash equivalents				
Cash at bank and in hand		113,634		356,709
		<u>113,634</u>		<u>356,709</u>

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net income / (expenditure) for the year	(378,374)	54,719
Depreciation charges	50,517	50,277
Interest and dividends received	(1,045)	(245)
Rents received	(2,554)	(2,808)
(Gains) / losses on investments	677	(582)
Decrease/(increase) in Debtors	7,262	(2,114)
(Decrease)/increase in Creditors	82,893	12,934
Net cash flow from operating activities	<u>(240,624)</u>	<u>112,181</u>

Note - Analysis of changes in net funds

	<u>2021</u>	<u>Cash flows</u>	<u>2022</u>
	£	£	£
Loans	(10,000)	(95,002)	(105,002)
Total liabilities	<u>(10,000)</u>	<u>(95,002)</u>	<u>(105,002)</u>
Cash and cash equivalents	356,709	(243,075)	113,634
Total net funds	<u>346,709</u>	<u>(338,077)</u>	<u>8,632</u>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of income

Income is included in the Statement of Financial Activities (SoFA) when:

- the PCC becomes entitled to the resources;
- the inflow of economic benefit is probable; and
- the monetary value can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is normally conducted every 5 years (last revalued in 2016).

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31st December 2022

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

FUNDS

Unrestricted funds

Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.

Designated funds

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Endowment funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

2. Incoming resources

	Unrestricted Funds	Restricted Funds	TOTAL 2022	Unrestricted Funds	Restricted Funds	TOTAL 2021
Income and endowments						
a) Donations and Legacies						
Planned Giving	89,215	22,694	111,909	85,575	116,183	201,758
Loose plate collections	3,459	-	3,459	2,348	-	2,348
Sundry Donations	2,088	8,368	10,456	1,855	1,275	3,130
Tax recoverable on Gift Aid	8,882	7,993	16,875	22,920	22,259	45,179
Non-recurring one-off grants	3,425	1,000	4,425	729	33,400	34,129
VAT Reclaim as Listed Building Legacies	-	61,921	61,921	2,252	5,687	7,939
	-	-	-	1,000	-	1,000
	107,069	101,976	209,045	116,679	178,804	295,483
b) Income from Charitable activities						
Fees for weddings and funerals	5,353	-	5,353	4,226	-	4,226
Community Activities	1,369	-	1,369	46	-	46
	6,722	-	6,722	4,272	-	4,272
c) Other Trading Activities						
Fete and Similar activities	100	1,420	1,520	1,015	2,239	3,254
Church Hall Lettings	13,952	-	13,952	7,265	-	7,265
	14,052	1,420	15,472	8,280	2,239	10,519
d) Investments						
Dividends	123	30	153	118	28	146
Bank Deposit A/C & other int.	892	-	892	99	-	99
Church Hall Car Park Rent	2,554	-	2,554	2,808	-	2,808
	3,569	30	3,599	3,025	28	3,053
e) Other income						
Insurance claims	93	-	93	-	-	-
Contributions to Group costs	3,083	-	3,083	2,855	-	2,855
	3,176	-	3,176	2,855	-	2,855
Total Income	134,588	103,426	238,014	135,111	181,071	316,182
3. Expenditure						
Mission Giving and Donations						
Giving	8,111	-	8,111	9,924	-	9,924
	8,111	-	8,111	9,924	-	9,924
Church Activities						
Wedding and Funeral Expenses	1,674	-	1,674	600	-	600
Outreach,community,welcomers	753	38	791	312	-	312
Hall Running Expenses	7,789	-	7,789	7,335	-	7,335
Depreciation	50,517	-	50,517	50,275	-	50,275
	60,733	38	60,771	58,522	-	58,522
Other resources expended						
Parish Share	84,393	-	84,393	83,986	-	83,986
Staffing - salaries, pension,exp	31,866	4,759	36,625	28,035	4,540	32,575
Group expenses	4,694	2	4,696	4,951	-	4,951
St Pauls Clergy,PCC Expenses	22	-	22	450	-	450
Church Building running Exp	12,568	1,381	13,949	8,005	600	8,605
Church Maintenance	5,214	28	5,242	5,503	1,479	6,982
Church major repairs	4,320	-	4,320	535	861	1,396
Services costs	1,293	-	1,293	3,105	1	3,106
Support costs, inc subs	194	826	1,020	1,582	-	1,582
Interest payable	1,768	-	1,768	-	-	-
Governance Costs	2,924	-	2,924	1,873	-	1,873
Young people's work	254	1	255	1,525	-	1,525
Office expenses	1,079	-	1,079	1,413	-	1,413
Hope / Church Reordering	-	389,175	389,175	-	45,155	45,155
	150,589	396,172	546,761	140,963	52,636	193,599
Cost of generating funds						
Stewardship Campaign	38	30	68	-	-	-
	38	30	68	-	-	-
Expenditure Grand totals	219,471	396,240	615,711	209,409	52,636	262,045

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

Note 4 - Support Costs

The main support cost is £2,003 (2021: £1,873) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

Number of trustees who were paid expenses
Nature of the expenses
Total amount paid £

This year	Last year
0	0
0	0
0	0

5.2 Fees for examination or audit of the accounts

Independent examiner's fees for reporting on the accounts
Under provision previous year

This year £	Last year £
2,003	1,800
0	73

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

Gross wages, salaries and benefits in kind
Pension Costs
Total staff costs

This year £	Last year £
34,573	32,377
1,248	1,137
35,821	33,514

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

This year	Last year
4	5

This Headcount includes 2 permanent employees and 2 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	0.25	0.25
Charitable Activities	1.35	1.25
Total	1.60	1.50

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Missionary Societies & Individuals on Mission	4,105	-
Relief and Development Agencies	397	-
Home Mission	3,392	-
Secular Charities	217	-
Total	8,111	-

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to institutions

Names of institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	3,671
MAF	Missionary Society	217
Sat-7	Missionary Society	217
Open Doors	Relief and Development Agencies	217
Mercy Ships UK	Relief and Development Agencies	180
RISE Trust	Home Mission	1,807
Olive Branch Counselling	Home Mission	217
Synergy CT	Home Mission	217
The Bible Society	Home Mission	217
United Christian Broadcasters (UCB)	Home Mission	217
CPAS	Home Mission	217
Bristol Baptist	Home Mission	500
A Rocha	Secular Charities	217
Total grants to institutions		8,111

Note 8 - Comparative SoFA - 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	116,679	178,804	-	295,483
Income from charitable activities	4,272	-	-	4,272
Other trading activities	8,280	2,239	-	10,519
Investments	3,025	28	-	3,053
Other income	2,855	-	-	2,855
Total income	135,111	181,071	-	316,182
Expenditure on:				
Expenditure on charitable activities	209,409	52,636	-	262,045
Raising Funds	-	-	-	-
Total expenditure	209,409	52,636	-	262,045
Net gains / (losses) on investments	588	-	(6)	582
Net income / (expenditure)	(73,710)	128,435	(6)	54,719
Transfers				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / (losses)				
Gains on revaluation of fixed assets for charity's own use	-	-	-	-
Net movement in funds	(73,710)	128,435	(6)	54,719
Reconciliation of funds				
Total funds brought forward	963,691	82,638	913	1,047,242
Total funds carried forward	889,981	211,073	907	1,101,961

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2022

Note 9 - Tangible fixed assets

9.1 Cost or valuation

Balance brought forward
 Additions
 Disposals
 Revaluations
 Balance carried forward

Other land & buildings	Fixtures, fittings and equipment	Total
£	£	£
936,118	17,026	953,144
-	6,050	6,050
-	-	-
-	-	-
936,118	23,076	959,194

9.2 Accumulated depreciation and impairment provisions

Balance brought forward
 Impairment provisions
 Revaluations
 Charge for the year

Basis	Useful Life	SL	
Rate	20 years	25.00%	

	187,224	13,754	200,978
	-	-	-
	-	-	-
	46,806	3,711	50,517
Balance carried forward	234,030	17,465	251,495

9.3 Net book value

Brought forward
 Carried forward

	748,894	3,272	752,166
	702,088	5,611	707,699

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2016 to fair value, which was deemed to be the insured value. The fair value will be re-assessed at each year end. The next full revaluation was due to take place in 2022 however this has been delayed and will be addressed in 2023 instead.

Note 10 - Investment assets

10.1 Fixed assets investments

Fair (market) value at beginning of year
Add: additions to investments at cost
Less: disposals at carrying value
Add/(deduct): net gain/(loss) on revaluation
 Fair (market) value at end of year

£
5,583
-
-
(677)
4,906

10.2 & 10.3 Analysis of investments

CBF Investment by Langley Burrell
 Other investments (Bristol Diocese Endowments)

10.2 Market value at year end	10.3 Net gain / (loss) on revaluation
£	£
4,131	(545)
775	(132)
4,906	(677)

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2022

Note 11 - Debtors and prepayments

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Other debtors	4,668	12,142	-	-
Prepayments and accrued income	3,226	3,014	-	-
Total	7,894	15,156	-	-

Note 12 - Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	20,000	-	85,002	10,000
Trade creditors	30	15,328	-	-
Other Creditors	-	525	-	-
Accruals and deferred income	5,514	1,800	-	-
Total	25,544	17,653	85,002	10,000

An unsecured loan of £100,000 was received in 2022 from the Bristol Diocesan Board of Finance to support reordering activities. The loan is repayable over 10 years with interest payable based on the monthly average interest rate declared by the CBF Deposit Fund plus a scheduled percentage. As at 31 December 2022 the outstanding amount repayable was £95,022.

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Servery	Designated	Project to install W.C. and servery in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Servery	Restricted	Project to install W.C. and servery in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Electricity	Restricted	Funding towards electricity costs
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Music	Restricted	Provision of music endowment interest
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from our general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31 December 2022

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	57,522	134,588	(172,665)	-	(545)	18,900
Sub-Total		57,522	134,588	(172,665)	-	(545)	18,900
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	748,894	-	(46,806)	-	-	702,088
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		832,459	-	(46,806)	-	-	785,653
W.C. and Servery	Restricted	2,489	150	-	-	-	2,639
Sunday	Restricted	-	1	(1)	-	-	-
Tower and Bells	Restricted	-	-	-	-	-	-
Churchyard	Restricted	244	25	(25)	-	-	244
Youth Minister	Restricted	-	4,888	(4,797)	-	-	91
HOPE for Community	Restricted	208,340	98,338	(391,413)	-	-	(84,735)
Electricity	Restricted	-	-	-	-	-	-
Maintenance	Restricted	-	20	-	-	-	20
Maintenance Rep	Restricted	-	2	(2)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		211,073	103,426	(396,240)	-	-	(81,741)
BDBF End	Perm. End.	807	-	-	-	(132)	675
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		907	-	-	-	(132)	775
Total Funds		1,101,961	238,014	(615,711)	-	(677)	723,587

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	84,426	135,111	(162,603)	-	588	57,522
Sub-Total		84,426	135,111	(162,603)	-	588	57,522
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	795,700	-	(46,806)	-	-	748,894
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		879,265	-	(46,806)	-	-	832,459
W.C. and Servery	Restricted	2,697	653	(861)	-	-	2,489
Sunday	Restricted	-	1	(1)	-	-	-
Tower and Bells	Restricted	-	1,450	(1,450)	-	-	-
Churchyard	Restricted	44	224	(24)	-	-	244
Youth Minister	Restricted	-	4,540	(4,540)	-	-	-
HOPE for Community	Restricted	79,897	173,599	(45,156)	-	-	208,340
Electricity	Restricted	-	600	(600)	-	-	-
Maintenance	Restricted	-	2	(2)	-	-	-
Maintenance Rep	Restricted	-	-	-	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		82,638	181,071	(52,636)	-	-	211,073
BDBF End	Perm. End.	813	-	-	-	(6)	807
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		913	-	-	-	(6)	907
Total Funds		1,047,242	316,182	(262,045)	-	582	1,101,961

13.3 Transfers between funds

In the the year ended 31 December 2022 there were no transfers between funds (2021: £nil).

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

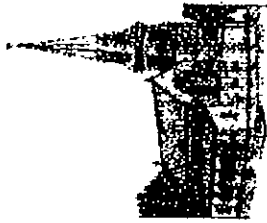
14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
J Childerhouse (Women at Work)	Licensed Lay Minister/Deanery Synod	Gardening	-	445

Accounts

The Parochial Church Council of the
 Ecclesiastical Parish of
 St Paul, Chippenham with Langley Burrell
**Annual Report and Financial Statement
 for the year ending 31st December 2021**

Charity Commission Number: 1131637



St Paul's Chippenham



St Peter's, Langley Burrell

<u>Contents</u>	
Part 1	Reports relevant to St Paul's and St Peter's Page 2
Part 2	Life at St Paul's Church Page 5
Part 3	Life at St Peter's Church Page 17
Part 4	Official Information Page 20
Part 5	Treasurer's Report and summarised Annual Accounts Page 25

Signed: *Samuel* PCC Trustee

Incumbent Report for Benefice Annual Meetings 2022 (year 2021)

Praying Eph 6:18... Loving Lk 10:27... Growing Mt 4:19...

Don't suppose for one moment many of us thought that 2021 would be an entire year under the shadow of covid19, but it was. However, our creativity in coping and living with this pandemic whilst continuing to offer fellowship, worship and mission, is to be congratulated. All Glory be to God. During 2021 we:

- continued to support those unable or fearful of attending indoor spaces with phone calls, visits when appropriate, and reflections emailed and/or posted through doors.
- continued to offer our services for Weddings, Baptisms and Funerals, tailored to meet regulations.
- continued to offer regular Sunday Worship, Young People, Children, Toddler and Youth groups as well as Homegroups.
- continued to offer online worship from St Paul's via Facebook and YouTube for those around the benefice and well beyond.
- continued to find effective ways of working together and reaching out (for example, the hugely popular "Light Party" and Seasonal Trails worked together on at St Nicholas)

Living with the constant uncertainty, the "normal" challenges of pastoral and worship leadership has required an enormous effort and sacrifice from the wider teams. Thank you.

Some challenges remain:

- Ageing congregations at two of our churches
- Paused development plans at LB
- Facilitating multiple worship services on Sundays
- Finance that supports all our local endeavours and ministries

Some encouragements continue, to mention just four:

- St Nicholas embracing an afternoon service and reaching out
- St Peter's members returning to bi-weekly worship and working for growth
- St Paul's gathering new faces on Sundays and at groups like SPY and SPARKS
- HOPE development plans for SPC coming to fruition!

Christmas 2021 was not quite a lockdown one like in 2020, but certainly activities we are habitually involved in were severely curtailed. However, what we did manage to achieve: additional seasonal services, youth groups, 1 school carol concerts etc. We made the most of, and the Good News was proclaimed.

Leadership Team news from the year

- o Our Curate Tom and his family announced that they will be moving on early 2022 after a successful curacy to take up Tom's first incumbency, in Australia no less. We will miss him and the ministry he has shared with us and wish him well.

- o We supported Becky, Lisa, and Joy as they entered the formation year of ministry training, looking forwards to being licensed as lay ministers in the Autumn of 2022. We pray for them as we continue to walk with them and see them develop in ministry.
- o We heard of those planning to retire from ministry in 2022. We pray for and give thanks for their ministries, wishing them health and prosperity in the new season to come
 - Dave and Veronica announced their intentions to retire from ministry in March 2022
 - Barbara announced her intentions to not renew her lay ministers license on February 21st 2022

Each of our three congregations have been affected by covid and other factors. We have had faces move on from each. And we have all received new faces into our midst too. There is much to be thankful to God for, and to anticipate as he equips and releases us all.

Shalom Si

Diocesan Synod Report 2021

The Diocesan Synod is the governing body for the Church of England in Bristol, Swindon and the areas in between. It formulates policy, approves Budgets, works with the Bishop and her leadership Team to support the work and mission of the Diocese, and debates important local and national issues affecting the church. meetings three times a year, Synod considers matters referred from the General Synod, Deanery Synods, PCCs and from individual synod members, and is made up of representatives from the Bishops, Clergy and Laity

The new Synod met for the first time in September, where members were given the first opportunity to reflect on the new values, vision, purpose and organising idea for the Diocese, coming out of the work of

Transforming Church Together.

This was also discussed further at the November 2021 meeting, which also included discussion of the next Budget and election of Bishops Council representatives, as well as presentations on the Eco Church strategy, Education and Curacies

All papers from the Diocesan Synod can be found on the Diocese website (www.bristol.anglican.org)

Julia Childerhouse

Chippenham Deanery 2021

Chippenham Deanery is a link between the Diocese and the local church, for communication and strategic decision making from the Bishop and her Leadership Team, and for advice and comment from the local churches represented. The Chippenham Area Dean, Rev. Sally Wheeler, is appointed by the Bishop and is the Bishop's representative in the deanery, and there is currently a vacancy in the role of Lay Chair. The 27 individual churches in the area are all part of the Deanery, and the aim is to encourage mutual support and cooperation for both clergy and the lay members

This year has been dominated with discussions on developing the new values and purpose for the Diocese, a process named "Transforming Church Together" - starting with the initial discussions, through to a presentation of the new Vision and Priorities in November 2021. These will be developed further and more information will be circulated as 2022 goes on.

The lengthy process of clarifying parish boundaries and the Pastoral Reorganization is nearing its conclusion, although Covid has held up any final conclusions for yet another year

The Uganda link with Mukono Diocese came to an end, but our association with Uganda will continue by joining the North Wilts Deanery link with Kigezi Diocese in November we had a presentation from Bishop Lee about Living in Love and Faith, with an encouragement for everyone to consider engaging with this material from the central Church of England

The Deanery Synod meets three times a year, with meetings open to everyone, and there is a regular Deanery Newsletter available. Please consider if you would be able to join the Synod, to help represent the views of regular congregation members!

Julia Childerhouse

Life at St Pauls Church

Music Report 2021

During early summer of 2021, Simon outlined his vision for a worship pastor and began to gather together musicians and singers who were interested in using their gifts for the musical worship once we returned to face to face services. During Covid restrictions a number of people who had previously been part of the music team had left St Pauls and we would like to thank them in absentia for their faithful service over the years.

In July a number of people met together to explore how best to fulfill Simon's vision and Andrew Rose and Jacqui Dymel took on the role of worship pastors. We decided that we would 'launch' the new music group in September 2021 as this would give us time to meet, practice, and gel together as a team. We have endeavoured to incorporate all those who had previously been involved in the musical worship as well as the significant number of new people who had volunteered.

It has been exciting to see how God would lead us as we moved into a new phase of St Pauls church life post Covid and with the Hope project about to start. We have begun to gel as a team learning to support each other and worship together. We discovered that whilst rota's and regular practice sessions might be 'best practice' life events sometimes get in the way and we need to be flexible and supportive stepping in when gaps appear. We are very much still a 'work in progress' but everyone on the team recognises what a privilege it is to be able to lead people in worship and to help them move on with God.

Thanks go to all those who are now members of the team. Our vision is to have others join us and to nurture new skills so if anyone plays an instrument or sings and like the opportunity to worship with us please speak to Jacqui or Andrew. You do not have to be a concert quality musician, the bible tells us to make a 'joyful noise unto the Lord', if you are just learning an instrument and would just like to play one song on a Sunday you would be very welcome.

We look forward to an exciting 2022

Jacqui Dymel and Andrew Rose

Prayer Ministry 2021

Once again during 2021 we have not been able to offer Prayer Ministry within a church setting due to COVID restrictions. However prayer has taken place in a more informal way. It is hoped that during the Autumn of 2022 when the church opens in its new re-ordered form that Prayer Ministry will be offered after services. The Prayer Chain remains a good source of support for more general open prayers. In the meantime, please do contact a member of the Clergy or Lay Ministry Team if you need prayer support.

"Devote yourselves to prayer, being watchful and thankful." Col 4:2

Maddy, and The Prayer Ministry Team

St Paul's Church Mission Support 2021

St Paul's Church has traditionally supported the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. In 2021 the financial support to Mission Outreach was as follows (with the figures in brackets below being the 2020 figures for comparison):-

CMS General Fund: This fund assists CMS in its Christian outreach activities both overseas and in this country. Giving amounted to £0 (£1,131) from Church Tithing, £26.64 (£59.70) from CMS boxes held by individuals, individual donation £0 (£0) Tot. £26.64 (£1,190.70). Church tithing of £1300 was transferred directly to CMS.

Garry Ion - our UK mission partner

After 25 years of mission and development work in East Africa and South Sudan, Garry has come full circle, returning in 2020 to his home county of Cumbria and city of birth, Carlisle, supporting his ageing parents who live in Penrith, to work in the community with the local church. He has taken on the new challenge of working with the Diocese of Carlisle and their newly formed charity 'Restore Cumbria', part of their vision for innovative mission that is bearing fruit. He is excited to be involved in holistic mission using practical skills to come alongside people and share the gospel. The Archbishop of Canterbury has stated that we are facing a pandemic of isolation and loneliness. Garry's focus is therefore to come alongside people in the community, including refugees, and especially men. Using practical skills and life experience to run "Men in Sheds" groups. While being creative, recycling, upcycling, and making things, endeavouring to enjoy each other's fellowship. He writes "It is a duty and joy to share about God's loving presence in this broken world".

