

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, EALING

England & Wales · Charity number 1131598

Details

Other names ST PETER'S PCC, EALING

Status Registered

Legal form Previously excepted

Registered 2009-09-14

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England parish for worshipping God

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Ealing

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£199,811	£306,814	-	-
2023-12-31	£151,031	£286,404	-	-
2022-12-31	£464,727	£251,488	-	-
2021-12-31	£186,359	£160,009	-	-
2020-12-31	£174,809	£151,346	-	-

Trustees

Name	Role	Appointed
REV DAVID EDWARD NENO	Chair	2012-07-27
ANN LAZAROW		2016-04-23
Alexander Pridgeon		2017-04-30
Allison McAllister		2023-03-23
Christopher Harris		2023-03-26
Cornelia Agnes Harding		2022-04-23
Dr Richard Crompton Peatfield		2021-04-18
John Richard Martin		2023-03-26
Linda Foster		2012-07-31
Mark James		2021-04-18
Megan McAllister		2022-04-03
Michael Ernest David Grant		2023-03-26
REVD DR MARGARET JOACHIM		
SUSAN JEAN PEATFIELD		
Saira Salimi		2022-04-03
Simon Philip Baker		2017-04-30

Accounts

ST PETER'S CHURCH, EALING

**INDEPENDENTLY EXAMINED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

**ST PETER’S CHURCH, EALING
TRUSTEES’ REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

Annual Report of St Peter’s PCC

The PCC members, in their capacity as trustees of the registered charity, present their annual report together with the financial statements of St Peter’s Church, Ealing for the year from 1 January 2024 to 31 December 2024

Background

St Peter’s Parochial Church Council (PCC) is responsible for co-operating with the incumbent in the promotion of the whole mission of the Church: pastoral, evangelistic, social and ecumenical, within the ecclesiastical parish. In addition, it has maintenance responsibilities for the Church, Church Hall and grounds adjacent to and on the north side of the Church.

Membership

Members of the PCC are either ex-officio; or elected at the Annual Parochial Church Meeting (APCM) in accordance with Church Representation Rules. During 2024, the following served on the PCC:

Incumbent:	The Revd David Neno																													
Churchwardens:	Dr Richard Peatfield (2025) completion of 3 rd year Allison McAllister (2025) Commencement of 2 nd year																													
Reader (ex-officio):	Susan Peatfield																													
Deanery Synod Reps:	Saira Salimi (elected 2023-2026) Richard Martin (elected 2023-2026)																													
Elected Members:	<table><tr><td>Ann Lazarow</td><td>[2024]</td></tr><tr><td>Linda Foster</td><td>[2024]</td></tr><tr><td>Vacancy</td><td>[2024]</td></tr><tr><td>Megan McAllister</td><td>[2025]</td></tr><tr><td>Simon Baker</td><td>[2025]</td></tr><tr><td>Cornelia Harding (Secretary)</td><td>[2025]</td></tr><tr><td>Homer Shahnamy (Treasurer elected Oct '24)</td><td>[2025]</td></tr><tr><td>Alexander Pridgeon</td><td>[2026]</td></tr><tr><td>Christopher Harris (Treasurer resigned Oct '24)</td><td>[2026]</td></tr><tr><td>Timothy Sheridan</td><td>[2026]</td></tr><tr><td>Michael Grant</td><td>[2026]</td></tr><tr><td>Mark James</td><td>[2027]</td></tr><tr><td>Sophia Bernard</td><td>[2027]</td></tr><tr><td>Jim Patterson</td><td>[2027]</td></tr></table>		Ann Lazarow	[2024]	Linda Foster	[2024]	Vacancy	[2024]	Megan McAllister	[2025]	Simon Baker	[2025]	Cornelia Harding (Secretary)	[2025]	Homer Shahnamy (Treasurer elected Oct '24)	[2025]	Alexander Pridgeon	[2026]	Christopher Harris (Treasurer resigned Oct '24)	[2026]	Timothy Sheridan	[2026]	Michael Grant	[2026]	Mark James	[2027]	Sophia Bernard	[2027]	Jim Patterson	[2027]
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Sophia Bernard	[2027]																													
Jim Patterson	[2027]																													
	Non-voting Co-opted Member: Revd Dr Margaret Joao																													

At the PCC meeting of Sunday 21 April 2024 (held immediately after the APCM) Richard Peatfield was elected Vice-Chair of the PCC; and Christopher Harris was elected PCC Treasurer. Christopher Harris resigned in October 2024, his role being taken up by Homer Shahnamy who was co-opted and elected a member of the PCC under Church Representations Rules (2022) Rule M18 (2). The post of PCC Secretary was filled by Cornelia Harding.

The PCC operates through six committees that meet between full meetings of the PCC:

- **Standing Committee:** the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any directions given by the PCC. The following served on the Standing Committee during 2024: Revd David Neno, Dr Richard Peatfield, Allison McAllister, Cornelia Harding; Christopher Harris (until October 2024); Homer Shahnamy (from October 2024).
- **Mission Committee:** The committee meets up to six times a year to agree its terms of reference; to discuss and evaluate mission opportunities within the life of the parish, to monitor the implementation of the Mission Action Plan, to help prepare a revised Mission Action Plan when required and agree the beneficiaries of charitable fund-raising events hosted by the parish. The following were appointed to the Mission Committee at the PCC meeting of Sunday 21 April 2024: Revd David Neno, Susan Peatfield, Allison McAllister, Cornelia Harding, Madeleine Morse and Sophia Bernard.

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- **Events Committee:** This committee meets up to six times a year to organise social events, some of which are linked with significant seasonal and/or liturgical occasions. Surpluses from social events may be given to charities agreed by the Mission Committee. The following were appointed to the Events Committee at the PCC meeting of Sunday 21 April 2024: Revd David Neno, Mark James, Sarah Hare, Anne Lazarow, Simon Baker; Rosanna Fullerton and Megan McAllister.
- **Finance & Stewardship Committee:** The committee meets a minimum of 4 times per year. This committee manages the church accounts and explores ways of improving stewardship and giving. The following were appointed to the Finance Committee at the PCC meeting of Sunday 21 April 2024: Linda Foster, Revd David Neno, Alexander Pridgeon; Christine Macallister, Christopher Harris (until October 2024); Homer Shahnamy (from October 2024); Catherine de Cintra and Dr Richard Peatfield. The PCC Treasurer reports the business of the committee at each PCC meeting.
- **Buildings and Grounds Committee:** This committee meets a minimum of four times a year. The committee's main concern is the maintenance and upkeep of the church fabric and grounds, ensuring the annual maintenance programme is carried out and the church and environs are kept in a presentable and safe state. The committee ensures the PCC adheres to all building regulations and safety requirements, working with the church architect and Archdeacon to complete the identified issues raised in the church Quinquennial Inspection report, and advising the PCC on all matters to do with health and safety. The following were appointed to the Buildings and Grounds Committee at the PCC meeting of Sunday 21 April 2024: Revd. David Neno, Ian Bradshaw, Dr Richard Peatfield, Alexander Pridgeon, Timothy Sheridan, Michael Grant and Richard Martin.
- **Safeguarding Committee:** this committee meets a minimum of twice a year to prepare the annual report to the APCM, to present the annually updated Parish Safeguarding Policy in line with the Diocese of London's Safeguarding guidelines, to nominate the Children's Champion and the Parish Safeguarding Officer for the year and to ensure all relevant parties are adequately trained and up to date with their licenses and legally required DBS checks. The Committee also reports to each PCC meeting. The Committee comprises Adam Grimley as the Parish Safeguarding Officer; Susan Peatfield as the Children's Champion; Allison McAllister and Dr Richard Peatfield as the nominated ID Evidence Checkers and Revd David Neno.

Vicar's Report

I was quite amazed and somewhat taken aback when it was pointed out in 2024 that I had become the second longest serving Parish Priest at St Peter's having entered my 13th year. Fr Kite served longer and because of Church rules on retirement I cannot outdo his legacy.

Fr Kite does interest me though. A dutiful, long serving servant of the parish who seems to have been a quiet, paced and steady hand at the parish tiller; and yet someone who has left his mark on the Parish, nearly a century after his retirement. Because of Fr Kite we have our beautiful Lady Chapel. Borne out of grief for the death of his son and those who came from the parish and gave their lives in service to the nation during the First World War. Because of the communities need to mourn and mark this part of our nation's history we are now trustees of a marvellous example of local art and artists whilst having a beautiful space set aside for prayer and worship.

Our building though is not set in stone (if you would pardon the pun). It develops and it needs repair and maintenance. This year we completed important repair work on the Church Hall, repairing a leaking kitchen roof, putting in new lighting, sound dampening and decorating the kitchen, toilets and entrance lobby. We also completed the repairs to the fire damage in the Lady Chapel.

The repairs to the Church Hall, along with the ceiling sound boards, new sheds and overhaul of the organ were only possible because of the generous legacy left us by Mark Hocking and Marlene Sladen. May they rest in peace and rise in glory.

We have also been developing links with some of our local schools. We have had a lovely relationship with Durston House for many years and we continue that relationship hosting the school's Spring Concert; Christmas Carol Service; class visits to the church and taking assemblies at the school. We continue to develop our relationship with Ada Lovelace Church of England High School in Park View. This year we have shared in holding Education Sunday, where the school choir has sung as part of the parish mass and students have read lessons and made presentations. Also, in 2024 Year 7 students held their first Carol Service at St Peter. Sadly, their Harvest Service, to be held in St Peter's, had to be relocated at school because of dreadful weather making walking to St Peter's impossible. The school

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chapel was finally completed this year and dedicated by Bishop Lusa Nsenga Ngoy, Bishop of Willesden; in celebration of which St Peter's presented the school with an engraved silver chalice & patten and a green chasuble with matching stole. St Peter's has also had the pleasure of hosting music exams for St Benedict's School along with their Spring Concert. Our church organ has also been used by students for music practice.

In our life together music continues to hold a special place. Mark James & David Blumlein have worked hard to broaden our repertoire. Through this work we have seen our choir grow and we now have the pleasure of Helena Ramsden as our organ scholar and a choir boasting over twenty voices on a good day.

In our life of worship, we have enjoyed good and well attended festivals and feasts with growing numbers at Sunday Mass; good attendance figures at Easter and Christmas with lots of new faces and members. Average Sunday attendance figures have finally returned to pre-COVID levels and with prayer and welcoming fellowship this trend in the power of the Holy Spirit can only continue.

We have also seen growth in our children's work. Pebbles, our twice monthly service for 0–5-year-old children led by Simon and Robina Baker, now has about a dozen regular families attending creating lots of lovely noise and fellowship whilst learning about prayer and the key bible stories. Steppingstones, our 5–11-year-old programme has finally been relaunched. Led by Emily Martin and supported by Maria Yeadon and Edith Ho we are attempting to hold a meeting twice a month in term time. Steppingstones has been well received by our younger members. Our aim is to build this back up to a weekly meeting during term time, so more helpers and leaders needed.

In Lent 2024 we ran a course entitled 'Reflecting on the Passion'; a home-grown course which looked at the different passion narratives within each of the gospels whilst also exploring the nature, history and purpose behind each of the Gospels which are all quite different even though they tell the same story. For Lent we also held weekly Stations of the Cross and Compline online, all of which led to a prayerful Triduum and glorious Easter celebration. During Advent 2024 we studied, 'Do Not Be Afraid' the Archbishop of York's Advent Book for 2024. Written by The Ven. Rachel Mann, Archdeacon of Salford, it provoked much discussion.

Throughout the year our regular fixtures continued aiming to encourage fellowship and friendship in our Christian community: Best Feet Forward; Amnesty Letter Writing Group; Ivy Café; Choir; Chat & Craft; Book Club; Men's Beer & Curry.

As our Nursery re-opened in September after their summer break and now being under new management, it is able to offer a full-time service. This has meant our regular Ivy Café has been relocated to the West end of the Church building. The relocation of our group had begun whilst the roof works were undertaken in the hall. This change in use both in the hall and the West end of the church has encouraged us to reflect more on how we might better use our building and the limited space it offers.

St Peter's continues to do what it can to offer support to our wider community. We continue to be a collection point for Ealing Foodbank having collected well over 400kg of food and toiletries in 2024. St Peter's also played a key role in reinstating the work of Ealing Churches Winter Night Shelter, hosting our guests on Thursday evenings and nights before Christmas, supported by a team of near 50 volunteers ably managed by Roland Stumpf and Adam Grimley.

The worship life of St Peter's continues to be Eucharistically centred, enhanced by a vibrant musical element and a growing serving team. Many thanks to Megan McAllister and Val Stephens for their help and support in making this happen. Not only do we have the joys of a full serving team most Sundays we also have the joy of wonderful choral offerings each week. Alongside this we have a small but enthusiastic Youth Choir, coached and encouraged by Alexander Pridgeon. If that wasn't already brilliant, we do occasionally have the pleasure of additional instrumental accompaniment from our own instrumentalists.

It was a past tradition at St Peter's to hold a daily mass. This is no longer reasonable to offer. However, originally as part of our Advent offering, we launched a lunch time mass on Tuesday. This has attracted

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a small but dedicated group which has meant we have decided to continue the provision. It is hoped, over time, that others who maybe work from home or find themselves in the area at 12 noon on a Tuesday may begin to find value in sharing in this short, peaceful act of worship.

As mentioned, the new owners of the New World Montessori Nursery that meets in our church hall has extended its hours to offering full time nursery provision, 9am-3.30pm Monday to Friday. Sadly, this meant we lost our Kumon Maths Group that had been meeting in our church hall for more than 25 years. However, the extension of nursery hours has had a positive impact on church finances.

This year's Harvest Fayre was a great success; as was our Candlemas Barn Dance, Easter Breakfast, APCM bring and share lunch, Parish Barbecue in the Vicarage Garden, the Sparklers party for our younger members and the mulled wine after the Parish Carol service.

As Area Dean of Ealing, I have had a larger role to play in the Civic life of Ealing Borough. The Mayor's Office has called upon me to help organise and run the Civic Remembrance Service on Remembrance Sunday and Holocaust Memorial Day in January. I have also been asked to organise the Mayor's Civic Service with Christ the Saviour Church and Fr Richard Collins. As Area Dean I have also been asked to join the newly formed Faith Leader's Forum Steering Group, hosted by the Borough Council. In the role of Area Dean, I have had the honour and privilege of being involved in the selection and induction of several new incumbents, especially the new clergy at St Stephen's and St Barnabas. It has been a joy to welcome Revd David Baylor and Revd Sarah Howard Jones to the neighbourhood and I very much look forward to working with them.

It is with sadness we also mark the passing of some good friends. This year we lost Pam Jones and Christine Neyman, two long standing members of our congregation who are very much missed. We also said farewell to our dear friend and colleague Fr Harold Stringer. Fr Harold has been commemorated by the planting of a tree outside No67 Mount Park Road.

As you can see, it has been a very full year. As usual I encourage you to read the reports published in this booklet. They will give you more detail and a better idea of the breadth of parish life here at St Peter's, Ealing. Having said that we are always keen to do more; to encourage you in your relationship with God and God's Son, our Saviour Jesus Christ. We are always keen to find new ways to encourage you in your life of faith, prayer, worship and fellowship so that you may deepen your life in Christ and play your part in helping others to come to know the Lord. For in everything we do in word or deed do everything in the name of the Lord Jesus, giving thanks to God the Father through him (Colossians 3:17)

Thank you

As I add each year, the Chair's report is an opportunity to say thank you to several people publicly.

And so, I begin by thanking our churchwardens, something I do every time we come to the APCM and will very happily continue to do. Thank you to Allison and Richard. They work diligently to keep us organised, to keep the wheels of the parish turning and to keep the Vicar on the straight and narrow. Thank you to Lesley, our administrator, who really makes my life so much easier and the running of the parish much smoother. Her support and forbearance as always are invaluable. To Val Stephens who supports our life of worship behind the scenes as our church sacristan. Thank you to our Ministry Team, Susan and Margaret. It is with sadness we note Fr Harold has passed into glory. He was a great fount of wisdom with a wonderful sense of humour and fun. We truly miss him. Thank you to Chris our treasurer, it was with sadness we had to accept his early resignation. We offer hearty thanks to Homer Shahnamy who has taken up the reigns with additional thanks to Catherine de Cintra who has taken on the role of bookkeeper and is a great help in the running of the parish accounts. Thank you to Cornelia who has continued in her role as PCC secretary as well as taking a larger part in parish life. Sadly, Cornelia will be relinquishing the role of secretary at this APCM, so we are looking for a new officer to fill that vital role. Thank you to our PCC members, Safeguarding Team, our servers, welcomers, choir members, especially Mark James our Director of Music and David Blumlein our Choir Leader, our flower arrangers and Events, Finance and Stewardship, Mission, Buildings and Grounds team Members.

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Rosanna Fullerton and the team who run the Ivy Café and offer a valuable space for friendship and fellowship. As I get to say each year, the list is wonderfully huge.

Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit. St Peter's Church is governed, as are all churches of the Church of England, by the Church Representation Rules 2022, the Canons of the Church of England, and the Book of Common Prayer.

Church Attendance

There were 109 parishioners on the Church Electoral Roll, as declared at the APCM held on 21st April 2024. Average attendance during the year was 58 adults and 18 children; Christmas congregant figures were 125 adults and 44 children at Christingle, 74 adults and 1 child at midnight mass and 9 children with 68 adults at Christmas Day Mass. At Easter 17 adults attended the Dawn Mass with 18 children and 85 adults at the Easter Day Mass. The Church in normal circumstances is open daily between 8.30am and 5.30pm or dusk whichever is earliest.

Uniformed Organisations

St Peter's is affiliated to the following uniformed organisations: 1st Ealing North Beavers; 1st Ealing North Cubs; 4th Ealing Brownies; and 4th Ealing Guides.

Review of the Year

St Peter's PCC met seven times during the year, as follows:

January 2024: Reported at this meeting that all PCC Safeguarding training had now been completed. Accounts preparation for the APCM 2024 was in hand. There was discussion about the repairs to the church hall roof. Acoustic panels were to be installed in the church hall. Church Together in Central Ealing was to close during this year's Week of Prayer for Christian Unity. Work on the new Mission Action Plan 2025-8 was launched. To mark the consecration of Ada Lovelace school chapel it was agreed to raise funds for a new chalice and patten for the school. The PCC discussed the use of Prayers of Love and Faith (PLF) as advised by General Synod. PCC agreed to their use should the situation arise. The meeting noted the large number of vacancies in Ealing Deanery parishes and the added pressure on the workload of Fr David who is Area Dean of Ealing.

March 2024: This shorter meeting was held to agree the annual accounts in preparation for our APCM later in April.

April 2024: This is the short meeting held after the APCM to elect officers for the coming year and to agree/note the key dates for 2024-25.

May 2024: This meeting was part of an away day held in the parish hall. We agreed the project of a memorial bookcase in memory of Cicely and Maurice Pratt to be given by their family. Catherine de Cintra was appointed as the Parish Bookkeeper to help and support the parish treasurer. Committee membership was confirmed. Safeguarding report stated, as a parish, we had reached level 3 in the National Safeguarding Dashboard rankings.

July 2024: it was reported we had another arson attack, this time on the new storage sheds. It was noted the Montessori Nursery will be moving to full-time in September 2024. Roof repair works began this month with a completion date of September 2024. Quinquennial Inspection Report (QI) and Electrical Installation Condition Report (EIRC) were received and action points noted. The church hall cleaners had been discovered defrauding the parish, claiming hours they did not clean. Area Manager and cleaners have been sacked. Our cleaning company have a promise this won't happen again. Agreed to pay Common Fund request from the Diocese of £100,000 in 2025.

September 2024. Montessori nursery started back this autumn term fulltime with an increased annual rent of £40k. Church Hall roof repairs have been completed. The builders repaired the fire damage to the sheds pro-bono. Free new hall cooker received from Range Cooker Show Room, Rayners Lane. Began roll out of Parish Giving Scheme, starting with the Standing Committee. PCC encouraged to move over to scheme by Christmas 2024 with congregation being encouraged to change over in the New Year. Re launch of Steppingstones programme for 5-11yr old members was welcomed. Meeting noted Susan Peatfield had begun the Caleb training for ordination. This is a programme designed for maturer vocations. Also noted with sadness the passing of Revd Harold Stringer who had been on St Peter's staff since his retirement some twenty years ago. He will be very much missed.

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November 2024. New shelving has been put up in the Church Hall store cupboard and new lighting in the main hall, toilets, kitchen and link corridor of the church hall. Angela Coleman (Willesden Area Safeguarding Adviser) carried out an audit with Fr David and Adam Grimley. Mission Team offered a revamped Mission Action Plan 2025-8. The parish launched the Organ Scholarship with Helena Ramsden as its first recipient. Advent and Christmas programme for 2024 was published and reported planned Education Sunday with Ada Lovelace School and Yr 7 Carol Service. In memory of Fr Harold, the PCC have applied for a tree to be planted outside no67 Mount Park Road by Ealing Borough Council.

Significant Events in 2024

This seems to have been a year of building works. New storage sheds were put up in the courtyard; the roof to the kitchen, toilets and link corridor in the church hall were repaired; acoustic boards were put up in the church hall vastly improving the acoustics; thanks to Ian Bradshaw new light fittings were put up in the hall, kitchen, toilets and link corridor greatly improving the lighting. With a generous gift from Range Cookers Showroom, Rayners Lane we received a brand new, £7k electric range cooker. All of which is fantastic news, but it then does show up the tired character of the toilet provision and kitchen fittings. The toilets, kitchen and link corridor were all freshly painted, but these will remain our next big project. Though as we say church buildings and maintenance are rather like the Forth Bridge, never-ending.

We are always looking to improve provision for all our members. It was with joy then we were able to relaunch Steppingstones, our provision for 5-11year olds, in the September. A limited offering at present of two sessions a month during term time, the hope is we will be able to increase provision as we gain more helpers and leaders. Pebbles continue to grow, providing two sessions a month for our 0-5year olds. By the end of the year, we had the pleasure of welcoming 12-15 new families, though not all at the same time.

Music provision at St Peter's also continues to grow. We welcomed Helena Ramsden as our organ scholar. She has now passed her entrance exams and hopes to go up to Oxford in September 2025. The choir has numerically grown and so has been able to develop its repertoire. We have then been able to enjoy choral offerings for all our major services and a splendid Carol Service.

We were able to offer hospitality to local homeless through Ealing Churches Winter Night Shelter on Thursday evenings in December again. We could only do this with the leadership of Adam & Lou Grimley and Roland & Zoe Stumpf along with nearly 50 volunteers who provided food and support, setting up, making beds, serving, washing up and just being there to befriend. We have also supported Ealing Foodbank, being a collection point and collecting over 400kg of food and toiletries in the year. St Peter's also raised finances for Macmillan Cancer Care; WaterAid, Embrace the Middle East and the Children Society amongst others.

Having offered an address at last year's Civic Remembrance Service Fr David was asked to help plan and run this year's service. He had also been asked to join the Ealing Borough Multifaith Forum and help prepare the Holocaust Memorial service for 2025. As Area Dean Fr David was also involved in the induction services for the new incumbents of St Stephen's Ealing and St Barnabas, Pitshanger whilst overseeing a further seven interregna. He has been very grateful for the support of Revd Dr Margaret Joachim and Mrs Susan Peatfield in carrying out these duties.

