

St Wilfrid's Church
Kirkby-in-Ashfield



REPORTS 2024/2025

for the

ANNUAL PAROCHIAL
CHURCH MEETING

18 May 2025

St Wilfrid's Charity Number: 1131634

Charity Shop with your donations and if you are passing the shop, it would be appreciated if you would call in and say thank you for their hard work. The Charity Shop generated a surplus of £6,170 in 2024.

David Ball



WOMEN'S FELLOWSHIP

We enjoyed another good year at Fellowship. Some favourites – food and drink (tea, of course) and various excellent speakers. Crafts with Debbie and Emma, the make us all look so good!

Trevor Lee spoke about a wonderful local singer and we were reminded of our times in ‘the swinging 60’s’ – by Around the Shires’, do we really go back that far??

Our special speaker was Kate Hurt talking about her bee keeping. A wonderful display, she certainly knows her subject. We had a wonderful afternoon.

Early Christmas meal was at the Carnarvon Arms, enjoyed by all.

New members have joined us over the year. Come and join us, you will be made very welcome. We look forward to 2025 with fellowship.

Diane Perry



As with the church there will always be many things that could be done or need to be done, but we are slowly getting there.

Brian Vardy and Kate Hurt



SAFEGUARDING

Firstly, I wish to take the opportunity to thank my mum, Sandra, for her years of being the parish safeguarding officer and for the support she has given me in order to have a seamless transition in me taking over the role.

Secondly, I would like to thank Dora for her service as lead recruiter.

Safeguarding updates are being given to the PCC monthly and safeguarding briefings are being attended. These do give all Parish Safeguarding Officers a chance to discuss what's new within the diocese or any tweaks we need to make or adhere to.

Unfortunately, last year no one was able to attend the annual safeguarding conference.

I have set up a new church safeguarding email, so any issues going forward please use...

kinast.wilfridssafeguarding@outlook.com

Julia Smith



THE CHARITY SHOP

The volunteers at the Charity Shop continue to provide a valuable resource to the community and generate a surplus to support St Wilfrid's ministry. The Charity Shop now has a new landlord and we have concluded a new lease. Please support the work of the

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BELL RINGING

St Wilfrid's boasts 8 working bells which are well maintained, the smallest (the Treble being 22 inches in diameter through to the Tenor being 36 inches in diameter and the oldest bell number 7 being cast in 1805.

Here at St Wilfrid's we have a great history of ringing through the ages and we are always very pleased to welcome ringers from local towers and further away, we are a small friendly band and are always on the lookout for new people to come and have a go and increase our numbers so that one day the bells will ring out loud and proud every Sunday. If you would like to have a go, or just have a look round you are most welcome, just give us a ring (pun intended).

As previously mentioned although we are a small group we are proud that we have managed to ring for weddings in 2024 with our own band and a little help from local ringers from different local bands. We are very proud in how far we have come in a little time and know we will continue to grow.

Lucy Brooker-Martin



CHURCHWARDENS' REPORT

This is the difficult part, there are so many people who make this church what it is, and I am very proud to be able to say that thanks to each one of you this church continues to have a reputation as a warm and welcoming place. It is obvious to all who come in for the first time the love and care that goes into keeping this church so clean and tidy so a special, thank you to all the Wednesday group.

Within the church community many continue to work on all those jobs which go unseen but are necessary to maintain our beautiful

This year the home Ed group have taken on maintaining the grounds at the hall as part of their caring for nature curriculum there's planters at the back which have been donated by the probation service and bird boxes fitted to the front of the hall.

At the time of writing this the craft and chat group are busy making new curtains for the hall from material they went out, found, and with their smiles and winning ways had donated to them free of charge from ROMO fabrics in Kirkby, so a special thank you all the craft and chat.

Brenda and all the ladies who put on events to raise money for charity and to help maintain things.

The team who do church lunches, they are all there with their words of support and encouragement, so to each one of you, thank you, and we are so sorry if we have missed anyone out.

Richard who cleans the hall, not an easy task considering the increasing footfall through the hall, and this year we have had to employ Samantha for an hour to come in on a Friday morning to help with the cleaning prior to the baby sensory club coming in.

Like the church, this year has been another positive year for the church hall with regular clubs and groups. We can still say that there really is something for all ages and there is not a day when something is not happening in the hall....please do go onto the church web site and look under the church hall to see what's on, when, and who to contact, they really are nice.

