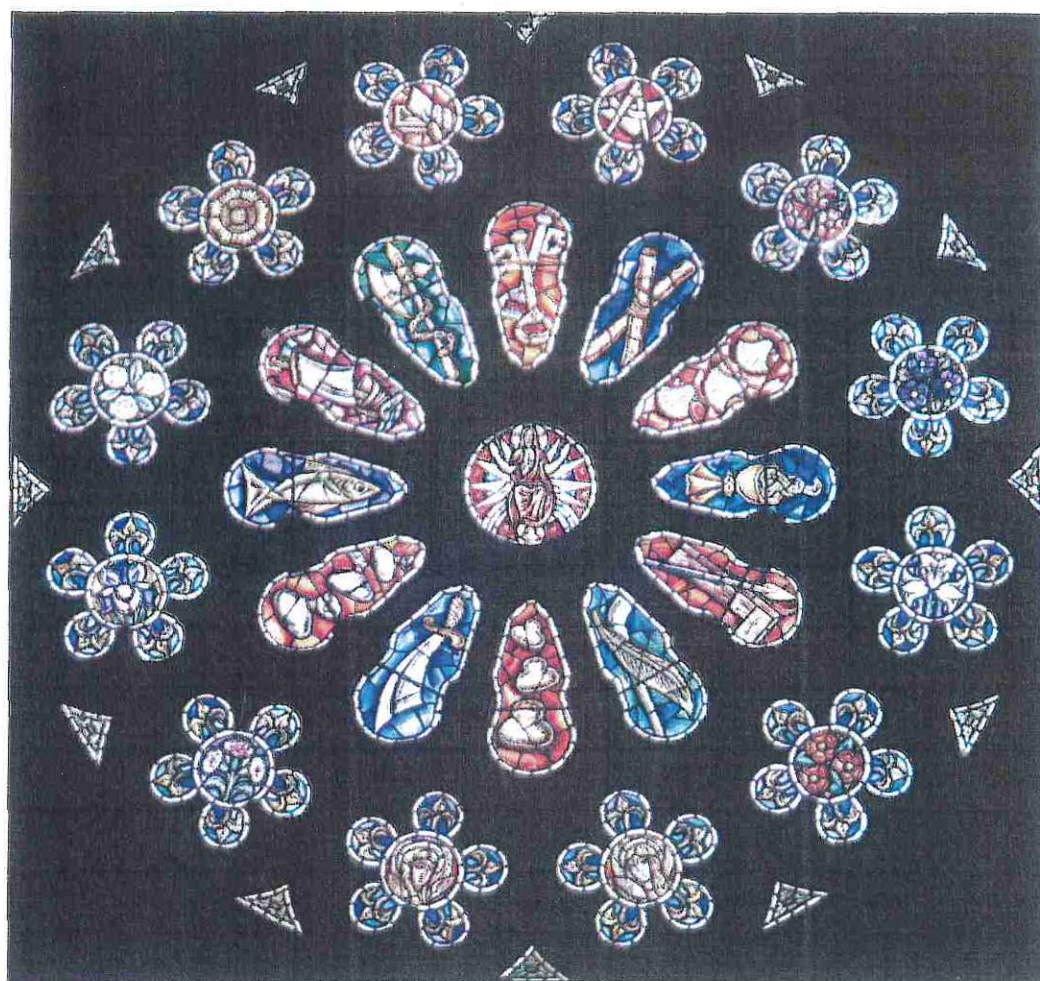




The Parish of Thorpe St Andrew

ANNUAL REPORT AND FINANCIAL STATEMENTS

of the Parochial Church Council of
Thorpe St Andrew for the year
ended 31 December 2022



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Incumbent The Revd James Stewart

The Rectory, 21a South Avenue, Thorpe St Andrew, Norwich, NR7 0EY

Telephone 01603 439160 Email rector@thorpeparishchurch.org

Bank Barclays plc, Norwich St Stephen's Branch, 5-7 Red Lion Street, Norwich, NR1 3QH

Independent Examiner David Debenham, 4 Boulderside Close, Thorpe St Andrew, NR7 0JJ

Registered Charity No 1131592

Parochial Church Council (PCC) Background

The PCC was until 2009 a Charity exempted from registration with the Charity Commission. It is now a registered charity, No. 1131592, which has the responsibility of co-operating with the Rector in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance commitments for the Parish Church, the Church of the Good Shepherd and the St Andrew's Centre complex.

Membership

Members of the PCC are the Trustees and are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Clergy	The Revd James Stewart	Rector
Wardens	Dr Andrew Hayden Mr John Ward	Elected Mrs Pat Bales Mr Peter Berry Mrs Ann Cox Mrs Jenny Fuller Dr Andrew Hayden Mrs Margaret Hope Mrs Pip Jenkinson Mrs Nicole King Mr Ian Mackie Mr Julian Mogford Mrs Linda Olney Mr Graham Rowland Mr Victor Scrivens Mr John Ward Mr Adam Wegg
Secretary	Mrs Christine Cutting	
Treasurers	Mr Paul Green Mr Julian Mogford	
Fabric Officer		
Representative on Norwich East Deanery		Mrs Ann Cox
Representative on Norwich East Deanery		Mr Ian Mackie
Representative on Norwich East Deanery		Mr Victor Scrivens

Committees

The PCC operates through a number of committees. They meet between full meetings of the PCC and, after discussing subjects within their remit, report and make recommendations to that body.