It was with a heavy heart we said farewell to two of our members in 2024. Pam Jones died in June and Christine Neyman in December.

We have also had times of joy together with dancing and singing. We continue to celebrate being the body of Christ in this small corner of God's great and glorious garden of creation.
Revd David Neno, Vicar

Safeguarding Report 2025

The Safeguarding Team continued our programme of meetings, ensuring the PCC are kept abreast of developments in the care and wellbeing of our community. The Team of Allison McAllister, Susan and Richard Peatfield and Adam Grimley work with Fr David to keep a watching brief on those who are DBS checked and check those who are taking on new roles or are due to renew their certification. This year

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we have had a diocesan safeguarding visit, some of us have done new training, and we've continued to use the Parish Safeguarding Dashboard, which highlights particular areas to focus on.

Adam Grimley, Parish Safeguarding Officer

Report from the Churchwardens

This report covers the calendar year ending 31 December 2024.

We have continued the programme of repair and conservation of the fabric of the church and its buildings. All the fire appliances and the lightning conductors have been checked, and we will be implementing the urgent recommendations in the quinquennial electrical safety check. Ian Howe again cleared the leaves from the gutters and downpipes in November. Mr Tim Gough, the new Church architect undertook the overdue Quinquennial Inspection Report early in 2024. We hope to arrange repointing of the church brickwork during this year and will be implementing his other recommendations as funds permit.

The Lady Chapel altar, reredos and tabernacle have now been beautifully restored following the arson attack in October 2022. We have also refixed the two framed War Memorial plaques in the Lady Chapel, and we plan to display the ongoing memorial book on the other side of the Chapel, in a new case kindly donated in memory of Cicely and Maurice Pratt. The lighting above the organ console has been updated, and Mark James has been able to arrange a few organ recitals on the restored instrument. Helena Ramsden has been appointed as Organ Scholar. We have been able to fund and donate a chalice, paten, chasuble and stole for the new chapel at the Ada Lovelace school, which is in our parish.

The flat roofs of the link corridor, the lavatories and the kitchen were fully reconstructed during the school summer holiday, and the kitchen has been redecorated, funded from the legacies received from Marlene Sladen and Mary Hocking. We are very grateful for the gift of a splendid new cooker, and we plan to replace the kitchen floor this year. The Montessori school now uses the hall full-time, which has significantly increased our income.

The Revd Harold Stringer, who had contributed enormously to the parish throughout his retirement, had died on 22nd August 2024, and St Peter's was well represented at his Memorial Service held in St John's Notting Hill on 13th September. He had wanted trees planted in his memory, and the Ealing Borough authorities have agreed to plant one outside 67 Mount Park Road during spring 2025.

We have ensured that we maintain the highest safeguarding standards for all church activities.

The increasing number of worshippers at both routine Sundays and church festivals continues to be a real tribute to our Vicar's ministry and influence; the 'Pebbles' services for very young children and their parents has been thriving. The Wednesday 'Ivy Café' continues to be very well attended. We remain particularly grateful to Lesley Brooks for filling the role of Administrator with exemplary efficiency.

Richard Peatfield and Allison McAllister
Churchwardens

Treasurer's Report and financial review

As I've settled into the role of Treasurer since the end of October last year, it has been a steep yet rewarding learning experience. I've gained a tremendous amount of insight into the financial workings of our church, and I'm truly grateful for the support and encouragement I've received throughout this time.

Our total income for 2024 came in just under £200,000, representing a 30% increase compared to the previous year, 2023. This is a very positive step forward and reflects the extraordinary generosity of our congregation. Income has come from a range of sources, including stewardship donations, collections, rental income from the Church Hall and gift aid. This is a testament to the hard work of the Missions Team, who were instrumental in achieving this growth.

Although income has grown, total expenditure for the year reached nearly £307,000. A substantial portion of this was used for essential and costly repairs and maintenance of the Church Hall, which

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

accounted for the majority of our spending in 2024. As a result, we ended the year with a deficit of £107,000, as overall expenditure continued to exceed income - this follows the deficit in 2023.

However, these deficits have only been possible owing to the generous legacies from previous years. From 2025 onwards, we do not anticipate any major projects unless unexpected or emergency issues arise. By remaining cautious and focusing only on essential spending, we hope to limit the projected deficit for 2025 to around £12,000.

At 31 December 2024 the balance on unrestricted funds was £453,200 with restricted funds having a balance carried forward of £13,168. There were no unrestricted free reserves (based on the general fund less the value of tangible assets within it) a significant decrease compared to value held at 31 December 2023 of £91,165 which was sufficient to cover 4 months of general fund expenditure. A transfer of £10,000 from the Designated Operating Reserves fund has been made and is reflected in these accounts and in 2025 the general fund will be boosted by £15,895 which will be credited to it when a grant is received from the Listed Places of Worship Scheme.

At 31 December 2024 there is a remaining balance of £40,000 on the designated fund established to act as an additional reserve to call upon in case of an emergency

I would like to thank Catherine de Cinta—her accounting knowledge, dedication, and attention to detail have been invaluable throughout this process. I'm also very grateful to Linda Foster and Chris Harris, our previous treasurers, for their guidance and support in helping me transition into this role.

Finally, thank you to all parishioners for your ongoing generosity, encouragement, and faith in our shared mission. And to the Vicar, for trusting me with this responsibility.

Homer Shahnamy,
Treasurer

This report was approved by the PCC on Sunday 6 April 2025

and signed on their behalf by:



Rev'd David Neno, Chair of PCC

ST PETER'S CHURCH, EALING

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

Independent examiner's report to the Trustees of St Peter's Church, Ealing ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2024.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Richard Hill

Signed:

Richard Hill

10/4/2025

Dated:

FCA

Griffin Stone Moscrop & Co

Chartered Accountants

21-27 Lamb's Conduit Street

London

WC1N 3GS

ST PETER'S CHURCH, EALING

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:					
Donations and legacies	3	144,375	3,892	148,267	113,140
Church activities including use of buildings	4	33,026	-	33,026	32,407
Income from other activities	5	1,068	-	1,068	2,834
Bank interest		1,737	-	1,737	2,650
Insurance claim payout		-	15,713	15,713	-
Total income		180,206	19,605	199,811	151,031
Expenditure on:					
Charitable activities	6	286,759	20,055	306,814	286,404
Total expenditure		286,759	20,055	306,814	286,404
Net movement in funds		(106,553)	(450)	(107,003)	(135,373)
Reconciliation of funds:					
Total funds brought forward		546,585	13,618	560,203	695,576
Net movement in funds		(106,553)	(450)	(107,003)	(135,373)
Total funds carried forward		440,032	13,168	453,200	560,203

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 4 to 17 form part of these financial statements.

ST PETER'S CHURCH, EALING

BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	10	401,733	405,420
		<u>401,733</u>	<u>405,420</u>
Current assets			
Debtors	11	21,614	10,837
Cash at bank and in hand		34,713	148,274
		<u>56,327</u>	<u>159,111</u>
Creditors: amounts falling due within one year	12	(4,860)	(4,328)
Net current assets		<u>51,467</u>	<u>154,783</u>
Total assets less current liabilities		<u>453,200</u>	<u>560,203</u>
Net assets excluding pension asset		<u>453,200</u>	<u>560,203</u>
Total net assets		<u><u>453,200</u></u>	<u><u>560,203</u></u>
Charity funds			
Restricted funds	13	13,168	13,618
Unrestricted funds	13	440,032	546,585
Total funds		<u><u>453,200</u></u>	<u><u>560,203</u></u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



Rev'd David Neno
(Chair of Trustees)
Date: 9 April 2025

The notes on pages 4 to 17 form part of these financial statements.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. General information

St Peter's Church is an Anglican parish church based in Ealing located at Mount Park Road, North Ealing, London W5 2RU. A description of the nature of the charity's operations and its principal activities can be found in the Annual Report of the PCC.

2. Accounting policies**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

St Peter's Church, Ealing meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

2. Accounting policies (continued)

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

2.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.5 Tangible fixed assets and depreciation

Consecrated and benefice property of any kind is excluded from the financial statements by section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. For such alienable property there is insufficient cost information available and therefore such assets are not valued in the financial statements.

All expenditure incurred during the year on consecrated or benefice buildings or on repair or replacement of church furnishings is expensed within the Statement of Financial Activities

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

No depreciation is being charged on the land and buildings as it is considered immaterial in the context of the financial statements.

Depreciation on specific categories of fixed assets is being charged on a straight-line basis over the number of years shown below:

Audio visual equipment	- 4 years
------------------------	-----------

2.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

2. Accounting policies (continued)

2.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.9 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.10 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

3. Income from donations, grants and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Donations and gift aid			
Standing orders	101,393	-	101,393
General collections	15,036	-	15,036
Gift aid recoverable	16,862	-	16,862
Total income from donations and gift aid	133,291	-	133,291
Listed place of Worship grants	11,084	3,892	14,976
Subtotal	11,084	3,892	14,976
Total 2024	144,375	3,892	148,267

	Unrestricted funds 2023 £	Total funds 2023 £
Donations and gift aid		
Standing orders	85,983	85,983
General collections	13,893	13,893
Gift aid recoverable	13,264	13,264
Total income from donations and gift aid	113,140	113,140
Total 2023	113,140	113,140

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

4. Income from church activities and use of buildings

	Unrestricted funds 2024 £	Total funds 2024 £
St Peter's Hall rental income	28,950	28,950
Church building income	2,968	2,968
Fee income	1,108	1,108
	<u>33,026</u>	<u>33,026</u>

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
St Peter's Hall rental income	31,019	-	31,019
Church building income	1,140	-	1,140
Fee income	-	248	248
	<u>32,159</u>	<u>248</u>	<u>32,407</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

5. Income from other activities
Income from fundraising events

	Unrestricted funds 2024 £	Total funds 2024 £
Income from events	1,068	1,068
	Unrestricted funds 2023 £	Total funds 2023 £
Income from events	2,834	2,834

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

6. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Church Activities	286,759	20,055	306,814
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Church Activities	283,332	3,072	286,404

7. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	Grant funding of activities 2024 £	Support costs 2024 £	Total funds 2024 £
Church Activities	284,783	1,052	20,979	306,814
	Activities undertaken directly 2023 £		Support costs 2023 £	Total funds 2023 £
Church Activities	265,473		20,931	286,404

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

7. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2024 £	Total funds 2023 £
Diocesan quota	91,296	87,780
Clergy expenses	2,546	6,546
Outreach/Mission	2,330	1,617
Worship expenses	3,537	2,838
Music expenditure	10,054	9,649
Tradecraft expenditure	117	-
Events expenditure	-	4,147
Light, power and heating	19,423	20,553
Restoration and conservation of Lady Chapel	20,055	-
St. Peter's Hall expenditure	17,525	13,712
Vicarage costs	1,175	566
Church repairs & maintenance	100,869	14,186
Insurance costs	6,593	5,767
Organ refurbishment costs	5,276	91,353
LDF fees	300	3,072
Depreciation	3,687	3,687
	284,783	265,473

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2024 £	Total funds 2023 £
Staff costs	12,168	12,157
Sundry expenses	698	1,014
Parish office stationery	1,702	2,903
Parish office telephone	2,403	1,543
Bank charges	204	220
Computer costs	286	-
Governance costs	3,518	3,094
	20,979	20,931

8. Staff costs

	2024 £	2023 £
Wages and salaries	12,168	12,157

The average number of persons employed by the Charity during the year was as follows:

2024 No.	2023 No.
1	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the church consists of the incumbent, who is not paid directly by the church and the PCC members (trustees). None of these individuals are employees of the church.

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 31 December 2024, expenses totalling £4,876 were reimbursed to 1 Trustee (2023 - £5,439 to 2 Trustees).

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

10. Tangible fixed assets

	Freehold property £	Computer and AV equipment £	Total £
Cost or valuation			
At 1 January 2024	400,000	14,747	414,747
At 31 December 2024	400,000	14,747	414,747
Depreciation			
At 1 January 2024	-	9,327	9,327
Charge for the year	-	3,687	3,687
At 31 December 2024	-	13,014	13,014
Net book value			
At 31 December 2024	400,000	1,733	401,733
At 31 December 2023	400,000	5,420	405,420

11. Debtors

	2024 £	2023 £
Due within one year		
Prepayments	3,590	2,986
Tax recoverable	18,024	7,851
	21,614	10,837

12. Creditors: Amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	4,860	4,328

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

13. Statement of funds

Statement of funds - current year

	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2024 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	2,820	-	(2,820)	-	-
Operating Reserves Provision	50,000	-	-	(10,000)	40,000
	<u>452,820</u>	<u>-</u>	<u>(2,820)</u>	<u>(10,000)</u>	<u>440,000</u>
General funds					
General Fund	<u>93,765</u>	<u>180,206</u>	<u>(283,939)</u>	<u>10,000</u>	<u>32</u>
Total Unrestricted funds	<u>546,585</u>	<u>180,206</u>	<u>(286,759)</u>	<u>-</u>	<u>440,032</u>
Restricted funds					
Lady Chapel Fund	<u>13,618</u>	<u>19,605</u>	<u>(20,055)</u>	<u>-</u>	<u>13,168</u>
Total of funds	<u>560,203</u>	<u>199,811</u>	<u>(306,814)</u>	<u>-</u>	<u>453,200</u>

A transfer of £10,000 has been authorised from the operating reserve fund to the general fund to cover the cumulative deficit at 31 December 2024 on the general fund of the church. The general fund position will also be enhanced in 2025 as a result of a claim which was made in March 2025 to the Listed Places of Worship Scheme to repay £15,895 of VAT that was incurred and charged to the general fund in carrying out major repair works to the church hall roof.

The Lady Chapel fund was setup to raise funds to enable expenditure to be incurred to restore and conserve the Lady Chapel. This expenditure was undertaken in 2024 and a claim has been made in March 2025 to the Listed Places of Worship Scheme to repay £3,343 of VAT that was charged to the fund in carrying out this work.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

13. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2023 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	5,640	-	(2,820)	-	2,820
Operating Reserves Provision	50,000	-	-	-	50,000
Organ Fund	1,000	2,834	(3,834)	-	-
	<u>456,640</u>	<u>2,834</u>	<u>(6,654)</u>	<u>-</u>	<u>452,820</u>
General funds					
General Fund	<u>224,789</u>	<u>147,949</u>	<u>(276,678)</u>	<u>(2,295)</u>	<u>93,765</u>
Total Unrestricted funds	<u>681,429</u>	<u>150,783</u>	<u>(283,332)</u>	<u>(2,295)</u>	<u>546,585</u>
Restricted funds					
Lady Chapel Fund	13,618	-	-	-	13,618
Funeral fees	529	248	(3,072)	2,295	-
	<u>14,147</u>	<u>248</u>	<u>(3,072)</u>	<u>2,295</u>	<u>13,618</u>
Total of funds	<u><u>695,576</u></u>	<u><u>151,031</u></u>	<u><u>(286,404)</u></u>	<u><u>-</u></u>	<u><u>560,203</u></u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

14. Summary of funds**Summary of funds - current year**

	Balance at 1 January 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2024 £
Designated funds	452,820	-	(2,820)	(10,000)	440,000
General funds	93,765	180,206	(283,939)	10,000	32
Restricted funds	13,618	19,605	(20,055)	-	13,168
	<u>560,203</u>	<u>199,811</u>	<u>(306,814)</u>	<u>-</u>	<u>453,200</u>

Summary of funds - prior year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2023 £
Designated funds	456,640	2,834	(6,654)	-	452,820
General funds	224,789	147,949	(276,678)	(2,295)	93,765
Restricted funds	14,147	248	(3,072)	2,295	13,618
	<u>695,576</u>	<u>151,031</u>	<u>(286,404)</u>	<u>-</u>	<u>560,203</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

15. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	401,733	-	401,733
Current assets	43,159	13,168	56,327
Creditors due within one year	(4,860)	-	(4,860)
Total	440,032	13,168	453,200

Analysis of net assets between funds - prior period

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	405,420	-	405,420
Current assets	145,493	13,618	159,111
Creditors due within one year	(4,328)	-	(4,328)
Total	546,585	13,618	560,203

16. Related party transactions

The aggregate donations given by PCC members in the year amounted to £12,205 (2023 - £25,410).

Accounts

ST PETER'S CHURCH, EALING

**INDEPENDENTLY EXAMINED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

Annual Report of St Peter's PCC

The PCC members, in their capacity as trustees of the registered charity, present their annual report together with the financial statements of St Peter's Church, Ealing for the year from 1 January 2023 to 31 December 2023

Background

St Peter's Parochial Church Council (PCC) is responsible for co-operating with the incumbent in the promotion of the whole mission of the Church: pastoral, evangelistic, social and ecumenical, within the ecclesiastical parish. In addition, it has maintenance responsibilities for the Church, Church Hall and grounds adjacent to and on the north side of the Church.

Membership

Members of the PCC are either ex-officio; or elected at the Annual Parochial Church Meeting (APCM) in accordance with Church Representation Rules. During 2023, the following served on the PCC:

Incumbent:	The Revd David Neno																								
Assistant Curate:	The Revd Dr Adam Dobrzynski (left February 2023)																								
Churchwardens:	Mrs Jane Campbell (2023) completion of 4 th year Dr Richard Peatfield (2024) completion of 2 nd year Mrs Allison McAllister (2024) Commencement of 1 st year																								
Reader (ex-officio):	Mrs Susan Peatfield																								
Deanery Synod Reps:	Mr Angus McAvoy (term completed 2023) Ms Saira Salimi (elected 2023-2026) Mr Richard Martin (elected 2023-2026)																								
Elected Members:	<table><tr><td>Ann Lazarow</td><td>[2024]</td></tr><tr><td>Mark James</td><td>[2024]</td></tr><tr><td>Linda Foster</td><td>[2024]</td></tr><tr><td>Vacancy</td><td>[2024]</td></tr><tr><td>Megan McAllister</td><td>[2025]</td></tr><tr><td>Simon Baker</td><td>[2025]</td></tr><tr><td>Cornelia Harding (Secretary)</td><td>[2025]</td></tr><tr><td>Vacancy</td><td>[2025]</td></tr><tr><td>Alexander Pridgeon</td><td>[2026]</td></tr><tr><td>Christopher Harris (Treasurer)</td><td>[2026]</td></tr><tr><td>Timothy Sheridan</td><td>[2026]</td></tr><tr><td>Michael Grant</td><td>[2026]</td></tr></table>	Ann Lazarow	[2024]	Mark James	[2024]	Linda Foster	[2024]	Vacancy	[2024]	Megan McAllister	[2025]	Simon Baker	[2025]	Cornelia Harding (Secretary)	[2025]	Vacancy	[2025]	Alexander Pridgeon	[2026]	Christopher Harris (Treasurer)	[2026]	Timothy Sheridan	[2026]	Michael Grant	[2026]
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Michael Grant	[2026]																								

Co-opted Member: Revd Dr Margaret Joachim

At the PCC meeting of Sunday, 26 March 2023 (held immediately after the APCM) Richard Peatfield was elected Vice-Chair of the PCC; and Christopher Harris was elected PCC Treasurer. The post of PCC Secretary was filled by Cornelia Harding.

The PCC operates through six committees that meet between full meetings of the PCC:

- **Standing Committee:** the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. The following served on the Standing Committee during 2023: Revd David Neno, Dr Richard Peatfield, Allison McAllister, Cornelia Harding; Christopher Harris.

- **Mission Committee:** The committee meets up to six times a year to agree its terms of reference; to discuss and evaluate mission opportunities within the life of the parish, to monitor the implementation of the Mission Action Plan and agree the beneficiaries of charitable fund-raising events hosted by the parish. The following were appointed to the Mission Committee at the PCC meeting of 26th March: Revd David Neno, Susan Peatfield, Allison McAllister, Cornelia Harding, and Madeleine Morse.

- **Events Committee:** This committee meets up to six times a year to organise social events, some of which are linked with significant seasonal and/or liturgical occasions. Surpluses from social events may

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

be given to charities agreed by the Mission Committee. The following were appointed to the Events Committee at the PCC meeting of 26th March: Revd David Neno, Mark James, Sarah Hare, Anne Lazarow, Simon Baker and Megan McAllister.

- **Finance & Stewardship Committee:** The committee meets a minimum of 4 times per year. This committee manages the church accounts and explores ways of improving stewardship and giving. The following were appointed to the Finance Committee at the PCC meeting of 26th March: Linda Foster, Revd David Neno, Alexander Pridgeon; Christine Macallister, Christopher Harris and Dr Richard Peatfield. The PCC Treasurer reports the business of the committee at each PCC meeting.

- **Buildings and Grounds Committee:** This committee meets a minimum of four times a year. The committee's main concern is the maintenance and upkeep of the church fabric and grounds, ensuring the annual maintenance programme is carried out and the church and environs are kept in a presentable and safe state. The committee ensures the PCC adheres to all building regulations and safety requirements, working with the church architect and Archdeacon to complete the identified issues in the church Quinquennial Inspection report, and advising the PCC on all matters to do with health and safety. The following were appointed to the Buildings and Grounds Committee at the PCC meeting of 26th March: Revd. David Neno, Ian Bradshaw, Dr Richard Peatfield, Alexander Pridgeon, Timothy Sheridan, Michael Grant and Richard Martin.

- **Safeguarding Committee:** this committee meets a minimum of twice a year to prepare the annual report to the APCM, to present the annually updated Parish Safeguarding Policy in line with the Diocese of London's Safeguarding guidelines, to nominate the Children's Champion and the Church Safeguarding Officer for the year and to ensure all relevant parties are adequately trained and up to date with their licenses and legally required DBS checks. The Committee comprises Adam Grimley as the Church Safeguarding Officer; Susan Peatfield as the Children's Champion; Allison McAllister and Dr Richard Peatfield as the nominated ID Evidence Checkers and Revd David Neno.

Vicar's Report

It doesn't seem a year since my last report to the Annual Parochial Church Meeting (APCM). Time passes so quickly. I am doubly amazed that this year will see my twelfth anniversary of induction to the Parish of St Peter's. It really does only seem five minutes ago.

As with every other year I encourage you to read these reports in full. We may think, as we attend St Peters Sunday by Sunday that not much happens. I hope you will see from the reports in this document that a lot happens. There is always space for more and we encourage creativity. We are also always looking for more help with what we do; singers in the choir, servers at the altar, welcomers at the door. All of which are important parts of our mission and ministry in worship and church life. Church life is only possible with your contribution.

When the Mission Team came together last year to review our Mission Action Plan (MAP) 2020-23 and prepare for our next MAP 2023-26 we were struck by two things: how much of our 2020-23 plan we had acted upon and how much there was still to do, secondly how COVID had halted our mission and ministry so abruptly and how much it continues to affect parish life. This does not reflect an attitude of standing still or complacency. COVID with the associated restrictions and lock downs knocked the stuffing out of us as it did every other church and voluntary organisation. We coped well but now we realise it is taking time to rebuild and move forward; we have had to learn a level of patience and flexibility. The Mission Team also reflected on where we actually were by 2023 realising one thread that wove its way through our life together and that was enjoyment; we enjoyed coming together; we enjoyed celebrating together, worshipping together, welcoming new people and sharing our life together.

