

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025
FOR
ALL SAINTS CHURCH PCC MICKLEOVER**

ALL SAINTS CHURCH PCC MICKLEOVER

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FOR THE YEAR ENDED 31 DECEMBER 2025**

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ALL SAINTS CHURCH, MICKLEOVER, DERBY

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31st DECEMBER 2025

Administrative Information

All Saints Church is situated in Etwall Road, Mickleover, Derby. It is in a joint benefice with St John the Evangelist, Mickleover and St Andrew, Radbourne (from January 2024). All Saints is part of the Diocese of Derby within the Church of England. The correspondence address is All Saints Church Centre, Etwall Road, Mickleover, Derby, DE3 0DL.

The Parochial Church Council (PCC) is a registered charity — No.1131600.

The current membership of the PCC as of 31st December 2025 are: -

Vicar	Revd Canon Peter Walley	Chairman
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Wardens	Mr Ian Nicklin Mrs Janice Toplis
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Readers' representative	Mrs Dawn Perry
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Treasurer	Mr Brian Devenport
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PCC Minutes Secretary	Mrs Colleen Bowles
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Deanery Synod Reps.	Mrs Maggie Hird
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Elected members	Mr Derek Williamson Mr James Bowles Mr Dave Chapman Mr Michael Swanwick Mrs Joy Shooter Mrs Christine Ward
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Co-opted members	
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Ex-officio Members	Revd Mary Staunton Associate Minister Revd Ian Godlington Associate Minister Revd Clare Owen Assistant Curate
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**ALL SAINTS CHURCH, MICKLEOVER, DERBY
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2025**

Structures, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and Activities

All Saints PCC (together with the clergy) are responsible for promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the grade II* listed church building, the churchyard and the adjacent Church Centre. To that end, we encourage people to attend public worship, whether on Sundays, other days of the week or through the pastoral offices such as baptisms, weddings and funerals and to join various home groups which meet mid-week. We recognise that the church building is important to long term residents of Mickleover and although we are not able to open the church every day we do make the building open to visitors on Wednesday mornings alongside our café held in the centre as we wish to encourage people to visit the church for private prayer, contemplation and to enjoy the interior of our historic building.

When reviewing its aims and objectives and planning future activities, the PCC has referred to the Charity Commission's general guidance on public benefit. The PCC has considered how planned activities contribute to the aims and objectives that it has set.

Achievements and Performance

Church attendance

Following the revision of the Church Electoral Roll at the time of the annual meeting May 2025 the Roll stood at 100 (56 residents, 44 non-residents).

The Church of England has encouraged churches to work out the size of their regular worshipping community (alongside usual Sunday attendance). As at 31st December 2025 our worshipping community stood at 143. We have continued to live stream Morning Worship services fortnightly using the YouTube platform to those who wish to remain at home. The pattern of worship alternating Holy Communion and Morning Worship in association with St John the Evangelist Church (within the joint benefice) has worked well. The addition of St Andrew's Radbourne into the Mickleover Benefice has also worked well with some of our congregations now regularly supporting their twice monthly worship using the Book of Common Prayer or Communion using Traditional words.

All Saints continued its long tradition of being a focal point for community worship. For instance, the annual service of Remembrance happened on November 9th where around 1300 were in attendance at the War Memorial outside.

Review of the year

There were six ordinary meetings of the PCC during the year in person in church. The average level of attendance was 64%. Committees met between meetings and the results of their deliberations were received by the full PCC, discussed and decisions made where necessary.

Review of our life and objectives for 2025

During 2025 we successfully worked on the following objectives:

- working across the benefice with colleagues from St Johns Mickleover on 'Everyday Faith'. AS has a schedule of ideas and proposals which we are working towards which is kept under review;
- we hosted the Bishop of Repton, Bishop Malcolm Macnaughton during the 'Thy Kingdom Come' focus from Easter to Pentecost. He introduced us to the Revd Noé Bukuru who runs a food-aid charity on behalf of the Anglican church in Burundi (Association des Jeune Vulnerables pour l'auto-developpement (A.J.E.Vu.DE) which the PCC subsequently decided to support financially;
- The Atlas Cedar (subject to a TPO) has caused damage to drains under the car park because of the ingress of roots. This has led to expensive repairs. by a specialist drainage contractor;
- hosting Brookfield School at Christmas for their Christmas Carol Concert and their choir for Mothering Sunday;
- hosting Silverhill Hill School at Easter to tell the Easter Story and at Christmas where the story was told through Bible readings and carols;
- hosting Hackwood Community School for their Christmas Carol service;
- the **All Saints Stitchers Group** which meets on a Tuesday morning has held very successful sales of work to support a number of charities throughout the year;
- We also hold a Wednesday Café which acts as a 'warm hub' during the winter months;
- We also started offering a regular Wednesday film matinée in the Centre, having invested in a new projector;
- taking part in community events for children and adults with 'Churches Together in Mickleover' with Newmount Brass Band in Church to open our second **Christmas Tree Festival**. This raised funds for the food-aid charity in Burundi (see above);
- **Christmas Eve services** raised £1166 for Derby Food4Thought Alliance;
- A regular early morning prayer group has been meeting on Tuesday mornings in church or on Zoom;
- **Who Let the Dads Out?** continued to meet on a monthly basis on the second Saturday of the month. This now attracts around 6 to 8 children with their Dads;
- **8am Breakfast Church** – started in March 2023 attracts between 4 and 6 families monthly. This has been welcomed as it happens at a time when families are able to attend;
- **Messy Church** – an after school time for children on Wednesday afternoons didn't really thrive, this is due to local primary schools offering both breakfast clubs and after school clubs too;
- **Parish Safeguarding**- 29 people in the church now have a DBS and have undergone some training. For the laity, the PSO is now processing the DBS in the parish rather than them being processed by the diocesan office. There is a cost to the parish for some of these applications. There is a much-increased awareness in the congregation about safeguarding issues and an understanding of how to report concerns. 7 people will need to complete a training update in 2026.

All Saints continues to use the Parish Dashboard as a guide to complying with the diocesan and national safeguarding procedures. We also observed Safeguarding Sunday in November at a joint service at St Johns, addressed by one of the Diocesan safeguarding trainers.

People

The Ministry Team comprised: Revd Canon Peter Walley, Revd Mary Staunton; Revd Ian Godlington; Revd Alun Rowlands; Revd Paul Pritchard, Revd Clare Owen, Mrs Helen Walley, Mrs Dawn Perry, Mrs Karen Cowgill, Mrs Judi Witcomb and Mr John Foxon (Readers). Mrs Zoe Bowles leads Breakfast Church along with the Revd Clare Owen.

Financial Review

Total current assets on 31 December 2025 were £100,216 of which £88,901 related to unrestricted funds and £11,315 to restricted funds.

Total receipts for the year 2025 were £104,844. The total of resources expended amounted to £109,996.

The Church made a deficit on total funds of £5,152 (income over expenditure) in 2025.

In 2025 the chime mechanism in the clock was replaced and paid for by the generosity of a Trust, the congregation and members of the local community. The old boiler chimney stonework and stonework in the porch were also repaired in accordance with the Quinquennial report thanks to the generosity of gifts from the congregation and Trust funds.

Income from giving was again slightly lower than the previous year by 3.5%.

We were successful in a further application for a grant from a Trust, this year receiving £11,200. We are very grateful for their continuing support especially in regards to repairs to the fabric.

Fund raising will become more important in ensuring we maintain a healthy income. In 2025 social activities raised £1,416. It is intended to have more social events in 2026. We welcome support and ideas. We will be applying to the Trust to support various projects.

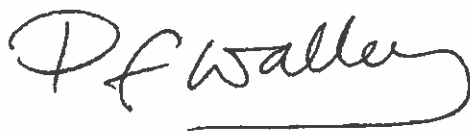
Our budget for 2026 forecasts a potential £8,000 deficit. Our contingency is to fund any deficit from surplus unrestricted reserves (see reserves policy).

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds of £25,000, equating to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance on unrestricted funds of £88,901 at the 2025 year-end exceeded this target.

It continues to be our policy to invest our funds balances with the CBF Church of England Deposit Fund.