- The Standing Committee is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the Council. Its current membership is the Rector, Churchwardens, PCC Secretary and Treasurers. The PCC appoints this group.
- The Finance Committee oversees the general financial dimension of the work of the PCC by budgeting, monitoring income and expenditure, considering and recommending investment policies.
- The Property Committee has in the past attended to matters relating to Church buildings and their fixtures and fittings, including e.g. their inspection, maintenance and decoration. The committee during 2021 has been included in the brief of the Finance Committee.
- The Pastoral Care / Bereavement Group attends to the needs of local people for pastoral care by attending to the needs of the families of those whose loved ones have died in recent years and those who are unwell in our parish.
- The St Andrew's Centre Management Group attends to matters directly concerning the Church Hall, including e.g. the regular maintenance, decoration, letting and caretaking arrangements etc.
- The Fundraising Committee arranges fundraising activities, social functions and promotes fellowship within the parish and community.

REVIEWS OF THE YEAR

THE RECTOR'S REPORT

Introduction

Our town's name derives from the church's dedication to St Andrew - one of the very first disciples to answer Christ's call to 'Come, follow me!' Since the earliest church's foundation here, Christians have gathered in places of worship to continue to respond to that call in their lives. It is truly humbling to lead this parish with so many in our community as your Rector.

The year of 2022 was a year of turmoil for our nation and the world, as although Covid-19 restrictions were lifted there continued to be anxiety about the spread of the illness.

In addition, much of the world pledged its support for our friends in Ukraine as Putin commenced war against them, there were three UK Prime Ministers, the cost of living crisis began to be a cause of concern for most, and, only a few months after celebrating her Platinum Jubilee, Her late Majesty Queen Elizabeth II sadly died in her beautiful Highland retreat of Balmoral.

Amidst all these events our churches remained strongholds for prayer, worship and service to our community, radiating the light and love of Christ. In line with last year's report, I am no longer providing a month by month report but instead I am focusing on some of the key moments in the year.

Archdeacon of Norwich's Visit - 6 February 2022

We were very pleased to welcome Archdeacon Karen to the Parish Church for her Archdeacon's Visitation. We were saddened that it was her last since she had indicated that she was moving to a post in the Diocese of Salisbury.

Her visit coincided with the anniversary of our late Queen's Accession to the throne, which began her Platinum Jubilee year and so Archdeacon Karen preached about the outstanding example of Christian faith our late Queen was. We presented her with a bouquet and with our best wishes for her new post.

Ministry team enlarged

I am pleased to say that, following the agreement of the PCC, Bishop Graham authorised Adam Wegg as an Authorised Worship Assistant and he was commissioned on Palm Sunday 2022. Adam with Nicole King are key members of our ministry, leading on much of our work with Children and Young Families. They are both a great blessing to us.

Lent, Holy Week and Easter 2022

It was a great honour to lead the parish's first Lenten pilgrimage to the Shrine of Our Lady of Walsingham on 31 March 2022. It was a cold day with a light dusting of snow, but thanks to the hospitality of Walsingham I was able to lead

services of Stations of the Cross and the Liturgy of Sprinkling at the well.

We are very grateful to the Trustees of the Ivy Child Charitable Trust for their generous grant which paid for the coach travel to Walsingham and back.

We also held a Lent Course at the Rectory, following the Church of England's Lent material and a Lent Lunch for the Bishop's Lent Appeal. In Holy Week we were able to hold most services similar to our pre-pandemic programme with reasonable congregations.

Eco Church

In March 2022 Adam Wegg and I applied to Eco Church for our Bronze Award which we achieved. The hard work of continuing this eco-journey to obtain the Silver Award is a work in progress.

Change of service times

After the results of our consultation *Celebrating our life together* were gathered in, the PCC voted unanimously to change the service times to 9.00am at the Church of The Good Shepherd and 10.30am at the Parish Church.

Platinum Jubilee - June 2022

After months of careful planning by the Platinum Jubilee Planning Group we were able to present a day of activity on the Sunday of the Jubilee Weekend with a Service of Thanksgiving and The Big Jubilee Lunch with picnic boxes prepared by The Rivergarden Pub. Since the weather was rather inclement we opted to remain inside in the Parish Church.

We were entertained to an excellent concert by the Norwich City Concert Band, The T'ree Fellas singing group, assisted by The Lady Birds, concluding with a Sing-a-long led by Pip Jenkinson and Fr James. The whole day was a great success. Fr James also participated in the afternoon and evening celebrations at the Town Council celebrations at the Sir George Morse Park on the Thursday of the Jubilee Weekend.