Giving amounted to £0 (£1,931) from church tithing, £200.00 (£0) from the Women's Union, £120.00 (£0) individual donation and £0 (£40.00) from the Wed am tea/coffee collections, £320.00 (£1,171.00). Church tithing of £1300 was transferred directly to CMS for Garry Ion.

Gillian Rose:

Gillian is our CMS Mission Partner in Bangladesh. Formerly a member of St Paul's, she moved in 1995 to Bollobhpur Hospital, near the Indian border, as a qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses. Giving amounted to £0 (£0) from church tithing, £0 (£0) from the Women's Union and £568.00 (£708.00) from individual donations. Tot. £568.00 (£708.00)

Jimmy and Katia Rees: Jimmy and Katia are our new mission partners in Brazil.

A cheque is being sent out to CMS for £346.64 (£3,492.70) to cover General fund, £26.64 (£1,190.70), Garry Ion, £320.00 (£1,171.00) Also an international money transfer is being made to Bollobhpur Hospital for £568.00 (£708.00) to clear the account at the start of 2021.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God's love for the communities in which they serve, and we continue to pray for their safety. Church tithing of £1300 was transferred directly to CMS for Katia Rocks.

John & Sue Hartley

Crèche (0-3 years) 2021

There is currently no 'staffed' crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2021

Sparks is a church outreach baby and toddler group for children 0-5 years old and their carers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words. This is obviously done with gentleness and respect and includes encouraging people to come along to Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended.

Approximately 22 families come to SPARKS each week, (this equates to 26 children and 24 adults), and none of whom regularly attend St. Pauls church. We only started back in September after having 18 months not running due to Covid, but throughout the time it was closed we were regularly being asked when we would reopen. And we from week one have been really well attended. Over the last three months of the year we have probably seen about 40 different families.

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have a snack time for the children followed by a bible story time and some songs.

What makes us unique to other toddler groups around the town, we are free, and they do not have to sign up or have a limited amount of space. Anyone can turn up. Parents find Sparks to be a friendly and relaxed atmosphere where they can attend on a casual basis.

Thanks to those who have been involved the past few months, Simon Dunn, Ness Cooper, Mel and Mike Smith, Ann Showering, Ron Pool and Diane Hopper
Rebecca Melton

Active8 Report 2021

So 2021 began with us all being back on line again on Sunday mornings due to lockdown.

Once the Church was reopened for normal Sunday Services we were able to restart Active8 again but we did this on a fortnightly basis with the Immense group.

At present in the Church we do not have a large number of families so this means that our numbers in Active8 are quite low. But we are well supported and the children enjoy coming to the sessions and being together.

We were really pleased to welcome Mary Melton onto the Active8 team and she put together a really fab nativity that the children did in Church. They were in a team against a group of adults and had to freeze frame different parts of the nativity story, this was a creative and different way of telling the nativity story and the children were really engaged with putting this together.

Our hope for 2022 is that we can continue to grow and have new families come to Church and help to nurture and grow the children in their Christian Faith.

Messy Church

We managed to do Messy churches again this year. On October 31st we had a great light trail around St Nics church and woods, crafts, outside disco and hotdogs which was thoroughly enjoyed by all who came. We also had a Christmas messy Church and dress up nativity at the start of December which was well attended and where people enjoyed doing Christmas crafts as well as taking part in a great big nativity story where everyone who was dressed up was included in the telling of the nativity story. It has been great to have been joined by Judith, Sue and John from St Nics congregation. For 2022 we hope to have more messy church events.

Ness Cooper, Gemma Durnell and Faith Ward.

Youth Team Report 2021

Throughout the year 72 different young people attended one or more of our regular term time church youth groups. (Immerse, Spy, Ignite and God Squad). 2021 was a very challenging year and we saw the whole year disturbed by all the Covid restrictions, and 2/3 of the year groups were mainly online, or running in a reduced format.

We had to use Zoom at the start of the year, and we noticed in all groups had a dramatic decrease in numbers attending online for regular groups. However, all groups have seen number go back up by the end of the year once we were fully back in person.

SPY

SPY is a group aimed at years 6 to 9 (age 10-14). This group is for young people to come and have some fun in an evening filled with games, activities, lots of mess and even more noise. We have a 5-minute slot where we do an activity or discussion about topics which are relevant to them and use that time for leaders to share a bit of their faith with them.

We have had an average 15 to each session this year and 44 different young people who have attended this year. However during the time we met online it was very low attended; in person we averaged 25 young people each week.

It was challenging coming up with games which would work online every week, who would have thought hide and seek, where you hide somewhere in your own house with your mobile

device while everyone tries to guess where you have just squashed yourself into would have been a favourite game!

By the time we could all meet in person was a very exciting time and we really did appreciate spending time together not via a screen!

Majority of the young people who attend were from outside the church. Interestingly, we have seen a lot of the young people who attend Sheldon come to Christian Union Lunch Club 1 run too after they have started coming to Spy.

A big thank you to all the leaders who helped; Jonny Cooper, Charlie Melton, Ness Cooper, Lucy Dunn, Naomi Elkerton, Robyn Byatt, Amabel Schoeman and Sophie Lambert.

Ignite

Ignite is a youth church which meets on a Sunday evening during term times for those in Secondary school years (age 11-18). The group is made up from young people from St Pauls Church, a few from Station Hill Baptist Church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a number of the leaders coming from there who help.

This year started with us back online. We made a video every week for the young people to watch before joining us online to have a zoom call. We did a series of interviews with church leaders, Gemma Hunt a TV presenter, and Bishop Lee. Another series we enjoyed was a series looking at "what's the point of..." and taking a something which we talk about a lot in church, but maybe take for granted that we know what it is really all about. Like, baptism, the trinity, and Church etc....

Having not had a live worship in over year, and a lot of the older youth move on we have had to start the band again, while also finding over ways to worship, not just through having a band each week. Ignite had 40 different young people attend over the year with an average attendance of 15 young people each week.

Thanks to Nick and Julia Childerhouse, Chantal Bryan, Charmaine and Naomi Elkerton, Jonny Cooper, Josh Hallet and Sophie Lambert.

God Squad

God Squad meets Thursday evenings. They are currently meeting 3 out of 4 weeks, although near exam time this sometimes reduces to alternate weeks. The group is for those in school year 10-13 (14-18yrs). They have a chance to explore their faith and the Bible a bit deeper. This year we have looked at a whole range of different topics: Minor Prophets, favourite books in the Bible, and started the Bible Society bible course. God Squad meet on zoom, and when groups were allowed to meet in person, we used the Church Hall garden until July. In September it went back to meeting in a leader's house.

11 Young people attend over the year, with an average of 5 to each session. Each week a young person takes on the responsibility of leading and running the group. The young people who attend the group choose what they want to do each term. Overall in the youth work we have had a shift of the average age being younger, so there are not as many in this age range.

Thank you to the leaders involved In God Squad over the year; Elaine Jones, Sophie Lambert, Chantal Bryan and Naomi Elkerton

Immerse

Immerse is for those who are in school years 7-11 (ages 11-16), during the 10am Church service. Immerse stopped when we went into Lockdowns. The young people were encouraged to join in with Ignite, Spy and God Squad which many were already members of.

When we were able to meet, we were not allowed to use the Small Hall as usual so we used the Large Hall which we used alternate weeks to Activ8 until the Summer. Due to the limit on numbers we only opened back up to school years 7-9.

In September we started to meet more regular and moved back into the Small Hall, and brought breakfast back. We opened it back up to years 7-11, but most the older ones were happy staying in church as they had got used to it, which was great.

Throughout the year we had 20 different young people attend with an average of 9.

A massive thank you to Hannah Holden who has helped me in almost every session we have ran this past year, with Jonny Cooper also getting involved by the end of the year.

The Hub

The Hub is a youth café/ hang out place in the school holidays for those aged 10-18 years old. We hold it in the hall on a Wednesday in the afternoon. We only managed to run it once this year in the summer holidays for three Wednesday due to the Covid restrictions.

There is a tuck shop, pool table, table tennis, a Wii console, an art activity, games and other things for the young people to do. It is a drop-in which means young people can come and go as they please. Almost all who come are not from St Pauls, and we had young people who do not attend any of our other groups come, either with friends or because they have heard about it. Considering we hadn't had one in 18 months these were well attended.

Online Sociate

In January it had become clear that many people were becoming very tired of zoom, so we shook things up a bit and did a number of different social events to try and reengage with people, and for it to also be an easier thing to drop in to and invite friends. These turned out to be really popular and lots of young people invited friends.

We ran a number of Among Us nights, which was a popular online game; we were getting almost 30 along each time we ran one. We also ran an escape room online, where they had to break clues and solve a mystery and escape their zoom breakout room. We also had a few different quiz and games nights.

Having a social once or twice a month did see numbers pick up slightly in the regular groups.

Trips and One off events

It was very hard to plan any trips or events as restrictions changed so regularly we had to cancel things. But we did get a few things online and in the summer in person:

- Good Friday Event – We were online, so we had a number of sessions throughout the day on zoom for people to join in with. We started with a prayer breakfast, and then had a cupcake decorating session, which told the story of Easter. Then in the evening a games night.
- Art Session – We had a local Artist join us on zoom and run an art session during the Easter holidays
- Summer Camp – over a weekend in August we had 20 young people camp in the church garden for two nights. It was a fantastic weekend. Even though we didn't get to go away to a festival which we had wanted to, we still had an amazing time and made as many memories. Some of the university students came back and lead worship one night, and we sung so loud we drowned out the thunderstorm which was taking place (which then flooded half the tents!). We had a number of workshops, like dance, creative writing, sports and art. We also took them rock climbing and to crazy golf. The whole weekend was based around thinking about what is our purpose while looking through Philipplians.
- In the summer we had a number of picnics, some for all youth, and some for individual youth groups.
- We ran an Among Us Night in real life in church. It was inspired around the online game which had been very popular during Lockdown, so we made our own version of the game.

Schools and college Work Report

Due to all the Covid restrictions we only got back into two of the schools after October Half term. Before then, even when the schools were open, the schools were not mixing the year groups which made it impossible to run our groups.

Abbeyfield School

Although they have approached us about starting back the group we have not got enough volunteers to run so it has not taken place, and until more people come forward it doesn't have a plan to start back up.

Sheldon School

Sheldon started back and very quickly people started to come. The group is made up of about 50/50 Christian and non-Christian. Interestingly a vast majority of the young people come to Spy, or have been brought by people who come to Spy. We did have a group who use to come

18 months ago pre-Covid. So the group has grown very easily. We averaged about 18 each week. Our Christmas party saw close to 30.

Hardenhulsh School

Hardenhulsh has been a lot slower to grow as a group, but this is not surprising, as we had only been running it a few weeks before Covid, so we didn't have an established group to invite back. Also not starting at the start of September means young people have already got clubs or routines made. We have averaged 6 young people each session, but the last few weeks we had started to get a few more new faces which are really encouraging for the New Year.

Lessons:

I have still been invited to go into Sheldon to do lessons as part of the relationship lesson they do in Year 10. I did 10 of those lessons though out the year.

Chilpenham College

We have not been able to start back going into the college due to not having enough people to help, and I do not have enough time now I am doing Sports every week.

Rebecca Meilton, Youth Minister

HOPE Reordering Project 2021

2021 has been a momentous year for the HOPE project. We began the year still raising money and ended it with a signed contract, a start and completion date and financial approval for funding which though still not without risks, kept us honest in our commitments to contractors, congregation and the Diocese. Praise God for His faithfulness.

In January we focused our efforts into three legs: re-ordering the building, fund raising and community engagement.

1.1 Re-ordering

Roland focused on a revised heating strategy, keeping the existing boiler that is only halfway through its economic life, thereby saving costs and allowing time to review future low carbon technologies that will help us on the road to net zero carbon.

The large costs of the full scheme meant that a phased approach was needed, concentrating first on fixing the heating and thereby necessitating the removal of the pews. The Architects and M&E specialists produced the new drawings for Phase 1 and an application for approval was submitted to the DAC in May. Following DAC approval and a 30-day public consultation period for the full scheme, the Faculty was submitted to the Chancellor in August and approval was granted on 1st September.

John joined the HOPE team and threw himself into the task of removing the old Victorian solid fuel boiler. This work was made more difficult by the discovery of asbestos and the decision to remove it rather than encase it, thereby eliminating any future risks. An appeal was launched through the GIVE a Little capability which raised £3k towards the additional costs. The eventual removal of the boiler was the start of visible changes and a sign that things were moving forward.

The Tender for the work went out to four companies in August and prices were returned on 27 September. Praise God for His hand in the returns, with Ellis's coming in considerably under the QS estimate and within our estimated budget. An extraordinary DCC, held on 19 October, passed a vote on the HOPE Team's recommendations to apply for a £100k loan from the Diocese to cover the cash flow issue and funding gap, continue fundraising, accept Ellis's proposal and move the Sunday services into the Church Hall after Christmas. The contract was signed with Ellis's on 16 December with a start date of Jan 10 and a completion date of the end of May 2022.

2) Fundraising

At the beginning of the year Joy asked the congregation to start turning their pledges into payments with almost every single pledge being actioned. Joy unfortunately had to step down from her roles in both finance and admin. We thank her for her enormous contribution to the project and hold her in our prayers. We give thanks for Rob and Debbie Harvey who have now stepped into these roles.

Adam and Becky relaunched the fund raising efforts at the beginning of the year and had great success with the Garford Weston Foundation, All Churches Trust, Wiltshire Historic Churches Trust and Chippenham Lions awarding £37k in total. They also managed the Diocesan loan application which was submitted in November and approved on 3 December. We thank Adam for all his efforts, wisdom and support in both HOPE fundraising and interim finance reporting.

We welcome Michael Owen to the HOPE fundraising role.

In 2022 the project will need to find funds for chairs, tables, kitchen equipment etc. The congregational pledges only run out to 5 years which will not be sufficient to cover our loan repayments over the full 10 years. We are therefore called to trust God for His provision and continue to pray for generosity from our congregation and community.

3) Community (including our church family)

The community engagement in 2021 has been primarily prayer and open communication of what and why we are re-ordering the church. In 2022 the focus will be on reopening our doors to everyone to take part in activities and experience the love and grace of God.

At the start of the year a new HOPE Prayer Team was formed focusing on the 3 legs of the project. A weekly prayer request was also put in the notice sheet to help the wider congregation keep up to date and flood the project in prayer. Church WhatsApp groups, the St

Paul's Facebook page and website were used to communicate progress, run a questionnaire for feedback and ask for support. Thank you to Kerry for all her design work across many different communications platforms. Prayer support throughout the year has been vital and much appreciated by all those working on the project. Our final communication push of the year was the distribution of a HOPE leaflet to the houses around St Paul's. Thanks go to the team of volunteers who pounded the streets of Chippenham delivering them along with the Christmas services leaflets.

The congregation were asked to contribute manhours to the project and a labour bank was created with over 250 manhours. This allowed us to take many tasks out of the contractor's scope of work, saving approximately £6k. Julia corralled the effort in November and December with the church family doing everything from cleaning, tidying, removing pews, floorboards, tip runs, to making tea. It was truly a 'family' effort, carried out by church members both young and old. The joy of doing something so physical after such a long wait was tangible.

The year closed with a 'Church closing service' on 29 December, thanking God for past, present and future provision in our church and community. With the provision of a special license, services would commence in the Church Hall in the New Year 2022.

Thank you, Lord, for being a promise keeper. Matthew 7:7

On behalf of the HOPE Team

St Paul's Church Wardens report 2021

During 2021 the wardens have continued to function as a Team to share the workload required to keep St Pauls functioning efficiently. John and Jacqui Dymel joined the team during the summer. The team now consists of Maria Rose and John Dymel as legal wardens with Andrew Rose, Jacqui Dymel and Adam White supporting them. During Sunday services the following people also help support warden duties: Steve Cozens, Lynn Evans, Tom Wakefield, Adam White.

We would like to thank them, and all those who volunteered to read the Bible or lead prayers during services for their continued service to the fellowship and to God.

During this year John Hartley stepped down after many years of faithful service; opening the church and hall when required, winding the clock every week, keeping an eye on the heating oil amongst many, many other tasks and we would like to mark this and give our heartfelt thanks to and for this amazing man.

As wardens we have responsibility for the church yard and in conjunction with the PCC we have decided to begin a process of re-wilding to become more eco-friendly. Thanks go to Steve Cozens and the team of volunteers who have been busy chopping back trees and hedges to expose hidden graves and creating access paths. Steve is liaising with the Probation service to discuss how best they can support our plans. There will be areas left for wildlife to flourish and

compost bins have been built to deal with waste. These will be painted green to blend in once the church building work is complete.

During 2021 the church clock was repaired funded by a grant and a gift from a local resident. It was quite a task to ensure it was keeping correct time requiring daily trips by John to monitor how slow or fast it was running and then altering the pendulum by a fraction and reassembling. Our thanks go to those of the youth who have joined the team who wind it every week.

Other activities that have been overseen by the warden team in 2021 is the clearing of the church for the Hope project, thanks to all the volunteers who helped remove the pews, ensuring all the Covid restrictions were adhered to and relevant protocols and Risk Assessments were in place. The old boiler and associated asbestos were removed and all the annual tests were undertaken including the smoke alarms and PAT testing electrical equipment. Thanks go to Roland for replacing all the lighting with energy saving LED's. The Wardens would also like to thank all those involved with preparing the IT infrastructure and PA system to be able to be moved over to the Hall for Sunday services.

We thank God for all the blessings He has showered on us as a fellowship throughout 2021 and look forward to undertaking His plans for us for 2022.

Hall Report for 2021

We would like to thank Melinda Biro for all her hard work on chairing the Hall committee and wish her well as she explores new options.

Due to the Covid 19 pandemic the hall was again predominantly closed from January 2021 till April 2021, a few groups were able to meet when restrictions allowed, all social distancing and cleaning requirements were followed. Lauren Neate who was the hall cleaner handed her resignation in August 2021 and left in September 2021. We thank her for all the hard work in cleaning both the Hall and the Church. At present we have 1 cleaner Caraid Howe.

The following are some of the actions that have been carried out this year:

Kitchen floor: Ongoing investigation has been happening to find out the reason why the floor has been lifting and causing a large bump.
Small Hall: The bump in the floor was repaired during October 2021 half term when the pre-school were off.

Health & Safety Report 2021

The year 2021 was the second year when life was made more difficult by the Covid virus. A new, more contagious variant emerged but fortunately proved to be less virulent. Restrictions have been gradually lifted during the year but many would play safe and maintain social distancing and the wearing of face masks.

Risk Assessments

I have records of 5 Risk Assessments having been made. The format for risk assessments is now well established and they all deal adequately with perceived risks. The Ras were for :- God Squad Covid assessments, Ignite's picnic in John Coles Park, The Hub, Lee Abbey Summer Camp and, finally, the Removal of Pews from the church.

Accident Reports

I received copies of 3 Accident Report forms. All of them relate to minor incidents and there were no recommendations for further action.

Safeguarding Report 2021

The Parish Safeguarding Policy was updated, and this was duly verified by all PCCs in October/November 2021. A copy of the updated Policy was sent to the Bristol Diocesan Safeguarding Team for their records and the new version has been posted on the Benefice website.

The PSO for St Pauls Church has regularly attended PSO forums on-line throughout this unusual year and has found that these are always supportive and a source of useful safeguarding information. The PSO will also be attending in March 2022 (via Zoom) a two-part refresher course entitled Safeguarding Leadership – this course being a requirement of the Bristol Diocese every three years.

Safeguarding posters and notices continue to be displayed in the church and signage has also been put up in the toilets in church.

The Parish Safeguarding Dashboard continues to be utilised. The Dashboard has had a 97% registration take-up and over 70% of parishes have started to use it regularly, St Pauls being one them. The PSO at St Pauls Church regularly updates the Dashboard and has found it to be a helpful tool in assisting our Church to meet the Safeguarding criteria as set out by Bristol Diocese.

All current PCC members are DBS checked as required by the Charity Commissioners. The Parish Safeguarding Officer for St Pauls continues with the DBS administration and due to current legislation (i.e., non-contact), this procedure is currently being completed on-line, following guidelines from the Diocese. A list has also been collated of all volunteers within our group of churches as required for insurance purposes.

In 2022 the PSO has been notified by Bristol Diocese that it will be a requirement for DBS checks to be renewed every three years instead of the current five years. Enhanced checks for volunteers will continue to be free. Enhanced checks for a paid worker will be £40 and a Basic check of any type will be £23.

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ's reconciling peace.