Formally approved by the PCC and signed on their behalf by Revd Canon Peter Walley (PCC Chairman) and Mr Brian Devenport (Treasurer)



Revd Canon Peter Walley



Mr Brian Devenport

Date 23rd March 2026

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ALL SAINTS CHURCH PCC MICKLEOVER

Independent examiner's report to the trustees of All Saints Church PCC Mickleover

I report to the charity trustees on my examination of the accounts of All Saints Church PCC Mickleover (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Mellor FCA

Johnson Tidsall Limited
Chartered Accountants
81 Burton Road
Derby
Derbyshire
DE1 1TJ

Date: 26/3/2026

ALL SAINTS CHURCH PCC MICKLEOVER

RECEIPTS AND PAYMENTS ACCOUNTS
YEAR ENDED 31 DECEMBER 2025

	Unrestricted funds £	Restricted funds £	2025 total funds £	2024 total funds £
RECEIPTS				
Grants	14,161		14,161	11,300
Legacies	1,000		1,000	12,500
Gift aided donations	37,559	180	37,739	39,196
Gift aid recovered	14,367		14,367	12,617
Other planned giving	4,405		4,405	4,984
Loose plate collections	4,934		4,934	4,933
Gifts and donations	5,152		5,152	5,003
Church Centre bookings	11,593		11,593	9,386
PCC fees	6,618		6,618	7,024
Fetes and events	1,416		1,416	2,653
Other funds generated	929		929	2,246
Deposit account interest	2,530		2,530	3,403
	<u>104,664</u>	<u>180</u>	<u>104,844</u>	<u>115,245</u>
PAYMENTS				
Wages	19,645		19,645	13,838
Ministry parish share	49,852		49,852	48,348
Incumbent's & staff expenses	2,719		2,719	2,908
Church heat & light	5,108		5,108	9,628
Church insurance	2,683		2,683	2,884
Church maintenance	1,217		1,217	2,000
Honorarium payments	320		320	-
Education and training	1,325		1,325	1,440
Church new building	-		-	10,561
Organ repairs	437	308	745	564
Upkeep of churchyard	1,005		1,005	538
Upkeep of services	2,317		2,317	2,045
Mission and outreach work	948		948	788
Fetes and events	1,248		1,248	625
Administration	3,871		3,871	3,248
Church centre maintenance	1,025		1,025	1,030
Church centre cleaning	582		582	4,048
Grants to institutions	3,200		3,200	3,500
Project costs	11,334		11,334	-
Independent examination	852		852	816
	<u>109,688</u>	<u>308</u>	<u>109,996</u>	<u>108,809</u>
NET RECEIPTS /(PAYMENTS)	(5,024)	(128)	(5,152)	6,436
Transfers			-	-
Cash funds last year end	93,925	11,443	105,368	98,932
CASH FUNDS THIS YEAR END	88,901	11,315	100,216	105,368

ALL SAINTS CHURCH PCC MICKLEOVER

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2025

	Unrestricted funds £	Restricted funds £	2025 total funds £	2024 total funds £
CASH FUNDS				
Bank balances	88,869	11,315	100,184	105,333
Cash in hand	32	-	32	35
TOTAL CASH FUNDS	<u>88,901</u>	<u>11,315</u>	<u>100,216</u>	<u>105,368</u>
OTHER MONETARY ASSETS				
Debtor: Church Centre hire	-	-	-	-
ASSETS RETAINED FOR THE CHARITY'S OWN USE (net book value)				
Church Centre	-	-	-	-
Garden of Remembrance	-	-	-	-
LIABILITIES				
Independent examination fee	<u>852</u>	-	<u>852</u>	<u>810</u>
RESTRICTED FUNDS				
Youth worker		3,192		3,013
Music Audio Workshop		753		753
Church Renovation		6,710		6,710
Kneelers		100		100
Flowers		85		85
Havard Bench		179		179
Organ fund		294		603
		<u>11,313</u>		<u>11,443</u>

Signed by nominated trustees
on behalf of all the trustees

Rev'd Canon Peter Walley (PCC Chairman).....Dated

Mr Ian Nicklin (Churchwarden).....Dated

9th March 2026

09/03/2026