The Commemoration of Her late Majesty Queen Elizabeth II's death

The nation (indeed the world) were deeply saddened at the news of the death of Her late Majesty Queen Elizabeth II. We immediately set up an evening Compline at 9.00pm following her death. On the following day many members of the PCC tolled the bell to mark our Sovereign's death. On both Sundays during the period of National Mourning we held services in the presence of civic guests, which were both very well attended and on the eve of the funeral we lit candles and held a minutes' silence, followed by compline. A book of condolence was signed by many who attended at the church and this was added to the Diocesan Book of Condolence which was collated after the funeral.

Harvest Festival and Lunch - October 2022

Our Harvest Festival and Lunch took place at the Church of the Good Shepherd in 2022 and was followed by the Harvest Lunch. A collection was taken for the Foodbank in money and food. My thanks go to Ann Cox, Jenny Fuller and their team for a beautifully decorated church and an excellent lunch.

Annual Memorial Service

We held our annual service for those who have been bereaved during the year on Sunday 6 November at the Parish Church. This was very well attended and it well received by the families whom we serve. My thanks go to the members of the Pastoral Care and Bereavement Group who helped plan this service.

Warm and Wellness Hub

As the cost of living crisis worsened across our nation many churches decided to offer a warm space. We joined this initiative and with the help of grants from the Norfolk Community Foundation and Broadland District Council we provided a warm and welcoming space for four hours each Thursday from 10 November through until 30 March from 10am until 2pm. In the early stages we were featured on *ITV Anglia*! My thanks go to all who helped with this particularly Ann Cox and Linda Olney, who were Warm Hub stalwarts throughout the period of operation.

Christmas

We began Advent with the Christmas Tree Festival and welcomed many organisations in our community to display Christmas Trees in the Parish Church.

As the lights were switched on at River Green we welcomed many into our church, who received a warm welcome and kind hospitality. Many came up to me to thank us for all of this. We were then able to however hold Carol Services at both churches, with the usual services on Christmas Eve and Christmas Day - crib services, midnight masses and Christmas morning service.

Café Church

We continued to welcome new young families to our informal worship which takes place once a month at the St Andrew's Centre. It became clear towards the end of 2022 that there was a need for some refreshing of what was happening here and so a new time of 3.00pm is being trialled in early 2023.

Continuing to use technology to proclaim the gospel

Begun at the outset of the pandemic and continuing in 2023 we are streaming our Sunday service live from the Parish Church and a Morning Prayer on a Thursday.

There have been a number of requests to stop doing this but there are a small group of people who benefit hugely from this and there is a national encouragement to offer online alternatives, so we are continuing. We now have Wi-Fi in the Parish Church with thanks to Paul Green.

The use of the chalice

We were cautious in our return to using the chalice but in early 2023 we received renewed permission from The Bishop of Norwich for a number of parishioners to exercise the ministry of assisting with the chalice among us, with grateful thanks for their willingness to offer this ministry.

Parish Life

After many years as a very polished glossy production, we made the decision in 2022 to scale this back to a more home-spun affair which is already saving considerable amounts of money and helping us re-balance our finances. We are very grateful to Chris George and his wife Gillian, and son Perry for their dedication to *Parish Life* for nearly 20 years.

General Activities

Many of our general activities are reported elsewhere in this report. Koffee and Kompany is growing and is a very popular place for people to come and chat once a month with coffee and a lunch.

Junior Choir continues: we are hoping to recruit some new members soon.

The Fundraising Committee (FunCom) under the chairmanship of Victor Scrivens, reported elsewhere, has done sterling work this year and is an opportunity not just to raise funds but to come together in fun and fellowship.

The Pastoral Care and Bereavement Group has met throughout the year and its work is much appreciated.

Other Involvement

Along with remaining an Honorary Priest Vicar of Norwich Cathedral, which causes me from time to time as Cantor at Evensong, I continue to sit as a nominee of the Church Urban Fund on the Board of our joint venture between the Diocese and the Church Urban Fund - 'Imagine Norfolk Together', which mainly manages two Development Workers in Great Yarmouth and King's Lynn respectively, who help facilitate a number of exciting projects tackling poverty in their locations.

I also remain a member of the Diocesan Board of Patronage, and am a Trustee of our local burial trust, now the Thorpe St Andrew Trust. I am Chaplain (Padre) to the Royal British Legion - Thorpe St Andrew Branch.

I remain Chair of Governors of Hillside Avenue Primary School and Nursery. I am also a Governor of Thorpe St Andrew School and Sixth Form. I act in an informal capacity in a chaplaincy role for a number of other Thorpe St Andrew organisations.

Those whom we love, but see no longer

Our hearts go out to all who have lost loved ones in 2022. Whilst there were many funerals we particularly record with thanksgiving the contribution made to our life together who were either on our electoral roll or contributed to our life together in some other way - Aurlol Hughes (an appreciation appeared in last year's report), Mary Kirby, Jennifer Jones, Ron Hope, Glenn

Curl, Trevor Plunkett, Eileen Grimes, Nigel Shaw and Enid Neale.

Each and every one of them made a life-enhancing and transformative contribution to our corporate life together and we rejoice with their loved ones that they are 'in heavenly love abiding and are at peace.

Thank you to all the team

I am very grateful to Nicole and Adam who with myself form the Ministry Team. They are an excellent team and lead much of our Children and Families work with Café Church and our Easter and Summer Craft Fun Days.