We continue as a community to look outwards. We may not have the capacity or physical energy to engage in big social projects but we do play our part in the community. As a collection point for Ealing Foodbank we continue to draw in quite large donations of food and toiletries each year. Our work to support Ealing Churches Winter Night Shelter has resumed after COVID. Sadly, the Street Pastors Programme has come to an end along with Christians Together in Central Ealing (CTICE). Work with the West London Leaders (WLL) continues with future projects which include developing Interfaith links, community work with the Ealing Borough Metropolitan Police and the development of youth programmes.

It was joyous to share with Bishop Lusa Nsenga Ngoy, Bishop of Willesden, Revd David Brammer Twyford Academies Trust Chaplain and the students of Ada Lovelace CofE High School at the consecration of their new chapel. In celebration of this St Peter's have raised funds to supply the school

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

with a new silver chalice and patten, As a parish we continue to enjoy closer relations with Ada Lovelace School. I am a Governor at the school and we are developing a programme of annual Education Sunday Services where students attend St Peter's and help lead worship.

Provision for our youngest members, Pebbles, continues to steadily grow in popularity with attendances reaching 18-20 children under 5 with accompanying parents. We have also noticed a slow, steady increase in Sunday attendance with new people joining us almost every week. Not all stay with us and those we wish well. Some do stay and it is a delight to have you as part of the St Peter's family.

After Easter this year we plan to relaunch Steppingstones for our 5-11 group initially with a teaching session once a month on the 4th Sunday. Hopefully, over time we will be able to extend this to cover more Sundays in a month. There are plans too for our 11+ young members, so watch this space.

The choir continues to grow both numerically, in skills and repertoire. Thanks to David Blumeline and Mark James we enjoy anthems, introits and enhanced singing for our Parish Mass, major festivals and celebrations. Thanks too to Alexander Pridgeon who is working with our younger choristers forming a youth choir.

When a curate leaves a parish it is always a bitter sweet affair. Fr Adam Dobrzynski joined in September 2019 as an Associate Vicar. He weathered COVID lockdowns and restrictions with us, contributing hugely to our management of worship and pastoral care. He played a key part in supporting St Thomas', Hanwell whilst their priest underwent treatment for cancer and a perforated bowel. After that and in the face of the influx of Ukrainian refugees Fr Adam used his knowledge and linguistic skills to help and support many families and students. We had to say goodbye to him at the beginning of 2023 as he took on his own parish becoming the Vicar of Harlesden at All Souls Parish Church, Harlesden. There was a wonderful celebration at his induction and we continue to hold him and the people of All Souls in our prayers.

The question that arises as a curate leaves is, "when will we have another one?". It is always good to have a little break and we have recently been exploring the possibility of curacies with a number of candidates. It was with joy that earlier in 2024 I was able to announce that the post of assistant curate to the parish of St Peter's has been filled by Dr Lyanne Beckerson. Lyanne is presently completing her training at St Stephen's House, Oxford. She will move in to the curates flat probably at the beginning of June 2024. She will be ordained deacon at St Paul's Cathedral on Saturday 29 June to be welcomed to the parish of St Peter's on Sunday 30 June, our patronal festival Sunday.

Finance is always an issue in the life of a church and the present time is no exception. As the cost of living rises so does the cost of running a church. Looking after a 130 year old, grade 2* listed building with a 40+ year old church hall is not cheap. As you may expect, church finances are stretched. This is an opportunity though to thank all of you who responded so generously to our Stewardship Programme in September when about 60% of our membership responded and raised their pledges by £18K a year. We expect that this will enable us to operate broadly on a break-even basis moving forward, covering expected recurring annual expenditure. The accounts for this year do report a deficit of £135,373 across all funds, however this reflects the fact that we have spent £91,000 on refurbishing the organ, with all but £2,834 of this being funded from income, including legacy income, received in the previous year and in addition repairs expenditure incurred this year was £10,000 higher than in 2022. Clearly we need to build up our much needed reserves that cover costs such as replacement boilers, redecorating the church, repairing the church floor let alone maintaining the fabric, paying for the works identified in our Quinquennial Inspection report, revitalising the church hall floor and renewing the kitchen and toilets.

In short, the life of the parish goes on. We ask your prayers and value your commitment to the life and work of this parish, praying that as this year unfolds we will come to a deeper love and understanding of the place of God in our lives. I pray that God blesses you, keeps you safe, strengthens you in the way and fills you with God's grace through the Holy Spirit. May Jesus be your constant companion and may you know his love for you that you may grow in love and truth.

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

Thank you.

The Chair's report is an opportunity to say thank you to several people publicly.

I begin by thanking our churchwardens, something I have done many times before. A church can operate without a vicar but it cannot operate without churchwardens, so thank you to Allison and Richard. They work hard to keep us organised. Thank you to Lesley, our administrator, who really makes my life so much easier and life in the parish much smoother. Her support and forbearance as always are invaluable. To Val Stephens who supports our life of worship behind the scenes as our church sacristan. Thank you to our staff team, Susan and Margaret. It is with sadness we note Fr Harold as no longer being part of our time here at St Peter's having been admitted to residential care in Hampstead at the end of 2023. He along with his wife Christina, who passed away several years ago, contributed so much to our life together. He is very much missed and very much in our prayers. We are truly blessed with such wisdom and skill. Thank you too to Chris our treasurer, who has taken up the reigns this year and has truly gotten to grips with the church finances. Chris is such a God send and we thank Gabbie for releasing him to us. Thank you to Cornelia who continues to grow into her roll of PCC secretary as well as taking a larger part in parish life. Thank you to our PCC members, Safeguarding Team, our servers, welcomers, choir members, especially Mark James our Director of Music and David Blumlein our Choir Leader, our flower arrangers and Events, Finance and Stewardship, Mission, Buildings and Grounds team Members. Rosanna Fullerton and the team who run the Ivy Café and offer a valuable space for friendship and fellowship. As I get to say each year, the list is wonderfully huge.

Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit. St Peter's Church is governed, as are all churches of the Church of England, by the Church Representation Rules 2022, the Canons of the Church of England, and the Book of Common Prayer.

Church Attendance

There were 99 parishioners on the Church Electoral Roll, as declared at the APCM held on 26 March 2023, of whom 35 (36%) were resident within the parish and 64 (64%) were resident outside the parish. Average attendance during the year was 58 adults and 12 children; Christmas congregant figures were 118 adults and 31 children at Christingle, 64 adults at midnight mass and 6 children with 54 adults at Christmas Day Mass. At Easter 22 adults attended the Dawn Mass with 12 children and 91 adults at the Easter Day Mass. The Church in normal circumstances is open daily between 8.30am and 5.30pm or dusk whichever is earliest.

Uniformed Organisations

St Peter's is affiliated to the following uniformed organisations: 1st Ealing North Beavers; 1st Ealing North Cubs; 4th Ealing Brownies; and Guides.

Review of the Year

St Peter's PCC met seven times during the year, as follows:

January 2023: As usual this was the last full PCC meeting before our APCM. We reported the selection of a new architect, that CCTV had been installed after the arson attack in the Lady Chapel and enquiries of repairs had begun. The treasurer reported on the accounts and the massive increase in energy bills and its effects on the end of year accounts. A defibrillator had been purchased and fixed in the church hall entrance. Gutters had been cleaned as part of the annual programme. Reports received from Safeguarding; Christian Together in Central Ealing; Events; Buildings and Grounds and the Chair. This was Fr Adam's last meeting before moving to Harlesden and his new post as Vicar of All Souls.

March 2023: This shorter meeting was held to agree the annual accounts in preparation for our APCM later in March. Application for another faculty for newly identified works on the Lady Chapel was also agreed.

A second meeting in March, held directly after the APCM agreed the election of officers for the coming year, the co-option of Revd Dr Margaret Joachim and the appointment of committees for 2023-24.

April 2023: Our first full PCC Meeting was held as part of our PCC Away Day held in the parish Hall. Stewardship Programme Plans for 2023 were launched; a report on the state of the church hall kitchen roof was offered, plans for new storage sheds in the church grounds was announced; plans

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

were discussed for Coronation weekend celebrations. Reports were received from Safeguarding, Christians Together in Central Ealing, Events Team.

June 2023: Our treasurer reported a healthy bank account but warned our operating costs exceeded our income which meant we were eating into our legacy funds. The need for a Stewardship Programme was becoming pressing. The faculty application for the works in the Lady Chapel had been completed, the Safeguarding Team reported on the new Diocesan Safeguarding Dashboard and impressed upon the PCC the need to complete their training. Reports received from Buildings & Grounds, Safeguarding, Events.

July 2023. There was a discussion about how the parish could save money on their energy bills in the coming winter, a plan to improve the acoustics in the church hall was agreed, safeguarding continued to encourage PCC members to complete their online training and presented a safeguarding policy on the recruitment of ex-offenders, Mission Team reported they were drawing up a new Mission Action Plan. Chair reported on the possibility of an Intern who would spend academic year 2023-24 working in the parish. Reports received from Buildings & Grounds, Safeguarding, Churches Together in Central Ealing, Mission, Events and Deanery Synod.

September 2023: a further report from the church architect was received and PCC authorised the preparation of a schedule of works and search for tenders. A 2023 budget was approved and a 2024 budget would be submitted for approval after the completion of the Stewardship Programme. The PCC agreed to pay for the decoration of the vicarage kitchen. Reports received from Buildings & Grounds, Safeguarding Christians Together in Central Ealing, Mission and Events.

November 2023: the Archdeacon's Triennial Review would take place later this month and the necessary documentation was being gathered, safeguarding reported that all the PCC had now completed the online safeguarding training, Pebbles report work with younger children going from strength to strength. Reports from Pebbles/Steppingstones, Safeguarding and Events

Significant Events in 2023

The year began with the bitter sweet occasion of Fr Adam's departure from St Peter's and his wonderful induction as Vicar of Harlesden at All Souls. It is always amazing to think 3 years pass so quickly but Fr Adam was ready to set off for pastures new and we wished him well. In February we enjoyed our annual school visit from Montpelier Primary School as Yr1 came to learn about their parish church. The repair and refurbishment works on our church organ continued until Easter and are in many ways still on going as Mark James continues to raise funds and bring the organ up to modern standards. May celebrated the coronation of King Charles III and Queen Camilla at Westminster Abbey. Here at St Peter's we held celebrations as part of the parish mass and a Coronation Tea at Ivy Café. Fr David, as Area Dean of Ealing was invited to preach at the Civic Service for Ealing Borough and to Bless a commemorative plaque to the coronation at Ealing Town Hall. In June we celebrated the 130th anniversary of the founding of St Peter's Parish Church with a parish lunch and an organ recital. In July we said goodbye to our two storage sheds which we guessed had given over 30 years service and replaced them with lovely new ones much to the delight of our nursery and uniformed organisations. In September we launch our Stewardship Programme 2023-Giving in Grace. A four-week programme of sermons and presentations which resulted in pledged giving with an £18k a year increase which is fantastic. In October, caught on our CCTV cameras, our World War 1 memorial fell off the wall, having been displaced by the warping World War 2 memorial. The footage was quite comical in a way but no serious damage was done. In November Fr David, again as Area Dean of Ealing was invited to preach at the Ealing Borough Remembrance Day Service. November also saw the Archdeacon's Triennial Visitation taking place where The Archdeacon of Northolt, The Venerable Catherine Pickford came to meet with the Standing Committee, inspect the parish books and meet with the Incumbent. She was very pleased to find all in order and everyone in fine form. Again, in November the parish played its part in the Ealing Churches Winter Night Shelter programme, offering a roof, warm bed and hot meal to 14 homeless men and women. This is a programme that has been running in Ealing now for over 10 years where churches throughout Ealing offer safe space, warm beds and hot food through the winter months. Advent began with a Quiet Day in the Lady Chapel lead by Fr David and the re-introduction of prayer ministry in the parish mass.

We said a sad farewell to a few members of our congregation this year. Tara Cross, after a long and courageous battle with cancer succumbed at the beginning of the year. Anne Reilly, our stalwart cake baker and general all-round great support to the parish life passed away in the late spring and Pat Maufe, a member of St Peters since the 1950s passed away in the autumn after a short illness.

Rev'd David Neno, Vicar

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Safeguarding Report 2024

The Safeguarding Team continued our programme of meetings, ensuring the PCC are kept abreast of developments in the care and wellbeing of our community. The Team of Allison McAllister, Susan and Richard Peatfield and Adam Grimley work with Fr David to keep a watching brief on those who are DBS checked, and check those who are taking on new roles or are due to renew their certification. This year we have been adjusting to using the parish safeguarding dashboard, which enables us to monitor our progress and focus on areas which need particular attention. The current PCC have all completed their safeguarding training - an important step forward in making sure it is a shared responsibility.

Adam Grimley, Safeguarding Officer

Report from the Churchwardens

This report covers the calendar year ending 31 December 2023.

We have continued the programme of repair and conservation of the fabric of the church and its buildings. The twin boilers have been fully serviced, though we are advised that they may soon need replacement. We have fitted a week-long programmable timer to the hall boiler. All the fire appliances and the lightning conductors have been checked, and we are about to have quinquennial electrical safety check. The emergency doors and the emergency lighting are all working efficiently. Ian Howe again cleared the gutters and downpipes of leaves in November. The church inventory and the logbook have been kept up to date. Smartwater fluid has been applied to all the church metalwork, both movable and fixed. Our risk assessments are constantly being revised. The statistics for mission return for 2023 were submitted to the diocese in January 2024.

We have now obtained a faculty to re-restore the Lady Chapel altar, reredos and tabernacle following the arson attack in October 2022; work started in January 2024, and we hope it will be finished by Easter. We are seeking a further faculty to restore the two framed War Memorial plaques in the Lady Chapel, and to display the current memorial book on the other side of the Chapel.

Legacies. We are extremely grateful to Marlene Sladen and Mary Hocking for their generosity to the church in their wills; as a result we have undertaken a series of lasting improvements:-

- The organ console was fully restored last year, and the planned longer programme of renewal of the bellows and the soundboard, as well as replacing the Choir pneumatic drawstop actions, was completed during the summer of 2023. This has enabled Mark James to arrange a series of concerts, raising further funds for additional improvements to the organ.
- The two storage sheds behind the hall had long reached the end of their natural lives, and they were both replaced during August, together with their concrete bases.
- Despite the flat roofs of the link corridor, the lavatories and the kitchen having been sealed on several occasions in the last two years, leaks have continued following heavy rainfall, and we plan a major replacement of all the flat roofing as soon as possible.
- We hope to have sufficient funds to upgrade both the lavatories and the hall kitchen at the same time. We have, in the meantime, restricted the regular flow of water to the gents' lavatory, which saves a lot of money!
- The new acoustic panels attached to the hall ceiling have had a positive effect on conversations there.
- We may be able to upgrade the lighting in the chancel and replace the outside lobby doors if further funds should become available.

We have appointed Mr Tim Gough as the new Church architect, following the death of Roderick McLennan in August 2022. Mr Gough hopes to undertake the overdue Quinquennial inspection early in 2024.

The number of worshippers at both routine Sundays and church festivals have now returned to pre-Covid levels, which is a real tribute to our Vicar's ministry and influence. We were all delighted when Adam Dobrzynski was inducted as Vicar of All Souls' Church, Harlesden in February 2023.

We remain grateful to Lesley Brooks for filling the role of Administrator with exemplary efficiency. I must conclude by thanking Jane Campbell for her 4 years as a devoted Churchwarden, and Allison McAllister for taking on the role after the 2023 Annual Meeting.

Richard Peatfield and Allison McAllister
Churchwardens

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Treasurer's Report and financial review

Over the course of the past year, I have spent a large amount of time getting up to speed with the Church's finances. My predecessor, Linda, has generously given her time to help me settle into the role. However, it should be said that she left a wonderful system in place, which I have tried to follow.

As Linda noted in her report from a year ago, following on from 2022 and the receipt of significant legacies there would be no room for complacency regarding the finances of St. Peter's. As it stood, our stewardship and rental incomes were not covering the ongoing operating expenditures. Thanks to the hugely successful Stewardship campaign in September, as Fr David highlighted, our membership responded generously with pledges of £18k per year.

Total income for 2023 was £151,031 and expenditures were £286,404. A large portion of the expenditures was the previously agreed Organ refurbishment, which came from our legacy fund. At 31 December 2023 the balance on unrestricted funds was £546,585 with restricted funds having a balance carried forward of £13,618. Unrestricted free reserves (which excludes fixed assets and designated fund balances) at 31 December 2023 totalled £91,165, sufficient to cover 4 months of general fund expenditure. In addition there is a designated fund of £50,000 to act as an additional reserve to call upon in case of an emergency.

Looking ahead as the Churchwardens and Fr David have highlighted, there are a number of infrastructure projects that we must carefully choose how to allocate our remaining reserve fund. Therefore, once again I must echo the sentiment from last year, there is no place for complacency with regards to St Peter's finances.

Chris Harris, Treasurer

This report was approved by the PCC on Sunday 17 March 2024 and signed on their behalf by:

Rev'd David Neno, Chair of PCC

ST PETER'S CHURCH, EALING

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Independent examiner's report to the Trustees of St Peter's Church, Ealing ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2023.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed:

Richard Hill

Dated: 26 March 2024

FCA

Griffin Stone Moscrop & Co

Chartered Accountants

21-27 Lamb's Conduit Street

London

WC1N 3GS

ST PETER'S CHURCH, EALING

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	3	113,140	-	113,140	466,743
Charitable activities	4	2,834	248	3,082	2,761
Income from use of church buildings	5	32,159	-	32,159	31,405
Bank interest		2,650	-	2,650	397
Total income		150,783	248	151,031	501,306
Expenditure on:					
Charitable activities	6	283,332	3,072	286,404	262,624
Total expenditure		283,332	3,072	286,404	262,624
Net (expenditure)/income		(132,549)	(2,824)	(135,373)	238,682
Transfers between funds	13	(2,295)	2,295	-	-
Net movement in funds		(134,844)	(529)	(135,373)	238,682
Reconciliation of funds:					
Total funds brought forward		681,429	14,147	695,576	456,894
Net movement in funds		(134,844)	(529)	(135,373)	238,682
Total funds carried forward		546,585	13,618	560,203	695,576

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 4 to 16 form part of these financial statements.

ST PETER'S CHURCH, EALING

**BALANCE SHEET
AS AT 31 DECEMBER 2023**

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	10	405,420	409,107
		<u>405,420</u>	<u>409,107</u>
Current assets			
Debtors	11	10,837	17,314
Cash at bank and in hand		148,274	276,453
		<u>159,111</u>	<u>293,767</u>
Creditors: amounts falling due within one year	12	(4,328)	(7,298)
Net current assets		<u>154,783</u>	286,469
Total assets less current liabilities		<u>560,203</u>	695,576
Net assets excluding pension asset		<u>560,203</u>	695,576
Total net assets		<u><u>560,203</u></u>	<u><u>695,576</u></u>
Charity funds			
Restricted funds	13	13,618	14,147
Unrestricted funds	13	546,585	681,429
Total funds		<u><u>560,203</u></u>	<u><u>695,576</u></u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Rev'd David Neno
(Chair of Trustees)
Date: 17 March 2024

The notes on pages 4 to 16 form part of these financial statements.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. General information

St Peter's Church is an Anglican parish church based in Ealing located at Mount Park Road, North Ealing, London W5 2RU. A description of the nature of the charity's operations and its principal activities can be found in the Annual Report of the PCC.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

St Peter's Church, Ealing meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The recognition of income from legacies is dependent on establishing entitlement, the probability of receipt and the ability to estimate with sufficient accuracy the amount receivable. Evidence of entitlement to a legacy exists when the Charity has sufficient evidence that a gift has been left to them (through knowledge of the existence of a valid will and the death of the benefactor) and the executor is satisfied that the property in question will not be required to satisfy claims in the estate. Receipt of a legacy must be recognised when it is probable that it will be received and the fair value of the amount receivable, which will generally be the expected cash amount to be distributed to the Charity, can be reliably measured.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

2. Accounting policies (continued)

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Government grants

Government grants relating to tangible fixed assets are treated as deferred income and released to the Statement of financial activities over the expected useful lives of the assets concerned. Other grants are credited to the Statement of financial activities as the related expenditure is incurred.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Consecrated and benefice property of any kind is excluded from the financial statements by section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. For such alienable property there is insufficient cost information available and therefore such assets are not valued in the financial statements.

All expenditure incurred during the year on consecrated or benefice buildings or on repair or replacement of church furnishings is expensed within the Statement of Financial Activities

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

No depreciation is being charged on the land and buildings as it is considered immaterial in the context of the financial statements.

Depreciation on specific categories of fixed assets is being charged on a straight-line basis over the number of years shown below:

Audio visual equipment	- 4 years
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

2. Accounting policies (continued)

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

3. Income from donations, grants and legacies

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Stewardship income, collections and gift aid recoverable	113,140	-	113,140
	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Stewardship income, collections and gift aid recoverable	109,747	3,311	113,058
Legacies	317,503	-	317,503
Listed places of Worship grant and grants for Lady Chapel	13,777	20,226	34,003
Other grants	2,179	-	2,179
	443,206	23,537	466,743

4. Income from charitable activities

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Income from events	2,834	-	2,834
Fee income	-	248	248
	2,834	248	3,082
		Unrestricted funds 2022 £	Total funds 2022 £
Income from events		480	480
Fee income		2,281	2,281
		2,761	2,761

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

5. Income from use of church buildings

Income from fundraising events

	Unrestricted funds 2023 £	Total funds 2023 £
St Peter's Hall rental income	31,019	31,019
Church building income	1,140	1,140
	<u>32,159</u>	<u>32,159</u>
	Unrestricted funds 2022 £	Total funds 2022 £
St Peter's Hall rental income	29,435	29,435
Church building income	1,970	1,970
	<u>31,405</u>	<u>31,405</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

6. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Church Activities	283,332	3,072	286,404

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Church Activities	211,046	51,578	262,624

7. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £
Church Activities	265,473	20,931	286,404

	Activities undertaken directly 2022 £	Support costs 2022 £	Total funds 2022 £
Church Activities	241,306	21,318	262,624

Analysis of direct costs

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

7. Analysis of expenditure by activities (continued)

Analysis of direct costs (continued)

	Total funds 2023 £	Total funds 2022 £
Diocesan quota	87,780	85,500
Clergy expenses	6,546	2,949
Outreach/Mission	1,617	1,246
Worship expenses	2,838	1,541
Music expenditure	9,649	9,635
Junior church	-	297
Events expenditure	4,147	1,257
Traidcraft expenditure	-	192
St. Peter's Hall expenditure & utility costs	34,265	33,613
Vicarage costs	566	-
Church repairs & maintenance	19,953	9,190
Restricted expenditure from Lady Chapel fund	-	51,405
Organ refurbishment costs	91,353	41,488
LDF fees	3,072	173
Depreciation	3,687	2,820
	265,473	241,306

Analysis of support costs

	Total funds 2023 £	Total funds 2022 £
Staff costs	12,157	12,168
Sundry expenses	1,014	727
Parish office stationery	2,903	4,067
Parish office telephone	1,543	1,389
Bank charges	220	182
Computer costs	-	288
Governance costs	3,094	2,497
	20,931	21,318

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

8. Staff costs

	2023	2022
	£	£
Wages and salaries	12,157	12,168

The average number of persons employed by the Charity during the year was as follows:

2023	2022
No.	No.
-	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the church consists of the incumbent, who is not paid directly by the church and the PCC members (trustees). None of these individuals are employees of the church.