Julie Swales
Parish Safeguarding Officer

Life at St Peter's Church

Official Information

A District Church within the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT (for year 1st January – 31st December 2021)

DESCRIPTION OF CHURCH

St Peter's, Langley Burrell, is an ancient Anglican Church building with origins dating from Saxon times, and, is one of two Parish Churches in the Ecclesiastical Parish of St Paul Chippenham with Langley Burrell. The Parish is divided into two Districts, each served by one of the two Parish Churches, St Pauls Chippenham and St Peter's Langley Burrell. Together with the adjoining Parish of St Nicholas Hardenhuish, the three churches comprise the Greenways Benefice, Chippenham (formerly known as the "North Chippenham Group of Churches"), within the Chippenham Deanery, the Archdeaconry of Malmesbury and the Diocese of Bristol. St Peter's Church aims to be an outward-looking and inclusive Church, in the evangelical tradition. The value of our inheritance is acknowledged, and we aim to retain the best from the past, whilst also being responsive to the changing world in which we live. Accordingly, the Church's aspiration is to offer a blend of regular Sunday services which contain elements of traditional liturgy in an accessible form, and also services which are more informal and engaging for young families with children. Visitors and enquirers are always welcomed by our friendly congregation and leadership team.

The Priest-in-Charge of the Benefice is the Rev. Simon Dunn, supported by Local Ordained Minister Rev. David Klimister and Licensed Lay Minister Veronica Klimister, together with other lay ministers from the Benefice and Rev. Tom Hunton who joined the Ministry Team in 2018 as Training Curate. In November 2021, Licensed Lay Minister Karin Needham was co-opted on to the Church Council with a view to assisting with ministry, pastoral care and outreach vision.

CHURCH COUNCIL AND OFFICERS

Members of the District Church Council are elected on an annual basis at the Annual General Meeting and for the year 2021 the membership was as follows: (* denotes also member of PCC)

Churchwardens

Mrs Anne Sherwin* (subsequently resigned 19th October 2021)
1 piece vacant at 2021 APCM

Clergy (Ex-officio members)

Rev. Simon Dunn – Priest-in-charge (DCC Chair)
Rev. David Klimister (Ordained Local Minister)

Rev. Tom Hunton (Curate in training)

Elected Members

Mr Jim Hall
Mr Neville Hammersley (until 14th July)
Mrs Veronica Klimister (LLM)
Mrs Karin Needham* (LLM) – co-opted November 2021
Mr Howard Morland* (Treasurer)
Mrs Hazel Sheldon* (Secretary)

Deanery Synod Representative

Position vacant in 2021

OTHER OFFICERS AND ROLES

Safeguarding (Children and Vulnerable Adults) Mrs Joy Morland (Nominated Person)
Electoral Roll Officer Mr Neville Hammersley (until 14th July 2021) then VACANT
Flower Co-ordinator Mrs Joy Morland
Bell Ringers – Tower Captain Mr Chris Box

ADMINISTRATION AND GOVERNANCE

The continuing challenges faced at St Peter's LB are ones not uncommon across the Church of England as a whole, in that we are constantly trying to increase representation on the Parochial and District Church Councils, particularly as we have an ageing congregation. This has further compounded the overall work and administration pressures on our Clergy team and has highlighted the need to share this workload. Sadly, our only Churchwarden, Anne Sherwin, had to relinquish her post for personal reasons in October. Her input into church life, her enthusiasm and efficiency, is sorely missed. As yet, a replacement is yet to be found.

SUNDAY ATTENDANCE

The year has continued to be challenging, due to the ongoing Covid-19 pandemic. The church was again closed for public worship for a prolonged period from Christmas 2020, finally re-opening on Easter Sunday 2021 (4th April). From Easter onward, "Covid compliant" services were held at St Peter's on a twice-monthly basis at 10.30am, alternative worship services being offered at the other churches in the Benefice on intervening weeks. From mid-September to November a weekly 11.45am service was trialed, but the timing proved to be challenging, and from November the church reverted to two services a month, and the time changed back to 10.30am from January 2022. As a result, the average adult Sunday attendance for 2021, based on the 18 actual services held, was 18, compared with 19 in 2020.

ELECTORAL ROLL

The number of persons on the electoral roll at the 2021 AGM was 35 (39 in 2020)

PASTORAL SERVICES

During the year the Church hosted 1 baptism, 3 weddings and 2 funerals, compared to 2 baptisms, 2 weddings and 1 funeral the previous year.

MISSIONARY AND CHARITABLE GIVING AND SUPPORT

Charitable giving for the year 2021 was regrettably curtailed owing to financial constraints due to the Covid pandemic. The following charities were supported financially during the year were Mercy Ships and Wiltshire Historic Churches Trust.

COMMUNITY CONNECTIONS AND MISSION

Our regular community events have again been very much affected by the Covid pandemic this year. The Snowdrop Lunch and Harvest Supper both had to be cancelled, but a limited Village Fete was held in September, which proved a worthwhile link with the local community link, as well as a useful financial return.

The regular monthly "Community Cuppa" sessions in the Village Hall were suspended throughout the early part of the year, but restarted in October. As a result, it has been difficult to maintain ongoing contact with many in the village community, particularly with those who would not normally attend Church services.

Covid restrictions were eased slightly later in December, enabling a limited Carol Service and Christmas Morning communion to be held. Both services were well supported, with a total of 50 at the Carol Service and 33 on Christmas morning.

The Church continues to be aware of the need for engaging more effectively with this growing community over the next few years. In early December, a church information/invitation leaflet was prepared and delivered to houses in Langley Burrell village, the new Birds Marsh View estate and the northern fringes of Chippenham.

BUILDING FABRIC

The project to provide an accessible toilet facility and coffee servery within the north aisle area of the Church building has been "on hold" for several years. Various alternative options are currently under review, but progress has been limited in this challenging year.

It is hoped to re-engage with the project more fully as finances permit, as this will enhance the usability of the building for a wider range of community and outreach events, and, will indirectly contribute to the expanding mission of the Church.

Ongoing maintenance costs for our historic Church building continue to be a challenge, and plans are being explored to form a "Friends of St. Peters" group to broaden public interest and increase access to funding possibilities.

GENERAL

Once again, many thanks to our Church Officers and all those who willingly help with the services and the day to day running of our church: flower arrangers, bell-ringers and the volunteers who clean the church do an excellent job. We also express our thanks and appreciation to all those who have assisted in maintaining the church grounds throughout the year.

Thank you everyone, your contributions are greatly appreciated.

St Peters District Church Council

Official Information

Aim and Purpose

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol's vision. St Paul's vision is to be "the community's church" which reflects not only our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home and regard it as their church even if they do not normally attend church. Details of St Peter's ministry is found under Life at St Peters (pg 17).

The 4 strands of the community's church vision to enable this to happen are for St Paul's to be:

- A spiritual home where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- A place of refuge where all are welcomed and supported through the ups and down of life and can know the love and comfort of Jesus.
- A wellspring of generosity, as we serve each other and the local community in response to Jesus' love for us.
- A beacon of hope as we reflect Jesus' light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity's primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul'

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and

• engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell (known now as 'The Greenways Benefice'); although pastoral measure changes have not gone to the Queen in Council for amendment, we effectively, since the end of 2014, no longer work with the benefice of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', for all practical purposes, has ceased to exist. In practice this means there are just three church communities (The Greenways Benefice) operating with one Minister in leadership.

Since September 2015 APCM when the agreed governance changes were implemented, each church operates under its own District Church Council (DCC). These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one Parochial Church Council, and this aims to meet, a minimum, of four times per year. The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020).

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Priest in Charge, our Curate, our Associated Minister, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent. The PCC met 3 times during the year, due to the impact of the Covid-19 pandemic, however, under the new Church Representation Rules, business is now allowed to be conducted electronically. Any business conducted this way is stipulated in these rules.

This year the APCM and ADCM were able to be moved by special dispensation due to the Covid-19 Pandemic. All APCMs had to be carried out by the 31st October 2020.

Administrative Information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS. St Peter's is situated on the Swindon

Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX. Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email (greenways@stpaulsweb.org.uk).

St Paul's website: www.stpaulsweb.org.uk

St Peter's website: www.stpetersweb.org.uk

PCC Members for year ended 31st December 2021

Priest in Charge Simon Dunn
Curate Tom Hurton
Associate Minister David Kilmister
Youth Minister Becky Melton (Non-Voting)
Wardens John Dymel and Maria Rose (both SPC)
Ann Sherwin (LB) resigned Sept 2021
Wardens Team (SPC) Jacqui Dymel, Andrew Rose and Adam White – From Oct 2020
Secretary Vanessa Cooper
Treasurer Rob Harvey from Oct 2021
Others: Faith Ward (SPC)
Howard Morland (LB)
Neville Hammersley (LB)
Naomi White (SPC) - Resigned Sept 2021
Hazel Sheldon (LB)
Adam Trigg (SPC) – Also appointed Deputy Chair

Members elected to Deanery Synod throughout whole year
Julia Childerhouse (SPC)
Naomi White (SPC) – Resigned Sept 2021
Phil Townsend (SPC)
LB position VACANT

Deanery Synod provides an important link between parish and the wider Church of England.

Our Ministry team members are:

Clergy:
Simon Dunn (Priest-in-Charge)
Tom Hurton (Curate)
David Kilmister (Ordained Local Minister)
Becky Melton (Youth Minister)

Ordinand in Training Christine Alexander

Licensed Lay Ministers: Judith Eckersley

Neil Hurton

Karin Needham

Ron Pool

Veronica Kilmister

John Moncrieff
Barbara Wood
Julia Childerhouse
Nicholas Childerhouse
Stephen Cooper (Methodist Local Preacher, licensed to preach)

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Priest in Charge, the Associate Minister and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (Increased from four) these would be the Treasurer, the Churchwarden, PCC Lay Chair, Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service (including Gift Aid and other envelopes) are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called sum up and any payments made are paid into the bank account within 2-3 days with a small management fee being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the Treasurer. This portion of the Administrators work is paid for by St Paul's only. Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be recorded and reconciled on the Treasurer's computer; the Treasurer currently acts as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with

25 |

NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly, the Gift Aid Secretary's computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhuish pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

- o There is one part time member of staff, one full time staff and 1 cleaner doing ad hoc hours
- o The Administrator works 3.5 hours per week on St. Paul's Hall bookings, and 13.5 hours per week for the benefice.
- o The Youth Minister role is full time and is fully funded from the generosity of St. Paul's Congregation.

24 |

Treasurer's Report and summarised Annual Accounts

St Peter Church Langley Burrell Treasurer's Report 2022

Last year was a difficult time for all sorts of reasons. At St Peter's the church finances were challenged and although we remained financially viable (and that is still the case) there is certainly no room for complacency. Formal accounts are maintained by the Parish Treasurer, with summaries previously supplied to the DCC treasurer each month. This arrangement has been disrupted for an extended period, for reasons beyond our control. Hopefully, now that Rob Harvey has begun work as overall parish treasurer for St Pauls with Langley Burrell, things will settle into a more predictable way of working. Independently examined accounts are produced from the Parish records, but I also maintain summary accounts, in order to keep track of finances at St Peter's.

It will be apparent that our expenditure exceeded our income in 2021 and our bank balance declined by just under 17%, or £2,746.08, to £13,529.65 by 31 December 2021. However, we have further funds of £5,544.57 in a cash deposit account and £4,676.40 in an investment account (as valued at the time), so it would seem that with approximately £23,750 in total cash available there should be no worries about our finances? But that is definitely not the case, as within that figure is £13,545 that is intended to fund the replacement of the church toilet block, from Restricted funds of £2,489 and Designated funds of £10,565.- So, the amount left from unrestricted resources to finance the year ahead along with any income - was just £10,256

Future income depends largely upon responsible giving from church members and supporters. I recognise with thanks those whose offerings and tithes we depend upon. In 2022 you will be invited to consider signing up for the Parish Giving Scheme, which is being introduced at St Peter's. It will simplify administration and make income more reliable - especially when we have a reduced service pattern. This is important, so please consider joining. Also, past legacies have helped to support the work of the church and the diocese encourages us to remember this when we make or revise a will.

In conclusion, healthy finances are obviously not an end in themselves. They allow us to maintain our active Christian presence in the local community. Our building is a precious inheritance but one that requires updating for the twenty-first century. In particular, the toilet is urgently in need of replacement and this must be a focus for renewed effort in 2022. Please help if you can - we need at least an additional £22,000. And if anyone has the time and skills to apply for grants for the church, we would be delighted to hear from you.

Howard Morland
7.3.2022

St Peter's Langley Burrell Statement of Financial Activities For the period from 01 January 2021 to 31 December 2021

	Unrestricted 2021	Restricted 2021	Endowment 2021	Total 2021	Prior year 2020
Income and endowments from:					
Parishioner contributions	8,154	1,409	—	9,563	14,128
Income from charitable activities	1,020	—	—	1,020	2,469
Other trading activities	100	—	—	100	—
Residues	154	—	—	154	341
Other income	—	—	—	—	—
Total income	9,428	1,409	—	10,837	17,948
Expenditure on:					
Parishioner work	18,222	1,661	—	19,883	23,811
Expenditure on services provided	15,280	1,487	—	16,767	16,411
Total expenditure	33,502	3,148	—	36,650	40,222
Net (loss)/surplus on restricted funds	(24,074)	(1,739)	(0)	(25,813)	(28,273)
Net (loss)/surplus on unrestricted funds	(14,646)	(3)	(0)	(14,649)	(10,627)
Transfer:					
Grants transferred between funds - in	—	—	—	—	—
Grants transferred between funds - out	—	—	—	—	—
Other unrestricted funds / income	—	—	—	—	—
Grants on termination, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(14,646)	(3)	(0)	(14,649)	(11,160)
Reconciliation of funds					
Total funds brought forward	38,800	5,741	88	44,629	54,889
Total funds carried forward	24,154	4,008	88	28,250	43,729

St Peter's Langley Burrell Balance sheet (Restricted funds) As at 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
Fixed assets	1,020	—	—	—	1,020	1,020
Debtors	1,471	—	—	—	1,471	1,471
Stocks	1,517	—	—	—	1,517	1,517
Other assets	1,296	—	—	—	1,296	1,296
Total	5,304	—	—	—	5,304	5,304
Liabilities	—	—	—	—	—	—
Grants in hand and in kind	16,055	1,119	—	—	17,174	17,174
Other liabilities	16,586	3,247	—	—	19,833	19,833
Total	32,641	4,366	—	—	37,007	37,007
Other funds available during the year	—	—	—	—	—	—
Net current assets less current liabilities	16,055	1,119	—	—	17,174	17,174
Total assets less current liabilities	16,055	1,119	—	—	17,174	17,174
Total net assets less liabilities	16,055	1,119	—	—	17,174	17,174
Revised by:						
Unrestricted	14,574	—	—	—	14,574	14,574
Designated	—	—	—	—	—	—
Endowment	—	—	—	—	—	—
Restricted	—	—	—	—	—	—
Other	—	—	—	—	—	—
Total	14,574	—	—	—	14,574	14,574

Consolidated Accounts for Charity as a whole.

St Pauls Charities with Langley Bureau Fund Charity No 11181637

Statement of Financial Activities

For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	119,879	170,864	-	290,743
Income from charitable activities	4,372	4,194	-	8,566
Other trading activities	4,288	2,519	-	6,807
Investments	3,015	28	-	3,043
Other income	2,855	-	-	2,855
Total income	134,411	177,611	-	312,022
Expenditure on charitable activities	289,469	62,636	-	352,105
Net expenditure	(155,058)	(145,025)	-	(300,083)
Total expenditure	(155,058)	(145,025)	-	(300,083)
Net gains / (losses) on investments	206,419	84,836	-	291,255
Net income / (expenditure) resources before transfer	79,353	132,586	(6)	211,933
Transfers				
From charitable funds - in	-	-	-	-
From charitable funds - out	-	-	-	-
Other recognised gains / (losses)	-	-	-	-
Gain or (reversal) of fixed assets for charity's own use	-	-	-	-
Net movement in funds	79,353	132,586	(6)	211,933
Reconciliation of funds				
Total funds brought forward	832,851	618,428	673	1,451,952
Total funds carried forward	912,204	751,014	667	1,663,885

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippingham with Langley Bureau

Balance sheet (Separate funds)

As at 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	As at 31 December 2020
Fixed assets	4,973	-	-	867	5,840
Tradeable assets	3,272	746,814	-	785,126	855,412
Total assets	8,245	746,814	-	786,000	911,252
Current assets	6,970	-	8,883	-	15,853
Capital fund and held	87,282	53,818	211,782	-	252,882
Current assets	65,952	57,636	220,564	-	344,152
Liabilities	14,381	-	3,273	-	17,654
Créditor Accounts (including in 2021 year)	48,074	63,546	221,673	-	333,293
Net current assets (see current liabilities)	51,571	63,546	198,891	-	314,008
Total assets less current liabilities	2,274	686,168	19,187	-	707,629
Liabilities	-	-	-	-	-
Provision for liabilities (see note 10)	-	-	10,000	-	10,000
Total net assets less liabilities	2,274	686,168	9,187	-	707,629
Reserves	2,274	686,168	9,187	-	707,629
Unrestricted - General Fund	2,274	-	-	-	2,274
Designated	-	686,168	-	-	686,168
Restricted - ROPF for the Community	-	70,000	-	-	70,000
Restricted - Other things and equipment	-	3,288	-	-	3,288
Designated - Property Fund	-	746,814	-	-	746,814
Designated - T.C. and Survey Project	-	14,895	-	-	14,895
Restricted	-	682,219	-	-	682,219
Restricted - Charitable Buildings and equipment	-	-	244	-	244
Restricted - ROPF for the Community	-	246,246	-	-	246,246
Restricted - W.C. and Survey Project	-	2,699	-	-	2,699
Endowment	-	-	311,673	-	311,673
Endowment - O.P.F. payments held by O.P.F.	-	-	-	887	887
Endowment - Survey (see note 10)	-	-	-	180	180
Total funds	2,274	686,168	311,673	887	1,451,932

Annual Accounts
For the year ended 31st December 2021
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

Index	Page
Front Sheet	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Cash Flow Statement	5
Notes to the Accounts	6-15

**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2021**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 3 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
Monahans
Fortescue House
Court Street
Trowbridge
BA14 8FA

18/11/22

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

		Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
	Note					
<i>Income and endowments from:</i>						
Donations and legacies	2 (a)	116,679	178,804	-	295,483	141,708
Income from charitable activities	2 (b)	4,272	-	-	4,272	5,194
Other trading activities	2 (c)	8,290	2,239	-	10,519	9,857
Investments	2 (d)	3,025	28	-	3,053	4,253
Other income	2 (e)	2,855	-	-	2,855	3,639
Total income		135,111	181,071	-	316,182	164,951
<i>Expenditure on:</i>						
Expenditure on charitable activities	3, 4, 5	209,409	82,636	-	292,045	281,520
Raising Funds		-	-	-	-	1
Total expenditure		209,409	82,636	-	292,045	281,521
Net gains / (losses) on investments	10	588	-	(6)	582	288
Net income / (expenditure) resources before transfer		(73,710)	128,435	(6)	54,719	(96,682)
<i>Transfers</i>						
Gross transfers between funds - in		-	-	-	-	70,000
Gross transfers between funds - out		-	-	-	-	(70,000)
<i>Other recognised gains / (losses)</i>						
Gain on revaluation of fixed assets for charity's own use		-	-	-	-	-
Net movement in funds		(73,710)	128,435	(6)	54,719	(96,682)
<i>Reconciliation of funds</i>						
Total funds brought forward		963,691	82,636	913	1,047,242	1,143,824
Total funds carried forward		889,981	211,073	907	1,101,961	1,047,242



The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Balance sheet (Separate funds)

As at: 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2021 £	At 31/12/2020 £
Fixed assets	<i>Notes 9-10</i>					
Investments	4,676	-	-	907	5,583	5,001
Tangible assets	3,272	748,894	-	-	752,166	802,443
Fixed assets	7,948	748,894	-	907	757,749	807,444
Current assets	<i>Note 11</i>					
Debtors	6,573	-	6,583	-	15,156	13,042
Cash at bank and in hand	57,382	83,565	215,762	-	356,709	241,475
Current assets	63,955	83,565	222,345	-	371,865	254,517
Liabilities	<i>Note 12</i>					
Creditors: Amounts falling due in one year	14,381	-	3,272	-	17,653	14,719
Net current assets less current liabilities	49,574	83,565	219,073	-	354,212	236,756
Total assets less current liabilities	57,522	832,459	221,073	907	1,111,961	1,047,242
Liabilities	<i>Note 13</i>					
Creditors: Amounts falling due in one year	-	-	10,000	-	10,000	-
Total net assets less liabilities	57,522	832,459	211,073	907	1,101,961	1,047,242
Represented by	<i>Note 13</i>					
Unrestricted	<i>Note 13</i>					
Unrestricted - General fund	57,522	-	-	-	57,522	84,428
	57,522	-	-	-	57,522	84,428
Designated	<i>Note 13</i>					
Designated - HOPE for the Community	-	70,000	-	-	70,000	70,000
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	748,894	-	-	748,894	795,700
Designated - W.C. and Sundry Project	-	10,565	-	-	10,565	10,565
	-	832,459	-	-	832,459	879,265
Restricted	<i>Note 13</i>					
Restricted - Churchyard Maintenance Endowment	-	-	244	-	244	44
Restricted - HOPE for the Community	-	-	208,340	-	208,340	78,897
Restricted - W.C. and Sundry Project	-	-	2,489	-	2,489	2,687
	-	-	211,073	-	211,073	82,638
Endowment	<i>Note 13</i>					
Endowment - CBF Endowments held by BDBF	-	-	-	807	807	813
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	907	907	913
Funds of the charity	57,522	832,459	211,073	907	1,101,961	1,047,242

See note 13 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	PHIL TOWNSEND	14/11/22
	Vanessa Cope	14/11/22

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2021

	2021		2020	
	£	£	£	£
Cash flows from operating activities				
Net cash from operating activities		102,181		(52,377)
Cashflow from Investing activities				
Interest received	99		1,127	
Dividends received	146		151	
Rent received	2,808		2,975	
Net Cash flow from investing activities		3,053		4,253
Net decrease in cash and cash equivalents		105,234		(48,123)
Cash and cash equivalents at 1 January		241,475		289,598
Cash and Cash equivalents at 31 December		346,709		241,475
Analysis of cash and cash equivalents				
Cash at bank and in hand		356,709	-	241,475
		356,709		241,475

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net income / (expenditure) for the year	54,719	(96,582)
Depreciation charges	50,277	50,182
Interest and dividends received	(245)	(1,278)
Rents received	(2,808)	(2,975)
(Gains) / losses on Investments	(582)	(288)
Decrease/(increase) in Debtors	(2,114)	(1,571)
(Decrease)/Increase in Creditors	2,934	135
Net cash flow from operating activities	102,181	(52,377)

Note - Analysis of changes in net funds

	2020	Cash flows	2021
	£	£	£
Loans	(10,000)	0	(10,000)
Total liabilities	(10,000)	0	(10,000)
Cash and cash equivalents	241,475	(115,234)	356,709
Total net funds	231,475	(115,234)	346,709

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) Issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of Income

Income is included in the Statement of Financial Activities (SoFA) when:

- the PCC becomes entitled to the resources;
- the inflow of economic benefit is probable; and
- the monetary value can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is normally conducted every 5 years (last revalued in 2016).