John Ward and Andrew Hayden have both been working hard this year as our churchwardens and I am very thankful for their invaluable and generous support.

I am also very thankful for Christine Cutting who has continued to assist with our administration and has acted as PCC secretary, faithfully coming to church every Saturday morning.

Julian Mogford has carried on the sometimes rather onerous work as Treasurer and from May 2022 Paul Green has been working with him. I am very grateful for their tremendous work.

At the Church of the Good Shepherd I am also very grateful for the unswerving and constant dedication of Ann Cox and Jenny Fuller in looking

after the life of the Church of the Good Shepherd.

However there are many more to thank because the church only runs because an ever increasing list of people who offer their time freely to complete our corporate life together - cleaning, polishing, washing linen, administration, working with our young people, acting as sidespersons, making coffee, serving, gardening, acting on our PCC, acting as Caretaker, editing and contributing to our Parish Life magazine, or contributing food for any of our functions... (and much more!)

I am also thankful for my parents - Pat and Alistair whose Christian love has been held out as an example to me all my life. Since I am writing this report in 2023 many will be aware of Pat's death and all in the Stewart family are very grateful for the many expressions of condolence and love received during this time of bereavement.

Finally thank you to all of you for the unique ways in which you have responded to God's call in your lives and for acting on Christ's commandment to love one another as we form together our unique body of Christ, which we are each privileged to serve - the Parish of Thorpe St Andrew.

Fr James, Rector

PARISH LIFE MAGAZINE

The Parish Life magazine has for many years been a great source of news and information to the parishioners and residents of Thorpe St. Andrew, and those further afield. The monthly publication has evolved with different formats over the years and time has come for a relaunch.

By agreement of the Rector and the PCC, it has been decided that the monthly update will in future be an "In House" production which will be available from the usual retail outlets, the Parish Church and also online.

Many people have worked tirelessly to keep Parish Life viable, including Fr. James, Chris George and family, and of course the enthusiastic, volunteer delivery team.

As Parish Life enters a new era, Julie and I thank everyone for their help, and wish the magazine all the very best in its new guise.

*Julie and Peter Berry
Parish Life Subscriptions and Distribution*

CHURCH ELECTORAL ROLL 2022

The number of persons on the Roll at 31 December 2022 was 135.

THORPE ST ANDREW EPISCOPI 100 CLUB

The 100 Club continues to be a successful fundraising venture within the Church and the wider Parish. The current year will run from October 2022 to September 2023, with 2 prizes, 1 of £25 and 1 of £15 being awarded on a monthly basis. 114 numbers were allocated this

year and therefore extra prizes totalling £65 will be awarded in accordance with the Club rules.

Many thanks to David Debenham who has kindly assessed the accounts and to all who support the club meaning that this year £900 has been donated to Church funds.

Linda Olney & Ann Cox

FUND RAISING COMMITTEE (FunCom)

Following the difficulties of the previous years, once again we were able to bring fun and entertainment to the people of Thorpe St Andrew: at the same time raising much needed finances for our churches.

We have tried to produce on average one event each month, bringing people together in groups large and small. Many of our events have used the St Andrew's Centre, where we have held film shows, quizzes, and craft fairs. And of course our well received "Blingo Bingo".

At the Parish Church itself, we have hosted concerts with Strawberry teas, Organ recitals, and of course the Church fete and Christmas lights switch on. All of these taking considerable effort, hard work and most importantly, humour and good will from our team of workers. But, as mentioned in the title, it has been fun for all involved.

However, the highlight of the year of course, was Her Majesty Queen Elizabeth's Platinum Jubilee luncheon. Although we originally hoped

to hold an outside event, the weather had its usual effect and we held our own special party inside St Andrew's church. It was a great success. The splendid food and drinks were provided by Glenn Wilson, landlord of the River Garden pub. What was also of great importance in modern times was that all the containers were eco-friendly. Glenn worked extremely hard to look after us.

We also had the delights of the Norwich City Concert Band plus the "Tree Fellas", a local group from Thorpe St Andrew, to entertain us. Whilst we did not raise a significant amount of money for the church funds, we certainly made our parishioners very happy at this time of celebration.

We hope to repeat these successful occasions during 2023, bringing much needed support to our church and fun for our residents

*Victor Scrivens
Chair Fundraising Committee (FunCom)*

CAFE CHURCH

We have a happy, loyal and growing group of families who's regular attend this simple service of worship, contemplation and togetherness. We are really happy that tea/ coffee / squash and biscuits have returned and are delighted that the families sort this themselves, feeling totally at home at the centre.

We welcome Adam Wegg to our fold; he has brought his own, original and dynamic style of worship!

Over the past year, we have explored many different themes; all services include songs -

thanks to our wonderful pianist Andy Winkworth - a reflection and prayers - thanks to Heidi Kerrison.

We have trialled a new time for this service and held the most glorious time together - with the theme of hope and rainbows - last month. Many families enjoyed afternoon tea together.

Our numbers are growing- we welcome baptism families regularly.

All looks good.