As mentioned earlier throughout the year, the hall has hosted many fundraising lunches and dinners by a very dedicated team and if you have never been to one, then do come along, they are very popular and rightly so.

Earlier this year the kitchen was given a new look with new worktops being fitted and all the walls and cupboards painted.

GIFT AID

The total revenue received from HMRC in 2024 was £5,304.

Siann Hurt / David Ball



PARISH GIVING

Our sincere thanks to all our regular givers who continue to financially support St Wilfrid's especially during this worrying time of cost of living increases, please remember that if you need to review your regular giving, you can do so at any time. We appreciate that not everyone can commit to regular giving and we are grateful to those who donate when they can.

We have moved into the 21st century and now have the equipment to receive payment by debit/credit cards, if you wish to do so, please ask.

A special thank you to Malcolm Bowen who has recently undertaken a project to make payments easier by using a new card reader and developing QR codes so donations can be made using mobile phones. During 2024 this method of giving raised more than £500.

Siann Hurt / David Ball



PARISH HALL

It's been a privilege and at times demanding, looking after the hall, and seeing it grow in demand for birthday parties etc, but we have not been alone, we have the love and support of a whole host of friends, and this is where writing a report becomes frightening, the fear that yet again we may miss someone out.

church and parish hall, the flower arranging, all the altar linen, the teas and coffee every week, lighting, pat testing, servicing of fire extinguishers, the list is endless. As is our thanks to you all.

The lower church yard looks beautiful and hopefully will continue to do so. There's been a lot of work done around the church yard, bird and bat boxes fitted with many bushes and self-sets being cut back, these will grow again and need careful maintenance but at the moment looks reminiscent of how the church yard used to look at the time of Richard Kay.

This is where special thanks go to Malcolm for all he does with the community pay back team, making them feel valued and that their work is appreciated, they do enjoy coming here and it's a form of outreach.

The drains around the church have been power flushed repaired, lined and rerouted where necessary and are now in the best condition for many years.

Plans for the new servery at the back of church have been drawn up and submitted to the Diocesan Advisory Committee. We have had to undergo a 42 day private consultation with historic England and the Victorian society and are now in a 30 day public consultation period, very frustrating but we will get there.

Over the last year we have had some wonderful services using the new projector and screen which has taken a lot of hard work and commitment to put together.

At this point we do want to say thank you to those who go unnoticed working, behind the scenes, to David and Marilyn. Malcolm and Mandy, Chris and Sian and all the PCC, you are invaluable.

We still continue to use the IT equipment but live streaming has taken a hit since Christmas 2023, but right now it feels as though the phoenix is rising from the ashes, we are making good, very

good progress and hope to start streaming again shortly. Thank you for all those involved.

The period running up to Christmas was really busy and very enjoyable, watching all the rehearsals and actual productions from Orchard and Greenwood schools. The church was packed on one occasion, standing room only! Attendance at services and events throughout Advent and Christmas were up on last year. We must be doing something right!

Last year Chris had to take a step back from leading services for reasons of health, and Ann has decided to focus on St Thomas' and we wish them both well.

As mentioned in our report last year, the Wardens are responsible for providing a service when no one else is available. Kate has done that on a number of occasions this year and it has been really wonderful to see how we all pull together to create a service and that we can all feel part of it. We thank all of you who have been willing to be part of the services.

Going forward we have a request of each of you, without prayer this church will crumble, so please, in your prayers, pray that both St Wilfrid's and St Thomas' will grow, prosper and become everything our Lord Jesus wants them to be.

Both Brian and I would like to say that it is a privilege to be your Church Wardens. Our task is made easier by everyone at St Wilfrid's – it's a true church family.

Kate Hurt and Brian Vardy
Church Wardens



ESTHER TODD BEQUEST

At the end of 2024 the accumulated capital investment has increased by £4,681 to £146,793. The accumulated income

increased by £6,253 to £59,213 less expenditure of £2,968 leaving a balance of £56,245. The expenditure was for the installation of a new alarm system in the Parish Hall and for the installation of panic buttons and smoke detectors in the church.

David Ball



FRIENDS OF ST WILFRID (300 CLUB)

Well as we start a new year for the 300 Club let's hope that numbers rise this year.

We've had a few members that have passed away so this year will be a big drive to enlist new members from within the congregation and people living around the church.

