

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAINT PAUL'S ROYTON

England & Wales · Charity number 1131589

Details

Other names	ST. PAUL'S PCC, ROYTON
Status	Registered
Legal form	Previously excepted
Registered	2009-09-14
Register	View on the Charity Commission register

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Religious activities

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£104,150	£131,701	-	-
2023-12-31	£101,780	£92,989	-	-
2022-12-31	£102,195	£107,937	-	-
2021-12-31	£72,000	£75,000	-	-
2020-12-31	£79,990	£86,231	-	-

Trustees

Name	Role	Appointed
ADELE BERESFORD-GRINDROD		2011-09-02
BARRY BARNES		
CHRISTOPHER JOHN BARNES		2011-09-10
Constance Heslop		2015-05-06
DAVID ANTONY MULLIN		
Graham Mottley		2023-04-23
Leslie Fallows		2020-10-11
Maureen Dickens		2018-04-08
PETER HOWARD SCHOFIELD		
Patricia Gulliver		2014-04-27
Paul Hardy		2024-04-07
Rachel Dowd		2023-04-23
Roy Turner		2018-04-08
SANDRA SCHOFIELD		

Accounts

ANNUAL MEETING
Agenda
Reports from Organisations

ST. PAUL. ROYTON
SUNDAY 27TH APRIL 2025

Opening Prayer

AGENDA – The Annual Meeting of Parishioners

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 7th April 2024
3. Matters Arising from the Minutes of the above meeting
4. Appointment of Church Wardens for the year 2025 to 2026

Agenda – The Annual Parochial Church Meeting

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 7th April 2024
3. Matters Arising from the Minutes of the above meeting
4. Electoral Roll Report
5. Financial statement for the year ended 31st December 2024
6. Report on the fabric, goods and ornaments of the Church
7. Report on the proceedings of the Deanery Synod
8. Election of Representatives of the Laity to the P.C.C. for 2025 to 2028
9. Appointment of Honorary Senior Church Warden 2025 to 2026
10. Appointment of Deputy Church Wardens 2025 to 2026
11. Appointment of Independent Examiners for 2025 to 2026
12. Reports
13. P.C.C. Report
14. Any Other Business
15. Date and time of the newly elected P.C.C. – directly following the A.P.C.M.
16. Closing Prayer

ST. PAUL, ROYTON
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2024

Parish: St. Paul, Royton
 Deanery Oldham & Ashton
 :
 Diocese Manchester

The Parochial Church Council is a Registered Charity number

MINISTERS	
Incumbent	Vacant
Curate -in-Charge	Fr. Lewis Oliver-Hemmings-Fay (from 14 th April)
Reader	Barry Barnes
PAROCHIAL CHURCH COUNCIL	
Ex Officio	Barry Barnes
Church Wardens	Anthony Hawkins (stepped down 31 st August 2024)
	Roy Turner
Deputy Church Wardens	Rachel Dowd
	Leslie Fallows
	Constance Heslop
	Paul Hardy
Deanery Synod Members	Christopher Barnes
(until 2026)	Haydn Mason
	Graham Mottley
Treasurer	Peter Schofield
Secretary	Sandra Schofield
	Adele Beresford-Grindrod
	Maureen Dickens
	Patricia Gulliver
	David Mullin
	Joanna Whitehead
	Andrew Wood
	Eileen Wood (resigned 7 th March 2024)
Independent Financial Examiner	Jenny O'Callaghan
Bankers	Barclays Bank PLC, Rochdale
Insurers	Ecclesiastical
Safeguarding Officer	Julie Watkin
Electoral Roll Officer	Leslie Fallows

4. ELECTORAL ROLL REPORT

The number to be announced at the meeting following the production of the new Electoral Roll

5. FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2024

ST. PAUL'S CHURCH, ROYTON

General Fund and Payments Account

RECEIPTS

	<u>2024</u>	<u>2023</u>
<u>Direct Giving</u>		
Gift Aid	23,756.00	24,786.50
Non-Gift Aid	2,992.00	2,440.00
Cash collections	2,152.90	1,347.30
Tax Recovered	6,468.77	6,964.98
	35,369.67	35,538.78
<u>Other Voluntary Income</u>		
Candle Money	43.60	238.65
Lenten Appeal	225.30	324.80
Anonymous Donation	3,000.00	-
Bread & Wine Donations	130.00	-
Donations	-	450.00
Fees	4,164.00	5,233.00
Magazine Account	250.00	-
Ladies Society	500.00	-
	8,312.90	6,246.45
<u>Other Income</u>		
Use of Photocopier	176.65	264.38
Coffee Bar	926.81	650.00
Contribution to Church Heating	200.00	560.00
BT Refund	135.60	-
Clergy Travel Exp Reclaimed	305.10	-
Contribution to Poppy Wreaths	40.00	-
Diocese Grant for Heating	-	330.00
Water Refund	-	179.91
Service Register Refund	-	36.25
Closure of Youth Group A/c	-	100.00
Closure of Sunday School A/c	-	36.57
Closure of Pilgrimage A/c	-	18.26
	1,784.16	2,175.37
Total Receipts	45466.73	43,960.60