Nicole King

THE CHURCHWARDEN'S REPORT

This is the first full year report from Churchwardens Andrew Hayden and John Ward.

John looks after 'front of house' ensuring there are always people available for Sidesman Duty. Sunday morning catering has been taken over by Liz Martin. We did initially set up a rota but people were reluctant to put their names down. We are very grateful to Liz for taking over this important role.

Andrew, as well as being Church Organist (also projectionist and organiser of our very popular Heritage Film Nights), looks after the property side with assistance from Adam Wegg. There are a lot of on-going property issues at present:

The collapsed wall: this work will shortly be going out to tender.

Church lighting: options are being explored for more efficient lighting.

Gutters: have been recently cleaned at both churches.

The porch at the Church of the Good Shepherd: quotes are being obtained.

A new outside tap at the Parish Church: quotes are being obtained.

Fire risk assessment of the Church of the Good Shepherd and the St Andrew's Centre is being commissioned.

New kitchen at St Andrew's Centre: quotes are being obtained.

Heating in the Parish Church: we are looking at possible solutions.

We appreciate the work of the Parochial Church Council in giving consideration to all the above matters.

It has been decided to continue the live streaming on-line of all Sunday services as we have found these are much appreciated by the housebound, those living around the world and those not finding it convenient to venture out Sunday mornings.

The wider community of Thorpe St Andrew enjoyed the extra services and events put on for the Queen's Jubilee and the Queen's funeral.

Christmas saw a full range of well attended services and events with the Christmas Light Switch-on seeing literally thousands of people coming into the church to see the Christmas Tree Festival etc.

We would like to thank our Ministry Team: Fr James, Nicole and Adam, and also Graham, Dominika, Alan, the choir, and others who help

out. We also thank our treasurers Julian and Paul and those who assist behind the scenes.

Thanks also to those at both churches who work hard to keep them clean, and bright with flowers, and to those who tend the outside gardens at both Churches.

*Andrew Hayden & John Ward
Churchwardens*

CLERGY COVENANT ON WELLBEING

This was introduced as an item in our PCCs in 2021. Whilst the Parish have not yet been asked to adopt this, the PCC have wholeheartedly welcomed this and are ensuring through meetings of the Churchwardens with clergy

ensure that the issue of clergy wellbeing is kept on the agenda and addressed where appropriate.

John Ward and Andrew Hayden - Churchwardens

DEANERY SYNOD REPORT

The Deanery was able to meet three times in 2022. In February we attended a meeting at St Matthew's, Thorpe Hamlet, at which The Revd Patrick Jordan gave a presentation on what it means to be an inclusive church.

The Ascension Day Eucharist took place at St David's, Thorpe End in May and in October on the Feast of St Luke at St John's, Timberhill (Norwich), after the business of the synod, members heard presentations from a panel looking at the church's involvement in healthcare and healing from a number of very interesting perspectives.

The Synod continues to look at how our churches might be better stewards of all God's gifts God

has given us in the world and to hear how individual parishes are adjusting to parish life following the Covid-19 pandemic.

At the APCM in May 2022 Ann Cox was elected to be a Deanery Synod Representative, following Alison Carman's stepping down in November 2021.

We gave thanks for Alison's work and her continued work as Deanery Secretary. Ann now serves with Victor Scrivens and Ian Mackie as our Deanery Synod representatives, with thanks to each one of them for their commitment to this wider work of our churches.

Fr James

TREASURERS REPORT

We would like to start our report by thanking the following people who make our life as Treasurers so much easier.

Margaret Hope for managing the Gift Aid envelopes. Robert Chalmers who handles the Gift Aid claims which enables us to receive a considerable sum each year from the Inland Revenue (always a delight!). Chris Seago who does most of the banking each month and provides us with an invaluable form where he breaks down what is owed to the Diocese and what is for the Parish coffers. Christine Cutting who looks after books for the St Andrew's Centre.

The Finance Committee (Fincom). Nick Olney, Ann Cox, Victor Scrivens, John Ward, Andrew Hayden and, of course, The Rector Fr. James who are a great asset and keep our feet securely on the ground with pertinent questions and suggestions. Nick Olney also negotiates and handles everything to do with the Churches

insurance, gas and electric supplies which is a full time job on its own.

Last but not least David Debenham for his work auditing the accounts and the knowledge he brings to help us.

Once again it has been a difficult financial year and we see this continuing in these difficult times for the Church finances as it is for everyone.

We have considerable outgoings in the next year or two with the collapsed Church wall hopefully being repaired this year, new lighting and heating in the Parish Church (more on these in the Church Wardens report), increased Parish share and the general cost of living.

We very much appreciate the continued support of our Parishioners who very kindly bear the brunt of supplying our income with their generous giving.

*Paul Green & Julian Mogford,
Treasurers*

FINANCIAL RESERVES POLICY

At the PCC Meeting in January 2012, acting on the advice of the Diocesan Secretary (who was present), it was proposed and agreed that the General Fund Reserve should be reduced to £17,000.00. Neither the PCC nor the Finance

Committee have altered this decision - so it remains in force.