**The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts**

Year ended 31st December 2021

Investments

Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

FUNDS

Unrestricted funds

Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.

Designated funds

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Endowment funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.

The trustees have considered the ongoing impact of the Covid-19 pandemic on its income and expenditure and have mitigated any losses as much as is possible in its financial planning. It still considers that the PCC is able to continue as a going concern.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

2. INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 2021	Unrestricted Funds	Restricted Funds	TOTAL 2020
Income and endowments						
a) Donations and Legacies						
Planned Giving	85,575	116,183	201,758	96,866	9,840	106,706
Loose plate collections	2,348	-	2,348	1,595	-	1,595
Sundry Donations	1,855	1,275	3,130	3,268	3,584	6,852
Tax recoverable on Gift Aid	22,920	22,259	45,179	21,387	2,143	23,530
Non-recurring one-off grants	729	33,400	34,129	1,634	170	1,804
VAT Reclaim as Listed Building	2,252	5,687	7,939	221	-	221
Legacies	1,000	-	1,000	1,000	-	1,000
	116,679	178,804	295,483	125,971	15,737	141,708
b) Income from Charitable activities						
Fees for weddings and funerals	4,226	-	4,226	4,840	-	4,840
Community Activities	46	-	46	354	-	354
	4,272	-	4,272	5,194	-	5,194
c) Other Trading Activities						
Fete and Similar activities	1,015	2,239	3,254	680	-	680
Church Hall Lettings	7,265	-	7,265	9,177	-	9,177
	8,280	2,239	10,519	9,857	-	9,857
d) Investments						
Dividends	118	28	146	115	36	151
Bank Deposit A/C & other Int.	99	-	99	1,127	-	1,127
Church Hall Car Park Rent	2,808	-	2,808	2,975	-	2,975
	3,025	28	3,053	4,217	36	4,253
e) Other Income						
Contributions to Group costs	2,855	-	2,855	3,639	-	3,639
	2,855	-	2,855	3,639	-	3,639
Total Income	135,111	181,071	316,182	148,877	15,773	164,651
3. Expenditure						
Mission Giving and Donations						
Giving	9,924	-	9,924	9,373	-	9,373
	9,924	-	9,924	9,373	-	9,373
Church Activities						
Wedding and Funeral Expenses	600	-	600	741	-	741
Outreach, community, newcomers	312	-	312	651	-	651
Hall Running Expenses	7,335	-	7,335	9,494	-	9,494
Depreciation	50,275	-	50,275	50,182	-	50,182
	58,522	-	58,522	61,068	-	61,068
Other resources expended						
Parish Share	83,986	-	83,986	74,847	-	74,847
Staffing - salaries, pension, exp	28,035	4,540	32,575	17,112	19,040	36,152
Group expenses	4,951	-	4,951	7,165	-	7,165
St Pauls Clergy, PCC Expenses	450	-	450	581	-	581
Church Building running Exp	8,005	600	8,605	8,496	-	8,496
Church Maintenance	5,503	1,479	6,982	5,097	964	6,061
Church major repairs	535	861	1,396	1,252	-	1,252
Services costs	3,105	1	3,106	1,109	20	1,129
Support costs, inc subs	1,582	-	1,582	1,231	-	1,231
Governance Costs	1,873	-	1,873	1,897	-	1,897
Young peoples Work	1,525	-	1,525	2,068	1	2,067
Office expenses	1,413	-	1,413	406	-	406
Hope/ Church Reordering	-	45,155	45,155	-	49,986	49,986
	140,983	52,636	193,599	121,058	70,021	191,079
Cost of generating funds						
Stewardship Campaign	-	-	-	1	-	1
	-	-	-	1	-	1
Expenditure Grand totals	209,409	52,636	262,045	191,500	70,021	261,521

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

Note 4 - Support Costs

The main support cost is £1,873 (2020: £1,687) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid £

This year	Last year
0	0
0	0
0	0

5.2 Fees for examination or audit of the accounts

Independent examiner's fees for reporting on the accounts

Under provision previous year

This year £	Last year £
1,800	1,600
73	87

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

Gross wages, salaries and benefits in kind

Pension Costs

Total staff costs

This year £	Last year £
32,377	34,977
1,137	1,100
33,514	36,077

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust

The Benefice Administrator is the Daughter of the Deputy Chair of the PCC (who was replaced in Oct 2020), this is a paid position.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

This year	Last year
5	5

This Headcount includes 3 permanent employees and 2 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	0.25	0.10
Charitable Activities	1.25	1.60
Total	1.50	1.70

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Missionary Societies & Individuals on Mission	4,480	-
Relief and Development Agencies	490	-
Home Mission	3,609	1,000
Secular Charities	345	-
Total	8,924	1,000

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2021

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to institutions

Names of institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	2,600
MAF	Missionary Society	580
Ion	Missionary Society	1,300
Open Doors	Relief and Development Agencies	290
Mercy Ships UK	Relief and Development Agencies	200
RISE Trust	Home Mission	2,159
Olive Branch Counselling	Home Mission	290
Synergy CT	Home Mission	290
The Bible Society	Home Mission	290
United Christian Broadcasters (UCB)	Home Mission	290
CPAS	Home Mission	290
Wiltshire Historic Churches	Secular Charities	55
CPAS	Secular Charities	290
Total grants to institutions		8,924

Note 8 - Comparative SoFA - 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	125,971	15,737	-	141,708
Income from charitable activities	5,194	-	-	5,194
Other trading activities	9,857	-	-	9,857
Investments	4,217	36	-	4,253
Other income	3,639	-	-	3,639
Total income	148,878	15,773	-	164,651
Expenditure on:				
Expenditure on charitable activities	191,499	70,021	-	261,520
Raising Funds	1	-	-	1
Total expenditure	191,500	70,021	-	261,521
Net gains / (losses) on investments	284	-	24	288
Net income / (expenditure)	(42,359)	(54,248)	24	(96,582)
Transfers				
Gross transfers between funds - in	70,000			70,000
Gross transfers between funds - out	(70,000)			(70,000)
Other recognised gains / (losses)				
Gains on revaluation of fixed assets for charity's own use	-	-	-	-
Net movement in funds	(42,359)	(54,248)	24	(96,582)
Reconciliation of funds				
Total funds brought forward	1,006,049	136,886	889	1,143,824
Total funds carried forward	963,690	82,638	913	1,047,242

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell

Notes to the Accounts

Year ended 31st December 2021

Note 9 - Tangible fixed assets

9.1 Cost or valuation

	Other land & buildings £	Fixtures, fittings and equipment £	Total £
Balance brought forward	936,118	17,026	953,144
Additions	-	-	-
Disposals	-	-	-
Revaluations	-	-	-
Balance carried forward	936,118	17,026	953,144

9.2 Accumulated depreciation and impairment provisions

Basis	Useful Life	SL	
Rate	20 years	25.00%	

Balance brought forward	140,418	10,283	150,701
Impairment provisions			-
Revaluations			
Charge for the year	46,806	3,471	50,277
Balance carried forward	187,224	13,754	200,978

9.3 Net book value

Brought forward	795,700	6,743	802,443
Carried forward	748,894	3,272	752,166

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2016 to fair value, which was deemed to be the insured value. The fair value will be re-assessed at each year end. The next full revaluation was due to take place in 2021 however this has been delayed and will be addressed in 2022 instead.

Note 10 - Investment assets

10.1 Fixed assets investments

Fair (market) value at beginning of year	£	5,001
Add: additions to investments at cost		-
Less: disposals at carrying value		-
Add/(deduct): net gain/(loss) on revaluation		582
Fair (market) value at end of year		5,583

10.2 & 10.3 Analysis of investments

	10.2 Market value at year end £	10.3 Net gain / (loss) on revaluation £
CBF Investment by Langley Burrell	4,676	588
Other Investments (Bristol Diocese Endowments)	907	(6)
	5,583	582

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2021

Note 11 - Debtors and prepayments

Analysis of debtors

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
12,142	4,903	-	-
3,014	8,139	-	-
Total	15,156	13,042	-

Other debtors

Prepayments and accrued income

Total

Note 12 - Creditors and accruals

Analysis of creditors

Amounts falling due within one year		Amounts falling due more than one year	
This year £	Last year £	This year £	Last year £
-	10,000	10,000	-
15,328	2,215	-	-
525	-	-	-
1,800	2,504	-	-
Total	17,653	10,000	0

Loans and overdrafts

Trade creditors

Other Creditors

Accruals and deferred income

Total

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Servery	Designated	Project to install W.C. and servery in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Servery	Restricted	Project to install W.C. and servery in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Electricity	Restricted	Funding towards electricity costs
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Music	Restricted	Provision of music endowment interest
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from our general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2021

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	84,426	135,111	(162,603)	-	588	57,522
Sub-Total		84,426	135,111	(162,603)	-	588	57,522
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	795,700	-	(46,806)	-	-	748,894
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	70,000	-	-	-	-	70,000
Sub-Total		879,266	-	(46,806)	-	-	832,460
W.C. and Servery	Restricted	2,697	653	(861)	-	-	2,489
Sunday	Restricted	-	1	(1)	-	-	-
Tower and Bells	Restricted	-	1,450	(1,450)	-	-	-
Churchyard	Restricted	44	224	(24)	-	-	244
Youth Minister	Restricted	-	4,540	(4,540)	-	-	-
HOPE for Community	Restricted	79,897	173,599	(45,156)	-	-	208,340
Electricity	Restricted	-	600	(600)	-	-	-
Maintenance	Restricted	-	2	(2)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		82,638	181,071	(62,636)	-	-	211,073
BDBF End	Perm. End.	813	-	-	-	(6)	807
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		913	-	-	-	(6)	907
Total Funds		1,047,242	316,182	(262,045)	-	582	1,101,961

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	149,978	148,878	(144,694)	(70,000)	264	84,426
Sub-Total		149,978	148,878	(144,694)	(70,000)	264	84,426
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	842,506	-	(46,806)	-	-	795,700
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	-	-	-	70,000	-	70,000
Sub-Total		856,701	-	(46,806)	70,000	-	879,265
W.C. and Servery	Restricted	-	2,697	-	-	-	2,697
Flower	Restricted	-	20	(20)	-	-	-
Sunday	Restricted	-	1	(1)	-	-	-
Churchyard	Restricted	-	201	(157)	-	-	44
Youth Minister	Restricted	11,172	7,869	(19,041)	-	-	-
HOPE for Community	Restricted	125,674	4,219	(49,996)	-	-	79,897
Maintenance	Restricted	-	3	(3)	-	-	-
Maintenance Rep	Restricted	40	763	(803)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		136,866	15,775	(70,023)	-	-	82,638
BDBF End	Perm. End.	789	-	-	-	24	813
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		889	-	-	-	24	913
Total Funds		1,143,824	164,653	(261,523)	-	288	1,047,242

13.3 Transfers between funds

In the the year ended 31 December 2020 there was a £70,000 transfer to create a designated HOPE for Community Fund

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

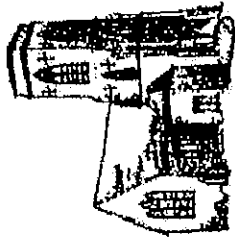
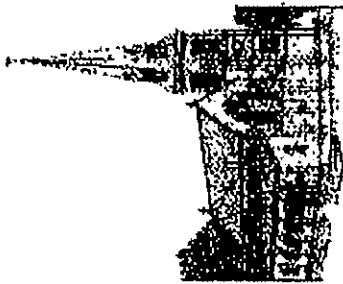
14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
J Childerhouse (Women at Work)	Licensed Lay Minister/Deanery Synod	Gardening	445	258

Accounts

The Parochial Church Council of the
Ecclesiastical Parish of
St Paul, Chippenham with Langley Burrell
**Annual Report and Financial Statement
for the year ending 31st December 2020**

Charity Commission Number: 1131637




St Paul's Chippenham

**St Peter's,
Langley Burrell**

Contents

Part 1	Reports relevant to St Paul's and St Peter's
Part 2	Life at St Paul's Church
Part 3	Life at St Peter's Church
Part 4	Official Information
Part 5	Treasurer's Report and summarised Annual Accounts

Signed:  PCC Trustee.

Clergy Report for 2020 Greenways APCM’s

Praying... Loving... Growing
Eph 6:18 Lk 10:27 Mt 4:19

Simon is away on sabbatical so this report, and in fact oversight for the benefice in general, falls on me. We are blessed with gifted people who will report elsewhere on the important work being done to maintain our finances and the fabric of our buildings as well as important missional work led by our Youth minister and team of volunteers. As clergy we are truly grateful and inspired by this work but here I will restrict my report to the more obviously clergy-led aspects of our ministry and mission over the last year.

Since the original date of the APCM in April we have all been living in a world that looks somewhat different because of the pandemic. As with every other profession, ordained church leadership has had to adapt considerably.

The most obvious change has been in how we lead services. Throughout the first lockdown all of our buildings were closed and one benefice-service was broadcast every Sunday online. This was repeated for the month-long second lockdown in late Autumn. Since the original lockdown there have been no Wednesday Holy Communion services and whilst this service has been a real blessing to many, the decision has been made that it is too much of a risk to lead that particular service at the current time.

The first lockdown ended in August and we made the decision to re-open our buildings as soon as we could. The re-opening of services went really well with our buildings pretty much at their new capacity

every week. A great deal of thanks is due to the wardens who made that possible.

In the New Year the country was put into lockdown again. Unlike previous lockdowns where churches were ordered to close, this time it was for local churches to decide. After much thinking, praying, listening and discussing, the decision was made that, as regrettable as it is, the responsible and right thing to do was to close our church buildings until the situation is safer.

However, whilst the buildings were closed, church was not. We continued with online benefice services each week and included a post-service zoom call so that our congregations could chat together in small groups, pray with each other and discuss questions posed in the service. These are some of the elements of a church service that can be missed when we can’t physically meet and we have tried to address that with this technology.

We look forward to the day when we can fully return to the buildings and fully include all the physical elements of church like Communion and conversation and singing and kids running around and coffee for those who are struggling to cope with those kids!

Until that day we will continue to strive to provide ‘church’ to a dispersed congregation.

As I have mentioned young people it is important to note the amazing work that the youth minister for our benefice, Becky, has been doing. I will not document that work here as she can report that separately but it is very appreciated by all of us.

So far I have really focussed on those who regularly attend church but as clergy we are charged with serving those who don't too.

One of the biggest ways we engage with the community who don't regularly attend on a Sunday is through occasional offices (funerals, weddings and baptisms). These have been dramatically different in the last 12 months. There have been no baptisms (mainly because the demand just isn't there with current restrictions), weddings have been constantly arranged and rearranged with us having to break the news to tearful couples that the wedding of their dreams isn't possible. Funerals have continued at a steady pace but have been different: I have only taken one at SPC as restrictions on numbers attending; singing etc. has meant there has been a big shift towards us leading funerals at local crematoriums/ cemeteries.

We have lost some really well-loved members of our church community over the last year and it has been really sad that we could not celebrate their lives together as a church in the way we would have liked.

Pastoral support has had to move with the times too. Face to face meetings over a cup of tea have been increasingly impossible. Meetings over the phone or 'Zoom' are not ideal but they have been massively necessary.

Indeed, technology has been the biggest way we have channelled our missional activities. Throughout lockdown Si and I, along with the wider ministry team, produced daily videos on our YouTube/ Facebook pages. We did this to nurture the faith of those who would call our churches their spiritual home as well as reach those who would not.

As people returned to work and spent less time at home the demand for this dropped considerably and we have adjusted what we have been doing accordingly but we are always thinking about how to reach those who do not 'demand' anything of the church because they do not come to church. The ministry team co-ordinated the posting of a benefice Christmas card to all in the parish as well as a three-day nativity trail around Chippenham. I was there every day and it was really encouraging to see so many people taking part, walking the trail, and engaging with church in a new and different way. It was especially encouraging that I saw so many faces that I did not recognise.

This has been a year like no other we remember. It would be foolish to lay out plans for how we, as clergy, will be leading our churches over the next twelve months because the last twelve have shown us that plans change on a weekly, almost daily basis! However, the basis of our plans will not change:

We aim to glorify God through all we do this year.

We glorify God by nurturing the faith of those who already look to God, and by inspiring everyone else to turn around and look to God.

We pray that God shows us how to do that in a changing world.

Tom.

Diocesan Synod Report 2020

Over the last year, Diocesan Synod has met 4 times (one as a prayer meeting); time was spent hearing about and discussing topics related to the mission of churches (specifically in light of the Covid 19 restrictions) across the Diocese.

Synod: Received a report entitled "Church in Action: making a difference", this covering our social engagement in the Diocese of Bristol; the Safeguarding Annual Report; the Diocesan Board of Finance Annual Report (which showed a £671,000.00 deficit for the year 2019).

Reviewed the outcomes/results of the Strategic Plan 2016-20 and agreed a way forward, by the appointment of a Programme Board, to plan for the next five-years.

Noted that ordained vocations have increased by over 50%,

Received information that there were increases in overall giving levels to churches, however, Parish Share has increased by £0.3m rather than the £1m planned for in the strategic and financial plan.

Synod agreed a new DAC Constitution and a Scheme for the Quinquennial Inspection of Churches.

The Budget was approved for 2021, with an expenditure of £10,091,000 against an income of £9,158,000 with an anticipated gross deficit of £933,000; however, with funding from the Diocesan Stipends Fund, Capital Fund of jointly £212,000 It makes a net deficit of £721,000. The shortfall was discussed along with Parish Share but reiterated the goal of mission actions agreed at the present, while recognising the risks and challenges this presented.

All papers relating to Synod and its activities are available on the Diocese website, using the search term "Synod". Every member is part of the Diocese, and every member has a voice, so get involved and ask!

Ron Pool

Chippenham Deanery 2020

The Deanery acts as a link between the parishes and the diocese. The Deanery Synod, which is formed from representatives from each of the parishes elect representatives to the diocesan synod and is the constituency for the general synod of the Church of England.

The deanery is an important link in church democracy, and acts as a liaising body for all the individual churches (27) in its area. It encourages mutual support to enhance the effectiveness of the ministry and mission of the church in this part of the diocese.

It is consulted and advises the Bishop, her leadership team, and the diocesan synod.

The deanery endeavours to promote and help churches to embed diocesan strategy.

The Chippenham Area Dean, Rev. Sally Wheeler, is appointed by the Bishop and is the Bishop's representative in the deanery. The Lay Chair is elected by the Lay Representatives of the parishes, these work together in the leadership of the deanery. They are jointly responsible for the activities of the half-time Deanery Missioner for Schools, Children and Families, which toward the end of the year became vacant with the move of Revd. Adam Beaumont.