P.H. Schofield
P.C.C. Treasurer

PAYMENTS

	<u>2024</u>	<u>2023</u>
<u>Grants</u>		
Charity Donations	340.30	439.80
<u>Relating to the work of the church</u>		
Diocesan Quota	25,000.00	26,964.98
Clergy Expenses	1,067.86	-
Heat, Light & Water	4,577.42	4,696.41
Insurance	5,262.50	5,170.77
Telephone	329.78	643.44
Upkeep of Services	1,794.26	1,335.11
Organist Wages	3,860.00	4,105.00
Wine for St. Paul's Day	22.00	-
Confirmation Buffet	162.95	-
Refreshments St. Paul's Day	-	146.49
Contribution re Confirmation	-	100.00
	42,076.77	43,162.20
<u>Administration</u>		
Printing & Stationery	752.66	953.40
Fees paid to Diocese	2,101.00	1,952.00
PAT Testing	-	72.00
Boiler Service	-	90.00
Web Site Renewal	71.86	71.86
Sunday School Exp	79.33	-
Sundry	133.46	-
New vestment press	2,990.00	-
Christmas Postcards	90.00	-
	6,218.31	3,139.26
Total Payments	48,635.38	46,741.26
Total Receipts B/F	45,466.73	43,960.60
Net Deficit for the Year	<u>-3,168.65</u>	<u>-2,780.66</u>
Bank Current A/c 1.1.24	5,420.88	8,201.54
Bank Current A/c 31.12.24	2,252.23	5,420.88
Decrease in Cash Funds	<u>-3,168.65</u>	<u>-2,780.66</u>

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH, ROYTON
RESERVE FUND ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2024
RECEIPTS & PAYMENTS ACCOUNT

	<u>2024</u>	<u>2023</u>
<u>RECEIPTS</u>		
CBF Account Interest	684.06	638.68
Deposits	200.00	150.00
Cell Donation to new book of Gospels	285.00	-
Donations to new Lectionaries	891.60	-
	<u>2,060.66</u>	<u>788.68</u>
<u>PAYMENTS</u>		
New Lectionaries & Book of Gospels	1,159.50	-
To Fee Income re Wedding Deposit	-	700.00
Bible Storybooks for School	318.04	-
Surplus for Year	583.12	88.68
	<u>2,060.66</u>	<u>788.68</u>

Current Account	1.1.24	1,752.90
CBF Account	1.1.24	17,103.16
		<u>18,856.06</u>
Surplus for year		583.12
		<u>19,439.18</u>

Current Account	31.12.24	1,651.96
CBF Account	31.12.24	17,787.22
		<u>19,439.18</u>

P.H. Schofield
P.C.C. Treasurer

ST. PAUL'S CHURCH, ROYTON
PARISH CENTRE ACCOUNTS FOR THE YEAR ENDED 21.12.24

INCOME	2024	2023	EXPENDITURE	2024	2023
Rent					
History Society	240.00	270.00	Post & Stationery	229.03	175.69
Uniform Organisations	1,520.00	1,525.00	Cleaning Materials	563.40	452.85
Thursday	0			2,259.8	2,236.0
Zumba	0.00	184.00	Concept Hygiene	8	0
Slimming World	6,000.0	5,289.00	Trade Waste Disposal	1,100.0	1,200.5
Luncheon Club	2,538.0	2,513.50		0	0
Art Workshop	864.00	1,030.00	Cleaner	9	0
	1,035.0		Telephone	947.95	651.53
Keep Fit Club	0	1,058.00		1,593.1	2,787.4
Yoga Club	2,562.0	1,372.50	Electric	2	8
Wednesday	1,008.0		Gas	4,273.5	3,422.3
Art Class	0	1,128.00	Water	0	8
				752.87	1,271.5
Wine Society	432.00	432.00	Insurance	1,903.9	2,316.5
			General Repairs & Maintenance	9	9
Polling Station	500.00	250.00		480.83	1,213.7
Springboard	3,880.0	3,386.00	Alcohol Licence	180.00	180.00
Henshaws	1,008.0	1,098.00	Copier Lease	1,332.0	1,635.6
	1,615.0		Garden Maintenance	0	0
Elwoods	0	2,536.00	Environmental contract	2,740.0	1,930.0
Fierce Dance	2,100.0	2,085.00		0	0
1st Floor Tenant	7,200.0	6,666.66	Alarm Service	300.00	300.00
Other Hirings	957.00	701.00	Fire Extinguisher Service	1,461.0	1,456.8
			Boiler Service & Repair	0	0
			Remedial Electric Repairs	341.60	200.96
			Re-siting of Gas Meter		1,202.4
			Christmas Tree	620.40	0
			Storage Boxes	12,877.49	-
			New Steps to Willow Room	300.00	-
			Sundry	369.00	-
			Security Lighting & Repairs	126.00	-
			Plumbing	1,400.0	-
			Tree Felling	0	-
			Carpet in Willow Room	250.85	-
					1,669.2
				-	0
				-	929.80
				-	850.00
				-	840.00