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 December 2023, expenses totalling £5,439 were reimbursed to 2 Trustees (2022 - £2,949 to 2 Trustees).

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

10. Tangible fixed assets

	Freehold property £	Computer and AV equipment £	Total £
Cost or valuation			
At 1 January 2023	400,000	14,747	414,747
At 31 December 2023	<u>400,000</u>	<u>14,747</u>	<u>414,747</u>
Depreciation			
At 1 January 2023	-	5,640	5,640
Charge for the year	-	3,687	3,687
At 31 December 2023	<u>-</u>	<u>9,327</u>	<u>9,327</u>
Net book value			
At 31 December 2023	<u>400,000</u>	<u>5,420</u>	<u>405,420</u>
At 31 December 2022	<u>400,000</u>	<u>9,107</u>	<u>409,107</u>

11. Debtors

	2023 £	2022 £
Due within one year		
Prepayments	2,986	-
Tax recoverable	7,851	17,314
	<u>10,837</u>	<u>17,314</u>

12. Creditors: Amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	<u>4,328</u>	<u>7,298</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

13. Statement of funds

Statement of funds - current year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2023 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	5,640	-	(2,820)	-	2,820
Operating Reserves Provision	50,000	-	-	-	50,000
Organ Fund	1,000	2,834	(3,834)	-	-
	<u>456,640</u>	<u>2,834</u>	<u>(6,654)</u>	<u>-</u>	<u>452,820</u>
General funds					
General Funds	224,789	147,949	(276,678)	(2,295)	93,765
	<u>224,789</u>	<u>147,949</u>	<u>(276,678)</u>	<u>(2,295)</u>	<u>93,765</u>
Total Unrestricted funds	<u>681,429</u>	<u>150,783</u>	<u>(283,332)</u>	<u>(2,295)</u>	<u>546,585</u>
Restricted funds					
Lady Chapel Fund	13,618	-	-	-	13,618
Funeral fees	529	248	(3,072)	2,295	-
	<u>14,147</u>	<u>248</u>	<u>(3,072)</u>	<u>2,295</u>	<u>13,618</u>
Total of funds	<u><u>695,576</u></u>	<u><u>151,031</u></u>	<u><u>(286,404)</u></u>	<u><u>-</u></u>	<u><u>560,203</u></u>

The unrestricted funds of the church were boosted during 2022 by the receipt of two significant legacies. The PCC have applied some of these funds in 2022 and 2023 towards refurbishing the Organ and have set up a Designated fund to provide an Operating Reserve to be called upon as may be required in the future.

The Lady Chapel fund was setup to raise funds to enable expenditure to be incurred to restore and conserve the Lady Chapel. After being on hold due to the pandemic, work began during the summer of 2022. The balance remaining on this fund at 31 December 2023 will be applied to fund future work to the fabric of the church.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

13. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	8,460	-	(2,820)	-	5,640
Operating Reserves Provision	-	-	-	50,000	50,000
Organ Fund	-	1,000	-	-	1,000
	<u>408,460</u>	<u>1,000</u>	<u>(2,820)</u>	<u>50,000</u>	<u>456,640</u>
General funds					
General Funds	<u>6,246</u>	<u>476,769</u>	<u>(208,226)</u>	<u>(50,000)</u>	<u>224,789</u>
Total Unrestricted funds	<u>414,706</u>	<u>477,769</u>	<u>(211,046)</u>	<u>-</u>	<u>681,429</u>
Restricted funds					
Lady Chapel Fund	41,486	23,537	(51,405)	-	13,618
Funeral fees	702	-	(173)	-	529
	<u>42,188</u>	<u>23,537</u>	<u>(51,578)</u>	<u>-</u>	<u>14,147</u>
Total of funds	<u><u>456,894</u></u>	<u><u>501,306</u></u>	<u><u>(262,624)</u></u>	<u><u>-</u></u>	<u><u>695,576</u></u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

14. Summary of funds

Summary of funds - current year

	Balance at 1 January 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2023 £
Designated funds	456,640	2,834	(6,654)	-	452,820
General funds	224,789	147,949	(276,678)	(2,295)	93,765
Restricted funds	14,147	248	(3,072)	2,295	13,618
	<u>695,576</u>	<u>151,031</u>	<u>(286,404)</u>	<u>-</u>	<u>560,203</u>

Summary of funds - prior year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Designated funds	408,460	1,000	(2,820)	50,000	456,640
General funds	6,246	476,769	(208,226)	(50,000)	224,789
Restricted funds	42,188	23,537	(51,578)	-	14,147
	<u>456,894</u>	<u>501,306</u>	<u>(262,624)</u>	<u>-</u>	<u>695,576</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	405,420	-	405,420
Current assets	145,493	13,618	159,111
Creditors due within one year	(4,328)	-	(4,328)
Total	546,585	13,618	560,203

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	409,107	-	409,107
Current assets	279,620	14,147	293,767
Creditors due within one year	(7,298)	-	(7,298)
Total	681,429	14,147	695,576

16. Related party transactions

The aggregate donations given by PCC members in the year amounted to £25,410 (2022 - £28,080).

Accounts

ST PETER'S CHURCH, EALING

**INDEPENDENTLY EXAMINED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022**

Annual Report of St Peter's PCC

The PCC members, in their capacity as trustees of the registered charity, present their annual report together with the financial statements of St Peter's Church, Ealing for the year from 1 January 2022 to 31 December 2022

Background

St Peter's Parochial Church Council (PCC) is responsible for co-operating with the incumbent in the promotion of the whole mission of the Church: pastoral, evangelistic, social and ecumenical, within the ecclesiastical parish. In addition, it has maintenance responsibilities for the Church, Church Hall and grounds adjacent to and on the north side of the Church.

Membership

Members of the PCC are either ex-officio; or elected at the Annual Parochial Church Meeting (APCM) in accordance with Church Representation Rules. During 2022, the following served on the PCC:

Incumbent:	The Revd David Neno	
Assistant Curate:	The Revd Dr Adam Dobrzynski	
Churchwardens:	Mrs Jane Campbell (2023) completion of 4 th year Dr Richard Peatfield (2023) completion of 2 nd year	
Reader (ex-officio):	Mrs Susan Peatfield	
Deanery Synod Reps:	Mr Angus McAvoy (2023) Ms Saira Salimi (2023)	
Elected Members:	Mr Alexander Pridgeon	[2023]
	Mr Simon Baker	[2023]
	Cornelia Harding (PCC Secretary)	[2023]
	Daniel Yeadon	[2023]
	Ms Ailsa Stuart	[2024] resigned 18.01.2023
	Mrs Ann Lazarow	[2024]
	Mark James	[2024]
	Ms Linda Foster (Treasurer)	[2024]
	Richard Martin	[2023]
	Rodney Reid	[2023]
	Vacancy	[2024]
	Ms Megan McAllister	[2025]
	Vacancy	[2025]
Co-opted Member:	Revd Dr Margaret Joachim	

At the PCC meeting of Sunday, 3rd April (held immediately after the APCM) Jane Campbell was elected Vice-Chair of the PCC; and Linda Foster was elected PCC Treasurer. The post of PCC Secretary was filled by Cornelia Harding.

The PCC operates through six committees that meet between full meetings of the PCC:

• **Standing Committee:** the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. The following served on the Standing Committee during 2022: Revd David Neno, Jane Campbell; Linda Foster, Cornelia Harding; Dr Richard Peatfield.

• **Mission Committee:** chaired by the Revd David Neno. The committee meets up to six times a year to agree its terms of reference; to discuss and evaluate mission opportunities within the life of the parish, to monitor the implementation of the Mission Action Plan and agree the beneficiaries of charitable fund-raising events hosted by the parish. The following were appointed to the Mission Committee at the PCC meeting of 3rd April: Linda Foster, Revd David Neno, Susan Peatfield, Daniel Yeadon, Cornelia Harding, and Madeleine Morse.

• **Events Committee:** chaired by Revd David Neno. This committee meets up to six times a year to organise social events, some of which are linked with significant seasonal and/or liturgical occasions. Surpluses from social events may be given to charities agreed by the Mission Committee. The following

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

were appointed to the Events Committee at the PCC meeting of 3rd April: Revd David Neno, Mark James, Susan Peatfield; Daniel Yeadon, Cornelia Harding, Sarah Hare, Anne Lazarow, Simon Baker and Megan McAllister.

• **Finance & Stewardship Committee:** chaired by the Parish treasurer, Linda Foster. The committee meets a minimum of 4 times per year. This committee manages the church accounts and explores ways of improving stewardship and giving. The following were appointed to the Finance Committee at the PCC meeting of 3rd April: Linda Foster, Revd David Neno, Alexander Pridgeon; Christine Macallister and Catharine Partridge. The PCC Treasurer reports the business of the committee at each PCC meeting.

• **Buildings and Grounds Committee:** chaired by Revd David Neno. This committee meets a minimum of four times a year. The committee's main concern is the maintenance and upkeep of the church fabric and grounds, ensuring the annual maintenance programme is carried out and the church and environs are kept in a presentable and safe state. The committee ensures the PCC adheres to all building regulations and safety requirements, working with the church architect and Archdeacon to complete the identified issues in the church Quinquennial Inspection report, and advising the PCC on all matters to do with health and safety. The following were appointed to the Buildings and Grounds Committee at the PCC meeting of 3rd April: Revd. David Neno, Revd Dr Adam Dobrzynski, Angus McAvoy, Ian Bradshaw, Dr Richard Peatfield, Alex Pridgeon and Ann Lazarow.

• **Safeguarding Committee:** this committee meets twice a year to prepare the annual report to the APCM, to present the annually updated Parish Safeguarding Policy in line with the Diocese of London's Safeguarding guidelines, to nominate the Children's Champion and the Church Safeguarding Officer for the year and to ensure all relevant parties are adequately trained and up to date with their licenses and legally required DBS checks. The Committee comprises Adam Grimley as the Church Safeguarding Officer; Susan Peatfield as the Children's Champion; Allison McAllister and Dr Richard Peatfield as the nominated ID Evidence Checkers; Revd David Neno & Revd Dr Adam Dobrzynski.

Vicar's Report

Each year I settle down with a nice pot of tea and a couple of biscuits to write the Vicar's Annual Report to the APCM. I sit and reflect and initially I can think of nothing. What has happened in the previous year? All seems a blank but for a couple of major events. Did we do anything at all? Then slowly, the events of the past year come to mind as diaries are reviewed and notes of past meetings are read. Suddenly I cannot imagine how on earth we managed to fit everything we did do into one year.

You will read about a whole load of events and activities we shared in over 2022 in this report; and there is a lot to read about. Who would have thought our lives would be so affected by events in different parts of the world – an influx of refugees, a world fuel shortage and rampant inflation. All of which affected us here in St Peter's Parish. Our then curate, Fr Adam, took a lead role in the Diocesan programme to provide spiritual and practical support to Ukrainians who had found themselves in the alien world of West London. Calls upon our work supporting Ealing Food Bank increased and we were able to support the homeless of Ealing by sharing in the work of Ealing Churches Winter Night Shelter.

The shadow of COVID has not and probably will never leave us. As a community we have moved forward, working out how we can practice our faith in light of the this new concern in our lives. The chalice has returned to our worship as has the place of fellowship and just being together. We have studied together with a Lent Course exploring the House of Bishop's Report Living in Love and Faith; Pilgrim has continued as a house Group; we have held courses on prayer and the Bible.

This year we finally got the repairs and restoration works on the Lady Chapel underway, largely due to the dedication of Alexander Pridgeon. Works began in May and were completed in time for our grand opening weekend at the beginning of October entitled Angels of Ealing. A weekend of talks, tours and celebrations for this marvellous piece of work drew people from across the community as well as descendants of the artists who made the original project in the 1920s possible. Sadly, this was marred by an arson attack not two weeks later which left the Lady Chapel altar, reredos and tabernacle charred. At time of writing this we are at the beginning of restoring the damage and the police are still investigating.

Whilst reflecting on fabric the church hall has needed attention. In the summer the hall floor was sanded and resealed which brought new life back to the place. The kitchen roof showed its age by leaking as

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

did the roofs over the toilets. Minor repairs have kept the hall water tight for now. Another addition to the hall has been a defibrillator which is now registered on the national database and is fully operational.

Whilst thinking about technology you will know we have upgraded our audio tech to allow the zooming of major services. We seem to be welcoming about half a dozen worshippers each Sunday, enabling us to maintain contact with those who for various reasons, including distance, cannot join us. We are also able to offer a public Wi-Fi hotspot and Bluetooth connectivity which has proved useful during a few services. After the arson attack we have now installed 24 hour CCTV with three camera monitoring the church hall lobby, the West door and the Lady Chapel.

With the generous legacy donations received at the beginning of the year we have been able to look at projects that previously seemed out of reach. One of which is the repair works to the organ. Mark James, our Director of Music, will mention this in more detail in his report. Suffice here to say we are able to spend £100k completing the first two phases of a long overdue four phase project. The legacies are allowing us to consider other works such as redecorating the church, accessible entrance to the church, major repairs to the church hall, solar panels and more. Not all of this would be possible but all can be considered.

There was some sad news this year. We lost our church architect, Roderick McLennan, to cancer. He had put up a valiant five-year battle. With Roderick's help a major restoration project was completed involving the church stonework and related areas on the north and south side of the building and the removal and replacement of the West Window. He loved our building and was a great friend to us. He will be much missed.

We celebrated Her Majesty Queen Elizabeth's Platinum Jubilee in June only to be saddened by her death in September. At St Peter's we celebrated her jubilee with a topped and tailed week. At the beginning of the week a celebration 'Hymns and Pimm's' with scones jam and cream, poetry readings and music; at the end of the week the parish mass and bubbles after church. When Her Majesty passed away the parish Mass was held as a requiem and the community were invited to join us in our mourning. Fr David, as Area Dean, joined council and borough dignitaries in signing books of condolence, joining the Mayor on the Town Hall steps to lead the Borough silence and to announce the new King.

Several major events were celebrated in worship at St Peter's. The major festivals of course were celebrated with restrictions being reduced from the New Year. Lent, Holy Week and Easter we celebrated with the appropriate gravity and joy, including a fine breakfast after the Dawn service and bubbles after the Parish Mass. Bishop Lusa Nsenga Ngoy, Bishop of Willesden, joined us for our Petertide Mass. He was to reappear the following weekend with Bishop Sarah Mullaly, Bishop of London, for the Willesden Area ordination of Priests which St Peter's had been asked to host. Unfortunately, Fr David missed the service as he contracted COVID but a few days before. Pebbles, our service for 0-5 year olds resumed in the September on the first and third Sundays of the month and the Parish Mass on the second Sunday became a fixed family mass in which our young people take a full and vibrant part. In October our new batch of Eucharistic Ministers we commissioned and presented with their licenses. Finally, Christmas was a joy with a joyous Carol Service, a full to bursting Christingle, a beautiful candlelit Midnight Mass and a glorious Christmas Day Mass; these were notable as our first Christmas celebrations with our restrictions since 2019.

We have a great life together here at St Peters, surrounded by friends and family of the faith. There are challenges. The first is financial. We have had two generous legacies which are so welcome. They will help complete much needed work on our buildings. We still have to find the finances to fund our running costs. We estimate our energy bills could triple this year. Inflation pushes up other costs such as running the office, church supplies and expenses of office. Unfortunately, stewardship has not increased in line. The deficit grows and we must some how face it. Common Fund increases year on year, not as much as inflation, but with others not paying their way the strain on the Diocese shows. We are paying our way, even though it is not easy.

The other challenge is mission. No longer do people roll up on a Sunday because it is their practice. Now the church has to reach out into the community and must provide a warm welcome to visitors; we must be welcoming and open helping others to find a home here in the faith, warding against cliques and closed groups. St Peters is a welcoming church community, we just have to be more purposeful.

ST PETER'S CHURCH, EALING

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Thank you.

The Chair's report is an opportunity to say thank you to several people publicly.

I begin by thanking our churchwardens. I have many times before. A church can operate without a vicar, but it cannot operate without churchwardens, so thank you to Jane and Richard. They have worked hard to keep us organised. A special thank you to Jane who completes her four-year tenure with this APCM. Thank you to Lesley, our administrator, who really makes my life so much easier and life in the parish much smoother. Her support and forbearance as always are invaluable. To Val Stephens who supports our life of worship behind the scenes, to our staff team, Susan, Harold, Margaret and formally Adam (now Vicar of Harlesden). We are truly blessed with such wisdom and skill. Thank you too to Linda our outgoing treasurer, an absolute gold mine and gem in our lives who is completing seven years of service to the parish; to Cornelia who has grown into her roll of PCC secretary. Thank you to our PCC members, Safeguarding Team, our servers, welcomers, choir members, especially Mark James our Director of Music and David Blumlein our Choir Leader, our flower arrangers and Events, Finance and Stewardship, Mission, Buildings and Grounds team Members. Rosanna Fullerton and her team who run the Ivy Café and offer a valuable space for friendship and fellowship. To Alexander Pridgeon who did such a sterling job steering the Lady Chapel works bringing them to completion with a fabulous weekend celebration. As I get to say each year, the list is wonderfully huge.

Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit. St Peter's Church is governed, as are all churches of the Church of England, by the Church Representation Rules 2022, the Canons of the Church of England, and the Book of Common Prayer.

Church Attendance

There were 98 parishioners on the Church Electoral Roll, as declared at the APCM held on 3rd April 2022, of whom 35 (36%) were resident within the parish and 63 (64%) were resident outside the parish. Average attendance during the year was 48 adults and 18 children; Christmas congregant figures were 141. The Church in normal circumstances is open daily between 8.30am and 5.30pm or dusk whichever is earliest.

Uniformed Organisations

St Peter's is affiliated to the following uniformed organisations: 1st Ealing North Beavers; 1st Ealing North Cubs; 4th Ealing Brownies; and Guides.

Review of the Year

St Peter's PCC met seven times during the year, as follows:

January 2022: This was the last 'full' PCC meeting of the year at which we heard how fundraising was progressing for the Lady Chapel; how a digital collection plate had been introduced, and our work with children had changed again into a combined group now called Gemstones. Plans for the Lady Chapel restoration were well underway and we heard of the social events planned for the coming year including celebrations for Her Majesties Platinum Jubilee. We also noted with deep gratitude the reception of a substantial legacy from the estate of Marlene Sladen.

March 2022: This shorter meeting was held to agree the annual accounts in preparation for our APCM in April. Application for another faculty for newly identified works on the Lady Chapel was also agreed.

April 2022: This meeting, held directly after the APCM agreed the election of officers for the coming year, the co-option of Revd Dr Margaret Joachim and the appointment of committees for 2022-23.

May 2022: At our first full PCC meeting of the new PCC it was reported that the Wi-Fi had been extended throughout the church building; faculties had been requested and Richard Martin and Rodney Reid were co-opted onto the PCC. The offering of the chalice at Mass had been resumed, the restoration works were to begin this month; a report from the Safeguarding team was received and the policy for the coming year agreed. Plans to mark the opening of the Lady Chapel after restoration works were reported.

ST PETER'S CHURCH, EALING

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

July 2022: Richard Martin and Rodney Reid's co-options were translated into elected posts as required under Church Representation Rules. The election being carried out amongst the PCC members. We had a successful Church evacuation fire drill earlier in June. Common Fund 2023 was agreed by the PCC at £87,775. Buildings and Grounds team reported on the proposed works on the Church Hall floor. The PCC were encouraged to complete the basic Safeguarding Training required of them and Mark James reported on proposed organ works.

September 2022: The Treasurer reported the Lady chapel works were now fully covered financially thanks to the tenacity of Alexander Pridgeon and a working groups was established to look at how best to spend the legacies received. There have been leaks in the church hall kitchen and loos and it was reported that sadly our church architect Roderick McLennan had died having had cancer. A more systematic approach to children's work was put forward by the vicar where Pebbles for 0-5s would be held twice a month with a family mass on the second Sunday. The church hall floor had been sanded and resealed and the works on the Lady Chapel completed. Works on the organ (Phase 1) were underway and will cost £13k. Phase 2 was agreed and will begin in the New Year (£85k) with fundraising beginning for Phase 3&4 soon after.

November 2022: A number of projects have been identified by the working group having garnered suggestions from across the congregation. The health and safety report identified a number of actions that were actioned. It was reported that St Peters had had an arson attack in October with damage to the Lady Chapel. The police and fire brigade had been in attendance and an investigation is underway. The tabernacle, altar and reredos had been damaged. Thankfully, the fire was discovered in time.

Significant Events in 2022

This year's major event should have been the restoration of the Lady Chapel; a work driven by Alexander Pridgeon, costing £70k and returning the Chapel to its 1923 glory. We had a wonderful weekend of celebrations to re-open the fully restored Chapel and associated works. It was opened by Cllr Greg Stafford, and was attended by descendants of the artists and craftsmen who made the chapel what it was. We heard some fabulous lectures and a book launch. It was rededicated by the Archdeacon of Northolt on Harvest Sunday and we had a lovely lunch. However, two weeks later an arsonist attacked the Lady Chapel burning the tabernacle, altar and reredos and brought despair to a party. The community came together, we offered prayers in the chapel to reclaim that space and have begun the lengthy process of repairs so that once again the Chapel can be celebrated in all its glory.

Another major event is works on the organ. After many years of patching and making do, the parish began the process of repair. The first phase of works began in the autumn repairing keyboards and associated works; the second phase post-Christmas working on the bellows and associated works. there are other works to do but first we must raise funds.

We marked Her Majesties Platinum Jubilee with joy in the summer and sadly marked her passing in the autumn. We have so valued her place in ours and the nations lives that such poignancy has left its mark. We wish King Charles well and pray for his new ministry, but her majesty will always be missed. The parish has also been fortunate this year to receive two generous legacies that have opened potential for development of our plant and the repair or refreshment of our facilities. To Marlene Sladen and Mary Hocking we give thanks for their generosity and love for this parish.

The relaxing of COVID restrictions we were able to slowly return parish life to some level of normality; meeting together, singing together, sharing the common cup of the mass and partying together. Our life together has grown moving slowly back to its previous pattern. Though sadly some have moved away, and some have chosen not to return to St Peters and their contribution is sorely missed.

The Ealing Half Marathon returned again this year and we continue our role of hosting the Marshalls meeting. Ealing Churches Winter Night shelter returned this year and we were able to host 10 homeless men in November and hopefully pay our part in helping them back on their feet.

Revd David Neno, Vicar

Safeguarding Report 2023

The Safeguarding Team continued our programme of meetings, ensuring the PCC were kept abreast of developments in the care and wellbeing of our community and the requirements made of our officers

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

in light of developments in the field of safeguarding. The Team of Allison McAllister, Susan and Richard Peatfield and Adam Grimley work with Fr David to keep a watching brief on those who are DBS checked, and check those who are taking on new roles or are due to renew their certification. In the course of the coming year we will begin using the parish safeguarding dashboard which is being rolled out by the Diocese of London. In the meantime, we would like to thank Fr Adam for his service on the Safeguarding Team and wish him well in his new parish.