We have had no contact with our linked Ugandan diocese of Mukono, therefore the Area Dean is looking to join us with the North Wiltshire Deanery to form a link with a different Ugandan diocese.

The deanery synod usually meets three times per year (two of those on Zoom in 2020); these meetings are open to all. Our Deanery Newsletter

(circulated to all churches) provides information on a wide range of subjects and activities.

During 2020, the synod, has continued to promote training opportunities (the Deanery subsidised the latest Deanery wide first aid training course); and have invited speakers.

Ruth Ranger spoke on 'Faith in later life'. Revd Andy Gubbins explained about 'Becoming an Eco Church'. Revd Lynne Godfrey on 'Vintage Church' (Messy Church for mature years). Rev Adam Beaumont gave regular reports of his work as the Deanery Schools/Children/Families Missioner. The Archdeacon of Malmesbury, Ven. Christopher Bryan on 'Transforming Church'.

We enjoy, at each meeting, an item called "Parish Focus", whereby someone gives a report on something going on in their parish. The long-awaited Pastoral Re-organisation is still being held up at Church Commissioners level, due to Covid 19.

Ron Pool

Music Report 2020

We started the year very much as usual, offering music into each morning service. In March everything changed with the first lockdown, and we have rapidly had to alter the whole way worship was offered as a result.

Initially various members of the music group sent in either recordings or videos of them singing and playing our familiar worship songs. In addition to that the service leader for each week was putting together a whole service to either go-live via YouTube or the Church's Facebook pages, sometimes this included them singing and playing too. We obtained an additional music licence from PRS and CCLI to allow the playing of songs online as part of our services.

As a result we have built up a library of recorded video and audio of our familiar songs. We have been using a combination of newly recorded music and using previously recorded songs. When we returned to the church building for some services as lockdown eased, we did occasionally have one of two people playing and singing live from behind a Perspex screen, but of course the congregation could not join the worship by singing due to the restrictions.

At the end of the year we also said goodbye to the Neate family; so specific thank you to Rob for drumming, coordination of the music group in recent months prior to lockdown, and setting up the OneNote music resource. Also thank you to Lauren and Emily for being a part of the music group too.

The OneNote music resource has been copied from a personal drive onto the main Church OneNote server for future use when we return to normal services back in church.

Hugh Webber

Prayer Ministry 2020

This year has been a difficult year in so many ways due to the Corona Virus Pandemic which affected church services and the support we offered as a church both pastorally and in how we offered prayer support to our church community.

In March we had to suspend in-person prayer support and the Prayer Ministry Team were relieved of their official duties. Prayer support was primarily offered through the Clergy and Lay Ministers as far as it was practical to do so. Although the Prayer Ministry Team continued to keep in contact and pray for those we were able to privately or via telephone.

We also said goodbye to Alice Hall one of our Lay Ministers and Leaders of the Prayer Ministry Team as she moved on to pastures new. We wish her God's blessing on her future ministry and plans as she seeks to continue her journey onwards being obedient to the call God has on her life.

In the autumn the Team were making plans to once again offer prayer ministry in our church settings after services, in a COVID secure way, when we were again plunged into a lockdown. These plans are held in abeyance until we are able to put them into practice at some point during 2021.

The Prayer Chain remains a good source of support for more general open prayers.

In the meantime please do contact a member of the Clergy or Lay Ministry Team if you need prayer support.

Until we can meet in person "Devote yourselves to prayer, being watchful and thankful." Colossians 4:2

Maddy Crook

St Paul's Church Mission Support 2020

St Paul's Church has traditionally supported the Church Mission Society (CMS) and Church Mission Partners with prayer and financial support. In 2020 the financial support to Mission Outreach was as follows. (2019 figures in (---)).

CMS General Fund: This fund assists CMS in its Christian outreach activities both overseas and in this country. Giving amounted to £1,131 (£1,852) from Church Tithing, £59.70 (£82.52) from CMS boxes held by individuals. Individual donation £0 (£39.00) Tot. £1,190.70 (£1,973.52)

Garry Ion: Garry is our CMS Mission Partner in Uganda and South Sudan. He is an engineer and building consultant involved in the design and construction of churches, hospitals and schools. Giving amounted to £1,131 (£1,852) from Church Tithing, £0 (£100.00) from the Women's Union, £0 (£100.00) individual donation and £0 (£192.22) collected at summer outdoor service and £40.00 (£148.35) from the Wed. a.m. tea/coffee collections. Tot. £1,171 (£2,393.57)

Gillian Rose: Gillian is our CMS Mission Partner in Bangladesh. Formerly a member of St Paul's, she moved in 1995 to Bollobhpur Hospital, near the Indian border, as a qualified nurse and midwife. She is now the Nursing Director and is involved in the training of student nurses. Giving amounted to £0 (£242.00) from church tithing, £0 (£100) from the Women's Union and £708 (£651.50) from individual donations. Tot. £708.00 (£993.50)

Jimmy and Katia Rocks: Jimmy and Katia are our new mission partners in Brazil. They were given church tithing of £1,131.00 and this was the total amount.

A cheque is being sent out to CMS for £3,492.70 (£4,367.09) to cover General fund, £1,190.70, (£1,973.52), Garry Ion, £1,171.00 (£2,393.57) and Jimmy & Katie Rocks, £1,131.00 (£0). Also an international money transfer is being made to Bollobhpur Hospital for £708.00 (£993.50) to clear the account at the start of 2020.

We should hold our Mission Partners in our thoughts and prayers as they give evidence of God's love for the communities in which they serve and we continue to pray for their safety

John & Sue Hartley

Crèche (0-3 years) 2020

There is currently no 'staffed' crèche running during the church service. The facility is open with toys available for people to use at any time during the services.

Sparks (0-5 years) 2020

Sparks is a church outreach baby and toddler group for children 0-5 years old and their carers. Our aim is to take opportunities to share the Christian message with everyone who comes to SPARKS through our actions and words. This is obviously done with gentleness and respect and includes encouraging people to come along to All Age Church, Messy Church and seasonal Church celebrations. It is a popular group, run on a weekly basis and is very well attended. Approximately 17 families come to SPARKS each week, (this equates to 20 children and 17 adults), and none of whom attend St. Paul's church. Over the year we have probably seen about 40+ different families (the first three months).

Each week we have a craft activity, lots of toys for the children to play with, while carers can socialise with each other and we serve them each a hot drink. After an hour of this we have snack time followed by a bible story and some songs.

What makes us unique to other toddler groups around the town is that we are free, and they do not have to sign up to attend. Anyone can turn up. Parents find Sparks to be a friendly and relaxed atmosphere where they can attend on a casual basis.

When lockdown happened we had to close and we have been unable to reopen for the rest of the year.

I and Anjali Kanagaratnam were running it, with once a month support from Eve and Gemma. Simon Dunn and Tom Hunton came into Sparks once a month and told the children a story and gave a talk based on

the theme. Hannah Holden, Diane Hopper, Sue Harding also regularly helped.

Anjali has now left, so we would like to say a big thank you for all her support and help.

For us to reopen when Covid restrictions lift next year, we will need more people to help run and lead sessions.

Rebecca Meilton

Activ8 Report 2020

2020 turned out to be a totally different year from what we were expecting when January 1st dawned and a new decade began!

We started off with a big group as we had lots of year 6's in Activ8 and were doing all our usual activities to help the children along their Faith Journey. Then lockdown came in March due to Coronavirus which meant schools and Churches were closed. As a group we adapted very quickly to running Activ8 online meeting at 9:15am before the general Facebook live church service.

These sessions included a bible story, a craft activity sometimes a worship song and then to finish a zoom game, scavenger hunt was very popular. These online sessions seemed to go well and were well attended by the Activ8 children.

We were able to start face to face Activ8 again in September for a short while the group had decreased in size due to the year 6's moving up to ignite and immerse. Due to the restrictions we also had to ensure that the children were kept in their family groups or bubble. Again we had lockdown in November so reverted back to Activ8 online, we

decided to do a zoom nativity which we recorded, and this was then put out on a Church service in December and went very well.

Also this year Activ8 put together a light trail around the Parish which was held on November 1st All Saints Day, people were invited to walk around a route looking for lights which had words on them, again this proved to be popular and non-church families came along too.

Despite the difficulties over the year Activ8 has gone well, thanks needs to go to Chantal Bryan for sorting out our online zoom sessions and being our tech person it was very much appreciated.

Our hope for 2021 is that we can return to face to face activ8 and nurture the children in their Christian Faith.

Messy Church

Unfortunately due to the Covid 19 situation we have been unable to run any messy Churches this year but hope we will be back soon so watch this space!

Ness Cooper, Gemma Durnell and Faith Ward.

Youth Team Report 2020

I want to start off by saying a big thank you to everyone who has been involved in any of the youth/ schools/ children's work. It has been a very difficult and challenging year and all your work is much appreciated.

Throughout the year 96 different young people attended one or more of our regular term time church youth groups. (Immerse, Spy, Ignite

and God Squad). This year started off normally, all our groups were going strong and looked like they were going to see growth in numbers, however, due to everything having to either stop or move online due to Covid in March it dramatically changed what the year looked like.

SPY

SPY is a group aimed at years 6 to 9, it is for young people to come and have some fun in an evening filled with games, activities, lots of mess and even more noise. We have a 5 minute slot where we do an activity or discussion about topics which are relevant to them and use that time for leaders to share a bit of their faith with them.

While we were in person at the start of the year, we had an average 36 to each session and 62 different young people who came through those months. However, when we moved online due to Covid restrictions in March we only saw 24 different young people join us online. It took us a few weeks when we went into lockdown to work out how to make it work online, so it wasn't until April that we started online.

After September we saw the numbers attending online drop, due to them being back at school and having that social contact they had missed before. A lot of the young people were also growing tired of being online. Our average for online Spy then was 8 young people.

Before Lockdown the majority of the young people attending were from outside the church, but the ones who by the end of the year were coming to Spy were mostly churched young people. I do think that Spy really helped the young people from within the church in year 6

transition to 7, as we saw a lot them also start joining us in Ignite. Whereas those who didn't come to Spy, I think have found it more intimidating joining Ignite whilst it is online.

A big thank you to all the leaders who help; especially those who have helped online.

Ignite

Ignite is a youth church which meets on a Sunday evening during term times. The group is made up from young people from St Paul's church, Station Hill Baptist church and a few from other churches or non-churched young people. This group has links with Station Hill Baptist, with a number of the leaders coming from there to help.

This year started with us doing a youth Alpha course. We saw a number of young people start Ignite, or become more regular through it. In February we had the Alpha away day and ended the day by going to laser quest and having pizzas back in the hall.

We finished Alpha at the beginning of March and the following week the country went into lockdown. We didn't miss a week and went straight into online groups. The leaders made a video every week which normally included a worship song, talk, challenges set for the young people for the week ahead and some kind of fun competition or activities to watch. This was posted online on the Sunday afternoon, and in the evening there was a Zoom call. During zoom there was a time for them to chat together, talk about what they had learnt in the video, pray together and play some games.

This carried on like this until September, in September and October there was a mixture of online and in person sessions. November – December with the exception of the last one before Christmas, were all back online due to being back in lockdown.

This year has been an exceptionally difficult year, and the Ignite leaders have worked very hard to keep providing a church service each week for the youth, many of the leaders has spent a lot more time this year helping with Ignite, by making videos, leading in the Zoom calls and an increase in pastoral support. Thanks to Nick Childerhouse, Chantal Bryan, Charmaine and Naomi Elkerton, Jonny and Abbi Cooper, Josh Hallet and Sophie Lambert.

Ignite had 42 different young people attend over the year with an average attendance of 15 young people each week.

God Squad

God Squad met alternate Thursday evenings between Jan – March. When the first lockdown started in March the young people asked if we could meet every week, which we did until they went back to school in September. We then went back to alternate weeks. The group is for those in school years 10-13. They have a chance to explore their faith and the Bible a bit deeper.

This year we have looked at a whole range of different topics, fruits of the spirit, studied different books of the bible, and looked in depth at Romans. It met in between leader’s houses until March lockdown when it moved online to Zoom, where it stayed for the rest of the year.

10 Young people attended over the year, with an average of 5 to each session. Each week a young person takes on the responsibility of leading and running the group. The young people who attend the group choose what they want to do each term.

We had Elaine Jones and Naomi Elkerton join the team leading Gods Squad this year alongside Sophie Lambert, and Becky Meilton.

Immerse

Immerse is for those who are in school years 7-11, during the 10am Church service. This ran between Jan-March and we looked at different people in the Old Testament. We started each Immerse by eating breakfast together. Immerse stopped when we went into Lockdown. The young people were encouraged to join in with Ignite, Spy and God Squad which many were already members off.

Between September and December we ran 4 sessions. As we were unable to use the small hall as usual, we used the Large hall on alternate weeks to Activ8. Due to the limit on numbers we only opened back up to school years 7-9. We saw a lot of new Year 7s join this year as they had left Activ8.

Throughout the year we had 22 different young people attend with an average of 7.

The Hub

The Hub is a youth café/ hang-out place in the school holidays for those aged 10-18 years old. We held it in the hall on a Wednesday afternoon. We only managed to run it once this year in the February half term due to the Covid restrictions.

There is a tuck shop, pool table, table tennis, a Wii console, an art activity, games and other things for the young people to do. It is a drop in which means young people can come and go as they please. Almost all who come are not from St Pauls and we had young people who do not attend any of our other groups come, either with friends or because they have heard about it.

Trips and One off events

We had planned a number of trips and events this year but all had to be cancelled due to Covid restrictions; however, we did do a few online activities.

We had booked to take the youth away in the summer to Mendip Activity centre and to create our own program for a long weekend. As this could no longer happen we did a virtual camp on zoom. We used material from Spree South west; they had videos recorded with talks and worship, there were 4 sessions throughout the weekend looking and thinking about purpose. We also did fun activities like, baking, art, a quiz, film night, game and a prayer session. Alongside this we encouraged them to go on prayer walks, do some prayer journaling and camp in their gardens, or make dens in their house to sleep in which many of them did.

Throughout the weekend we about 20 different people join in.

We also ran a number of zoom social activities throughout the year for them to join in like, quiz nights, film nights, Among us (a video game) nights, and baking nights.

Schools and college Work Report

All the Christian unions only ran between January – March due to the Covid restrictions. When the schools reopened in September the year

groups were not allowed to mix so all the groups became impossible to run as they were all mixed age groups.

Abbeyfield School

We run a Christian Union lunch time group at Abbeyfield on a Thursday. The group of young people is almost all non-Christian, so the activities we do are introducing the idea of our faith and giving the space to have discussions around what they believe and think. The estimate over the three months is that 15 different young people attended with an average of 10 young people each week.

Sheldon School

The start of the year the Christian Union lunch time group which meets on a Friday was mainly made up of mainly non-Christians; many who I had contact initially through Spy. The group on average had 15 attend each week, with 20 different young people over the 3 months we were in for.

We normally do a similar activity to what we do at Abbeyfield but will do more of a deeper bible/ discussion with it.

Becky also went in a number of times to Sheldon for lessons, mainly in sex and relationship lessons for year 10s. The lessons in the first lockdown were obviously cancelled, but when the school was back in in September, I also was able to go back in to take lessons.

Hardenhulsh School

We were very excited in January to start a Christian Union club on a Wednesday lunch time at Hardenhuish. We had great support from one of the senior teachers in the school that was very active in helping

to get it running. In the few months we got to run before we had to stop we saw 20 different young people come along with an average of about 15 each week, which we were very pleased with, having only just started there. This group is very different to the other two schools as everyone who comes is a Christian, from a whole range of churches in Chippenham.

The original plan was to do very simple introduction sessions based on the Christian faith, but it quickly became apparent the young people attending wanted to look much deeper into their faith and talk about topics which were more challenging, which had just had started to do before lockdown.

School Church Visits

This year, all the planned school visits to the church did not happen due to Covid especially over the Christmas period. Simon and I filmed a video which was sent to the schools that would normally come to the church instead.

Chippenham College

We go into college alternate weeks on a Thursday to offer chaplaincy. This last year, having been more regularly in, we have really started to get to know the students and staff at the college. We had young people who recognise us and come over every week to talk to us, sometimes to join in with what we are doing, or just because they want to talk about something. We would normally have a small activity or have a question to get people thinking, while we give out free food or drink. Most importantly we go around and chat to the young people and staff. We had to stop in lockdown.

In September when the college reopened I didn't try and go back in, I don't think even if I had tried they would have allowed us. But I had no other leaders to go in with me anymore as Adam Beaumont has moved jobs, so is no longer available to help in any of the schools and colleges.

Looking forward to 2021, when we are allowed to go back into the schools, as it will probably have been a year or more, we will basically have to start all the groups from scratch. I also no longer have a team of people to help in them. So we may have to pick one or two schools to start rebuilding groups in, only when I have a team to help run them.

Rebecca Meilton

HOPE Reordering Project 2020

This year the team have again been working very hard to progress this project. Our architect Emma returned from Maternity leave early in the year, we thank Rob Toal for all his help whilst she was on leave.

This year our main aim was to get our plan finally agreed by the Diocesan Advisory Committee (DAC). All consultants worked hard to get this to happen and the final plans were submitted in July 2020 and given full approval in Oct 2020.

In December 2020 we wrote to every member on the St Paul's electoral role to update them with regards to the project and the funding required. We also asked for pledges to be made for financial backing of the project, helping us to gauge support for the plan.

We had a total of £135,000 (approx.) pledged. With the current balance of the fund from previous donations and the reserves designated by the PCC we now have a total of nearly £300,000.

This was a fantastic amount, and showed clear support for the works to go ahead. Based on this St Paul's Church Council gave permission to proceed with the build.

This will involve some minor changes, so that the project can move forward in stages rather than completing all the works at the same time. It was felt that we need to begin the work, particularly as the first stage includes the new heating system! Further stages will be developed and planned for when the finances allow.

The team heading up this Project is changing. I have decided to handover the reigns of the project to Julia Childerhouse and Jane Bailey. I will still, however, continue to be involved as needed and from a financial standpoint. To the members of the group who have worked on this and have decided to take a break, thank you for all your help, it's much appreciated!

The new reordering team will move forward with the staged plan and also investigate the missional side of having a flexible space that can be used in a different way.

Funds: Current funds are in the order of £79,684 plus the £70,000 of reserves that the PCC has agreed to allocate to the project if needed.

Joy Webber

St Paul's Church Wardens report 2020

The first few months of 2020 went smoothly. A huge thank you to the warden team who have helped Adam and myself ensure every service was open and ready. Your time and help is very much appreciated. I would also like to thank all the volunteers who help ensure the church services run. From bible readers, intercessory prayers, Sound desk, multi-media to ministry team, a huge thank you. I would particularly like to thank those people who have stepped up to assist Nick Helps with running the multi-media team.

March 2020 we went into lockdown and saw the church have to move everything online. As the first lockdown eased, there was a lot of work for the wardens, working with Simon, to ensure that we complied with Diocese guidance regarding ensuring we were ready to open church as soon as we had a clear Covid risk assessment and procedures put into place to ensure the safety of everyone entering church. I was very relieved when we finally opened in August 2020 and the procedures that were implemented ran smoothly. As the year drew to a close, it was a huge blessing to have a midnight service on Christmas Eve at church.

Annual events:

- PAT testing has been delayed due to delay in availability from the supplier following numerous lockdowns. This will take place as soon as it is possible early 2021, complying with the latest lockdown rules.
- Gas Contract with British Gas not renewed due to a bigger issue with the heating system pipes that can no longer easily be replaced.

Heating is a high priority going forward to 2021 to look to resolving, in conjunction with the reordering project.

- Fire Extinguishers tested November 2020.

As the year drew to a close, we were due to have our triennial inspection, but due to the November lockdown this has had to be delayed. Date to be confirmed early 2021.

Finally, the Benefice warden team finished off the year meeting with Simon, before he went into his sabbatical. We prayed for peace, recuperation and rest as he spent time away from the benefice.

María Rose

Hall Report for 2020

The Hall Committee is made up of four members: Roland Asbridge, Melinda Biro, Vanessa Cooper and Adam White. Joy Webber, the Benefice Administrator is in regular contact with the group.

Gillian Cowen stepped down from the Hall Committee in May 2020. We thank her for the hard work that she put into supporting St. Paul's church and hall, especially the Hall Committee.

Due to the Covid 19 pandemic the hall was predominantly closed from March 2020 till December 2020, a few groups were able to meet when restrictions allowed, all social distancing and cleaning requirements were followed.

The 2 cleaners: Lauren Neate and Matthew Ward were sent on furlough from March till August. Matthew Ward handed his resignation

in August 2020 and left in September 2020. We thank him for his hard work in cleaning both the Hall and the Church. As, not all the groups could return the Hall Committee decided not to hire a new cleaner but rather have a couple of bank staff who can do ad hoc cleaning if necessary. Lauren continues to be working under the employee retention scheme on flexible furlough.