*Fr James
Chair - Finance Committee*

FABRIC REPORT

An outline of activity regarding fabric at our various locations has been given elsewhere in this report but a couple of themes are outstanding and will need attention in the near future if the Parish Church, St Andrew's Centre and the Good Shepherd are to remain welcoming, comfortable and economical settings for worship and the many communal activities which our parish engages in.

The lighting at the parish church is showing signs of aging and replacement parts are now very expensive and hard to source. The proposal is for new, modern, energy-saving LED lighting to be installed which should also have a substantial positive effect on our electricity bills. Our heating system has long been problematic and costly in terms of gas usage. The need to reduce emissions to as near zero as possible means that we are having to look at either heat pumps or electric fan-assisted trench heaters. Either will mean no visible change within the building but should mean a comfortable environment can be achieved easily.

Elsewhere, I can report the fabric of our various buildings presents no major issues at the moment. We intend to ensure that simple matters such as gutter clearance are made a priority since many of the problems of flooding in the parish church, for example, can be put down to that. My thanks

to Adam Wegg for having put us in contact with a suitable contractor who did a first-class job. Thanks too, to Adam for having seen to the installation of a decent hot-water system in the parish church vestry and kitchen, and for the many other incidental jobs he has undertaken.

Following a rather severe accident involving your organist, it was decided to change the light source for the altar lamps to LED. Sadly, a living flame is no longer possible but I hope the LED is an adequate replacement. We are waiting on repairs to the chancel lamp and processional cross which we hope will be finished in the next few months.

Design work for 'The Wall' is ongoing and we hope to go out to tender in the next month or so.

As ever, my personal thanks to Fr James, Adam and my colleague John Ward for their continued support in my roles as Fabric Officer and Churchwarden.

Andrew Hayden

Fabric Officer & Churchwarden

Risk Assessment

The PCC continues to monitor risks and consequences. Risk assessment documents have been published by the DAC and Ecclesiastical Insurance. A Risk Log has been prepared for both church premises.

Quinquennial

The Quinquennial reports for both the Parish Church and the Church of the Good Shepherd were completed by August 2019. The next therefore will be due in 2024.

John Ward & Andrew Hayden
(Churchwardens)

Torpe St. Andrew Parochial Church Council
Financial Statements for the year ended 31 December 2022

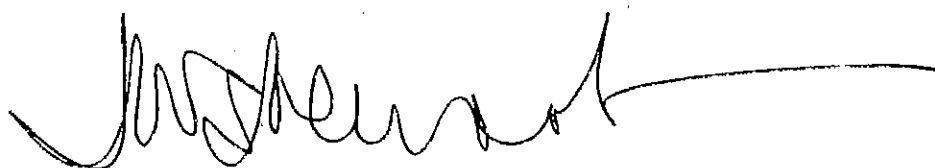
	<u>Note</u>	<u>Unrestricted</u> <u>Fund</u>	<u>Designated</u> <u>Fund</u>	<u>Restricted</u> <u>Fund</u>	<u>Total</u> <u>2022</u>	<u>Total</u> <u>2021</u>
Receipts						
Voluntary receipts						
Collections at Services	2	20,426			20,426	19,653
Planned giving	2	10,318			10,318	11,342
Other giving/voluntary receipts	2	8,217		1,776	9,993	9,866
Grants	2	1,550	1,000	2,600	5,150	8,445
Legacies				2,000	2,000	0
Gift Aid	2	7,286			7,286	5,675
		47,797	1,000	6,376	55,173	54,981
Activities for generating funds	2	10,233	7,019		17,252	17,481
Investment income	2	548		428	976	279
Church activities	2	28,202	2,340		30,572	25,113
Total Receipts		<u>86,810</u>	<u>10,359</u>	<u>6,804</u>	<u>103,973</u>	<u>97,854</u>
Payments						
Church activities						
Parish Share		48,000			48,000	55,925
Clergy and Staffing	3	3,684			3,684	2,003
Church running expenses	3	16,515		1,776	18,291	16,756
Mission giving	3	266			266	108
Building work & repairs	3	3,902		270	4,172	8,432
Admin Costs	3	8,675			8,675	6,649
Other expenditure	3	410			410	1,858
		81,452	0	2,046	83,498	91,731
Cost of generating funds	3	<u>4,973</u>	<u>14,007</u>		<u>18,980</u>	<u>16,914</u>
Total Payments		<u>86,425</u>	<u>14,007</u>	<u>2,046</u>	<u>102,478</u>	<u>108,645</u>
Receipts - Payments		385	-3,648	4,758	1,495	-10,791
Transfers between funds		-3,256	3,256		0	0
Balances b/f at 1/01/2022	11	<u>64,551</u>	<u>11,717</u>	<u>42,799</u>	<u>119,067</u>	<u>127,615</u>
Balances c/f at 31/12/2022		<u>61,679</u>	<u>11,326</u>	<u>47,557</u>	<u>120,562</u>	<u>116,824</u>

Thorpe St. Andrew Parochial Church Council
Financial Statements for the year ended 31 December 2022 (cont)

STATEMENT OF ASSETS AND LIABILITIES

	<u>2022</u>	<u>2021</u>
Assets: Cash, bank & CBI funds		
Barclays PCC Current account	55,440	53,577
Barclays Parish Life current account	223	2,210
Lloyds 100 Club current account	<u>1,429</u>	<u>1,056</u>
	57,093	56,843
CCLA	55,265	54,547
CBI FI Units	<u>10,412</u>	<u>10,412</u>
	<u>122,770</u>	<u>121,802</u>
 Other assets		
Income tax gift aid recoverable (note 1g)	2,500	2,700
St Andrew's centre (Church Hall) (note 1h)	106,275	106,275
 Liabilities		
Creditors: Agency receipts collected but not paid	2,208	2,735

Approved by the Parochial Church Council on 26 April 2023 and signed on its behalf by:



The Revd James Stewart
Rector

Notes on the following pages form part of these accounts.