New initiatives will hopefully increase church attendances and provide an opportunity for new members to join the 300 Club, many thanks to all current members.

The number of members is 48

Accounts from January to December 2024

Income	Balance b/fwd	£2,358.07
	Subscriptions	£661.00
	Total Income	£3,019.07
Expenditure	Monthly prizes	£245.00
	Total Expenditure	£245.00
Balance c/fwd to 2025		£2,774.07

Brenda Morrell / David Ball

STATEMENT OF FINANCIAL ACTIVITIES

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL ...2024 £	TOTAL ...2023 £
INCOMING RESOURCES						
	Note					
Incoming resources from donors	2(a)	22514	0	0	22514	23094
Other voluntary incoming resources	2(b)	8789	0	0	8789	56416
Income from charitable & ancillary trading	2(c)	41524	0	0	41524	36380
Other ordinary incoming resources	2(d)	0	0	0	0	0
Income from investments	2(e)	1645	6736	32	8412	6833
TOTAL INCOMING RESOURCES		74472	6736	32	81239	122723
RESOURCES USED						
Missionary & Charitable Giving	3(a)	2787	0	0	2787	1727
Activities d.r.t. the work of the church	3(b)	51145	2968	0	54113	54685
Fund-raising & publicity	3(c)	12868	0	0	12868	12356
Church management & Administration	3(d)	2782	0	0	2782	3237
TOTAL RESOURCES USED		69582	2968	0	72550	72006
NET INCOMING RESOURCES		4891	3768	32	8690	50717
GAINS/LOSSES IN OTHER ASSETS		-16	0	4744	4728	4810
DEPRECIATION		-7718	0	0	-7718	-7718
NET MOVEMENT IN FUNDS		-2843	3768	4776	5700	47809
BALANCES b.fwd. at January 1st		47393	355079	143811	546283	498472
BALANCES c.fwd. at December 31st		44551	358847	148587	551985	546283

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BALANCE SHEET at December 31st 2023

	Note	...2024 £	...2023 £
FIXED ASSETS			
Tangible fixed assets	4(a)	246817	254535
Investment assets	4(b)	151583	146762
Total		398400	401297
CURRENT ASSETS			
Cash at bank and in hand	5(a)	153577	145735
Total		153577	145735
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	6	0	756
NET CURRENT ASSETS		153579	144980
NET ASSETS		<u>551985</u>	<u>546283</u>
FUNDS			
	7		
Unrestricted		44551	47393
Restricted		358847	355079
Endowment		148587	143811
TOTAL		<u>551985</u>	<u>546283</u>

These accounts were prepared by the Church Treasurer, David Ball and examined under regulation 3(3) of the Church Accounting Regulations 1997 and Section 43 of the Charities Act 1993 by Noah Accounting Limited, Independent Examiner appointed by the PCC.

Approved by the Parochial Church Council on

Signed on its behalf by the Chairman

and Churchwarden(s)

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NOTES TO THE FINANCIAL STATEMENTS

2.. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2024 £	TOTAL 2023 £
2(a) Incoming resources from donors					
Church Collections					
Covenants	15161	0	0	15161	16711
Income Tax recoverable on covenants	5304	0	0	5304	3859
Uncovenanted	1621	0	0	1621	1821
Gift Aid, One-off	428	0	0	428	703
	22514	0	0	22514	23094
2(b) Other voluntary incoming resources					
Fund raising events					
Church	4017	0	0	4017	1841
Gifts/Grants					
Votive Candles	132	0	0	132	0
Church	3555	0	0	3555	54143
Special Collections	669	0	0	669	202
Friends of St Wilfrid, 300 Club	416	0	0	416	230
	8789	0	0	8789	56416
2(c) Income from charitable & ancillary trading					
Charity Shop	19038	0	0	19038	17008
Hall Lettings	18828	0	0	18828	16603
Church Fees	3658	0	0	3658	2769
	41524	0	0	41524	36380
2(d) Other ordinary incoming resources					
Insurance claim	0	0	0	0	0
VAT claim on Major Works	0	0	0	0	0
	0	0	0	0	0
2(e) Income from investments					
Church Repair	0	0	5	5	4
Churchyard	0	4	0	4	3
William Hunt	0	0	27	27	26
Lectern Fund	0	0	0	0	0
General Purposes	93	0	0	93	92
CBF E.E. Todd	0	6253	0	6253	5557
CBF General & Outreach	430	0	0	430	251
CBF Building & Fabric	0	445	0	445	296
CBF Youth & Housing	0	34	0	34	20
CBF LesWatson prize	52	0	0	52	38
NatWest interest	1070	0	0	1070	545
	1645	6736	32	8412	6833
TOTAL INCOMING RESOURCES	74471	6736	32	81239	122723