The following are some of the actions that have been carried out this year:

The car park barrier: It has been removed but no replacement had been added as a barrier. The Hall Committee decided to invest in a 2nd sign at the car park entrance to remind drivers that the car park is private and monitored by CCTV.

Damage to the buggy park: Due to teenagers playing football in the car park and using the buggy park as a goal, the sides of the buggy park needed fixing.

Kitchen floor: Ongoing investigation has been happening to find out the reason why the floor has been lifting and causing a large bump.

Painting: As part of regular maintenance, high use areas were painted, these included the toilets, corridors, doors and frames.

New Chairs: A second trolley of chairs was purchased at the beginning of the year, enabling us to reduce the number of plastic chairs down the side of the large hall.

Other items dealt with: inspection of fire extinguishers, inspection of the hall by the insurance company as part of their risk assessment,

gardening issues, trees trimmed, updated fire risk assessment and an inventory document for the hall.

Thanks to all of the Committee members for their hard work. Throughout the year they have dealt with issues relating to the hall hire and maintenance as they arise.

Particular grateful thanks must go to Joy, who is on the frontline when it comes to dealing with any hall related issues.

Melinda Biro

Health & Safety Report 2020

The year 2020 was unprecedented due to the Covid-19 pandemic which dominated our lives from March onwards. It is pertinent, at the start of 2021, to pray for all friends and relatives who have lost loved ones, 80,000+ in the UK, due to the virus. We must also include the many that have lost the security of a job or struggle with school work during the lockdown. We must also give thanks to key workers in the NHS and other public services who have worked tirelessly during the year and also for the light at the end of the tunnel provided by the roll-out of an effective vaccine.

Consequently there has been a curtailment of the activities one would normally expect to see during the year. The church and hall were completely closed in March. Restrictions were relaxed in summer as the number of those suffering from the virus reduced. The church was open for the Sunday morning service, with seating restrictions and other Covid-19 compliance measures, and could be followed on Zoom. Evidence of a second peak developing in the autumn led to the

government introducing a Tier system (1 to 4), with 4 requiring the most severe activity restraints. Chippenham was in Tier 2. However a short lockdown was introduced in Nov up to Mid-December.

As might be expected, the number of Risk Assessments provided during the year was low (1), produced in Feb. for the Alpha away day and Laser Quest.

Subsequently, we became subject to oversight by the C of E in response to the government's attempts to stem the spread of the virus. Hence we had the RA for opening church buildings, issued by the House of Bishops, version 1 on 22nd May, followed by version 2 on 6th June.

The Greenways Benefice issued a RA for opening the church for funerals. This was dated 15th June.

A guidance note was issued, on 22nd May. by the Archbishops' Council, Cathedral and Church Buildings Division regarding keeping the church buildings clean. On 16th June this was reviewed by the House of Bishops Covid-19 Recovery Group.

There were reports of two accidents and two near misses.

On 9th Feb there is a report of a roof tile being blown off the roof above the north porch during the time that the church was open for a service.

On 23rd Feb a slight ankle injury was sustained by a person stepping off the pavement into a pothole between the church and hall. This required minor treatment at the time.

On 6th March a person received an accidental kick to the face whilst playing ‘chair football’. Application of an ice-pack at the time was sufficient treatment.

On 4th Oct a hypodermic needle was found near to the church hall. This was carefully handled and disposed. This was recorded as a near miss.

It is hoped that there will be a gradual return to normality during 2021.

John Hartley

Safeguarding Report 2020

The Parish Safeguarding Policy was updated, and this was duly verified by all PCCs in October/November 2020. A copy of the updated Policy was sent to the Bristol Diocesan Safeguarding Team for their records and the new version has been posted on the Benefice website.

Early in March 2020 the Parish Safeguarding Officer for St Pauls Church attended a Safer Recruitment course run by Bristol Diocese. Following this training it was recommended that a Volunteer Policy be created and adopted by all PCC’s and this was duly completed. This Policy has now been added to the Benefice website and will be updated annually. The PSO for St Pauls Church has regularly attended PSO forums on-line throughout this unusual year and has found that these are always supportive and a source of useful safeguarding information.

Safeguarding posters and notices continue to be displayed in the church and signage has also been put up in the toilets in church.

The Parish Safeguarding Audit is no longer required and has been replaced with the Parish Safeguarding Dashboard. The Dashboard has had a 97% registration take-up and over 70% of parishes have started to use it regularly, St Pauls being one them. The PSO at St Pauls Church regularly updates the Dashboard and has found it to be a helpful tool in assisting our Church to meet the Safeguarding criteria as set out by Bristol Diocese.

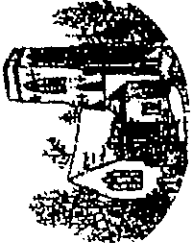
All current PCC members are DBS checked as required by the Charity Commissioners. The Parish Safeguarding Officer for St Pauls continues with the DBS administration and due to current legislation (i.e., non-contact), this procedure is currently being completed on-line, following guidelines from the Diocese. A list has also been collated of all volunteers within our group of churches as required for insurance purposes.

We continue to try and make our group of churches places where all people are welcomed into open and secure communities that make known Christ’s reconciling peace.

Julie Swales
Parish Safeguarding Officer

ST PETER'S CHURCH

Langley Burrell



A District Church within the Ecclesiastical Parish of
St Paul, Chippenham with Langley Burrell
PCC Charity Number: 1131637

DISTRICT CHURCH COUNCIL ANNUAL REPORT

DESCRIPTION OF CHURCH

St Peter's, Langley Burrell, is an ancient Anglican Church building with origins dating from Saxon times, and, is one of two Parish Churches in the Ecclesiastical Parish of St Paul Chippenham with Langley Burrell.

The Parish is divided into two Districts, each served by one of the two Parish Churches, St Pauls Chippenham and St Peter's Langley Burrell. Together with the adjoining Parish of St Nicholas Hardenhuish, the three churches comprise the Greenways Benefice, Chippenham (formerly known as the "North Chippenham Group of Churches"), within the Chippenham Deanery, the Archdeaconry of Malmesbury and the Diocese of Bristol.

St Peter's Church aims to be an outward-looking and inclusive Church, in the evangelical tradition. The value of our inheritance is acknowledged, and we aim to retain the best from the past, whilst also being responsive to the changing world in which we live. Accordingly, we offer a blend of regular Sunday services which contain elements of traditional liturgy in an accessible form, and also services which are more informal and engaging for young families with children. Visitors

and enquirers are always welcomed by our friendly congregation and leadership team.

The Priest-in-Charge of the Benefice is the Rev. Simon Dunn, supported by Local Ordained Minister Rev. David Kilmister and Licensed Lay Minister Veronica Kilmister, together with other ministers from the Benefice. Rev. Tom Hunton who joined the Ministry Team in 2018 for 3 years as Training Curate.

CHURCH COUNCIL AND OFFICERS

Members of the District Church Council are elected on an annual basis at the Annual General Meeting and for the year 2020 the membership was as follows: (* denotes also member of PCC).

Churchwardens

Mrs Anne Sherwin*
1 place vacant in 2020

Elected Members

Mr Jim Hall
Mr Neville Hammersley
Mrs Veronica Kilmister* (LLM)
Mr Howard Morland* (Treasurer)
Mrs Hazel Sheldon*

Deanery Synod Representative

Post vacant in 2020

OTHER OFFICERS AND ROLES

DCC Deputy Chair	Rev. David Kilminster
Safeguarding (Children and Vulnerable Adults)	Mrs Joy Morland (Nominated Person)
Electoral Roll Officer	Mr Neville Hammersley
Church Secretary	Mrs Hazel Sheldon
Flower Co-ordinator	Mrs Joy Morland
Bell Ringers – Tower Captain	Mr Chris Box

ADMINISTRATION AND GOVERNANCE

The continuing challenges faced at St Peters LB are ones not uncommon across the Church of England as a whole, in that we are constantly trying to increase representation on the Parochial and District Church Councils, particularly as we have an ageing congregation. This has further compounded the overall work and administration pressures on our Clergy team and has highlighted the need to ease this workload.

During the course of 2020 we have been blessed with a volunteer to serve as Church Secretary, and the commitment of all of the DCC members and other members of the congregation continues to add to the richness and diversity this brings.

SUNDAY ATTENDANCE

The year has been a uniquely challenging one, due to the Covid-19 pandemic. Whilst the church was able to function normally until mid-March, the nationwide lockdown introduced at that time meant that no Sunday services were held from 22nd March to 6th September and

8th to 29th November inclusive. The Service of Remembrance planned for 8th November was also cancelled.

During the intervening periods, “Covid compliant” services were held at St Peter’s on a fortnightly basis, alternative worship services being offered at the other churches in the Benefice on intervening weeks. As a result, average weekly attendance for 2020 based on the 18 actual services held was 19 adults and no children.

ELECTORAL ROLL

The number of persons on the electoral roll at the 2020 AGM was 39 (40 in 2019)

PASTORAL SERVICES

During the year the Church hosted 2 baptisms, 2 weddings and 1 funeral, compared to 4 baptisms, 5 weddings and 3 funerals the previous year.

MISSIONARY AND CHARITABLE GIVING AND SUPPORT

The following charities were supported financially during the year:

- Church Mission Society
- Mercy Ships
- Samaritan’s Purse
- The Rise Trust
- Wiltshire Historic Churches Trust

The food donations received at the Harvest Festival service in October were donated to “Doorway” working with the homeless in Chippenham.

COMMUNITY CONNECTIONS AND MISSION

Our regular community events have been very much affected by the Covid pandemic this year. The Snowdrop Lunch took place on 2nd February, but the Village Fete and Harvest Supper both had to be cancelled.

The regular monthly “Community Cuppa” sessions in the Village Hall continued until March, but were suspended thereafter due to the Covid-19 lockdown and ongoing restrictions.

As a result, it has been difficult to maintain ongoing contact with many in the village community, particularly with those who would not normally attend Church services.

Restrictions were eased slightly later in the year, enabling a limited “Carol Service” to take place. For practical reasons it was not possible to hold the usual highly popular Christmas Eve Crib Service, and increasing concerns over the resurgence of Covid infection resulted in a late decision to cancel the Christmas morning service.

The Church is continues to be aware of the need for engaging more effectively with this growing community over the next few years.

BUILDING FABRIC

The project to provide an accessible toilet facility and coffee servery within the north aisle area of the Church building has been “on hold” for several years pending the necessary roof repairs, but the DCC are now refocusing their attention on this project. Various alternative options are currently under review, but progress has been limited in this challenging year.

It is hoped to re-engage with the project more fully in the coming year, as this will enhance the usability of the building for a wider range of community and outreach events, and, will indirectly contribute to the expanding mission of the Church.

GENERAL

Once again, many thanks to our Church Officers and all those who willingly help with the services and the day to day running of our church: flower arrangers, bell-ringers and the volunteers who clean the church do an excellent job. We also express our thanks and appreciation to all those who have assisted in maintaining the church grounds throughout the year.

Thank you everyone, your contributions are greatly appreciated.

St Peters Church Wardens and DCC

Official Information

Aim and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell is responsible for controlling the management, finance and the administration of the charity and to cooperate with the minister, in the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The Council appoints and delegates to groups of people or individuals to help in carrying out its aims and objectives whilst keeping the whole PCC membership informed so that the trustees can accept, reject or amend proposals put to them. The PCC is responsible for St Paul, Chippenham and St Peter's Langley Burrell.

Objects and Activities

Both Churches are committed to the Diocese of Bristol's vision to create communities of wholeness with Christ at the centre. Details of St Peter's ministry will be found in Part 3.

St Paul's vision is to be "the community's church" which reflects not only, our desire for the church congregation to grow as a community and for all to be actively engaged in church life, but also our desire to be a church where local people can come and feel at home at St Paul's and regard it as their church even if they do not normally attend church.

The four strands of the community's church vision to enable this to happen are for St Paul's to be:

- **A spiritual home** where all can find a safe place to explore their faith, encounter Jesus and have the opportunity to be fully involved in church life.
- **A place of refuge** where all are welcomed and supported through the ups and down of life and can know the love and comfort of Jesus.
- **A wellspring of generosity**, as we serve each other and the local community in response to Jesus' love for us.
- **A beacon of hope** as we reflect Jesus' light in our local community

The Trustees have read the guidance on public benefit issued by the Charity Commission and are keen to engage with work that provides public benefit alongside our charity's primary purpose of the advancement of religion.

In particular St Paul's tries to enable a wide cross section of ordinary people to have opportunities to learn about the gospel, to develop their knowledge and love of Jesus and to live out their faith as part of the parish community. We do this in particular through the following distinctive ministries at St Paul'

- good quality accessible worship
- children's and youth ministry
- a network of safe groups for people to become part of our church family/community and
- engaging with the community and the world (both in mission and outreach work locally and globally).

To facilitate this work, it is important that we maintain the fabric of the church of St Paul's and its Church Halls; and have good quality facilities available for mission, outreach and community use.

Structure, governance and management

The Parish of St Paul, Chippenham with Langley Burrell is part of the Ecclesiastical Benefice of St Paul, Chippenham with Hardenhuish and Langley Burrell (known now as 'The Greenways Benefice'); although pastoral measure changes have not gone to the Queen in Council for amendment, we effectively, since the end of 2014, no longer work with the benefice of Kingston St Michael. The former 'Team Ministry' and 'North Chippenham Group of Churches', for all practical purposes, has ceased to exist. In practice this means there are just three church communities (The Greenways Benefice) operating with one Minister in leadership.

Since September 2015, when the agreed (at the APCM 2015) governance changes were implemented, each church operates under its own District Church Council (DCC).

These DCC's function under delegated powers from the trustees and in guidance from a Bristol Diocesan 'scheme for separate representation of congregations'. 'St Paul, Chippenham with Langley Burrell', still share one Parochial Church Council, and this aims to meet, a minimum, of four times per year.

The Diocese of Bristol is the Trustee for the charity and as such holds the title to the Churches. The charity is governed by the Parochial Church Council Powers Measure 1956 (as amended) and Church representation rules (re-issued 2020).

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership, since the governance changes in September 2015, consists of the Priest in Charge, our Curate, our Associated Minister, our Churchwardens, our elected Deanery and Diocesan Synod representatives and 10 elected members nominated by the two DCC's (five from each DCC). To be elected to a

DCC or the PCC, members need to be on the relevant church electoral roll. All PCC members are Trustees of the charity.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent. The PCC met 3 times during the year, due to the impact of the Covid-19 pandemic, however, under the new Church Representation Rules, business is now allowed to be conducted electronically. Any business conducted this way is carried out as stipulated in these rules.

This year the APCM and ADCM were able to be moved by special dispensation due to the Covid-19 Pandemic. All APCMs had to be carried out by the 31st October 2020.

Administrative information

St Paul's is situated on the corner of Malmesbury Road and Greenway Lane in Chippenham. Its address is Malmesbury Road, Chippenham, SN15 1PS

St Peter's is situated on the Swindon Road (B4069) and its address is Langley Burrell, Chippenham, SN15 5LX

Correspondence for both churches should be addressed to the Greenways Group of Churches Office at St Paul's Church Hall, Malmesbury Road, Chippenham, SN15 1PS. Telephone (01249 444771) and email (greenways@stpaulsweb.org.uk).

St Paul's website address is: www.stpaulsweb.org.uk

PCC Members who have served during 2020 are shown in the following table:

PCC Members for year ended 31st December 2020

Priest in Charge	Simon Dunn
Curate	Tom Hunton
Associate Minister	David Kilmister
Youth Minister	Becky Meilton (Non-Voting)
Wardens	Maria Rose Ann Sherwin (LB) Adam White – until Oct 20 Neville Hammersley (LB) – until Oct20 Adam White – From Oct 2020
Wardens Team	Vanessa Cooper
Secretary	Joy Webber (non-voting)
Treasurer	Others: Julie Swales Faith Ward Maddy Crook – until April 2020 Howard Morland (LB) Neville Hammersley Naomi White Hazel Sheldon – From Oct 2020 Adam Trigg – From April 2020

Members elected to Deanery Synod throughout whole year
Julia Childerhouse
Naomi White – From Oct 2020

Ron Pool, Phil Townsend and Veronica Kilmister (LB) until October 2020

The Deanery Synod provides an important link between the parish and the wider structures of the Church of England.

Our Ministry team members are:

Clergy:

Simon Dunn (Priest-In-Charge)
Tom Hunton (Curate)
David Kilmister (Ordained Local Minister)
Becky Meilton (Youth Minister)

Ordinand in Training

Anjali Kanagaratnam – until July 2020

Licensed

Judith Eckersley

Lay Ministers:

Neil Hutton
Karin Needham
Ron Pool
Veronica Kilmister
John Moncrieff
Barbara Wood
Julia Childerhouse
Nicholas Childerhouse Licensed Sept 2019
Stephen Cooper (Methodist Local Preacher, Licensed to preach)

PCC Business

The PCC is legally expected to meet (a minimum of) 4 times a year and as Trustees maintains an oversight of the finances. The Standing Committee may progress delegated business from the PCC by email or occasionally by meetings as required, between PCC meetings. The Standing Committee currently consists of the Priest in Charge, the Associate Minister and the St. Paul's and St. Peter's Church Wardens.

PCC Accounts – Control Issues

It was agreed in October 2020 that All St Paul's Accounts will have five authorised signatories; (increased from four) these would be the Treasurer, the Churchwarden, PCC Lay Chair, Ex-Treasurer and the PCC Secretary. Any two of these must sign all authorisations i.e. cheques, transfers, standing orders, direct debits etc. Cheques which are written for one of these signatories or their immediate family are not signed by them.

The 'Churchwardens 2' account receipts are mainly church collections; most of these are paid either by regular standing order into the account or by the Parish Giving Scheme (PGS) which collects direct debits on the first of the month and then pays them in to the bank account by the 10th of the month. The PGS scheme also claims any Gift Aid due from HMRC and pays it direct into the bank account monthly. Cash collections after a service (including Gift Aid and other envelopes) are counted by two unrelated people at church after the main Sunday Service, and then passed on to the person responsible for the banking. They are then banked with the paying in information being e-mailed to the Treasurer.

Since October 2019 we have offered contactless payments as a way of donating. The system used is called sum up and any payments made are paid into the bank account within 2-3 days with a small management fee being charged for the service.

The Church Hall receipts are mainly from bookings, these are received and paid into the Churchwardens 2 account by the Church Administrator acting in the role of Hall Bookings Secretary. Paying in information is e-mailed to the Treasurer. This portion of the Administrators work is paid for by St Paul's only. Payments are made by the St. Paul's Treasurer on receipt of signed invoices from the Administrator.

Langley Burrell's activities are reported to the Charity's Treasurer and monthly along with the bank statements. This is so that they can be recorded and reconciled on the Treasurer's computer; the Treasurer currently acts as the Gift Aid Secretary and therefore is able to reclaim the tax using this information. Langley Burrell has one current bank account with NatWest. In addition a CBF deposit account was opened in 2009 for their reserves. This account is operated by post for paying in and for withdrawals. Withdrawals are paid direct into the current bank account at NatWest.

The Treasurer's computerised accounts system is backed up monthly onto OneDrive for safe keeping. Similarly the Gift Aid Secretary's computerised donations system is also backed up monthly.

Benefice Accounts

Involved in the day to day running of the churches are payments relating to the three churches in the benefice, mainly to do with the clergy. These payments are made out of St Paul's account and then are split by the previous year's attendance ratios. Langley Burrell pay a monthly standing order and Hardenhuish pay an annual cheque after being invoiced with any further money owing (or excess) paid by cheque after the year-end Accounts have been prepared.

Staff

There are three part-time paid staff, one full time staff and two bank staff: -

One Cleaner/Caretaker works four hours per week. The other Cleaner/Caretaker's works 6 hours per week.

The Administrator works 3.5 hours per week on St. Paul's hall bookings, and 13.5 hours per week for the benefice.

The Youth Minister role is full time.

TREASURER'S REPORT FOR YEAR ENDED 31ST DECEMBER 2020

I would like to start this report by thanking all those who have supported the Finance processes during the year. I am grateful to Howard Morland (St Peter's Langley Burrell Treasurer), and Mike Smith (payroll) for their assistance. Particular thanks must go to Margaret Pool who after approx. 30 years has retired from her role as Giving Secretary.

At the back of the annual report you will find an appendix containing the annual accounts for the registered charity, which we are required to approve. These comprise the Statement of Financial Activities (SOFA) and Balance Sheet, together with the notes to the accounts.

Detailed accounting analyses for St Paul's and St Peter's can be found at the end of this report and the commentary below should be read in conjunction with this information. Also included at the end are the consolidated account reports for the charity as a whole.

ST PETER'S CHURCH

For 2020 St Peter's ended the year with a deficit of £8,098 in the unrestricted funds; compared to a budgeted deficit of £16,205. Budgeting for St Peter's includes not only the General fund but also other designated funds, most notably the Tollet & Servery fund.