Thorpe St. Andrew Episcopi Parochial Church Council
Notes to the Financial Statements for the year ended 31 December 2022

1. Accounting Policies:

1a. The PCC financial statements have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include accounts of church groups that owe their main affiliation to another body or those of informal groups of church members.

1b. PCC Funds. The restricted funds represent donations, grants or bequests received for a specific object or invited by the PCC for a specific object. Restricted funds may only be expended on the specific object for which they were given, and any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund, and where there is no separate investment interest is apportioned to individual funds on an average balance basis. The accounts of the restricted funds appear in note 1j. The income of the Beltringers Fund consists of charges for weddings when bells are rung, and decisions over how the funds are spent are made by the current members of the Beltringing Group, not the PCC. Unrestricted funds are funds which are not subject to any restrictions regarding their use and can be used for PCC ordinary purposes, and are shown as the general fund. Designated funds are general funds set aside by the PCC for use in the future, but which remain unrestricted, and their accounts also appear in note 1i.

1c. Where the PCC collects money as an agent on behalf of others which it pays over in full to those concerned e.g. diocesan fees, secular charities and wedding organist, the amounts are not included in the accounts. If all of the agency payments belonging to others have not been paid over by the end of the year, the balance owing is held temporarily in the PCC's bank account and recognized as agency creditors. Conversely, if agency payments have been paid over to others but not collected by the PCC at the end of the year, the balance paid in advance is shown as agency debtors. The Beltringing Group has chosen to leave its money invested in PCC accounts and the balance is shown as a restricted fund rather than as agency creditor.

1d. Statement of Assets and Liabilities. Consecrated and beneficed property is excluded from the accounts by s.(10)(2)(a) and (c) of the Charities Act 2011. No value is placed on moveable church furnishings held by churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

1e. Rounding. All figures including totals have been rounded off to the nearest pound. In the rounded form, some totals may not agree exactly with the sum of the individual rounded figures.

1f. CBF Fixed Interest Securities Fund. The PCC owns units in this Central Board of Finance Fixed Interest Fund which have been shown valued at cost. The market value was £8,973 at 31 December 2022.

1g. Income tax recoverable. The PCC has claimed for refunds on 2022 gift aid donations and the refund for the last quarter of £2,500 was still outstanding at 31 December 2022.

1h. St. Andrew's Centre (Church Hall). The Centre is shown at cost (January 1996).

1i. Balances. Errors have been found in the Financial Statements for the year ending 31 December 2021. To correct these, the balances B/F 1/1/2022 are £2,243 greater than the balances C/F 31/12/2021.

Thorpe St. Andrew Parochial Church Council
Financial Statements for the year ended 31 December 2022 (cont)

1j. RESTRICTED AND DESIGNATED ACCOUNTS 2022

	01/01/2022				31/12/2022
	<u>b/fwd</u>	<u>Receipts</u>	<u>Payments</u>	<u>Transfers</u>	<u>c/fwd</u>
<u>Restricted</u>					
Bellringers fund	8,654	87			8,740
Choir fund	341	3			344
Church Flower fund	180	2			182
Good Shepherd special projects fund	4,151	2,042	270		5,923
Organ maintenance fund (restricted)	5,720	57			5,777
SAC building/equipment fund	3,989	40			4,028
Wall fund	8,410	84			8,494
Well Warmth fund	0	2,600			2,600
YR cemetery fund	<u>11,354</u>	<u>1,890</u>	<u>1,776</u>		<u>11,468</u>
Total restricted	<u>42,799</u>	<u>6,804</u>	<u>2,046</u>		<u>47,557</u>
 Agency Fund	 <u>2,735</u>	 <u>10,011</u>	 <u>10,539</u>		 <u>2,208</u>
<u>Designated</u>					
100 Club	1,056	1,368	495	-500	1,429
Organ maintenance fund (designated)	4,000				4,000
Parish Life	2,209	7,991	13,512	3,756	444
Rector's Discretionary Fund	<u>4,452</u>	<u>1,000</u>			<u>5,452</u>
Total designated	<u>11,717</u>	<u>10,359</u>	<u>14,007</u>	<u>3,256</u>	<u>11,326</u>

Thorpe St. Andrew Parochial Church Council
Financial Statements for the year ended 31 December 2022 (cont)