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3.. RESOURCES USED

	Unrestricted	Restricted	Endowment	TOTAL	TOTAL
	Funds	Funds	Funds	...2024	...2023
	£	£	£	£	£
3(a) Missionary & charitable giving:					
Donations 2024					
Church Overseas					
Water Aid	150	0	0	150	169
	150	0	0	150	169
Home Missions and Outreach					
Christian Aid	88	0	0	88	202
The Ambulance Staff Charity	150	0	0	150	83
Toilet Twinning	132	0	0	132	0
British Red Cross	0	0	0	0	83
Dementia UK	0	0	0	0	83
Children's Bereavement Centre	892	0	0	892	0
British Heart Foundation	150	0	0	150	83
Pancreatic Cancer UK	0	0	0	0	0
National School - Les Watson Prize	25	0	0	25	83
Framework Housing Association	150	0	0	150	25
Centre Point	150	0	0	150	83
Ashfield Voluntary Action	150	0	0	150	0
Kirkby Cats Home	150	0	0	150	83
The Cinnamon Trust	150	0	0	150	83
Rainbow Hospice for Children & Young People	150	0	0	150	83
Alzheimer Research UK	150	0	0	150	83
Community Foodbank	0	0	0	0	169
P.S.P.A.	0	0	0	0	83
Gurkha Welfare Trust	0	0	0	0	83
Parkinson's UK	150	0	0	150	83
Smile Train UK	0	0	0	0	83
	2637	0	0	2637	1558
	2787	0	0	2787	1727

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	Unrestricted	Restricted	Endowment	TOTAL	TOTAL
	Funds	Funds	Funds	...2024	...2023
	£	£	£	£	£
3(b) Activities directly relating to the work of the church:					
Parish Share	19220	0	0	19220	24000
Rector's Expenses	165	0	0	165	329
Course Fees	0	0	0	0	0
Organist & Choirmaster	0	0	0	0	0
Choir Fund	0	0	0	0	0
Insurance	4494	0	0	4494	4349
Utilities	10705	0	0	10705	7370
Major Works	0	0	0	0	0
Repairs & Maintenance	4321	1044	0	5365	10434
Parish Hall costs	12240	1924	0	14164	8203
Churchyard, Cemetery & Garden	0	0	0	0	0
	51145	2968	0	54113	54685
3(c) Fundraising & Publicity:					
Charity Shop Running costs	12868	0	0	12868	12356
	12868	0	0	12868	12356
3(d) Church management & administration:					
Printing, Stationery & Sundries	2457	0	0	2457	2912
Auditors Fee	325	0	0	325	325
	2782	0	0	2782	3237
TOTAL RESOURCES USED	69582	2968	0	72550	72006

..4 FIXED ASSETS FOR USE BY THE PCC

4(a) Tangible Fixed Assets

	Altar Furnishings in Church and on permanent display at Newark Treasury	Value of Parish Hall	Computers and AV Equipment	Total
	£	£	£	£
GROSS BOOK VALUE				
At 1st January 2024	30000	189440	35530	254970
Additions	0	0	0	0
At 31st December 2024	30000	189440	35530	254970
DEPRECIATION / APPRECIATION				
At 1 January 2024	0	19660	-20095	-435
Charge for the year	0	0	-7718	-7718
At 31st December 2024	0	19660	-27813	-8153
NET BOOK VALUE				
At 1 January 2024	30000	209100	15435	254535
Losses in 2024	0	0	-7718	-7718
At 31st December 2024	30000	209100	7717	246817

4(b) Investment Assets

	Value at 01-Jan-24	Gain/Loss In 2024	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds
	£	£	£	£	£	£
Todd Bequest Capital	142112	4681	0	0	146793	146793
William Hunt & others Trust capital	953	52	0	0	1005	1005
Hodgkinson Trust capital	330	10	0	0	340	340
General Purposes	3368	77	3445	0	0	3445
Totals	146763	4821	3445	0	148138	151583