Adam Grimley, Safeguarding Officer

Report from the Churchwardens

This report covers the calendar year to the 31st of December 2022

During the past year there was a continuous program of repair and conservation of the fabric of the church and its buildings.

- Creative Audio Visual engineers installed Donor Donations contactless equipment and the church Wi-Fi was extended and fixed.
- Restoration work on the Lady Chapel began on the 1st of July and continued through August. This involved the restoration of the marouflage paintings by Henry Charles Brewer, the repair of the stained glass windows designed by Walter Tower of Kemp & Co. Repair and painting of the walls and ceiling and dusting and polishing the carved reredos. The flag stone floor and the parquet flooring were cleaned and polished where necessary. A sisal carpet has been bought to cover the area. A new green curtain hangs in the alcove.
- In the south aisle, the Edward Arthur Fellowes Prynne painting "Christ condemned by Pilate" required minor cleaning and also the restoration of the wood frame and the installation of non-reflective Perspex. A Faculty was obtained for these works including those of the Lady Chapel.
- Hand towel and toilet roll and soap dispensers were replaced and a wall mounted baby changing unit was installed.
- Hall floor has been resurfaced and polished.
- The church car park broken drain cover has been replaced with a metal cover.
- The flat roofs of the link corridor, the lavatories and the kitchen were sealed on several occasions last year after persistently leaking, following heavy rainfall.
- CCTV system was installed in the church and the link corridor in November.
- The organ console has been fully restored. A long programme of renewal of the bellows and the sound board etc is to follow.
- Swift boxes have been installed on the vicarage wall.

Lastly, attention is drawn to several matters: The Quinquennial inspection did not take place in October 2022 due to the death in August of our greatly valued architect Roderick McClennan.

Mark Batchelor overhauled the three boilers in October but he has not yet fitted the hall programmable room stat or reordered/repositioned the waste pipe from the pump room.

St Peter's Way flats have installed two combination locked gates that restrict access to a 'right of way' to the east wall of the church. We have the combination number but the combination bolt is malfunctioning.

The water board have drawn our attention to an excessive use of water over the last few months, from the church hall. The hall water meter has been checked but nothing conclusive has been discovered except that the urinals are constantly drawing water and there was a leak from a lavatory cistern.

We had a fire evacuation practice in church on the 29th May 2022 with a satisfactory outcome. All the fire appliances were checked throughout the year. Chubb have checked the fire extinguishers and fire blankets and replaced them where necessary. The carbon monoxide detector in the kitchen was replaced in January and it has been recently checked. The emergency doors and the emergency lighting are all working efficiently.

There was an arson attempt to destroy our newly refurbished Lady Chapel on the 26th October at about 3.30 pm. The arsonist scorched the Lady Chapel altar and lower section of the reredos and he badly burned the tabernacle. The police are still investigating what they believe to be a hate crime.

In November, Ian Howe cleared the gutters and down pipes of leaves and he has given us photographic evidence of several cracked roof slates. This will be addressed after the Quinquennial inspection, due in the next few months, when it is overseen by our new church architect.

The Church Inventory and the Logbook have been kept up to date. The Risk assessments are constantly being revised. The Statistics for Mission Return 2022 were submitted to the diocese in January 2023.

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

Special thanks to Cornelia Harding who as our secretary has kept the minutes for us so expertly. Lesley Brooks our parish administrator has organised the maintenance of the church hall and she calls engineers whenever necessary. She has kept us all supplied with service material and Zoom credentials.

Angus was still effectively repairing a leaking cistern in the accessible lavatory, late last year but has now decided to 'put his feet up'! We thank him very sincerely for all he has done in an engineering capacity to maintain our buildings.

Susan and Richard Peatfield have done so much to encourage and nurture our sense of community by arranging the coffee rota and running the Sunday coffee mornings with several stalwart helpers. A very special thank you to Anne Reilly whose cakes we have relished for all these years.

Thank you to David, Margaret, Harold, Adam and Susan for their devotion to our spiritual wellbeing during 2022.

Jane Campbell and Richard Peatfield, Churchwardens

Treasurer's Report and financial review

In the past year we have seen a major improvement in our church finances, thanks to the receipt of significant legacies from the estates of two of our much-loved parishioners - Mary Hocking and Marlene Sladen. These legacies enabled us to commence the major refurbishment of the organ, which is still ongoing, and to plan other work already mentioned in this Trustees' Report. In addition, we are now in compliance with our Reserves Policy - the first time in many years – we have placed £50,000 in a reserve fund to cover operating costs as a hedge against any future emergencies.

A major project – the Lady Chapel restoration – was completed in the year. This involved an enormous amount of project management and fundraising work from Alex Pridgeon. It would not have happened without his amazing effort.

Total income for 2022 was £501,306 and expenditures were £262,624, giving us a surplus of £238,682. This compares favourably to 2021 when we did not have the benefit of legacy income.

Looking ahead there is no room for complacency; our stewardship and hall rental income at current levels are not sufficient to cover our ongoing operating expenditures. Gas prices are the main area of concern – we have seen a rise of 350% over the past winter. The up-coming Stewardship Campaign will focus on the need to increase our operating income; we should not erode our reserves by using them for operating costs, rather than the infrastructure projects that are currently being planned.

This is my last year as St Peter's treasurer; I am very pleased to leave my successor with a healthy bank balance and new accounting software, both of which, I hope, will make his work easier.

Finally, many thanks to the people of St Peters, in particularly Fr. David and the many church wardens, who I have worked with over the past seven years – it has been a privilege and a joy (most of the time!)

Linda Foster, Treasurer

This report was approved by the PCC on Sunday 12 March 2023 and signed on their behalf by:

Rev'd David Neno, Chair of PCC

ST PETER'S CHURCH, EALING

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Independent examiner's report to the Trustees of St Peter's Church, Ealing ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2022.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed:

Richard Hill

Dated: 17 March 2023

FCA

Griffin Stone Moscrop & Co

Chartered Accountants

21-27 Lamb's Conduit Street

London

WC1N 3GS

ST PETER'S CHURCH, EALING

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income from:					
Donations and legacies	3	443,206	23,537	466,743	155,249
Charitable activities	4	2,761	-	2,761	4,390
Income from use of church buildings	5	31,405	-	31,405	26,720
Investments		397	-	397	-
Total income		477,769	23,537	501,306	186,359
Expenditure on:					
Charitable activities	6	211,046	51,578	262,624	160,009
Total expenditure		211,046	51,578	262,624	160,009
Net movement in funds		266,723	(28,041)	238,682	26,350
Reconciliation of funds:					
Total funds brought forward		414,706	42,188	456,894	430,544
Net movement in funds		266,723	(28,041)	238,682	26,350
Total funds carried forward		681,429	14,147	695,576	456,894

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 5 to 20 form part of these financial statements.

ST PETER'S CHURCH, EALING

**BALANCE SHEET
AS AT 31 DECEMBER 2022**

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	10	409,107	408,460
		409,107	408,460
Current assets			
Debtors	11	17,314	10,883
Cash at bank and in hand		276,453	42,070
		293,767	52,953
Creditors: amounts falling due within one year	12	(7,298)	(4,519)
Net current assets		286,469	48,434
Total assets less current liabilities		695,576	456,894
Net assets excluding pension asset		695,576	456,894
Total net assets		695,576	456,894
Charity funds			
Restricted funds	13	14,147	42,188
Unrestricted funds	13	681,429	414,706
Total funds		695,576	456,894

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Rev'd David Neno
(Chair of Trustees)
Date: 12 March 2023

Linda Foster
(Trustee)

The notes on pages 5 to 20 form part of these financial statements.

ST PETER'S CHURCH, EALING

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 £	2021 £
Cash flows from operating activities		
Net cash used in operating activities	237,850	15,918
Cash flows from investing activities		
Purchase of tangible fixed assets	(3,467)	(11,280)
Net cash used in investing activities	(3,467)	(11,280)
Cash flows from financing activities		
Net cash provided by financing activities	-	-
Change in cash and cash equivalents in the year	234,383	4,638
Cash and cash equivalents at the beginning of the year	42,070	37,432
Cash and cash equivalents at the end of the year	276,453	42,070

The notes on pages 5 to 20 form part of these financial statements

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. General information

St Peter's Church is an Anglican parish church based in Ealing located at Mount Park Road, North Ealing, London W5 2RU. A description of the nature of the charity's operations and its principal activities can be found in the Annual Report of the PCC.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

St Peter's Church, Ealing meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The recognition of income from legacies is dependent on establishing entitlement, the probability of receipt and the ability to estimate with sufficient accuracy the amount receivable. Evidence of entitlement to a legacy exists when the Charity has sufficient evidence that a gift has been left to them (through knowledge of the existence of a valid will and the death of the benefactor) and the executor is satisfied that the property in question will not be required to satisfy claims in the estate. Receipt of a legacy must be recognised when it is probable that it will be received and the fair value of the amount receivable, which will generally be the expected cash amount to be distributed to the Charity, can be reliably measured.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

2. Accounting policies (continued)

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Government grants

Government grants relating to tangible fixed assets are treated as deferred income and released to the Statement of financial activities over the expected useful lives of the assets concerned. Other grants are credited to the Statement of financial activities as the related expenditure is incurred.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Consecrated and benefice property of any kind is excluded from the financial statements by section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. For such alienable property there is insufficient cost information available and therefore such assets are not valued in the financial statements.

All expenditure incurred during the year on consecrated or benefice buildings or on repair or replacement of church furnishings is expensed within the Statement of Financial Activities

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

No depreciation is being charged on the land and buildings as it is considered immaterial in the context of the financial statements.

Depreciation on specific categories of fixed assets is being charged on a straight-line basis over the number of years shown below:

Audio visual equipment	- 4 years
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

2. Accounting policies (continued)

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

3. Income from donations, grants and legacies

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Stewardship income, collections and gift aid recoverable	109,747	3,311	113,058
Legacies	317,503	-	317,503
Listed place of Worship grant and grants for Lady Chapel	13,777	20,226	34,003
Other grants	2,179	-	2,179
	<u>443,206</u>	<u>23,537</u>	<u>466,743</u>
	<u><u>443,206</u></u>	<u><u>23,537</u></u>	<u><u>466,743</u></u>
	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Stewardship income, collections and gift aid recoverable	109,404	36,228	145,632
Listed places of Worship grant	593	-	593
Grants from Heritage fund and Coronavirus job retention scheme	9,024	-	9,024
	<u>119,021</u>	<u>36,228</u>	<u>155,249</u>
	<u><u>119,021</u></u>	<u><u>36,228</u></u>	<u><u>155,249</u></u>

4. Income from charitable activities

	Unrestricted funds 2022 £	Total funds 2022 £
Income from events	480	480
Fee income	2,281	2,281
	<u>2,761</u>	<u>2,761</u>
	<u><u>2,761</u></u>	<u><u>2,761</u></u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

4. Income from charitable activities (continued)

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Income from events	2,082	-	2,082
Fee income	1,073	1,235	2,308
	<u>3,155</u>	<u>1,235</u>	<u>4,390</u>

5. Income from use of church buildings

Income from fundraising events

	Unrestricted funds 2022 £	Total funds 2022 £
St Peter's Hall rental income	29,435	29,435
Church building income	1,970	1,970
	<u>31,405</u>	<u>31,405</u>

	Unrestricted funds 2021 £	Total funds 2021 £
St Peter's Hall rental income	26,120	26,120
Church building income	600	600
	<u>26,720</u>	<u>26,720</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

6. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Church Activities	211,046	51,578	262,624
	<u>211,046</u>	<u>51,578</u>	<u>262,624</u>
	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Church Activities	159,186	823	160,009
	<u>159,186</u>	<u>823</u>	<u>160,009</u>

7. Analysis of expenditure by activities

	Activities undertaken directly 2022 £	Support costs 2022 £	Total funds 2022 £
Church Activities	241,306	21,318	262,624
	<u>241,306</u>	<u>21,318</u>	<u>262,624</u>
	Activities undertaken directly 2021 £	Support costs 2021 £	Total funds 2021 £
Church Activities	141,497	18,512	160,009
	<u>141,497</u>	<u>18,512</u>	<u>160,009</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

7. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Direct ministry costs 2022 £	Total funds 2022 £
Diocesan quota	85,500	85,500
Clergy expenses	2,949	2,949
Outreach/Mission	1,246	1,246
Worship expenses	1,541	1,541
Music expenditure	9,635	9,635
Junior church	297	297
Events expenditure	1,257	1,257
Traidcraft expenditure	192	192
St. Peter's Hall expenditure	33,613	33,613
Church repairs & maintenance	9,190	9,190
Restricted expenditure from Lady Chapel fund	51,405	51,405
Organ refurbishment costs	41,488	41,488
LDF fees	173	173
Depreciation	2,820	2,820
	241,306	241,306

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

7. Analysis of expenditure by activities (continued)

Analysis of direct costs (continued)

	Direct ministry costs 2021 £	Total funds 2021 £
Diocesan quota	85,200	85,200
Clergy expenses	2,742	2,742
Outreach/Mission	810	810
Worship expenses	1,342	1,342
Music expenditure	12,131	12,131
Junior church	54	54
Events expenditure	878	878
Traidcraft expenditure	200	200
St. Peter's Hall expenditure	23,604	23,604
Vicarage costs	827	827
Church repairs & maintenance	10,066	10,066
LDF fees	823	823
Depreciation	2,820	2,820
	141,497	141,497

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Ministry support costs 2022 £	Total funds 2022 £
Staff costs	12,168	12,168
Parish office administration	166	166
Sundry expenses	727	727
Parish office stationery	4,067	4,067
Parish office telephone	1,223	1,223
Bank charges	182	182
Small computer costs	288	288
Independent examination costs	2,497	2,497
	21,318	21,318

	Ministry support costs 2021 £	Total funds 2021 £
Staff costs	12,258	12,258
Parish office administration	594	594
Sundry expenses	857	857
Parish office stationery	798	798
Parish office telephone	1,630	1,630
Independent examination costs	2,375	2,375
	18,512	18,512

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

8. Staff costs

	2022	2021
	£	£
Wages and salaries	12,168	12,258

The average number of persons employed by the Charity during the year was as follows:

	2022	2021
	No.	No.
	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the church consists of the incumbent, who is not paid directly by the church and the PCC members (trustees). None of these individuals are employees of the church.

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2021 - £NIL).

During the year ended 31 December 2022, expenses totalling £2,949 were reimbursed to 2 Trustees (2021 - £2,742 to 2 Trustees).

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

10. Tangible fixed assets

	Freehold property £	AV equipment £	Total £
Cost or valuation			
At 1 January 2022	400,000	11,280	411,280
Additions	-	3,467	3,467
At 31 December 2022	<u>400,000</u>	<u>14,747</u>	<u>414,747</u>
Depreciation			
At 1 January 2022	-	2,820	2,820
Charge for the year	-	2,820	2,820
At 31 December 2022	<u>-</u>	<u>5,640</u>	<u>5,640</u>
Net book value			
At 31 December 2022	<u><u>400,000</u></u>	<u><u>9,107</u></u>	<u><u>409,107</u></u>
At 31 December 2021	<u><u>400,000</u></u>	<u><u>8,460</u></u>	<u><u>408,460</u></u>

11. Debtors

	2022 £	2021 £
Due within one year		
Tax recoverable	17,314	10,883
	<u>17,314</u>	<u>10,883</u>

12. Creditors: Amounts falling due within one year

	2022 £	2021 £
Accruals and deferred income	7,298	4,519
	<u>7,298</u>	<u>4,519</u>

Included within accruals and deferred income is an amount of £644 (2021 - the same).

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

13. Statement of funds

Statement of funds - current year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	8,460	-	(2,820)	-	5,640
Operating Reserves Provision	-	-	-	50,000	50,000
Organ Fund	-	1,000	-	-	1,000
	<u>408,460</u>	<u>1,000</u>	<u>(2,820)</u>	<u>50,000</u>	<u>456,640</u>
General funds					
General Funds	<u>6,246</u>	<u>476,769</u>	<u>(208,226)</u>	<u>(50,000)</u>	<u>224,789</u>
Total Unrestricted funds	<u>414,706</u>	<u>477,769</u>	<u>(211,046)</u>	<u>-</u>	<u>681,429</u>
Restricted funds					
Lady Chapel Fund	41,486	23,537	(51,405)	-	13,618
Funeral fees	702	-	(173)	-	529
	<u>42,188</u>	<u>23,537</u>	<u>(51,578)</u>	<u>-</u>	<u>14,147</u>
Total of funds	<u>456,894</u>	<u>501,306</u>	<u>(262,624)</u>	<u>-</u>	<u>695,576</u>

The unrestricted funds of the church have been boosted during 2022 by the receipt of two significant legacies. The PCC have applied some of these funds in 2022 towards refurbishing the Organ and have set up a Designated fund to provide an Operating Reserve to be called upon as may be required in the future.

The Lady Chapel fund was setup to raise funds to enable expenditure to be incurred to restore and conserve the Lady Chapel. After being on hold due to the pandemic, work began during the summer of 2022.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

13. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV Equipment	-	-	(2,820)	11,280	8,460
	<u>400,000</u>	<u>-</u>	<u>(2,820)</u>	<u>11,280</u>	<u>408,460</u>
General funds					
General Funds	<u>20,556</u>	<u>148,896</u>	<u>(156,366)</u>	<u>(6,840)</u>	<u>6,246</u>
Total Unrestricted funds	<u>420,556</u>	<u>148,896</u>	<u>(159,186)</u>	<u>4,440</u>	<u>414,706</u>
Restricted funds					
Lent appeal	(10)	-	-	10	-
Lady Chapel Fund	9,708	31,778	-	-	41,486
Funeral fees	290	1,235	(823)	-	702
AV fund	-	4,450	-	(4,450)	-
	<u>9,988</u>	<u>37,463</u>	<u>(823)</u>	<u>(4,440)</u>	<u>42,188</u>
Total of funds	<u><u>430,544</u></u>	<u><u>186,359</u></u>	<u><u>(160,009)</u></u>	<u><u>-</u></u>	<u><u>456,894</u></u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

14. Summary of funds

Summary of funds - current year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Designated funds	408,460	1,000	(2,820)	50,000	456,640
General funds	6,246	476,769	(208,226)	(50,000)	224,789
Restricted funds	42,188	23,537	(51,578)	-	14,147
	<u>456,894</u>	<u>501,306</u>	<u>(262,624)</u>	<u>-</u>	<u>695,576</u>

Summary of funds - prior year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Designated funds	400,000	-	(2,820)	11,280	408,460
General funds	20,556	148,896	(156,366)	(6,840)	6,246
Restricted funds	9,988	37,463	(823)	(4,440)	42,188
	<u>430,544</u>	<u>186,359</u>	<u>(160,009)</u>	<u>-</u>	<u>456,894</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	409,107	-	409,107
Current assets	273,161	20,606	293,767
Creditors due within one year	(7,298)	-	(7,298)
Difference	6,459	(6,459)	-
Total	<u>681,429</u>	<u>14,147</u>	<u>695,576</u>

Analysis of net assets between funds - prior year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	408,460	-	408,460
Current assets	10,765	42,188	52,953
Creditors due within one year	(4,519)	-	(4,519)
Total	<u>414,706</u>	<u>42,188</u>	<u>456,894</u>

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2022 £	2021 £
Net income for the year (as per Statement of Financial Activities)	<u>238,682</u>	<u>26,350</u>
Adjustments for:		
Depreciation charges	2,820	2,820
Increase in debtors	(6,431)	(5,228)
Increase/(decrease) in creditors	2,779	(8,024)
Net cash provided by operating activities	<u>237,850</u>	<u>15,918</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

17. Analysis of cash and cash equivalents

	2022 £	2021 £
Cash in hand	34,978	40,992
Notice deposits (less than 3 months)	241,475	1,078
Total cash and cash equivalents	276,453	42,070

18. Analysis of changes in net debt

	At 1 January 2022 £	Cash flows £	At 31 December 2022 £
Cash at bank and in hand	42,070	234,383	276,453
	42,070	234,383	276,453

19. Related party transactions

The aggregate donations given by PCC members in the year amounted to £28,080 (2021 - £26,685).

Accounts

ST PETER'S CHURCH, EALING

**INDEPENDENTLY EXAMINED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

Annual Report of St Peter's PCC

The PCC members, in their capacity as trustees of the registered charity, present their annual report together with the financial statements of St Peter's Church, Ealing for the year from 1 January 2021 to 31 December 2021

Background

St Peter's Parochial Church Council (PCC) is responsible for co-operating with the incumbent in the promotion of the whole mission of the Church: pastoral, evangelistic, social and ecumenical, within the ecclesiastical parish. In addition, it has maintenance responsibilities for the Church, Church Hall and grounds adjacent to and on the north side of the Church.

Membership

Members of the PCC are either ex-officio; or elected at the Annual Parochial Church Meeting (APCM) in accordance with Church Representation Rules. During 2020, the following served on the PCC:

Incumbent:	The Revd David Neno	
Assistant Curate:	The Revd Dr Adam Dobrzynski	
Churchwardens:	Mrs Jane Campbell (2022)	
	Dr Richard Peatfield (2022)	
Reader (ex-officio):	Mrs Susan Peatfield	
Deanery Synod Reps:	Mr Angus McAvoy (2023)	
	Ms Saira Salimi (2023)	
Elected Members:	Mr Rodney Reid	[2022]
	Vacancy	[2022]
	Mr Alexander Pridgeon	[2023]
	Mr Simon Baker	[2023]
	Ms Cornelia Harding	[2023]
	Mr Daniel Yeadon	[2023]
	Ms Ailsa Stuart (PCC Secretary)	[2024]
	Mrs Ann Lazarow	[2024]
	Mr Mark James	[2024]
	Ms Linda Foster (Treasurer)	[2024]
	Mrs Christine Neyman	[2024]
	Vacancy	[2024]
Co-opted Member:	Revd Dr Margaret Joachim	

At the PCC meeting of Sunday, 18 April (held immediately after the APCM) Mrs Jane Campbell was elected Vice-Chair of the PCC; and Mrs Linda Foster was elected PCC Treasurer. The post of PCC Secretary was filled by Mrs Ailsa Stuart. Ailsa Stuart has since relinquished that role which is now filled by Ms Cornelia Harding.

The PCC operates through six committees that meet between full meetings of the PCC:

- **Standing Committee:** the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. The following served on the Standing Committee during 2021: Revd David Neno, Mrs Jane Campbell; Mrs Linda Foster, Mrs Ailsa Stuart (until July 2021); Dr Richard Peatfield; Ms Cornelia Harding (from July 2021)

- **Mission Committee:** chaired by the Revd David Neno. The committee meets up to six times a year to agree its terms of reference; to discuss and evaluate mission opportunities within the life of the parish, to monitor the implementation of the Mission Action Plan and agree the beneficiaries of charitable fund-raising events hosted by the parish. The following were appointed to the Mission Committee at the PCC meeting of 18 April: Mrs Linda Foster, Revd David Neno, Revd Dr Margaret Joachim, Mrs Susan Peatfield, Mr Daniel Yeadon, Ms Cornelia Harding, Mrs Ailsa Stuart and Mrs Madeleine Morse.