ST PETER'S INCOME

Total income of £17,414 includes restricted income of £3,633. The general fund income totalled £13,781 representing 87% of the budgeted income of £15,800 for 2020.

Income was impacted by the Covid-19 pandemic and was only boosted by the generous efforts of our congregation and community.

- General fund income was boosted by the donations from Andrew Barkley-Smiths cycle ride; these were split between the General fund and the Tollet/Servery Fund. These totalled £3529; plus Gift Aid of £315.
- Total income from gift aiding added a much valued additional £1,951 of income.
- The summer Langley Burrell fete was unfortunately cancelled.
- Wedding and funeral fees totalled £2,110, half of what it was in 2019 with only 2 weddings held in the church during the year.

ST PETER'S EXPENDITURE

Total expenditure of £22,811 represented 71% of budgeted in 2020, this also included expenditure of £954 for Kneelers the majority of which was paid for by donations. General fund expenditure was £21,879.

The Parish Share was paid off in full, an expenditure of £10,680 and increase of 7.4% to the 2019 figure.

St Peter's is committed to tithe 10% of the giving income, which was distributed in 2020 as follows:

Samaritan's Purse	£120
Mercy Ships	£200
CMS	£230
The RISE Trust	£230
Wiltshire Historic Churches	£55

Other notable expenditure included:

- A slight decrease in the Church’s contribution to Group office costs to £2,371. This represents a 19.4% share of overall costs (2019 21.09%) and is based on Sunday attendance figures on a pro-rata basis, also £53 for photocopying.
- Wedding and funeral expenses of £521, being 25% of the related income.

ST PETER’S SPECIAL COLLECTIONS

No special collections were made this year due to Covid restrictions.

ST PETER’S RESERVES

St. Peter’s cash at bank, cash on deposit and investment holdings decreased to £22,223 at 31 December 2020 from £27,362 in the prior year. The CBF Investment Account continues to provide a satisfactory return on our investments.

As at 31 December 2020:

- General reserves, representing the net of assets and liabilities, are £28,600.
- Tolleit & Servery designated fund reserves included in the above stand at £10,565.

The reserves are used as an aid to cash flow and act as protection against unexpected expenses and are monitored monthly to ensure sufficient liquidity exists to fund day to day needs.

St Peter’s Langley Burrell
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Priority Year 2020 Funds
Income and endowments from:					
Donations and legacies	10,468	3,690	—	14,158	21,103
Income from charitable activities	2,495	—	—	2,495	5,287
Other trading activities	690	—	—	690	1,090
Investment income	136	5	—	141	183
Other income	—	—	—	—	—
Total income	13,789	3,695	—	17,484	27,663
Expenditure on:					
Running funds	—	—	—	—	—
Expenditure on charitable activities	21,570	532	—	22,102	30,222
Total expenditure	21,570	532	—	22,102	30,222
Net income / (expenditure) resources before transfer	(8,081)	2,701	—	(5,380)	(2,559)
Transfers:					
Gross transfers between funds - in	—	—	—	—	4,308
Gross transfers between funds - out	—	—	—	—	(4,308)
Other reorganised grants / losses	—	—	—	—	—
Grants / losses on investment assets	264	—	3	267	605
Grants on termination, fixed assets, charity’s own use	—	—	—	—	—
Net movement in funds	(7,817)	2,701	3	(5,113)	(2,018)
Reconciliation of funds					
Total funds brought forward	38,494	43	25	38,562	38,562
Total funds carried forward	30,677	2,741	28	33,446	30,659

St Peter’s Langley Burrell
Balance sheet (Statement of Financial Position)
At 31 December 2020

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2019	At 31/12/2019
Fixed assets						
Investments	4,399	—	—	—	4,376	3,299
Property assets	2,342	—	—	—	2,342	4,402
Other assets	7,000	—	—	—	7,116	4,462
Current assets						
Cash at bank and in hand	2,304	—	283	—	2,587	2,045
Debtors	2,200	10,905	2,458	—	22,223	27,362
Current liabilities						
Accruals	11,894	10,365	2,741	—	25,119	25,352
Liabilities						
Creditors: Amounts falling due in one year	799	—	—	—	799	1,095
Net current assets less current liabilities	11,605	10,540	2,741	—	24,311	23,168
Total assets less current liabilities	16,006	10,905	2,741	—	34,429	36,599
Total net assets less liabilities represented by	16,006	10,565	2,741	—	31,429	36,599
Unrestricted						
Unrestricted - General fund	10,026	—	—	—	10,026	29,599
Designated						
Designated - P.C. and Servery Project	—	10,605	—	—	10,605	10,565
Restricted						
Restricted - Funds Held by St Paul’s Langley Burrell	—	—	—	—	—	—
Restricted - Churchwardens’ Expenses Endowment	—	—	44	—	44	44
Restricted - Attendance Fund	—	—	2,697	—	2,697	—
Endowment						
Endowment - Gift Endowments held by BCBF	—	—	—	2741	2741	2741
Funds of the church	16,006	10,565	2,741	—	31,429	36,599

ST PAUL’S CHURCH

For 2020 St Paul’s ended the year with a deficit of £91,473. This however, includes expenditure from restricted funds and depreciation.

From a budgeted point of view we gained £12,281 in 2020 compared to a budgeted deficit of £4,468. These actual and budgeted figures relate to the General fund, designated funds and other small funds (<£1,000).

Income and expenditure in relation to the HOPE for the Community and Youth Minister funds is referred to in a separate section below; these funds are not included in the budgeted figures.

ST PAUL’S INCOME

Total unrestricted income for 2020 was £135,097 being 92% of the budgeted amount of £146,586 for the year.

Giving income was £92,787 and represented 101% of budget; better than 2019 (£87,212) this reflects the appeal for increased giving in 2019 and the transfer of the youth giving in to the general fund where the youth minister salary is paid from.

Gift aid on giving added a further £19,830 of much valued income in 2020.

More givers have signed up to the Parish Giving Scheme (PGS) which has resulted in a reduction in admin time and better cash flow as the Gift Aid is claimed monthly. The fact that most of the givers use automated giving has helped us massively in this Covid-19 pandemic.

We have not been reliant on the loose plate collection and therefore being in the building to generate our income.

Other notable income items:

- VAT reclaim from the Listed Places of Worship Scheme of £221 was recovered from the Roof repair costs.
- Legacy giving totalled £1,000, this income is from one legacies,
- Donation towards the repair of the clock £1,000
- Wedding and funeral fees totalled £2,730, being 99% of budget. One wedding took place in the church during the year.
- Income on hall and car park lettings amounted to £12,152 in 2020, being 47% of budget. This reflects the impact of the Covid-19 pandemic where for much of the year we have been unable to hire out the hall and car parking space numbers were reduced.
- Contributions towards Group office costs received from Langley Burrell and Hardenhuish amounted to £4,192.
- During the year we were able to claim £1,634 from the Employee Retention Scheme grant established by HMRC - the government furlough scheme introduced in response to the Covid 19 pandemic.

ST PAULS EXPENDITURE

Total unrestricted expenditure for 2020 was £169,621, being 112% of the budgeted amount of £151,054. This, however, includes the depreciation on property and other assets that were not budgeted for; removing the depreciation of £48,806 from the expenditure total, results in a budgeted expenditure of 80%.

St Paul’s is committed to tithe 10% of the voluntary giving income, which was distributed in 2020 as follows:

Individuals on Mission	£1,000
The RISE Trust	£1,885
CMS	£3,393
MAF	£226
Open Doors	£226
Kintsugi Hope	£226
Sat-7	£226
Chippenham Street Pastors	£226
Synergy CT	£226
Olive Branch Counselling	£226
The Bible Society	£226
United Christian Broadcasting	£226
CPAS	£226

Parish share paid during 2020 amounted to £64,167 being 83% of the pledged amount of £77,000. This decision was taken in order to mitigate losses due to the Covid-19 pandemic during 2020 and predicted losses for 2021. The Diocese received some funds from the central church to cover changes in pledges to Parish Share amounts.

Other notable expenditure items:

- No large amounts were spent on church maintenance this year.
- A deposit of £1314 has been paid for the church clock refurbishment, and the organ needed repairing at a cost of £240.
- Additional licences had to be purchased in order to allow services to be streamed. Subscriptions and licence fees in total were £1,012.
- Hall expenses were £9,494, 76% of budgeted expenditure,

- St Paul’s Church’s contribution to Group office costs, pro-rated based on average adult attendance, was £8,025. Our contribution percentage has increased to 65.67% (2019: 61.9%)
- Two new laptops were purchased, one each for the Treasurer and Youth Minister totalling £1,134

ST PAUL’S SPECIAL COLLECTIONS

No special collections for charities took place this year due to Covid-19 restrictions.

ST PAUL’S RESERVES

Excluding HOPE and Youth Minister restricted funds (see below), overall General funds and other designated & restricted reserves, representing the net of assets and liabilities, stood at £935,916 at 31 December 2020.

The church hall and car park is valued at £936,118, with accumulated depreciation of £140,418 valuation was made in 2016. These funds cannot in practice be applied to general purposes without the disposal of property, so therefore, sits in a separate designated fund.

The General fund itself stands at £136,391 at 31st December 2020; although £70,000 of this is designated to the HOPE reordering fund. The increase in the General fund in the year reflects net income of £12,282 (being the surplus for the year).

The reserves are used as an aid to cash flow and act as protection against unexpected expenses and are monitored monthly to ensure sufficient liquidity exists to fund day to day needs.

Liquid cash at bank and cash on deposit holdings, after allowing for loan liabilities and restrictions on funds, stood at c. £135k at 31 December 2020.

ST PAUL’S HOPE AND YOUTH MINISTER FUNDS

Movements during 2020 in restricted funds relating to HOPE for the Community and Youth Minister funds were as follows:

Fund Sizes	HOPE	Youth
Funds as at 31st December 2019	£125,674	£11,172
Transfers between funds during 2020	£0	£0
Gains/Losses on investments during 2020	£0	£0
Income Less expenditure during 2020	(£45,777)	(£11,172)
Funds as at 31st December 2020	£79,897	£0

HOPE - Regular giving income for HOPE totalled £3,715 in 2020. In addition gift aid on this giving represented £504. There was £49,996 of HOPE related expenditure in 2020, this relates to Mechanical & Electrical report and Architect fees. Pledges to the order of £135,000 have been received in order for work to start.

Youth Minister - The Youth Minister position is now full-time. Regular and one-off giving income to the fund amounted to £6,625 during 2020 and gift aid on this giving totalled £1,244. Expenditure, being the Youth Minister salary, pension and other youth & outreach related costs, amounted to £19,041. The decision was taken this year to move the Youth Minister salary and expenses over to the general fund, many

givers to this fund have agreed for their gifts to this fund to be transferred over to the general fund.

Giving to both of these funds has reduced due a reduction in number of givers to these projects, mainly as a result of the end of the original suggested giving period.

I would like to extend my thanks on behalf of the PCC for your very kind giving towards these needs and initiatives.

ST PAUL’S 2021 BUDGET

The budget for 2021 was very difficult to compile due to the ongoing uncertainty of the Covid-19 pandemic. It reflects the fact that we have a relatively stable income at the moment but are expecting some reduction due to givers reduced income and expected reduced giver numbers.

The costs of running the Church and Hall continue to rise significantly. A deficit of £26,730 has been budgeted for 2021. This reflects the expected reduced income from the Hall and regular costs continuing to increase

Hall maintenance has been adjusted to reflect the policy of allocating 50% of the profit from the previous year. No profit was made in 2020 so a minimal budget for repairs has been included.

I would therefore ask you, particularly if you haven’t reflected on this for some time, to prayerfully consider your financial commitment to the life of St Paul’s.

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer's report

St Paul's, Chippenham
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	116,473	12,107	—	127,580	134,876
Income from charitable activities	2,729	—	—	2,729	2,831
Charitable activities	9,177	—	—	9,177	26,752
Investments	4,079	33	—	4,112	3,904
Other income	3,859	—	—	3,859	5,254
Total income	136,097	12,140	—	147,237	173,627
Expenditure on:					
Charitable activities	169,650	69,030	—	238,709	220,720
Administrative	1	—	—	1	12
Total expenditure	169,651	69,030	—	238,740	220,732
Net income / (expenditure) resources before transfer	(33,554)	(56,890)	—	(90,444)	(47,105)
Transfers:					
Gross transfers between funds - in	70,000	—	—	70,000	—
Gross transfers between funds - out	(70,000)	—	—	(70,000)	—
Other non-restricted gains / losses	—	—	—	—	—
Gains / losses on investment assets	—	—	21	21	13
Gains on realisation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(34,054)	(56,869)	21	(90,902)	(34,082)
Reconciliation of funds					
Total funds brought forward	948,876	136,848	894	1,107,296	1,157,407
Total funds carried forward	914,822	79,979	925	1,015,825	1,107,325

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer's report

St Paul's, Chippenham
Balance sheet (Separate Fund)
As at 31 December 2020

	General Fund	Designated Funds	Restricted	Endowment	At 31/12/2020	At 31/12/2019
Assets						
Investments	—	—	—	—	—	804
Fixed assets	3,891	796,700	—	625	798,501	848,337
Current assets	3,891	796,700	—	625	800,326	848,117
Debtors	6,923	—	—	—	6,923	8,406
Cash at bank and in hand	948,573	73,000	3,278	—	1,025,251	1,025,251
Current assets	959,387	770,000	3,278	—	1,732,665	1,732,665
Liabilities						
Creditors: Amounts falling due in one year	3,620	—	10,000	—	13,620	13,488
Net current assets less current liabilities	955,767	770,000	79,278	—	1,805,045	1,805,154
Total assets less current liabilities	959,658	696,700	79,278	625	1,816,251	1,816,251
Liabilities						
Provision for liabilities after one year	—	—	—	—	—	—
Total net assets less liabilities	959,658	696,700	79,278	625	1,816,251	1,816,251
Represented by:						
Unrestricted	60,391	—	—	—	60,391	126,100
Designated	—	796,700	—	—	796,700	—
Restricted	—	—	79,278	—	79,278	—
Endowment	—	—	—	625	625	625
Total	60,391	796,700	79,278	625	1,816,251	1,816,251

In light of the Covid-19 pandemic The PCC of St Paul, Chippenham and Langley Burrell continue to review the accounts regularly and take mitigating action to ensure that all income and expenditure is regularly addressed and reviewed. As a result of this the PCC of St Paul, Chippenham and Langley Burrell still considers that the PCC is able to continue as a going concern.

Joy Webber, Hon Treasurer, Feb 2021

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer's report

Combined Accounts for the Charity 2020.

St Pauls Chippenham with Langley Burrell Reg Charity No 1131027
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	2020	2019
Revenue and endowments from:		
Donations and legacies	15,737	15,880
Income from charitable activities	3,184	7,086
Other trading activities	8,857	27,872
Investment income	34	4,039
Other income	3,633	5,494
Total income	48,045	59,371
Expenditure on charitable activities	70,021	283,942
Reserves / Funds	1	12
Total expenditure	70,022	295,954
Net gains / (Losses)	20,023	6,417
Net income / (expenditure) resources before transfer	(49,999)	(239,537)
Transfer to / from other funds	70,000	70,000
Gross transfers between funds - out	(70,000)	(70,000)
Gross transfers between funds - in	-	-
Other recognised gains / (losses)	-	-
Gifts in remission of fixed assets by charity on sale	-	-
Net movement in funds	(49,999)	(239,537)
Reconciliation of funds		
Total funds brought forward	1,908,049	4,278,681
Total funds carried forward	1,858,050	3,939,144

The PCC of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Part 5 – Treasurer's report

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Balance sheet (Separate funds)

	At 31 December 2020	At 31 December 2019
Fixed assets	4,088	5,071
Investments	6,743	82,443
Tradeable assets	762,700	887,744
Fixed assets	10,574	894,258
Current assets		
Cash at bank and in hand	8,641	13,042
Debtors	88,773	261,478
Creditors	(78,354)	(254,317)
Current assets	18,060	220,203
Total assets less current liabilities	28,634	1,114,461
Liabilities		
Provision for liabilities after one year	-	-
Total net assets less liabilities	28,634	1,114,461
Represented by		
Unrestricted - General fund	84,426	84,426
Designated		
Designated - General fund	70,000	70,000
Designated - Kitchen fittings and equipment	3,000	3,000
Designated - Property Fund	762,700	762,700
Designated - W.C. and Survey Project	10,908	10,908
Designated - Total	876,608	876,608
Restricted		
Restricted - Roof Repair Fund	-	-
Restricted - Sunday Fund III (£100 endowment)	-	-
Restricted - Tower & Bells Fund	-	-
Restricted - Churchyard Maintenance Endowment	44	44
Restricted - Youth Initiative	-	-
Restricted - HOPE for the Community	79,887	79,887
Restricted - Maintenance Fund	-	-
Restricted - W.C. and Survey Project	2,987	2,987
Restricted - Kitchen fittings and equipment	-	-
Restricted - Total	82,838	82,838
Endowment		
Endowment - Gift Endowments held by BCBF	-	813
Endowment - Sunday Endowment (Gifts)	400	400
Endowment - Total	400	1,213
Total of the charity	84,426	876,608

Please note this report and related accounts are yet to be confirmed by the Independent Examiner so some minor changes may be made.

Annual Accounts
For the year ended 31st December 2020
The Parochial Church Council of the Ecclesiastical Parish
of St Paul, Chippenham with Langley Burrell
Registered Charity No: 1131637

Index	Page
Front Sheet	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Cash Flow Statement	5
Notes to the Accounts	6-15

**Independent Examiner's Report to the Trustees of The Parochial Church Council of the
Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
for the year ended 31 December 2020**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 3 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Gare ACA DChA
MHA Monahans
Fortescue House
Court Street
Trowbridge
BA14 8FA
13 July 2020

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

		Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
	Note					
Income and endowments from:						
Donations and legacies	2 (a)	126,971	16,737	-	141,708	155,980
Income from charitable activities	2 (b)	5,194	-	-	5,194	7,899
Other trading activities	2 (c)	9,857	-	-	9,857	27,812
Investments	2 (d)	4,217	38	-	4,255	4,088
Other income	2 (e)	3,639	-	-	3,639	5,464
Total income		148,877	16,775	-	164,651	201,241
Expenditure on:						
Expenditure on charitable activities	3, 4, 5	191,499	70,021	-	261,520	253,942
Raising Funds		1	-	-	1	72
Total expenditure		191,500	70,021	-	261,521	254,014
Net gains / (losses) on Investments	10	264	-	24	288	618
Net income / (expenditure) resources before transfer		(42,359)	(54,248)	24	(96,582)	(52,155)
Transfers						
Gross transfers between funds - in		70,000	-	-	70,000	-
Gross transfers between funds - out		(70,000)	-	-	(70,000)	-
Other recognised gains / (losses)						
Gains on revaluation of fixed assets for charity's own use		-	-	-	-	-
Net movement in funds		(42,359)	(54,248)	24	(96,582)	(52,155)
Reconciliation of funds						
Total funds brought forward		1,006,049	138,886	889	1,143,824	1,195,979
Total funds carried forward		963,690	82,638	913	1,047,242	1,143,824

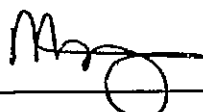
The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Balance sheet (Separate funds)

As at: 31 December 2020

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2020 £	At 31/12/2019 £
Fixed assets	<i>Notes 9-10</i>					
Investments	4,088	-	-	913	5,001	4,713
Tangible assets	6,743	795,700	-	-	802,443	862,625
Fixed assets	10,831	795,700	-	913	807,444	867,338
Current assets	<i>Notes 11</i>					
Debtors	9,541	-	3,501	-	13,042	11,471
Cash at bank and in hand	68,773	83,565	89,137	-	241,475	289,699
Current assets	78,314	83,565	92,638	-	254,517	301,070
Liabilities	<i>Notes 12</i>					
Creditors: Amounts falling due in one year	4,719	-	10,000	-	14,719	14,584
Net current assets less current liabilities	73,595	83,565	82,638	-	239,798	286,486
Total assets less current liabilities	84,426	879,265	82,638	913	1,047,242	1,143,824
Liabilities	<i>Notes 13</i>					
Provision for liabilities after one year	-	-	-	-	-	-
Total net assets less liabilities	84,426	879,265	82,638	913	1,047,242	1,143,824
Represented by	<i>Notes 13</i>					
Unrestricted	<i>Notes 13</i>					
Unrestricted - General fund	84,426	-	-	-	84,426	149,978
	84,426	-	-	-	84,426	149,978
Designated	<i>Notes 13</i>					
Designated - HOPE for the Community	-	70,000	-	-	70,000	149,978
Designated - Kitchen fittings and equipment	-	3,000	-	-	3,000	3,000
Designated - Property Fund	-	795,700	-	-	795,700	842,606
Designated - W.C. and Servary Project	-	10,565	-	-	10,565	10,565
	-	879,265	-	-	879,265	856,071
Restricted	<i>Notes 13</i>					
Restricted - Churchyard Maintenance Endowment	-	-	44	-	44	-
Restricted - Youth Minister	-	-	-	-	-	11,172
Restricted - HOPE for the Community	-	-	79,897	-	79,897	125,874
Restricted - Maintenance Fund	-	-	-	-	-	40
Restricted -W.C. and Servary Project	-	-	2,697	-	2,697	-
Restricted - Kitchen fittings and equipment	-	-	-	-	-	-
	-	-	82,638	-	82,638	136,886
Endowment	<i>Notes 13</i>					
Endowment - CBF Endowments held by BDBF	-	-	-	813	813	789
Endowment - Sunday Endowment (£100)	-	-	-	100	100	100
	-	-	-	913	913	889
Funds of the charity	84,426	879,265	82,638	913	1,047,242	1,143,824