Note 2 - RECEIPTS	Unrestricted Fund	Designated Fund	Restricted Fund	Total 2022	Total 2021
<u>COLLECTIONS AT SERVICES</u>					
Sunday collections	4,305			4,305	220
Sunday collections -gift aided	11,166			11,166	12,349
Plate collections	2,473			2,473	3,872
Plate collections - gift aided				0	0
Wedding & funeral collections	1,789			1,789	3,179
Yellow envelopes	692			692	33
	<u>20,426</u>			<u>20,426</u>	<u>19,653</u>
<u>PLANNED GIVING</u>					
Standing Order	4,124			4,124	11,342
Standing Order - gift aided	6,194			6,194	0
	<u>10,318</u>			<u>10,318</u>	<u>11,342</u>
<u>GIFT AID RECOVERED</u>					
Gift Aid Reclaim	7,286			7,286	5,675
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>					
Donations	7,225			7,225	7,169
Wall Boxes	428			428	234
Donations - Soup Lunch				0	119
Donations - Burial Ground			1,776	1,776	1,600
Donations - Wall Fund				0	10
Donations - Tea & Coffee	220			220	0
Donations - Bellringers				0	210
Donations - PTG				0	0
Donations - Wedding Printing				0	40
Donations - Votive Candles	345			345	484
	<u>8,217</u>		<u>1,776</u>	<u>9,993</u>	<u>9,866</u>
<u>ACTIVITIES FOR GENERATING FUNDS</u>					
Fete	3,030			3,030	3,158
Sales				0	2,440
Other Fundraising	7,203			7,203	5,713
Magazine Advertising		5,651		5,651	4,648
100 Club subscriptions		1,368		1,368	1,522
	<u>10,233</u>	<u>7,019</u>		<u>17,252</u>	<u>17,481</u>
<u>CHURCH ACTIVITIES</u>					
Magazine subs/sales		2,340		2,340	6,294
Non-charitable trading	15,097			15,097	5,073
Fees - Statutory	12,740			12,740	11,033
Fees - Additional	395			395	2,713
	<u>28,232</u>	<u>2,340</u>		<u>30,572</u>	<u>25,113</u>
<u>INVESTMENT INCOME</u>					
Dividends and Interest	548		428	976	279
<u>GRANT INCOME</u>					
Grants	1,550	1,000	2,600	5,150	8,445

Thorpe St. Andrew Parochial Church Council
Financial Statements for the year ended 31 December 2022 (cont)

	Unrestricted <u>Fund</u>	Designated <u>Fund</u>	Restricted <u>Fund</u>	Total <u>2022</u>	Total <u>2021</u>
Note 3 - PAYMENTS					
<u>CLERGY & STAFFING COSTS</u>					
Administrator Parish	600			600	600
Clergy Expenses	<u>3,084</u>			<u>3,084</u>	<u>1,403</u>
	<u>3,684</u>			<u>3,684</u>	<u>2,003</u>
<u>CHURCH RUNNING EXPENSES</u>					
Cleaning				0	35
Gas & Electricity	4,724			4,724	3,119
Insurance	3,107			3,107	3,032
Service Costs	1,563			1,563	892
Maintenance	2,240			2,240	3,353
Water	125			125	45
Choir/Music/Bells	891			891	153
Flowers/Sundries	343			343	297
YR Cemetery Maintenance	<u>3,523</u>		<u>1,776</u>	<u>5,299</u>	<u>5,830</u>
	<u>16,515</u>		<u>1,776</u>	<u>18,291</u>	<u>16,756</u>
<u>MISSION GIVING & DONATIONS</u>					
Charities - Home (UK)	266			266	108
Charities - Secular				0	0
	<u>266</u>			<u>266</u>	<u>108</u>
<u>BUILDING WORK & REPAIRS</u>					
Church repairs & redecorations	<u>3,902</u>		<u>270</u>	<u>4,172</u>	<u>8,432</u>
<u>COSTS OF GENERATING FUNDS</u>					
Fund raising				0	907
Magazine		13,512		13,512	12,824
Hall running costs	397			397	0
Hall cleaning costs	4,525			4,525	2,633
SAC Garden	51			51	0
Prizes - 100 Club		495		495	550
	<u>4,973</u>	<u>14,007</u>		<u>18,980</u>	<u>16,914</u>
<u>ADMINISTRATION COSTS</u>					
Bank Charges	221			221	245
Printing	0			0	0
Stationery	2,354			2,354	2,685
Support Costs	<u>6,100</u>			<u>6,100</u>	<u>3,719</u>
	<u>8,675</u>			<u>8,675</u>	<u>6,649</u>
<u>OTHER EXPENDITURE</u>					
Mission & Evangelism costs	410			410	289
Churchyard expenses				0	245
Trading Costs - Property				0	20
Diocese Board of Finance				0	<u>1,304</u>
	<u>410</u>			<u>410</u>	<u>1,858</u>

**Independent Examiner's Report to the trustees of
Thorpe St Andrew Episcopi Parochial Church Council**

I report on the accounts for the year ended 31 December 2022 which are set out on the preceding pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with the records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Debenham,
4 Boulderside Close,
Thorpe St. Andrew,
Norwich,
NR7 0JJ.

Date 29th April 2023.