- **Events Committee:** chaired by Revd David Neno. This committee meets up to six times a year to organise social events, some of which are linked with significant seasonal and/or liturgical occasions. Surpluses from social events may be given to charities agreed by the Mission Committee. The following

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021

were appointed to the Events Committee at the PCC meeting of 18 April: Revd David Neno, Mr Mark James, Mrs Susan Peatfield; Mr Daniel Yeadon, Ms Cornelia Harding, Ms Sarah Hare, Mrs Anne Lazarow, Mr Simon Baker and Mrs Christine Neyman.

- **Finance & Stewardship Committee:** chaired by the parish treasurer, Ms Linda Foster. The committee meets a minimum of four times per year. This committee manages the church accounts and explores ways of improving stewardship and giving. The following were appointed to the Finance Committee at the PCC meeting of 18 April: Ms Linda Foster, the Revd David Neno, Mr Alexander Pridgeon; Mrs Christine Macallister and Mrs Catharine Partridge. The PCC Treasurer reports the business of the committee at each PCC meeting.

- **Buildings and Grounds Committee:** chaired by Revd David Neno. This committee meets a minimum of four times a year. The committee's main concern is the maintenance and upkeep of the church fabric and grounds, ensuring the annual maintenance programme is carried out and the church and environs are kept in a presentable and safe state. The committee ensures the PCC adheres to all building regulations and safety requirements, working with the church architect and Archdeacon to complete the identified issues in the church Quinquennial report, and advising the PCC on all matters to do with health and safety. The following were appointed to the Buildings and Grounds Committee at the PCC meeting of 18 April: Revd. David Neno, Revd Dr Adam Dobrzynski, Mr Angus McAvoy, Mr Ian Bradshaw, Dr Richard Peatfield, Mrs Moira Babary, Mr Alex Pridgeon and Mrs Ann Lazarow.

- **Safeguarding Committee:** this committee meets twice a year to prepare the annual report to the APCM, to present the annually updated Parish Safeguarding Policy in line with the Diocese of London's Safeguarding guidelines, to nominate the Children's Champion and the Church Safeguarding Officer for the year and to ensure all relevant parties are adequately trained and up to date with their licenses and legally required checks. The Committee comprises Mr Adam Grimley as the Church Safeguarding Officer; Mrs Susan Peatfield as the Children's Champion; Mrs Allison McAllister and Dr Richard Peatfield as the nominated ID Evidence Checkers; Revd David Neno & Revd Dr Adam Dobrzynski.

Vicar's Report

It was assumed 2020 would be the year of COViD. Everyone looked forward to the end of 2020 with its fears and restrictions. 2021 was to be the year that brought hope back to life.

In many ways 2021 proved to be harder than the year before. it began with restrictions and a third lock down where the local authorities asked that all places of worship close again. Having had a year of restrictions many were tired, fractious and frustrated. It was accepted that restrictions were there to protect but such restrictions went against our character and personalities. Many longed for a new normal where queuing to enter a shop, masks and social distancing were things of the past.

Vaccination programmes were rolling out slowly and with that came hope. The danger now was people running to new freedoms before they could walk away from protective rules, by passing the intermediary steps necessary for our communal safety. For St Peters, this move towards greater freedoms came with the relaxation of controls on church attendance. The third lockdown imposed in January was lifted in the Spring and we were permitted to return to church. There was still no singing and other restrictions including mask wearing in church, but we could pray together. A major step was the reintroduction of coffee after church, facilitated so carefully by Susan Peatfield and her team of helpers. This vital act of fellowship was a welcome step towards a normal church life together. Singing eventually returned. We had the pleasure of hearing God's praise in song from Karen Foster and Vix Sherliker. Then our choir returned under the guidance of David Blumlein and Mark James (who had been providing musical depth to our worship throughout). The congregation was then allowed to sing and slowly life seemed to return properly to our worship together. Our fellowship, our life together, our sense of belonging and being part of one another; rather than the diaspora of St Peter's across the Borough of Ealing shown up in small boxes on our computer screens or distanced individuals within a common building.

Many of our members contracted COViD. Thankfully none have had a fatal infection. It has however had its effect. A few have yet to return to our community. New pressures, new opportunities that occurred or opened up during COVID restrictions have meant the ability to commit to St Peter's has been stretched. The team of readers has been reduced along with the team of servers and welcomers. Volunteers are thin on the ground and COVID has put a dent in the side of parish life. This is not peculiar to St Peter's. Through my engagement with churches across the Deanery, Area, Diocese and indeed country I hear the same story from every denomination. It takes the blink of an eye to destroy things. It takes an age and lots of committed work to build it up again. The negative – our life together has been

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021

diminished. The positive – we have new fields to plough and seeds to sow. We must and can think of new ways of being St Peter's. We also find some of our projects return all the stronger for the challenges set before them. Ivy Café has returned under Rosanna Fullerton's enthusiastic leadership with new life and vitality with new members and new friendships. The choir has fresh energy and enthusiasm with new young voices to help us all praise God in worship. The serving team, though diminished, has found space to allow our younger members to experiment with what it means to serve, to be part of our worship life. These young people are helping us to see new ways of doing old things.

We have a lot more thinking and praying to do. We do need to be more missionally minded and prepared to reach out beyond our existing boundaries, occasionally to be uncomfortable in a new land of opportunity.

New technology has been embraced at St Peter's. All the main services are live streamed on Zoom. As the COVID season changes there are prayerful reflections taking place on how best to use this audio-visual technology evangelistically. St Peter's has also successfully embraced contactless collections, exploring how this can be better used to improve giving in our church life. Contactless payments has proved revolutionary in how we best manage other events in the life of our church such as the Harvest Fayre. It is also being explored as an aid to charitable fundraising.

Alexander Pridgeon has done a magnificent job raising money for the restoration work on our Lady Chapel. A project that began when some plaster fell from the East wall has turned into a £60k+ restoration project involving repairs to stained glass, flooring, restoration of altar rails, cleaning the ceiling, painting the walls and cleaning the reredos. With Alex's enthusiasm and energy work should commence after Easter 2022, a century after the chapel was dedicated as a fitting memorial to those who had fallen in the Great War.

2021 has seen us, along with every member of our nation if not our planet broken to varying degrees by this virus. Yet, as we look back, we can see the green shoots of hope as we begin that journey of healing; personally, as a community as well as nationally. We will come back from this bigger, better and stronger if we are prepared to put in the effort through prayer and action to build up the body of Christ in this place.

As I write this a new shadow has appeared on the horizon. The armed forces of Russia have invaded the European nation of Ukraine. Whilst offering every form of humanitarian support we hold our breath and pray for peace. There is no way of telling how these actions will affect us or our neighbours, both near and far, only time will tell. This developing situation must be held by all of faith in prayer; praying for all involved with a prayer for peace – for this is what Jesus came into the world to give us all.

Thank you.

The Chair's report is an opportunity to say thank you to several people publicly. As we have worked our way through a most challenging time, many of you have stepped up to the plate and given your support and time.

I begin by thanking our churchwardens. I have many times before. A church can operate without a vicar, but it cannot operate without churchwardens, so thank you to Jane and Richard. Without them these days of changing restrictions and regulations would have been very difficult to manage. They have worked hard to keep us organised.

Thank you to Lesley, our administrator, who really makes my life so much easier and life in the parish much smoother. Her support and forbearance as regulations changed and as she stepped up to support me in my new role as Area Dean of Ealing has been invaluable. To Val Stephens who does a huge amount behind the scenes, to our staff team, Susan, Harold, Margaret and Adam. We are truly blessed with such wisdom and skill. Thank you too to Linda our treasurer, an absolute gold mine and gem in our lives; to Ailsa who has grown into her role of PCC secretary and to Cornelia who took over the reins as pressures on Ailsa's time changed and she had to relinquish her role. Thank you to our PCC members, Safeguarding Team, our servers, welcomers, choir members, especially Mark James our Director of Music and David Blumlein our Choir Leader, our flower arrangers and Events, Finance and Stewardship, Mission, Buildings and Grounds team Members. Rosanna Fullerton and her team who run the Ivy Café and offer a valuable space for friendship and fellowship. The list is wonderfully huge.

ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
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Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit. St Peter's Church is governed, as are all churches of the Church of England, by the Church Representation Rules 2022, the Canons of the Church of England, and the Book of Common Prayer.

Church Attendance

There were 105 parishioners on the Church Electoral Roll, as declared at the APCM held on 18 April 2021, of whom 43 (41%) were resident within the parish and 62 (59%) were resident outside the parish. Average attendance during the year was 55.5 adults and 16.5 children; Christmas congregant figures were 157. The Church in normal circumstances is open daily between 8.30am and 5.30pm or dusk whichever is earliest.

Uniformed Organisations

St Peter's is affiliated to the following uniformed organisations: 1st Ealing North Beavers; 1st Ealing North Cubs; 4th Ealing Brownies; and Guides.

Review of the Year

St Peter's PCC met seven times during the year, as follows:

Our PCC Meetings began early in 2021 with a special meeting held on Zoom to discuss the Borough Council's request that all places of worship should close in the face of the third lockdown. Our next scheduled meeting was to be later in January. At another gathering held on Zoom, this business meeting received reports from the treasurer, the Standing Committee; Health and Safety; Buildings and Grounds and Mission Team.

Our March meeting agreed the accounts for year end December 2020 in preparation for our APCM to be held on the 18 of April. This meeting also accepted the Social Media Policy which was formally received. Fr David announced he had been appointed as the new Area Dean of Ealing.

The meeting held after the APCM on the 18 April elected the officers to the PCC for the coming year and agreed the dates for the meetings for the coming year.

The PCC next met in May. At this meeting the Safeguarding policy for the coming year was agreed. The meeting also agreed the Safeguarding Officers for the coming year. The CSO will be Adam Grimley; the CC will be Susan Peatfield; the Lead IDEC will be Allison McAllister with Richard Peatfield as the additional IDEC. The Safeguarding Team reported they were hoping to propose a Champion of Vulnerable Adults to add to the team. Fr David reminded the PCC that as trustees they are obliged to undertake the basic online Safeguarding training. As church life was returning the meeting discussed the return of coffee after church and the return of the choir as singing by organised choirs was now to be permitted.

In our July meeting it was reported groups were returning to use the Church Hall; the Treasurer reported a healthy state of affairs mainly due to the grants being received for the Lady Chapel project. The PCC agreed to the use of a contactless payment machine for regular occasional giving to the work of the church. The Events team have begun, cautiously to arrange events and announced plans to hold the Harvest Fayre again this year to raise money for church funds. Plans were also in place for the hoped for removal of restrictions on congregational singing.

The next meeting of the PCC should have been an away day in September. The PCC were going to explore the Diocesan Programme 2030 Vision using a video produced by the Willesden Area Director of Mission Christopher Ramsey. Unfortunately Fr David fell ill with a virus (not COVID) and the meeting had to be cancelled.

So, our next meeting was in November. At this meeting the PCC formally agreed their Common Fund contribution of £85,500 for 2022 with the added 1% levy towards the Willesden Mission fund. The Wardens reported that the exterior of the Church Hall and the interior had been painted; a new baby grand had been donated to St Peter's to replace the aged instrument presently (not) in use; HSBC were now introducing charges to charity accounts and the meeting finally agreed on a contactless system

ST PETER'S CHURCH, EALING
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FOR THE YEAR ENDED 31 DECEMBER 2021

payment system for Sunday collections (Dons Donations). Fr David reported discussions with parents about what provision could be made for our children's nurture in the faith now restrictions are easing. Fr David also reported on a very successful Education Sunday where students from Ada Lovelace took part in the Sunday Mass. Fr David also shared plans for this coming Christmas celebrations which would follow our normal pattern (Carol Service, Christingle, Midnight Mass and Christmas Day Mass) steering us towards some sense of normality whilst allowing those more nervous to vote not to attend.

Significant Events in 2021

The most significant event in 2021 was the slow and progressive reduction in restrictions in light of the new variant of COVID and the Government's move back towards normality. Services in the early part of the year were held on Zoom. With returning to worship in Church happening for Easter. Masks were still to be worn and congregational singing was not allowed until July. Social distancing was to be observed moving from 2 to 1 metre. We continued worship through the Easter season with singing from Karen Foster and Vix Sherliker to help us. We were able to keep The Feast of the Ascension with our traditional firework and glass of wine, and Pentecost and Trinity Sunday. St Peter's Day was celebrated as was our Dedication Festival. After the summer break the life continued to return to normal with the celebrating of Harvest with a Fayre and a bring and share lunch after the parish mass. Christmas soon arrived and we celebrated with a glorious carol service, Christingle on Christmas Eve, Midnight Mass and Mass on Christmas Day. It was joy to be able to sing carols once again. One notable highlight was the first Education Sunday held in October. Students of Ada Lovelace took part in the service, reading the lessons, leading the intercessions and singing. It was a brilliant occasion we hope we can build upon.

There were no weddings this year, one baptism, one thanksgiving, no admissions to communion; no confirmations and eight funerals (5 held in church and three held at the crematorium) were conducted at St Peter's in 2021.

Ealing Churches Winter Night Shelter was not run in 2021 due to the pandemic. ECWNS have explored other ways in which the churches could come together to support the homeless.

Revd David Neno, Vicar

Safeguarding Report

The Safeguarding Team continued our programme of meetings, ensuring the PCC were kept abreast of developments in the care and well-being of our community and the requirements made of our officers in light of developments in the field of safeguarding. Christine Macallister, after many years supporting this work decided it was time to step down as Children's Champion. Susan Peatfield took on that mantle. Richard Peatfield agreed to join the Team as an IDEC, working alongside Allison McAllister. The Team continue to encourage PCC members to complete the basic Safeguarding training online. We also keep a watching brief on those who are DBS checked, those developing roles that may require their participants to be encouraged to make Self disclosures as well as be cleared through the DBS system and checking those who are due to renew their certification. We are in the process of looking for a Vulnerable Adults Champion to complete our team.

Churchwardens' Report

This report covers the calendar year to 31 December 2021 and begins with the Statistics for Mission of 2020 being submitted in January 2021. Special thanks to Trevor Bates for his help with the figures.

During the year a continuous programme of maintenance, repair and improvement to the church, its grounds and the church hall has been carried out. The following improvements were done during the year.

- Upgrade of the sound system by Creative Audio Visual to facilitate our Zoom services.
- The recementing of a flagstone in the North aisle.
- The recementing of the sacristy steps into the courtyard.
- Repair of southwest porch light, faulty emergency lighting and west parapet flood light.
- Car park drains have been cleared.
- Cracked knuckle joint on the sacristy east wall down pipe, replaced.
- Sash cords replaced on all but three aisle windows.
- Valley gutters and down pipes cleared and assessed for damage.

ST PETER'S CHURCH, EALING
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- Squeaky church bell pull, oiled.
- Lady Chapel moth eaten carpet removed and Chapel fumigated.
- Sarah Hare has upholstered some of the chairs in calico.
- Repair of Lady Chapel parquet flooring. Boxing in of fuse boxes in the hall and the church and the office external door threshold sill replaced.
- The hall exterior repainted.
- DONA digital collection plate purchased.
- Metal fencing with gate erected along the east side of the church.

We need now to await the quinquennial inspection which is scheduled for October 2022.

The carbon monoxide detector in the church kitchen was replaced in January 2022. We have certificates for the lightning conductor which was tested on the 30 of November 2021. The Fire appliances were checked by Chubb and passed during August 2021. The boiler certificate was issued on the 6 of October 2021. We have a certificate of registration with SmartWater, our forensic identity company, until August 2022. The fire doors and emergency lighting and fire appliances have been checked all year and any problems have been dealt with. A risk assessment has been logged regarding possible flooding to the boiler room and the electrical distribution room. A Fire Evacuation practice was not carried out during 2021 due to Covid restrictions. The Log Book and the Church Inventory have been kept up to date.

During the year the drains and gutters have been swept clear of leaves and debris and the church gardens have been kept cut and cultivated by Matthew McAllister, Michael Tiley and Ann Lazarow.

The church hall has been cleaned continuously during the working week and the church has been cleaned by the same company during the nursery school holidays. This cleaning regime has not always been to a satisfactory standard.

We were in lock down for most of January but were open again for our Easter services. Our company of church watchers kept the church open for prayer during the morning hours, wiping surfaces down to avoid Covid-19 virus contamination.

On 9 June we hosted the Archdeacons Visitation at St Peter's when the Churchwardens were re-appointed Churchwardens with our fellow Churchwardens from the diocese of Willesden.

In July, Susan Peatfield organised the reintroduction of coffee after our Sunday services and this event while carefully considering our Covid -19 restrictions, has been enjoyed by all parishioners continually since then.

The congregation was permitted to sing in church during the latter part of the year and our choir with David Blumlein at its head returned to perform at our services in September.

Mark James has given us fine organ music and he has kept us informed about the fragile state of the organ. He organised a concert by Marc Verter on our newly donated Broadwood baby grand piano which was held on the 5th of December. Sue Barr was in church to hear her family piano being played so expertly by Marc.

We have been ably assisted by Lesley Brooks in keeping abreast of the state of our church fabric and of all our church activities and by Linda Foster who has tried assiduously to keep us within budget for most of the year.

We are so grateful to all of our dedicated parishioners who helped to keep the church open during lock down restrictions. More especially to the clergy team Father David, Adam, Margaret, Harold and Susan who have kept us spiritually sustained through our Zoom worship and during our church attendance when it was permitted.

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
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Treasurer's Report and financial review

The financial results for 2021 show a surplus of £26,350, with income of £186K and expenditures of £160K. This compares to a surplus of £23,463, income of £175K and expenditures of £151K in 2020.

Total income grew by 6.6% over the previous year primarily due to:

- five successful grant applications totalling £27K and to donations of £5K for the Lady Chapel project
- the recovery of Hall rental income (largely from Montessori and Kumon) following the adverse impact of the pandemic in 2020, and the addition of an unexpected £3K filming fee.

Total expenditures increased by 5.7%; this included the painting of the Church Hall, electrical repairs, new fencing in the church grounds, increases in Hall cleaning costs due to the pandemic, much needed organ repairs, and depreciation of the new audio-visual system (which is being written off over four years).

Although overall cash balances of £42K were healthy at the end of 2021, it must be noted that they cover the restricted reserves for the Lady Chapel Project. We intend to finally move forward with this project in 2022 now that the majority of the funding has been obtained and the contractor is re-engaged. The operational reserves on our balance sheet total only £6K which is well below our Reserves Policy requirement of three months of operating costs. Looking to 2022, a generous legacy was received early in the year. There are many ways this can be utilised, one of which will be the strengthening of our general reserves to enable us to operate confidently going forward.

Linda Foster, Treasurer

This report was approved by the PCC and signed on their behalf by:

Rev'd David Neno, Chair of PCC

Date: 13 March 2022

ST PETER'S CHURCH, EALING

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

Independent examiner's report to the Trustees of St Peter's Church, Ealing ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2021.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed:

Richard Hill

Dated: 22 March 2022

FCA

Griffin Stone Moscrop & Co

Chartered Accountants

21-27 Lamb's Conduit Street

London

WC1N 3GS

ST PETER'S CHURCH, EALING

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations and legacies	3	119,021	36,228	155,249	150,411
Charitable activities	4	3,155	1,235	4,390	3,055
Income from use of church buildings	5	26,720	-	26,720	21,340
Investments		-	-	-	3
		<u>148,896</u>	<u>37,463</u>	<u>186,359</u>	<u>174,809</u>
Total income					
Expenditure on:					
Charitable activities	6	159,186	823	160,009	151,346
		<u>159,186</u>	<u>823</u>	<u>160,009</u>	<u>151,346</u>
Total expenditure					
Net (expenditure)/income		<u>(10,290)</u>	<u>36,640</u>	<u>26,350</u>	<u>23,463</u>
Transfers between funds	13	4,440	(4,440)	-	-
		<u>(5,850)</u>	<u>32,200</u>	<u>26,350</u>	<u>23,463</u>
Net movement in funds					
Reconciliation of funds:					
Total funds brought forward		420,556	9,988	430,544	407,081
Net movement in funds		(5,850)	32,200	26,350	23,463
		<u>414,706</u>	<u>42,188</u>	<u>456,894</u>	<u>430,544</u>
Total funds carried forward					

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 4 to 18 form part of these financial statements.

ST PETER'S CHURCH, EALING

BALANCE SHEET AS AT 31 DECEMBER 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	10	408,460	400,000
		<u>408,460</u>	<u>400,000</u>
Current assets			
Debtors	11	10,883	5,655
Cash at bank and in hand		42,070	37,432
		<u>52,953</u>	<u>43,087</u>
Creditors: amounts falling due within one year	12	(4,519)	(12,543)
		<u>48,434</u>	<u>30,544</u>
Net current assets			
		<u>456,894</u>	<u>430,544</u>
Total assets less current liabilities			
		<u>456,894</u>	<u>430,544</u>
Net assets excluding pension asset			
		<u>456,894</u>	<u>430,544</u>
Total net assets		<u>456,894</u>	<u>430,544</u>
Charity funds			
Restricted funds	13	42,188	9,988
Unrestricted funds	13	414,706	420,556
		<u>456,894</u>	<u>430,544</u>
Total funds		<u>456,894</u>	<u>430,544</u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Rev'd David Neno
(Chair of Trustees)
Date: 13 March 2022

Linda Foster
(Trustee)

The notes on pages 4 to 18 form part of these financial statements.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1. General information

St Peter's Church is an Anglican parish church based in Ealing located at Mount Park Road, North Ealing, London W5 2RU. A description of the nature of the charity's operations and its principal activities can be found in the Annual Report of the PCC.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

St Peter's Church, Ealing meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Government grants

Government grants relating to tangible fixed assets are treated as deferred income and released to the Statement of financial activities over the expected useful lives of the assets concerned. Other grants are credited to the Statement of financial activities as the related expenditure is incurred.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

2. Accounting policies (continued)

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Consecrated and benefice property of any kind is excluded from the financial statements by section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. For such alienable property there is insufficient cost information available and therefore such assets are not valued in the financial statements.

All expenditure incurred during the year on consecrated or benefice buildings or on repair or replacement of church furnishings is expensed within the Statement of Financial Activities

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

No depreciation is being charged on the land and buildings as it is considered immaterial in the context of the financial statements.