..5 CURRENT ASSETS

5(a) Cash at bank & in hand	BANK	CASH	TOTAL 31-Dec-24	TOTAL 31-Dec-23
	£	£	£	£
NatWest Current & Deposit	74650	0	74650	70622
NatWest Current Drawdown	186	0	186	134
NatWest Friends of St Wilfrid's	2774	0	2774	2358
Barclays Current & Deposit	0	0	0	0
Central Board of Finance, Building & Fabric	8660	0	8660	8215
Central Board of Finance, General & Outreach	8524	0	8524	8094
Central Board of Finance, Youth and Housing	681	0	681	646
Central Board of Finance, Les Watson Prize	1000	0	1000	1000
* Central Board of Finance, Todd Income	56245	0	56245	52960
Church Cash		797	797	356
Parish Hall Cash		0	0	1290
Shops Cash		60	60	60
Totals	152720	857	153577	145735

* The EE Todd Income Fund

The accumulated interest from the Esther Todd bequest is available to the Parochial Church Council, subject to the approval of its use by the trustees.

..6 LIABILITIES Amounts falling due within one year	..31/12/23	decrease	..31/12/24
	£	£	£
Church	756	-756	0
Totals	756	-756	0

Explanation of some terms used in the Accounts

Fund

This consists of money in a bank current or deposit account, government stock, shares in a company, property, items of value or amounts of money owing to the PCC, or any combination of these.

Unrestricted Fund

This is a fund which may be used for any church or charitable purpose at the discretion of the PCC.

Restricted Fund

This is a fund raised by or given to the church for a specific purpose and it may only be used for that purpose.

Endowment Fund

This is a trust fund given or bequeathed to the church. The capital is retained but may be re-invested from time to time. The income is available to the PCC to use as directed by the benefactor or trustees of the fund.

..7 FUNDS	Funds at 31/12/2023			Total	Changes during year			Total	Funds at 31/12/2024			Total
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £		Income- Expenditure £	Transfers £	Other Assets £		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	
General Fund	-218673	30000	0	-188673	-15772	1044	0	-14728	-233401	30000	0	-203401
Bookshop	-9191	0	0	-9191	0	0	0	0	-9191	0	0	-9191
Parish Hall	775	209100	0	209875	5298	1924	0	7222	6073	209100	0	215173
Community & Outreach	271470	0	0	271470	6171	0	0	6171	277641	0	0	277641
300 Club	3009	0	0	3009	416	0	0	416	3425	0	0	3425
Choir	0	639	0	639	0	0	0	0	0	639	0	639
Susan Smailes Bequest	0	50000	0	50000	0	0	0	0	0	50000	0	50000
Les Watson Prize	0	1000	0	1000	0	0	0	0	0	1000	0	1000
William Hunt & Others	0	0	1270	1270	0	0	78	78	0	0	1348	1348
Discretionary Fund 1	0	0	0	0	0	0	0	0	0	0	0	0
Discretionary Fund 2	0	139	0	139	0	0	0	0	0	139	0	139
Hodgkinson Trust	0	0	431	431	0	0	15	15	0	0	446	446
Churchyard & Cemetery	0	230	0	230	4	0	0	4	0	234	0	234
Building & Fabric	0	10363	0	10363	445	0	0	445	0	10808	0	10808
E.E.Todd Bequest Capital	0	0	142112	142112	0	0	4681	4681	0	0	146793	146793
E.E.Todd Bequest Income	0	52960	0	52960	6253	-2968	0	3285	0	56245	0	56245
Youth and Housing Fund	0	646	0	646	34	0	0	34	0	680	0	680
Totals	47393	355079	143811	546283	2849	0	4775	7623	44551	358847	148587	551985

Independent Examiner's Report to the trustees/members of St. Wilfrid's Parochial Church Council, Kirkby in Ashfield

I report on the accounts for the year ended 31 December 2024, which are set out on pages 1-8

Respective responsibilities of Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act
Follow the procedures laid down in the General Directions given by the Charity Commissioners in section 145(5)(b) of the 2011 Act; and
State whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes; consideration of any unusual items or disclosures in the accounts, and seeking explanation from you the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a ' true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In the course of our examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with S130 of the 2011 Act; or to prepare accounts which accord with these accounting records have not been met.



Signed M.D SAUNDERS, Director Noah Accounting Limited

8 April 2025