See note 13 re funds of the charity

Signed by 2 Trustees on behalf of all Trustees

Signature	Print Name	Date
	ADAM TRIGG	20.6.21
U.J. COOPER	V.J. COOPER	20.6.2021

St Pauls Chippenham with Langley Burrell Reg Charity No 1131637
Cash Flow Statement
For the year ended 31 December 2020

	<u>2020</u>		<u>2019</u>	
	£	£	£	£
Cash flows from operating activities				
Net cash from operating activities		(52,377)		(13,984)
Cashflow from investing activities				
Interest received	1,127		1,004	
Dividends received	151		151	
Rent received	2,975		2,931	
Purchase of tangible fixed assets for the use of the PCC	-		(7,061)	
Net Cash flow from investing activities		4,253		(2,975)
Cashflow from financing activities				
Repayment of borrowing	-		(3,000)	
Net cash flow from financing activities		-		(3,000)
Net decrease in cash and cash equivalents		(48,123)		(19,959)
Cash and cash equivalents at 1 January		289,598		309,558
Cash and Cash equivalents at 31 December		<u>241,475</u>		<u>289,599</u>
Analysis of cash and cash equivalents				
Cash at bank and in hand		241,475		289,599
		<u>241,475</u>		<u>289,599</u>

Note - Reconciliation of net expenditure to net cash flow from operating activities

Net expenditure for the year	(96,582)	(52,155)
Depreciation charges	50,182	49,928
Interest and dividends received	(1,278)	(1,155)
Rents received	(2,975)	(2,931)
(Gains) / losses on Investments	(288)	(618)
Decrease/(increase) in Debtors	(1,571)	(1,192)
(Decrease)/increase in Creditors	135	(5,861)
Net cash flow from operating activities	<u>(52,377)</u>	<u>(13,984)</u>

Note - Analysis of changes in net funds

	<u>2019</u>	<u>Cash flows</u>	<u>2020</u>
	£	£	£
Loans	(10,000)	-	(10,000)
Total liabilities	<u>(10,000)</u>	-	<u>(10,000)</u>
Cash and cash equivalents	289,599	(48,124)	241,475
Total net funds	<u>279,599</u>	<u>(48,124)</u>	<u>231,475</u>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

Note 1 - Accounting Policies

GENERAL INFORMATION AND BASIS OF PREPARATION

The PCC is an unincorporated charity registered in England and Wales. The address of the PCC is given and nature of the PCC's operations and principal activities are set out in the PCC's Annual Report.

The PCC constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the PCC and rounded to the nearest £.

INCOME RECOGNITION

Recognition of income

Income is included in the Statement of Financial Activities (SoFA) when:

- the PCC becomes entitled to the resources;
- the inflow of economic benefit is probable; and
- the monetary value can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the PCC has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Income from tax reclaims is included in the SoFA at the same time as the gift to which it relates.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the PCC is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the PCC of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to fair value at the end of the year.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable and settlement is probable and quantifiable

Governance Costs

These include the costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters. Governance costs are included within support costs which forms part of charitable activities of the PCC. Previously these were classified as 'other expenditure' and they have been re-allocated to charitable activities in the year.

Grants with performance conditions

Where the PCC gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the PCC.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS AND LIABILITIES

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Tangible fixed assets for use by charity

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at a reasonable estimate of fair value on receipt.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Fixtures, fittings and equipment are depreciated at 25% straight line. Land is not depreciated

Depreciation is provided on buildings, the remaining useful life of these assets is estimated at 20 years from 2018. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The fair value of land and buildings is considered at each year end, and a detailed revaluation is conducted every 5 years (last revalued in 2016).

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

Investments	Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at fair value with changes recognised in 'net gains / (losses) on investments' in the SoFA if the shares are publicly traded or their fair value can otherwise be measured reliably. Other investments are measured at cost less impairment.
Debtors and creditors receivable / payable within one year	Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.
FUNDS	
Unrestricted funds	Unrestricted funds represent the remaining income funds of the PCC that are available for use at the discretion of the trustees in furtherance of the general objectives of the PCC and which have not been designated for other purposes.
Designated funds	Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes, such as for purchasing for fixed assets or for spending on a future project. The aim and use of each designated fund is set out in the notes to the financial statements.
Restricted funds	Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the PCC for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.
Endowment funds	<p>These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.</p>
GOING CONCERN	<p>The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the PCC to be able to continue as a going concern.</p> <p>The trustees have considered the ongoing impact of the Covid-19 pandemic on its income and expenditure and have mitigated any losses as much as is possible in its financial planning. It still considers that the PCC is able to continue as a going concern.</p>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

2. INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 2020	Unrestricted Funds	Restricted Funds	TOTAL 2019
Income and endowments						
a) Donations and Legacies						
Planned Giving	96,866	9,840	106,706	92,921	14,047	106,968
Loose plate collections	1,595	-	1,595	4,309	-	4,309
Sundry Donations	3,288	3,584	6,852	2,095	5,211	7,306
Tax recoverable on Gift Aid	21,387	2,143	23,530	21,616	3,551	25,167
Non-recurring one-off grants	-	170	170	-	5,778	5,778
Coronavirus job retention scheme gr	1,634	-	1,634	-	-	-
VAT Reclaim as Listed Building	221	-	221	657	-	657
Legacies	1,000	-	1,000	5,795	-	5,795
	<u>125,971</u>	<u>15,737</u>	<u>141,708</u>	<u>127,393</u>	<u>28,587</u>	<u>155,980</u>
b) Income from Charitable activities						
Fees for weddings and funerals	4,840	-	4,840	7,073	-	7,073
Community Activities	354	-	354	826	-	826
	<u>5,194</u>	<u>-</u>	<u>5,194</u>	<u>7,899</u>	<u>-</u>	<u>7,899</u>
c) Other Trading Activities						
Fete and Similar activities	680	-	680	1,050	-	1,050
Church Hall Lettings	9,177	-	9,177	26,762	-	26,762
	<u>9,857</u>	<u>-</u>	<u>9,857</u>	<u>27,812</u>	<u>-</u>	<u>27,812</u>
d) Investments						
Dividends	115	36	151	111	40	151
Bank Deposit A/C & other Int.	1,127	-	1,127	1,004	-	1,004
Church Hall Car Park Rent	2,975	-	2,975	2,931	-	2,931
	<u>4,217</u>	<u>36</u>	<u>4,253</u>	<u>4,046</u>	<u>40</u>	<u>4,086</u>
e) Other Income						
Church Insurance Claims	-	-	-	274	-	274
Contributions to Group costs	3,639	-	3,639	5,190	-	5,190
	<u>3,639</u>	<u>-</u>	<u>3,639</u>	<u>5,464</u>	<u>-</u>	<u>5,464</u>
Total Income	<u>148,877</u>	<u>15,773</u>	<u>164,651</u>	<u>172,614</u>	<u>28,627</u>	<u>201,241</u>
3. Expenditure						
Mission Giving and Donations						
Giving	9,373	-	9,373	10,285	-	10,285
	<u>9,373</u>	<u>-</u>	<u>9,373</u>	<u>10,285</u>	<u>-</u>	<u>10,285</u>
Church Activities						
Wedding and Funeral Expenses	741	-	741	1,444	-	1,444
Outreach, community, welcomers	651	-	651	1,275	-	1,275
Hall Running Expenses	9,494	-	9,494	10,792	-	10,792
Depreciation	50,182	-	50,182	49,928	-	49,928
	<u>61,068</u>	<u>-</u>	<u>61,068</u>	<u>63,439</u>	<u>-</u>	<u>63,439</u>
Other resources expended						
Parish Share	74,847	-	74,847	85,030	-	85,030
Staffing - salaries, pension, exp	17,112	19,040	36,152	13,649	21,317	34,966
Group expenses	7,165	-	7,165	8,112	-	8,112
St Pauls Clergy, PCC Expenses	581	-	581	-	-	0
Church Building running Exp	8,496	-	8,496	13,731	-	13,731
Church Maintenance	5,097	964	6,061	11,832	1,250	13,082
Church major repairs	1,252	-	1,252	3,835	500	4,335
Services costs	1,109	20	1,129	2,675	229	2,904
Support costs, inc subs	1,231	-	1,231	1,552	-	1,552
Governance Costs	1,697	-	1,697	1,821	-	1,821
Young peoples Work	2,066	1	2,067	2,616	1	2,617
Office expenses	406	-	406	572	-	572
Church major repairs Int. on loan	-	-	0	19	-	19
Hope/ Church Reordering	-	49,996	49,996	-	5,869	5,869
Hall major repairs	-	-	0	-	5,608	5,608
	<u>121,058</u>	<u>70,021</u>	<u>191,079</u>	<u>145,444</u>	<u>34,774</u>	<u>180,218</u>
Cost of generating funds						
Stewardship Campaign	1	-	1	72	-	72
	<u>1</u>	<u>-</u>	<u>1</u>	<u>72</u>	<u>-</u>	<u>72</u>
Expenditure Grand totals	<u>191,500</u>	<u>70,021</u>	<u>261,521</u>	<u>219,240</u>	<u>34,774</u>	<u>254,014</u>

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

Note 4 - Support Costs

The main support cost is £1,600 (2019: £1,500) for the independent examination (see note 5.2) which is shown within the SoFA in Expenditure on Charitable activities.

Note 5 - Details of certain items of expenditure

5.1 Trustee expenses

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	
Total amount paid £	0	0

5.2 Fees for examination or audit of the accounts

	This year £	Last year £
Independent examiner's fees for reporting on the accounts	1,600	1,500
Under provision previous year	87	321

Note 6 - Staff Costs and Employee Benefits

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	34,977	33,767
Pension Costs	1,100	987
Total staff costs	36,077	34,754

The Charity operates a stakeholder pension scheme for its employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund, the National Employment Savings Trust

The Benefice Administrator is the Daughter of the Deputy Chair of the PCC (who was replaced in Oct 2020), this is a paid position.

No employees of the PCC earned over £60K during the year or prior year.

The key management personnel of the PCC are the trustees. No remuneration was received by key management personnel during the current or prior year

6.2 Headcount

	This year	Last year
	5	4

This Headcount includes 3 permanent employees and 2 zero hour contract staff.

6.3 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	0.10	0.10
Charitable Activities	1.60	1.60
Total	1.70	1.70

Note 7 - Grantmaking

7.1 Total value of grants

Purpose for which grants made	Grants to Institutions Total amount £	Grants to Individuals Total amount £
Missionary Societies & Individuals on Mission	4,075	-
Relief and Development Agencies	546	-
Home Mission	3,697	1,000
Secular Charities	55	
Total	8,373	1,000

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

7.2 Grantmaking costs

There were no support costs in making grants.

7.3 Grants made to Institutions

Names of Institutions	Purpose	Total amount of grants paid £
CMS - General	Missionary Society	3,623
MAF	Missionary Society	226
Sat-7	Missionary Society	226
Samaritan's Purse	Relief and Development Agencies	120
Mercy Ships	Relief and Development Agencies	200
Open Doors	Relief and Development Agencies	226
Kintsugi Hope	Home Mission	226
Chippenham Street Pastors	Home Mission	226
RISE Trust	Home Mission	2,115
Olive Branch Counselling	Home Mission	226
Synergy CT	Home Mission	226
The Bible Society	Home Mission	226
United Christian Broadcasters (UCB)	Home Mission	226
CPAS	Home Mission	226
Wiltshire Historic Churches	Secular Charities	55
Total grants to Institutions		8,373

Note 8 - Comparative SoFA - 2019

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
Income and endowments from:				
Donations and legacies	127,393	28,587	-	155,980
Income from charitable activities	7,899	-	-	7,899
Other trading activities	27,812	-	-	27,812
Investments	4,046	40	-	4,086
Other income	5,464	-	-	5,464
Total income	172,614	28,627	-	201,241
Expenditure on:				
Expenditure on charitable activities	219,168	34,774	-	253,942
Raising Funds	72	-	-	72
Total expenditure	219,240	34,774	-	254,014
Net gains / (losses) on investments	603	-	15	618
Net Income / (expenditure)	(46,023)	(6,147)	15	(52,155)
Transfers				
Gross transfers between funds - in	4,308	-	-	4,308
Gross transfers between funds - out	-	(4,308)	-	(4,308)
Other recognised gains / (losses)				
Gains on revaluation of fixed assets for charity's own use	-	-	-	-
Net movement in funds	(41,715)	(10,455)	15	(52,155)
Reconciliation of funds				
Total funds brought forward	1,047,764	147,341	874	1,195,979
Total funds carried forward	1,006,049	136,886	889	1,143,824

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31st December 2020

Note 9 - Tangible fixed assets

9.1 Cost or valuation

	Other land & buildings £	Fixtures, fittings and equipment £	Total £
Balance brought forward	936,118	17,026	953,144
Additions	-	-	-
Disposals	-	-	-
Revaluations	-	-	-
Balance carried forward	936,118	17,026	953,144

9.2 Accumulated depreciation and Impairment provisions

	Useful Life	SL	
Basis	20 years	25.00%	
Rate			
Balance brought forward	93,612	6,907	100,519
Impairment provisions	-	-	-
Revaluations			
Charge for the year	46,806	3,376	50,182
Balance carried forward	140,418	10,283	150,701

9.3 Net book value

Brought forward	842,506	10,119	852,625
Carried forward	795,700	6,743	802,443

9.4 Revaluation

The buildings (church hall and car park) were revalued in 2016 to fair value, which was deemed to be the insured value. The fair value will be re-assessed at each year end, with the next full revaluation due to take place in 2021.

Note 10 - Investment assets

10.1 Fixed assets Investments

	£
Fair (market) value at beginning of year	4,713
Add: additions to Investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	288
Fair (market) value at end of year	5,001

10.2 & 10.3 Analysis of investments

	10.2 Market value at year end £	10.3 Net gain / (loss) on revaluation £
CBF Investment by Langley Burrell	4,088	264
Other Investments (Bristol Diocese Endowments)	913	24
	5,001	288

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2020

Note 11 - Debtors and prepayments

Analysis of debtors

Other debtors

Prepayments and accrued income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Other debtors	4,903	6,498	-	-
Prepayments and accrued income	8,139	4,973	-	-
Total	13,042	11,471	-	-

Note 12 - Creditors and accruals

Analysis of creditors

Loans and overdrafts

Trade creditors

Other Creditors

Social Security and other taxes

Accruals and deferred income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	10,000	10,000	-	0
Trade creditors	2,215	37	-	-
Other Creditors	-	-	-	-
Social Security and other taxes	-	-	-	-
Accruals and deferred income	2,504	4,547	-	-
Total	14,719	14,584	0	0

Note 13 - Funds of the charity

13.1 Funds held

Fund Name	Type	Purpose and Restrictions
General	Unrestricted	General purpose
Kitchen	Designated	For kitchen fittings and equipment
Property	Designated	Holds church hall and car park assets
W.C. and Served	Designated	Project to install W.C. and served in church building
HOPE for Community	Designated	Project to make greater use of the church building
W.C. and Served	Restricted	Project to install W.C. and served in church building
Flower	Restricted	For Church flower money
Sunday	Restricted	Provision of Sunday services endowment interest
Tower and Bells	Restricted	Repairs to the tower and bells
Churchyard	Restricted	Maintenance of the churchyards endowment interest
Youth Minister	Restricted	Youth ministry and outreach
HOPE for Community	Restricted	Project to make greater use of the church building
Maintenance Rep	Restricted	Building maintenance endowment interest
Maintenance	Restricted	Maintenance project for Langley Burrell
Kitchen	Restricted	For Kitchenette, appliances and equipment in new hall kitchen
Hall/EEC	Restricted	Provision of a new Preschool in partnership with The Rise Trust
AudioVisualSystemLB	Restricted	Provision of New Audio Visual equipment for Langley Burrell Church
BDBF End	Perm. End.	Endowments held by the Bristol Diocese
Sunday End	Perm. End.	Endowment for Sunday school

The Property fund was created in 2016 for the purpose of holding the church hall and car park assets. These assets were previously held in the General fund.

The Hall/EEC fund was created in 2017. The Hall is being refurbished with an Early Years Capital grant from the Government, which was applied for in 2016. The grant is 75% Council and 25% The Rise Trust. The terms of the grant mean that the Rise Trust have a long term Hire agreement to part of the Hall for 21 years. This is an In and out fund for receipt of money from Wiltshire Council or The Rise Trust and then payments to the Contractors and specialist fees. The terms of the grant agreement mean that we have to show this Income and expenditure in our annual accounts.

The Hope Designated fund was created in 2020. It is the agreed funds designated by the APCM in 2019 for the HOPE Reordering Project from our general reserves.

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Chippenham with Langley Burrell
Notes to the Accounts
Year ended 31 December 2020

13.2 Movements of funds held - current year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	149,978	148,878	(144,694)	(70,000)	264	84,426
Sub-Total		149,978	148,878	(144,694)	(70,000)	264	84,426
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	842,506	-	(46,806)	-	-	795,700
W.C. and Servery	Designated	10,565	-	-	-	-	10,565
HOPE for Community	Designated	-	-	-	70,000	-	70,000
Sub-Total		856,701	-	(46,806)	70,000	-	879,265
W.C. and Servery	Restricted	-	2,697	-	-	-	2,697
Flower	Restricted	-	20	(20)	-	-	-
Sunday	Restricted	-	1	(1)	-	-	-
Churchyard	Restricted	-	201	(157)	-	-	44
Youth Minister	Restricted	11,172	7,869	(19,041)	-	-	-
HOPE for Community	Restricted	125,674	4,219	(49,996)	-	-	79,897
Maintenance	Restricted	-	3	(3)	-	-	-
Maintenance Rep	Restricted	40	763	(803)	-	-	-
Music	Restricted	-	2	(2)	-	-	-
Sub-Total		136,886	15,775	(70,023)	-	-	82,638
BDBF End	Perm. End.	789	-	-	-	24	813
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		889	-	-	-	24	913
Total Funds		1,143,824	164,653	(261,523)	-	288	1,047,242

13.2 Movements of funds held - prior year

Fund names	Fund Type	Fund balances b/f £	Incoming resources £	Outgoing resources £	Transfers £	Gains & losses £	Fund balances c/f £
General	Unrestricted	141,053	172,614	(168,600)	4,308	603	149,978
Sub-Total		141,053	172,614	(168,600)	4,308	603	149,978
Kitchen	Designated	3,000	-	-	-	-	3,000
Property	Designated	889,312	-	(46,806)	-	-	842,506
W.C. and Servery	Designated	14,399	-	(3,834)	-	-	10,565
Sub-Total		906,711	-	(50,640)	-	-	856,071
W.C. and Servery	Restricted	-	500	(500)	-	-	-
Tower and Bells	Restricted	-	41	(41)	-	-	-
Churchyard	Restricted	-	1,203	(1,203)	-	-	-
Youth Minister	Restricted	20,298	12,191	(21,317)	-	-	11,172
HOPE for Community	Restricted	127,043	4,500	(5,869)	-	-	125,674
Maintenance	Restricted	-	3	(3)	-	-	-
Maintenance Rep	Restricted	-	40	-	-	-	40
Music	Restricted	-	2	(2)	-	-	-
Hall EEC	Restricted	-	5,607	(5,607)	-	-	-
Audio Visual System	Restricted	-	4,537	(229)	(4,308)	-	-
Sub-Total		147,341	28,124	(34,271)	(4,308)	-	136,886
BDBF End	Perm. End.	774	-	-	-	15	789
Sunday End	Perm. End.	100	-	-	-	-	100
Sub-Total		874	-	-	-	15	889
Total Funds		1,195,979	200,738	(253,511)	-	618	1,143,824

13.3 Transfers between funds

Transfers between classes of funds in 2020: From General Fund To Hope Designated agreed APCM 2019 (2019: £4,308)

Note 14 - Transactions with related parties

14.1 Remuneration and benefits

Name of trustee or connected party	Legal authority	Amounts paid or	
		This year £	Last year £
None		-	-

14.2 Loans

The Charity does not make loans to the trustees or other related parties.

14.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description	This year £	Last year £
J Childerhouse (Women at Work)	Licensed Lay Minister/Deanery Synod	Gardening	258	90