Depreciation on specific categories of fixed assets is being charged on a straight-line basis over the number of years shown below:

Audio visual equipment	- 4 years
------------------------	-----------

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

2. Accounting policies (continued)

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Income from donations and legacies

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Stewardship income, collections and gift aid recoverable	109,404	36,228	145,632
Listed places of Worship grant	593	-	593
Grants from Heritage fund and Coronavirus job retention scheme	9,024	-	9,024
	<u>119,021</u>	<u>36,228</u>	<u>155,249</u>
	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Stewardship income, collections and gift aid recoverable	124,872	6,408	131,280
Listed places of Worship grant	-	-	-
Government grants	19,131	-	19,131
	<u>144,003</u>	<u>6,408</u>	<u>150,411</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

4. Income from charitable activities

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Income from events	2,082	-	2,082
Traidcraft receipts	-	-	-
Fee income	1,073	1,235	2,308
	<u>3,155</u>	<u>1,235</u>	<u>4,390</u>
	<u><u>3,155</u></u>	<u><u>1,235</u></u>	<u><u>4,390</u></u>
	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Income from events	1,511	-	1,511
Traidcraft receipts	656	-	656
Fee income	-	888	888
	<u>2,167</u>	<u>888</u>	<u>3,055</u>
	<u><u>2,167</u></u>	<u><u>888</u></u>	<u><u>3,055</u></u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

5. Income from use of church buildings

Income from fundraising events

	Unrestricted funds 2021 £	Total funds 2021 £
St Peter's Hall rental income	26,120	26,120
Church building income	600	600
	26,720	26,720
	Unrestricted funds 2020 £	Total funds 2020 £
St Peter's Hall rental income	21,305	21,305
Church building income	35	35
	21,340	21,340

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

6. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Church Activities	159,186	823	160,009
	<u>159,186</u>	<u>823</u>	<u>160,009</u>
	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Church Activities	144,555	6,791	151,346
	<u>144,555</u>	<u>6,791</u>	<u>151,346</u>

7. Analysis of expenditure by activities

	Activities undertaken directly 2021 £	Support costs 2021 £	Total funds 2021 £
Church Activities	141,497	18,512	160,009
	<u>141,497</u>	<u>18,512</u>	<u>160,009</u>
	Activities undertaken directly 2020 £	Support costs 2020 £	Total funds 2020 £
Church Activities	130,320	21,026	151,346
	<u>130,320</u>	<u>21,026</u>	<u>151,346</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

7. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Direct ministry costs 2021 £	Total funds 2021 £
Diocesan quota	85,200	85,200
Clergy expenses	2,742	2,742
Outreach/Mission	810	810
Worship expenses	1,342	1,342
Music expenditure	12,131	12,131
Junior church	54	54
Events expenditure	878	878
Traidcraft expenditure	200	200
St. Peter's Hall expenditure	23,604	23,604
Vicarage costs	827	827
Church repairs & maintenance	10,066	10,066
LDF fees	823	823
Depreciation	2,820	2,820
	<u>141,497</u>	<u>141,497</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

7. Analysis of expenditure by activities (continued)

Analysis of direct costs (continued)

	Direct ministry costs 2020 £	Total funds 2020 £
Diocesan quota	85,200	85,200
Clergy expenses	2,688	2,688
Outreach/Mission	385	385
Worship expenses	395	395
Music expenditure	6,445	6,445
Junior church	48	48
Events expenditure	178	178
Traidcraft expenditure	291	291
Schools levy	852	852
St. Peter's Hall expenditure	16,826	16,826
Vicarage costs	1,297	1,297
Church repairs & maintenance	8,924	8,924
Church noticeboard	3,274	3,274
Restricted stonework expenditure	2,701	2,701
LDF fees	816	816
	<u>130,320</u>	<u>130,320</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Ministry support costs 2021 £	Total funds 2021 £
Staff costs	12,258	12,258
Parish office administration	594	594
Sundry expenses	857	857
Parish office stationery	798	798
Parish office telephone	1,630	1,630
Independent examination costs	2,375	2,375
	18,512	18,512

	Ministry support costs 2020 £	Total funds 2020 £
Staff costs	12,168	12,168
Parish office administration	538	538
Sundry expenses	3,455	3,455
Parish office stationery	472	472
Parish office telephone	2,125	2,125
Independent examination costs	2,268	2,268
	21,026	21,026

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

8. Staff costs

	2021 £	2020 £
Wages and salaries	12,258	12,168

The average number of persons employed by the Charity during the year was as follows:

2021 No.	2020 No.
1	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the church consists of the incumbent, who is not paid directly by the church and the PCC members (trustees). None of these individuals are employees of the church.

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2020 - £NIL).

During the year ended 31 December 2021, expenses totalling £2,742 were reimbursed to 2 Trustees (2020 - £2,688 to 2 Trustees).

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

10. Tangible fixed assets

	Freehold property £	AV equipment £	Total £
Cost or valuation			
At 1 January 2021	400,000	-	400,000
Additions	-	11,280	11,280
At 31 December 2021	<u>400,000</u>	<u>11,280</u>	<u>411,280</u>
Depreciation			
Charge for the year	-	2,820	2,820
At 31 December 2021	<u>-</u>	<u>2,820</u>	<u>2,820</u>
Net book value			
At 31 December 2021	<u>400,000</u>	<u>8,460</u>	<u>408,460</u>
At 31 December 2020	<u>400,000</u>	<u>-</u>	<u>400,000</u>

11. Debtors

	2021 £	2020 £
Due within one year		
Tax recoverable	10,883	5,655
	<u>10,883</u>	<u>5,655</u>

12. Creditors: Amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	4,519	12,543
	<u>4,519</u>	<u>12,543</u>

Included within accruals and deferred income is an amount of £644 relating to marriage fees in relation to a wedding initially scheduled to take place in 2020 but which was then deferred as a result of Covid-19 restrictions and had not taken place by 31 December 2021. At 31 December 2020 there was deferred income of £8,258.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

13. Statement of funds

Statement of funds - current year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
AV equipment	-	-	(2,820)	11,280	8,460
	<u>400,000</u>	<u>-</u>	<u>(2,820)</u>	<u>11,280</u>	<u>408,460</u>
General funds					
General Funds	<u>20,556</u>	<u>148,896</u>	<u>(156,366)</u>	<u>(6,840)</u>	<u>6,246</u>
Total Unrestricted funds	<u>420,556</u>	<u>148,896</u>	<u>(159,186)</u>	<u>4,440</u>	<u>414,706</u>
Restricted funds					
Lent appeal	(10)	-	-	10	-
Lady Chapel Fund	9,708	31,778	-	-	41,486
Funeral fees	290	1,235	(823)	-	702
AV fund	-	4,450	-	(4,450)	-
	<u>9,988</u>	<u>37,463</u>	<u>(823)</u>	<u>(4,440)</u>	<u>42,188</u>
Total of funds	<u>430,544</u>	<u>186,359</u>	<u>(160,009)</u>	<u>-</u>	<u>456,894</u>

The Lady Chapel Project has been on hold for a couple of years due to the pandemic, the lack of funding and the difficulty in engaging suitable contractors. In the past year successful fundraising efforts have resulted in grants from various organisations so that the project is now largely funded. It is anticipated that the contractors will commence the work in the summer of 2022.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
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13. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
General funds					
General Funds	(1,378)	167,513	(144,555)	(1,024)	20,556
Total Unrestricted funds	398,622	-	(144,555)	(1,024)	420,556
Restricted funds					
Lent appeal	(10)	-	-	-	(10)
Church Notice Board	2,250	-	(3,274)	1,024	-
Lady Chapel Fund	6,281	6,128	(2,701)	-	9,708
Funeral fees	(62)	687	(335)	-	290
Special collection	-	481	(481)	-	-
	8,459	7,296	(6,791)	1,024	9,988
Total of funds	407,081	7,296	(151,346)	-	430,544

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
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14. Summary of funds

Summary of funds - current year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Designated funds	400,000	-	(2,820)	11,280	408,460
General funds	20,556	148,896	(156,366)	(6,840)	6,246
Restricted funds	9,988	37,463	(823)	(4,440)	42,188
	<u>430,544</u>	<u>186,359</u>	<u>(160,009)</u>	<u>-</u>	<u>456,894</u>

Summary of funds - prior year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
Designated funds	400,000	-	-	-	400,000
General funds	(1,378)	167,513	(144,555)	(1,024)	20,556
Restricted funds	8,459	7,296	(6,791)	1,024	9,988
	<u>407,081</u>	<u>174,809</u>	<u>(151,346)</u>	<u>-</u>	<u>430,544</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
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15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	408,460	-	408,460
Current assets	10,765	42,188	52,953
Creditors due within one year	(4,519)	-	(4,519)
Total	414,706	42,188	456,894

Analysis of net assets between funds - prior year

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Tangible fixed assets	400,000	-	400,000
Current assets	33,099	9,988	43,087
Creditors due within one year	(12,543)	-	(12,543)
Total	420,556	9,988	430,544

16. Related party transactions

The aggregate donations given by PCC members in the year amounted to £26,685 (2020 - £26,882).

Accounts

ST PETER'S CHURCH, EALING

**INDEPENDENTLY EXAMINED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Annual Report of St Peter's PCC

The PCC members, in their capacity as trustees of the registered charity, present their annual report together with the financial statements of St Peter's Church, Ealing for the year from 1 January 2020 to 31 December 2020.

Background

St Peter's Parochial Church Council (PCC) is responsible for co-operating with the incumbent in the promotion of the whole mission of the Church: pastoral, evangelistic, social and ecumenical, within the ecclesiastical parish. In addition, it has maintenance responsibilities for the Church, Church Hall and grounds adjacent to and on the north side of the Church.

Membership

Members of the PCC are either ex-officio; or elected at the Annual Parochial Church Meeting (APCM) in accordance with Church Representation Rules. During 2020, the following served on the PCC:

Incumbent:	The Revd David Neno	
Assistant Curate:	The Revd Dr Adam Dobrzynski	
Churchwardens:	Mr Trevor Bates (until October 2020) Mrs Jane Campbell (2021) Mr Richard Peatfield (2021)	
Reader (ex-officio):	Mrs Susan Peatfield	
Deanery Synod Reps:	Mr Angus McAvoy (2020) Saira Salimi (2023)	
Elected Members:	Mrs Sue Barr	(2020)
	Mrs Linda Foster (PCC Treasurer)	(2021)
	Mr Keith Win	(2021 – deceased)
	Ms Ailsa Stuart	(2021)
	Mrs Ann Lazarow	(2021)
	Mrs Christine Neyman	(2021)
	Mr Rodney Reid	(2022)
	Vacancy	(2022)
	Mr Daniel Yeadon	(2023)
	Ms Cornelia Harding	(2023)
	Mr Alexander Pridgeon	(2020, re-elected 2023)
	Mr Simon Baker	(2020, re-elected 2023)
Co-opted Member:	Revd Dr Margaret Joachim	

At the PCC meeting of Sunday, 11 October (held immediately after the APCM) Mrs Jane Campbell was elected Vice-Chair of the PCC; and Mrs Linda Foster was elected PCC Treasurer. The post of PCC Secretary was filled by Mrs Ailsa Stuart.

The PCC operates through six committees that meet between full meetings of the PCC:

- **Standing Committee:** the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. The following served on the Standing Committee during 2020: Revd David Neno, Mr Trevor Bates (until October 2020); Mrs Jane Campbell; Mrs Linda Foster, Mrs Ailsa Stuart; Mr Richard Peatfield (from October 2020).

- **Mission Committee:** chaired by the Revd David Neno. The committee meets up to six times a year to agree its terms of reference; to discuss and evaluate mission opportunities within the life of the parish, to monitor the implementation of the Mission Action Plan and agree the beneficiaries of charitable fund-raising events hosted by the parish. The following were appointed to the Mission Committee at the PCC meeting of 11 October: Mrs Linda Foster, Revd David Neno, Revd Dr Margaret Joachim, Mrs Susan Peatfield, Mr Daniel Yeadon, Ms Cornelia Harding, Mrs Ailsa Stuart and Mrs Madeleine Morse.

- **Events Committee:** chaired by Revd David Neno. This committee meets up to six times a year to organise social events, some of which are linked with significant seasonal and/or liturgical occasions. Surpluses from social events may be given to charities agreed by the Mission Committee. The following

ST PETER'S CHURCH, EALING
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were appointed to the Events Committee at the PCC meeting of 11 October 2020: Revd David Neno, Mr Mark James, Mrs Susan Peatfield; Mr Daniel Yeadon, Ms Cornelia Harding, Ms Sarah Hare, Mrs Anne Lazarow, Mr Simon Baker and Mrs Christine Neyman.

• **Finance & Stewardship Committee:** chaired by the parish treasurer, Mrs Linda Foster. The committee meets a minimum of 4 times per year. This committee manages the church accounts and explores ways of improving stewardship and giving. The following were appointed to the Finance Committee at the PCC meeting of 11 October 2020: Mrs Linda Foster, the Revd David Neno, Mr Alexander Pridgeon; Mrs Christine Macallister and Mrs Catharine Partridge. The PCC Treasurer reports the business of the committee at each PCC meeting.

• **Buildings and Grounds Committee:** chaired by Revd David Neno. This committee meets a minimum of four times a year. The committee's main concern is the maintenance and upkeep of the church fabric and grounds, ensuring the annual maintenance programme is carried out and the church and environs are kept in a presentable and safe state. The committee ensures the PCC adheres to all building regulations and safety requirements, working with the church architect and Archdeacon to complete the identified issues in the church Quinquennial report, and advising the PCC on all matters to do with health and safety. The following were appointed to the Buildings and Grounds Committee at the PCC meeting of 11 October 2020: Revd. David Neno, Revd Dr Adam Dobrzynski, Mr Angus McAvoy, Mr Ian Bradshaw, Mr Richard Peatfield, Mrs Moira Babary, Mr Alex Pridgeon and Mrs Ann Lazarow.

• **Safeguarding Committee:** this committee meets twice a year to prepare the annual report to the APCM, to present the annually updated Parish Safeguarding Policy in line with the Diocese of London's Safeguarding guidelines, to nominate the Children's Champion and the Church Safeguarding Officer for the year and to ensure all relevant parties are adequately trained and up to date with their licenses and legally required checks. The Committee comprises Mr Adam Grimley as the Church Safeguarding Officer; Mrs Susan Peatfield as the Children's Champion; Mrs Allison McAllister as the nominated ID Evidence Checker; Revd David Neno & Revd Dr Adam Dobrzynski.

Vicar's Report

If you had not noticed 2020 proved to be an unusual year. It began ordinarily enough with the parish making the usual plans for the coming year: service planning, parish socials, study groups for Lent, Easter plans, what might we do for Petertide this year, holidays and parish pilgrimage to Santiago di Compostela. Epiphany arrived and the arrival of the Magi was celebrated. At Candlemas we had a quiz evening lead by Mr Clive Brand and a lovely hot supper either shepherd's pie, lasagne, vegetarian chilli with baked potato, and a lovely pud.

All the while, in the news we were hearing of a virus originating in China, spreading though Asia and Australasia eventually appearing in Italy that was killing thousands of people. We began to take precautions at St Peter's unaware of the full magnitude and implications of this infection until the Archbishops of Canterbury and York requested all churches in the provinces of York and Canterbury close with immediate effect from 24 March. Life changed in so many ways. From the week beginning 16 March the Government issued a 'Stay at Home' Order; everything closed except for essential shops. This happened over night and we had to rethink life.

In the context of the parish we wondered how we might keep worshipping and being in fellowship with each other; how we might support each other and our wider community. We continued to be a collection point for Ealing Food Bank. With the skilful leadership of Revd Dr Margaret Joachim we worked with the West London Leaders to provide a shopping support network across Ealing playing some part in supporting the vulnerable. Fr David was in constant contact with the Borough Council through the weekly council/faith leaders' briefings. Fr Adam lead on maintaining contact with those of our number who were not connecting to our online worship, using telephone calls and texting to keep in touch. Worship moved online. Initially our plan was to live stream to YouTube. However we chose the Zoom Conferencing Platform that allowed us a better pastoral connection with our members whilst allowing us to broadcast worship. As churches closed Fr David elected not to celebrate the Eucharist as we could not gather to celebrate. Instead, we fasted from the sacraments and feasted on the word sharing each week in a service of the word lead from Fr David's study over Zoom. Revd Margaret also organised a Zoom every evening during the week for Compline. Lead by members of the congregation this proved very helpful and popular. St Peter's experienced a very different Holy Week and Easter whilst maintaining our pattern of worship. At our dawn service on Easter Day we had a special visitor, the wife of David Scott, priest and poet, whose work we were using in our service. She along with a couple of friends in the Lake District, was delighted to join us and hear his poems being read.

ST PETER'S CHURCH, EALING
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Our Annual Parochial Church Meeting due to take place on Sunday 26 April was deferred under direction from The Bishop of London until October 2020 and all officers were to stay in post. Our administrator was furloughed under the Government scheme and Fr David took on the office duties. Our Church Hall was closed. The Nursery, Yoga Class, Tia Chi, Kumon Maths, party bookings, all closed and our church finances came under immediate strain as income dried up. The world seem to stand still.

Slowly infection rates came down and the population began to breath a little easier. Monday 8 June, under Government and Church direction St Peter's opened for private prayer. A full risk assessment had been carried out and a full process put in place of how people might enter and leave safely. A cleaning regime was put in place for both the church hall and the church to keep visitors safe and sanitiser was made freely available along with face masks. The church opened Monday – Friday, 9am until 12 noon with a team of Church sitters to aid cleaning and to offer welcome. On Sunday 12 July, kept as our Dedication Festival, St Peter's opened for public worship and the Eucharist was celebrated for the first time since lockdown. Our liturgy was changed as we could not share the peace or sing hymns and we needed to maintain social distancing. The sacrament was offered in one kind, social distancing was maintained, the altar party severely reduced and masks were worn; it was church but not perhaps as we knew it. Coffee was not offered after church and the congregation were not encouraged to mingle or stay.

A single Sunday Mass was maintained throughout the summer. For the children a new service was developed, Gemstones. This brought together Pebbles and Steppingstones in one service held on the second and fourth Sunday of the month. All services were still being zoomed for those who were unable to attend church in person.

Providing services online presented another challenge. We began using a laptop and a computer camera. This soon proved to be completely inadequate. Fundraising began, a generous offer was made and the Hope Beyond project of Allchurches Trust was applied to and funds came in. Creative Audio Digital helped out with the loan of a splendid camera and a wireless system that transmitted our microphones into the computer and out to our Zoomers. It was a great step forward. It also became clearer this was going to be something we would need to use for some time. Quotes were gathered and CAV won the contract to upgrade our existing system to meet the challenge. We are now putting in a new system and training members of the congregation to use it.

Zoom has also helped us hold our meetings, study groups and prayer groups. Attendance at Sunday worship has remained steady. We have lost a couple of members for now and have gained some others. We have had to think differently and rise to new challenges.

One of those challenges was continuing with our plans for our Harvest Festival. Crafts had been made during lockdown as had large amounts of jam, marmalade and fudge. There was a plant stall to be held and St Peter's calendars to be sold. Saturday 3rd October we held our Harvest Fayre. It was socially distanced with a one-way system around and through the church hall, allowing visitors to browse at every stall before exiting via the hall link and the plant stall. Fr Adam did a marvellous job manging our card reader and encouraging contactless payments. The day raised over £1500 in three hours and everyone had a fun day. On the Sunday we celebrated Harvest with a food collection for the Ealing Food Bank and a cash collection for Water Aid.

Finances at St Peter's had taken quite a blow. However, members of the Church stepped up to do their best and the congregation raised an extra £20k to support our work. Linda Foster, our treasurer also did a sterling (pun intended) job making grant applications and between these actions we managed to meet our commitments. It is a great thing to be able to say we were also able to pay our Diocesan Common Fund in full.

November saw Lockdown 2. We closed the building to public worship again whilst staying open for private prayer. Our congregation showed great resilience in easily returning to online worship which this time we led from the Lady Chapel. This only lasted a few weeks and we were back in church for Christmas.

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Christmas began with a wonderful, zoomed 'scratch' carol service on Sunday 20 December. A choir of ten voices came together to begin our celebrations of Our Saviour's birth with some beautiful singing. For our services on Christmas Eve and Christmas Day, our administrator, Lesley Brooks, who had come off furlough in September did a marvellous job designing and managing a booking system for our Christingle Service (of which there were two), Midnight Mass and The Mass of the Holy Nativity on Christmas Day. Attendance though down was good all things considered. We had plenty of visitors and no one had to be turned away and we were able to zoom the service. Again all services were on Zoom with the aid of the enhanced equipment from Creative Audio Visual.

We did not have a formal Stewardship Programme in 2020 although one was planned. Instead a regular article was published in a newsletter which during lockdown 1 became weekly until July. Each week the articles explored the many aspects of stewardship. Church members were encouraged to reflect prayerfully on their offering to the church with a view to increasing their gift if possible.

The Mission Action Plan 2020-23 was formally received by the PCC in 2020. However many of the recommendations could not be actioned whilst under Government restrictions. The MAP will be taken up with vigour once some level of normality returns.

The Lady Chapel similarly has been in abeyance. However, Alexander Pridgeon and Fr David have been working on grant applications. Finances have been improved so that as this is written the Diocese have released the necessary papers for us to proceed and we have accumulated £10k towards the works. It is hoped work will begin properly in April 2021.

Thank you.

The Chair's report is an opportunity to say thank you to several people publicly. It is easy to take people for granted, I hope those who give of themselves to the mission and ministry of St Peters do not feel they are so taken. This is all the more important when we see how people of St Peters have stepped up to the plate in this difficult times.

I want to begin by thanking our churchwardens. A church can operate without a vicar but it cannot operate without churchwardens, so thank you to Trevor, Jane and Richard. Without them the early days of restrictions would have been very difficult to manage and they have kept us organised. They were also instrumental in making sure this year's Archdeacon's Visitation, at which we were able to welcome our new Archdeacon The Venerable Catharine Pickford, went without a hitch. Thank you to Lesley, our administrator, who really makes my life so much easier and life in the parish much smoother. Her forbearance as we sent her into furlough and her support as we have made our way through each Tier and Lockdown since her return in September as been invaluable. To Val Stephens who does a huge amount behind the scenes, to our staff team, Susan, Harold, Margaret and Adam. We are truly blessed with such wisdom and skill. Thank you too to Linda our treasurer, an absolute gold mine and gem in our lives; to Ailsa who is growing into her roll of PCC secretary, whilst also learning all about being a new mum. Thank you to our PCC members, Safeguarding Team, Leaders in Pebbles and Steppingstones, our servers, welcomers, choir members, especially Mark James our Director of Music and David Blumlein our Choir Leader, our flower arrangers and Event, Finance and Stewardship, Mission, Buildings and Grounds team Members. Moira Babary and Rosanna Fullerton who run the Ivy Café and have maintained a valuable pastoral link for our Ivy Café members during this pandemic.

The list is wonderfully huge.

Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit. St Peter's Church is governed, as are all churches of the Church of England, by the Church Representation Rules 2020, the Canons of the Church of England, and the Book of Common Prayer.

Church Attendance

There were 106 parishioners on the Church Electoral Roll, as declared at the APCM held on 11th October 2020 (the 2019 APCM), of whom 43 (40.6%) were resident within the parish and 63 (59.4%) were resident outside the parish. Average attendance during the year was 44.75 (22.75 online): 37.75

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(19.75 online) adults and 7 (3 online) children; Christmas congregants figures were 145 (42 online). The Church in normal circumstances is open daily between 8.30am and 5.30pm or dusk whichever is earliest. During the pandemic, when permitted the church was open 9am-12noon Monday to Friday.

Uniformed Organisations

St Peter's is affiliated to the following uniformed organisations: 1st Ealing North Beavers; 1st Ealing North Cubs; 4th Ealing Brownies; and Guides.

Review of the Year

St Peter's PCC met nine times during the year, as follows:

- 21 January 2020: the PCC discussed congregation members who could be approached to fill vacancies that will soon open on the PCC, or could help with roles in church such as the Servers and Counters, as these teams are very short on members. The meeting received reports from the Standing Committee, the Treasurer on Church finances at the end of the financial year, Health & Safety and news from the Buildings & Grounds committee on a recent work party day.

- 26 April 2020: there was meant to be a meeting on 22 March to receive the accounts ahead of our APCM. However due to the outbreak of Covid-19, the UK government introduced lockdown measures which saw the church closed and PCC and APCM meetings unable to take place in person. While some members of the PCC approved the accounts by email, the committee took the opportunity today to ask the full group for approval as Trustees.

At the beginning of the coronavirus lockdown period, the Bishop of London passed a Bishop's Measure stating that APCM could be postponed until the quarantine is lifted but should be held by the 31 October, situations allowing. Due to the APCM being delayed, all those PCC and Standing Committee members due to end their tenure at the April APCM are required to remain in their posts until we can hold a meeting. The PCC agreed to a revised cash flow proposal for the year, given the effect of the church closure.

- 20 May 2020: the PCC heard from Linda that £20,000 had been raised so far through our soft fundraising drive, from 17 donations and that because of the donations received, she was able to pay our full Common Fund contribution for the next 3 months, despite having previously agreed that we would pay just 50%, due to restricted income during the Covid-19 lockdown period. Linda also made the application to HMRC for our first grant under their job retention scheme (also known as the furlough scheme) and payment had been received to cover April's 80% of wages for Lesley. The church also applied for a Heritage Grant for just under £10,000.

The PCC heard that Roderick McLennan, the church architect, had recently reported that tiny holes in the Lady Chapel windows may mean the windows have to be removed totally to be repaired, bringing an extra cost. Fr Adam reported on a new, combined version of Stepping Stones and Pebbles for parents and children, now happening every Sunday by Zoom video call.

- 7 July 2020: the Heritage Fund awarded the church £9800 to support us through the Covid-19 crisis. We also received the government Job Retention grant to cover 80% of Lesley's salary while she was furloughed, which it was agreed will continue until September 1st. The nursery licence was due to be looked at again by our solicitors Jones Day regarding adding additional clauses, including what the effect of another Covid-19 shutdown of buildings would be, but Fr David was still waiting for Jones Day to respond.

The planned pilgrimage, due to take place this autumn, was rescheduled to 19-28 May next year by the tour operator, McCabe Travel. Trevor reported that since the last PCC meeting on the 20 May, church had opened in two stages. The first stage was in the form of opening for private prayer with limited hours, and restrictions around where you could sit/stand and hand sanitiser being available. In the second stage the building opened for Sunday service on 5 July, with social distancing measures in place. Thanks were offered to Fr David & Fr Adam for their hard work in getting safety measures in place.

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The PCC heard from the Buildings & Grounds team that a new red noticeboard is now in place at the west end of the church, and a second on the Montpelier Road side. Rob Alvis from Creative Audio-Visual Solutions Ltd was due to discuss improving our use of Zoom calls with Fr David, as there were issues with the sound on the Zoom part of our Sunday services. The PCC felt it important to record that comply was a huge success during lockdown.

- 15 September 2020: the PCC heard from Fr David on progress with improving the audio visual system to share Sunday Mass via Zoom. Additional quotations were being sought. Discussion took place around the upcoming Triennial Visitation, and the delayed APCM now due to take place in October. The Events team were focussing on the Harvest Fayre planned for 3 October.

- 11 October 2020: the first meeting of the newly elected PCC. PCC officers were elected.

- 5 November 2020: the PCC sadly recorded the death of one of their number, Keith Win, after a long illness waiting for a lung transplant. The Treasurer's Report noted that cash balances were still healthy, and we were again receiving rent from the Montessori Nursery, Kumon Maths and the Yoga group, after some breaks earlier in the year due to lockdown and other social distancing restrictions related to the Covid-19 pandemic. Jane Campbell reported that the Venerable Catherine Pickford, Archdeacon of Northolt, had made a Triennial Visitation on 12 October which went very well. The PCC also heard an update on Pebbles and Stepping Stones, which are now running as 'Gemstones', and is taking place both on Zoom and in person. The Harvest Fayre in October ran 11am-2pm and raised over £1500 for the Lady Chapel appeal. The appeal now has just under £10,000 in the pot and Alex Pridgeon is apply for additional grants. The updated Montessori Nursery Licence has been accepted by the PCC, Diocese and nursery owner, and is now in operation.

Significant Events in 2020

The most significant event in 2020 was the arrival of COVID 19 in our community and the effect that had on the totality of our lives. Special services held during the year began with the Baptism of Christ; the Presentation of Christ in the Temple (Candlemas) and Ash Wednesday. As from Sunday 23 March (the Fourth Sunday in Lent - Mothering Sunday) Church services went online using the Zoom Conferencing Platform as the building was closed for public worship and private prayer. The Church Community then began to discover ways in which we could maintain contact and fellowship through worship, newsletters, email and telephone calls. We were able to continue our programme of special services if in a very different form; Passion Sunday; Palm Sunday; Maundy Thursday; Good Friday; the Easter Vigil; Easter Day; the Ascension of our Lord; Pentecost and Petertide Celebrations. The building opened for private prayer on Monday 8 June whilst continuing to worship online until Sunday 5 July. From then we were able to celebrate special services in Church together beginning with our Dedication Festival Mass; Harvest Thanksgiving and All Saints. The Nation entered lockdown 2 and worship returned to online, broadcast from the Lady Chapel when we celebrated Remembrance Sunday and Christ the King. Lockdown was eased for Sunday 6 December when we returned to worship in the church building. We celebrated with a Carol Service; Christingle; Midnight Mass of the Nativity; and Christmas Day.

There were no weddings this year, 5 baptisms, no admissions to communion; no confirmations and 5 funerals (1 held in church and 4 held at the crematorium) conducted at St Peter's in 2020. Ealing Winter Night Shelter was not run in 2020 due to the pandemic.

Safeguarding Report

In an unusual year, the team has continued to meet regularly and has worked hard to ensure safeguarding is at the heart of our community and ministry and our commitment to each other. DBS checks have been made and updated – this came in to its own when the West London Leaders Shopping Programme needed volunteers with DBS checks to help shop for vulnerable people during the first lockdown. Safeguarding training for the team is up to date and the PCC have been offered online training – this remains a priority for the coming year.

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Churchwarden's Report

The Standing Committee consisting of the Vicar, Churchwardens, Treasurer and Secretary met several times during the year to discuss all aspects of church governance and set the agenda for the PCC meetings. The agenda was then discussed with the PCC at their meetings that were held six times during the year.

The church was closed following the national lockdown due to the corona virus pandemic; this was from the 22 March 2020. Our Zoom services began on the 2 April with Compline; and on the 5 April with our Sunday Mass, Gemstones and Evening Prayer. These Zoom services continued with our Easter church services. The church was reopened for public worship and private prayer on the 12 July. Father David has continued a Zoom connection for all shielding parishioners.

The APCM due to be held on the 26 April was postponed due to COVID-19. All PCC members were required to stay in their posts. This was the beginning of Trevor Bates' third year as churchwarden and Jane Campbell's second.

Lesley Brooks was put on furlough and Mark James remained in post. He provided us with some fine organ music for our Zoom church services. Father David managed all the office duties during Lesley's furlough. Lesley returned to the office at the beginning of September.

The Montessori nursery school and other clubs that met in the church hall, had to close during lockdown which resulted in reduced income for the church. Through the generosity of our congregation, and our Treasurer Linda Foster's judicious planning; we managed to keep the church finances in balance. The nursery school reopened in early July and has continued in the usual pattern for the entire year. The Montessori nursery school has now been granted a licence to occupy St Peter's church hall.

Our commitment to cleaning the church hall for the children has had to change to meet the new requirements and the hall is cleaned every week day. During the school holidays the cleaners clean the church instead.

The church Inventory detailing the contents of the church and the church hall has been updated for 2020. This includes the Log Book which maintains a record of key items of expenditure.

We have 26 Risk Assessments on file to guide us all into using safe practices during church services and other activities. All the safety checks continued throughout the year and that included the fire appliances, the emergency fire exits and lighting and all the external doors. We did not conduct an emergency fire drill planned for November/December because of the ongoing 'safe distance' restrictions amongst groups congregating within or outside buildings. We intend to reinstate the fire drill later in 2021.

Further electrical repair work on the emergency lighting and the external west porch light is being planned for early 2021. All the more accessible external drains and pipe work were kept clear of leaves throughout the year and eventually on the 27th November a professional job was done by I.P.H. Solutions to clear all the drains, valley gutters and the flat roofs, of debris. We have 'before and after' photographs of the state of the gutters, the drains and the down pipes. Some down pipes will require attention in the future. The east church boundary wooden fence had completely collapsed and Harrow Fencing erected a wire/metal fence on the 5 February 2021. Both external boundary notice boards and the red pavement 'Church Open' sign have been replaced. Creative Audio-Visual Solutions have begun the upgrade of our audio-visual system.

Our deferred 2020 APCM via Zoom was on the 11 October and it was well attended. Richard Peatfield volunteered and was elected to take over as Churchwarden from Trevor who was standing down after such a successful two- and a half years. What a privilege for us all to have benefited from Trevor's diligence and warmth. He knows how much we all appreciated his ability to think ahead and get things done. Many thanks to Richard for taking over with such enthusiasm. It is especially good to have him as a fellow churchwarden! Due to the pandemic restrictions, Father David was given permission to license Richard and Jane at our Sunday Mass on the 1 November 2020.

**ST PETER'S CHURCH, EALING
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

On the 12 October, we had our Archdeacon Catherine Pickford's Triennial Visitation. Our papers, documents and records were all in order and were made ready for her by Trevor who had sent on the completed questionnaire a week before her arrival. She showed great interest in the building, in our safeguarding policy and in our parishioners who she met after scrutinising all our church registers. Lesley was on hand to help with the elusive files!

The Statistics for Mission Return for 2020 covering attendance and other activities has been completed and sent off electronically.

A very special thank you to Father David, Adam, Margaret, Harold and Susan for spiritually sustaining us during this very exacting year of intermittent lockdown! They have had to determine safe distances in church with sticky tape everywhere so that our two-meter distances were never in doubt. They have organised our disinfection products and routine and opened up the church building safely when it was permitted.

Thank you too to our parish administrator Lesley Brooks and to our very talented organist Mark James and to all our volunteers who have kept St Peter's open when we were allowed and in such good spirits during 2020.

Treasurer's Report and financial review

We are very pleased to report that the results for 2020 show a surplus of £23,463 compared to last year's deficit of £6,338. This was achieved in the face of the uncertainty of the pandemic and the resultant negative impact on our Church Hall rental income and service collections.

Two income streams filled the gap:

- Special appeals in March/April generated £20,000 in one-off donations – an amazing show of generosity from the congregation!
- A focus on grant applications achieved two grants from the Heritage Fund. The first was a COVID19 grant of £9,800 received in July to support the church's ongoing operating expenses in 2020. The second, £14,100 from the Cultural Recovery Fund for Heritage, was awarded in November to support operating expenses through to the end of the first quarter of 2021. In addition, we received £4,055 from the government's Job Retention furlough scheme.

Ongoing operating costs (utilities, insurance, cleaning, and maintenance) were closely monitored throughout the year and kept to a minimum wherever feasible. The only non-recurring expenditures of any note were for replacement of external church signage (£3,200 – largely funded by donations in 2019), legal fees for the Hall lease (£1,030) and architect fees for the Lady Chapel project (£2,700, funded from monies given to funds given specifically for this project in previous years).

The parish's largest cost, the £7,100 monthly Diocesan Fund contribution, was fully met, as was the 1% Schools' Levy payment.

Looking ahead to 2021, we will continue to closely monitor our operating costs, and, as the pandemic permits, welcome back other hall users and recommence service collections. More opportunities will be explored for grants to support special appeals for the Lady Chapel and Organ Restoration Fund.

The reserves from 2020's surplus will provide a foundation for a more stable and secure financial framework for St Peter's Church.

This report was approved by the PCC on March 14 2021 and signed on their behalf by:

Revd. David Neno, Chair of PCC

ST PETER'S CHURCH, EALING

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Independent examiner's report to the Trustees of St Peter's Church, Ealing ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2020.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed:

Richard Hill

Dated: 23 March 2021

FCA

Griffin Stone Moscrop & Co

Chartered Accountants

21-27 Lamb's Conduit Street

London

WC1N 3GS

ST PETER'S CHURCH, EALING

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
Income from:					
Donations and legacies	3	143,803	6,408	150,211	129,127
Charitable activities	4	2,167	888	3,055	3,597
Income from use of church buildings	5	21,340	-	21,340	31,353
Investments		3	-	3	7
Other income		200	-	200	781
Total income		167,513	7,296	174,809	164,865
Expenditure on:					
Charitable activities	6	144,555	6,791	151,346	171,203
Total expenditure		144,555	6,791	151,346	171,203
Net income		22,958	505	23,463	(6,338)
Transfers between funds	14	(1,024)	1,024	-	-
Net movement in funds		21,934	1,529	23,463	(6,338)
Reconciliation of funds:					
Total funds brought forward		398,622	8,459	407,081	413,419
Net movement in funds		21,934	1,529	23,463	(6,338)
Total funds carried forward		420,556	9,988	430,544	407,081

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 4 to 18 form part of these financial statements.

ST PETER'S CHURCH, EALING

BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	2020 £	2019 £
Fixed assets			
Tangible assets	11	400,000	400,000
		<u>400,000</u>	<u>400,000</u>
Current assets			
Debtors	12	5,655	5,570
Cash at bank and in hand		37,432	6,319
		<u>43,087</u>	<u>11,889</u>
Creditors: amounts falling due within one year	13	(12,543)	(4,808)
Net current assets		<u>30,544</u>	<u>7,081</u>
Total assets less current liabilities		<u>430,544</u>	<u>407,081</u>
Net assets excluding pension asset		<u>430,544</u>	<u>407,081</u>
Total net assets		<u><u>430,544</u></u>	<u><u>407,081</u></u>
Charity funds			
Restricted funds	14	9,988	8,459
Unrestricted funds	14	420,556	398,622
Total funds		<u><u>430,544</u></u>	<u><u>407,081</u></u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Rev'd David Neno
(Chair of Trustees)
Date: 14 March 2021

Linda Foster
(Trustee)

The notes on pages 4 to 18 form part of these financial statements.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. General information

St Peter's Church is an Anglican parish church based in Ealing located at Mount Park Road, North Ealing, London W5 2RU. A description of the nature of the charity's operations and its principal activities can be found in the Annual Report of the PCC.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

St Peter's Church, Ealing meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

2. Accounting policies (continued)

2.3 Expenditure (continued)

All expenditure is inclusive of irrecoverable VAT.

2.4 Government grants

Government grants relating to tangible fixed assets are treated as deferred income and released to the Statement of financial activities over the expected useful lives of the assets concerned. Other grants are credited to the Statement of financial activities as the related expenditure is incurred.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Consecrated and benefice property of any kind is excluded from the financial statements by section 10(2)(c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. For such alienable property there is insufficient cost information available and therefore such assets are not valued in the financial statements.

All expenditure incurred during the year on consecrated or benefice buildings or on repair or replacement of church furnishings is expensed within the Statement of Financial Activities

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

No depreciation is being charged on the land and buildings as it is considered immaterial in the context of the financial statements.

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Income from donations and legacies

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Stewardship income, collections and gift aid recoverable	124,872	6,408	131,280
Listed places of Worship grant	-	-	-
Grants from Heritage fund and Coronavirus job retention scheme	18,931	-	18,931
	<u>143,803</u>	<u>6,408</u>	<u>150,211</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

3. Income from donations and legacies (continued)

	Unrestricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £
Stewardship income, collections and gift aid recoverable	123,798	3,896	127,694
Listed places of Worship grant	1,433	-	1,433
	<u>125,231</u>	<u>3,896</u>	<u>129,127</u>

4. Income from charitable activities

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Income from events	1,511	-	1,511
Traidcraft receipts	656	-	656
Fee income	-	888	888
	<u>2,167</u>	<u>888</u>	<u>3,055</u>

	Unrestricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £
Income from events	1,106	-	1,106
Traidcraft receipts	134	-	134
Fee income	1,460	897	2,357
	<u>2,700</u>	<u>897</u>	<u>3,597</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

5. Income from use of church buildings

Income from fundraising events

	Unrestricted funds 2020 £	Total funds 2020 £
St Peter's Hall rental income	21,305	21,305
Church building income	35	35
	21,340	21,340
	Unrestricted funds 2019 £	Total funds 2019 £
St Peter's Hall rental income	31,338	31,338
Church building income	15	15
	31,353	31,353

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

6. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Church Activities	144,555	6,791	151,346

	Unrestricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £
Church Activities	167,985	3,218	171,203

7. Analysis of expenditure by activities

	Activities undertaken directly 2020 £	Support costs 2020 £	Total funds 2020 £
Church Activities	130,320	21,026	151,346

	Activities undertaken directly 2019 £	Grants to Bishop of London's Appeal 2019 £	Support costs 2019 £	Total funds 2019 £
Church Activities	151,186	435	19,582	171,203

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

7. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Direct ministry costs 2020 £	Total funds 2020 £
Diocesan quota	85,200	85,200
Clergy expenses	2,688	2,688
Outreach/Mission	385	385
Worship expenses	395	395
Music expenditure	6,445	6,445
Junior church	48	48
Events expenditure	178	178
Traidcraft expenditure	291	291
Schools levy	852	852
St. Peter's Hall expenditure	16,826	16,826
Vicarage costs	1,297	1,297
Church repairs & maintenance	8,924	8,924
Church noticeboard	3,274	3,274
Restricted stonework expenditure	2,701	2,701
LDF fees	816	816
	<u>130,320</u>	<u>130,320</u>

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

7. Analysis of expenditure by activities (continued)

Analysis of direct costs (continued)

	Direct ministry costs 2019 £	Total funds 2019 £
Diocesan quota	82,800	82,800
Clergy expenses	2,854	2,854
Outreach/Mission	1,015	1,015
Worship expenses	2,832	2,832
Music expenditure	7,002	7,002
Junior church	145	145
Events expenditure	110	110
Traidcraft expenditure	648	648
Schools levy	828	828
St. Peter's Hall expenditure	20,252	20,252
Vicarage costs	1,647	1,647
Church repairs & maintenance	29,558	29,558
LDF fees	1,495	1,495
	151,186	151,186
	151,186	151,186

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Ministry support costs 2020 £	Total funds 2020 £
Staff costs	12,168	12,168
Parish office administration	538	538
Sundry expenses	3,455	3,455
Parish office stationery	472	472
Parish office telephone	2,125	2,125
Governance costs	2,268	2,268
	<u>21,026</u>	<u>21,026</u>

	Ministry support costs 2019 £	Total funds 2019 £
Staff costs	12,168	12,168
Parish office administration	524	524
Sundry expenses	2,134	2,134
Parish office stationery	1,063	1,063
Parish office telephone	1,493	1,493
Governance costs	2,200	2,200
	<u>19,582</u>	<u>19,582</u>

8. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £2,268 (2019 - £2,200).

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

9. Staff costs

	2020 £	2019 £
Wages and salaries	12,168	12,168

The average number of persons employed by the Charity during the year was as follows:

	2020 No.	2019 No.
	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the church consists of the incumbent, who is not paid directly by the church and the PCC members (trustees). None of these individuals are employees of the church.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2019 - £NIL).

During the year ended 31 December 2020, expenses totalling £2,688 were reimbursed to 2 Trustees (2019 - £2,854 to 2 Trustees).

11. Tangible fixed assets

	Freehold property £
Cost or valuation	
At 1 January 2020	400,000
At 31 December 2020	400,000
Net book value	
At 31 December 2020	400,000
At 31 December 2019	400,000

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

12. Debtors

	2020 £	2019 £
Due within one year		
Other debtors	-	1,221
Tax recoverable	5,655	4,349
	<u>5,655</u>	<u>5,570</u>

13. Creditors: Amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	12,543	4,808

Included within accruals and deferred income is an amount of £7,614 relating to the proportion of a Heritage Fund grant that is to be expended in the 3 months to 31 March 2021 in accordance with the grant application and £644 of marriage fees in relation to a wedding initially scheduled to take place in 2020 but which has been deferred until 2021 as a result of Covid-19 restrictions. At 31 December 2019 there was no deferred income.

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

14. Statement of funds

Statement of funds - current year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
Unrestricted funds					
Designated funds					
Church Hall	400,000	-	-	-	400,000
General funds					
General Funds	(1,378)	167,513	(144,555)	(1,024)	20,556
Total Unrestricted funds	398,622	167,513	(144,555)	(1,024)	420,556
Restricted funds					
Lent appeal	(10)	-	-	-	(10)
Church Notice Board	2,250	-	(3,274)	1,024	-
Lady Chapel Fund	6,281	6,128	(2,701)	-	9,708
Funeral fees	(62)	687	(335)	-	290
Special collection	-	481	(481)	-	-
	8,459	7,296	(6,791)	1,024	9,988
Total of funds	407,081	174,809	(151,346)	-	430,544

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2019 £	Income £	Expenditure £	Balance at 31 December 2019 £
Unrestricted funds				
Designated funds				
Church Hall	400,000	-	-	400,000
General funds				
General Funds	6,535	160,072	(167,985)	(1,378)
Total Unrestricted funds	406,535	160,072	(167,985)	398,622
Restricted funds				
Lent appeal	-	425	(435)	(10)
Church Notice Board	1,250	1,000	-	2,250
Lady Chapel Fund	5,098	1,183	-	6,281
Funeral fees	536	897	(1,495)	(62)
New Hymn Books	-	1,288	(1,288)	-
	6,884	4,793	(3,218)	8,459
Total of funds	413,419	164,865	(171,203)	407,081

ST PETER'S CHURCH, EALING

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

15. Summary of funds

Summary of funds - current year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
Designated funds	400,000	-	-	-	400,000
General funds	(1,378)	167,513	(144,555)	(1,024)	20,556
Restricted funds	8,459	7,296	(6,791)	1,024	9,988
	<u>407,081</u>	<u>174,809</u>	<u>(151,346)</u>	<u>-</u>	<u>430,544</u>

Summary of funds - prior year

	Balance at 1 January 2019 £	Income £	Expenditure £	Balance at 31 December 2019 £
Designated funds	400,000	-	-	400,000
General funds	6,535	160,072	(167,985)	(1,378)
Restricted funds	6,884	4,793	(3,218)	8,459
	<u>413,419</u>	<u>164,865</u>	<u>(171,203)</u>	<u>407,081</u>

ST PETER'S CHURCH, EALING

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

16. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Tangible fixed assets	400,000	-	400,000
Current assets	33,099	9,988	43,087
Creditors due within one year	(12,543)	-	(12,543)
Total	420,556	9,988	430,544

Analysis of net assets between funds - prior period

	Unrestricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £
Tangible fixed assets	400,000	-	400,000
Current assets	3,430	8,459	11,889
Creditors due within one year	(4,808)	-	(4,808)
Total	398,622	8,459	407,081

17. Related party transactions

The aggregate donations given by PCC members in the year amounted to £26,882 (2019 - £32,256).

18. COVID-19

Since March 2020, the spread of COVID-19 has severely impacted many local economies around the globe. Measures taken to contain the spread of the virus, including quarantines, social distancing, and closures of non-essential services have triggered significant disruptions to businesses, resulting in an economic slowdown.

The duration and impact of the COVID-19 pandemic, as well as the effectiveness of government and central bank responses, remains unclear at this time. It is not possible to reliably estimate the duration of severity of the consequences, as well as their impact on the financial position and results of the charity for future periods.