			Smartwater on Roof	2,064.0
	33,459	31,524.	-	0
	.00	66	41,087.	32,986.
Other			50	21
Income				
Interest	377.74	558.83		
Ground				
Rent	12.00	12.00		
Tenant's Gas	1,225.3			
& Electric	0	1,033.96		
Tenant re				
Alarm	699.60	699.60		
Copier Lease				
Refund	0.00	370.80		
	35,773	34,199.		
Total Income	.64	85		
				1,213.6
Surplus for the year				4
Deficit for	5,313.			
the year	86			
	41,087	34,199.	41,087.	43,699.
	.50	85	50	04
Credit Balances				20,312.
1.1.24				44
		9,484.6		
Curr A/c 31.12.2024		4		
		5,513.9		14,998.
C.B.F. A/c 31.12.2024		4		58
Decrease in Credit				5,313.8
Balances				6

ST PAUL'S CHURCH ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>
Donations	358.00	1,545.00
Book and Card Stalls	607.30	241.25
St Paul's Weekly Draw	444.00	238.00
Rose Queen	469.33	1,493.40
Bedding Plants Sale	5,134.39	5,655.97
Oldham Youth Brass Band Evening	834.00	737.60
Quiz Nights	1,503.50	1,790.45
Bar Takings at Events	612.70	837.90
Flower Fund	481.50	329.00
Christmas Fair	2,982.40	2,287.68
Seasons Greetings	135.00	130.00
1p Mile	47.00	58.95
Quiz Sheets	-	46.00
Legacy - late Jack Kenworthy	-	5,000.00
Magazine Account	-	1,300.00
Who's Bluffing?	-	375.00
Cell of Walsingham Lunch	-	208.61
Used Clothes Weighed In	-	182.50
	13,609.12	22,457.31
<u>Other Income</u>		
VAT Refund	4,384.50	1,513.80
Bank Interest	4.22	7.27
C.B.F. Interest	576.83	783.06
	18,574.67	24,761.44

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH ROYTON

RESTORATION APPEAL FUND ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

<u>PAYMENTS</u>	<u>2024</u>	<u>2023</u>
Costco Membership	33.60	33.60
Bedding Plants	3,907.60	4,024.37
Oldham Youth Brass Band Evening	494.00	361.47
Quiz Nights	236.15	281.30
Bar Stock	379.18	439.70
Flower Fund	426.39	358.08
Christmas Fair	79.80	191.53
Grand Festive Raffle	-	82.20
Who's Bluffing?	-	65.42
Sundry	88.13	15.09
	5,644.85	5,852.76
 <u>The Church</u>		
Christmas Trees	280.00	270.00
Christmas Tree Lights	79.96	
Contribution to heating at events	-	50.00
Repairs & Maintenance	1,263.50	1,498.76
Altar Linen	277.79	-
Remedial electric work	5,889.99	-
New church boilers	22,104.00	-
Organ Service	552.60	-
Organ Repairs	463.20	2,670.00
New Cellar Gate	585.00	-
New Cellar Door	650.00	-
Smartwater on Roof	-	2,352.00
Trestle Covers & Bags	-	483.00
Poppy Crosses	-	300.00
Plumbing for new Water Meter	-	100.00
Barrier Rope	-	55.90
	32,146.04	7,779.66
	<hr/>	<hr/>
	37,790.89	13,632.42
 Receipts B/F	18,574.67	24,761.44
Deficit for the year (Surplus 2023)	<u>-19,216.22</u>	<u>11,129.02</u>
 Credit Balances 1.1.24		36,402.43
Current A/c 31.12.24	9,467.66	
Deposit A/c 31.1.24	1.00	
C.B.F. Fund	7,717.55	
		<hr/>
		17,186.21
 Decrease in Credit Balances		<u>19,216.22</u>

CONSOLIDATED STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Charities Act

	Opening Bal.	Income	Expenditure	Closing Bal.
General Expenses	8,201.54	43,960.60	46,741.26	5,420.88
Reserve Fund	18,767.38	788.68	700.00	18,856.06
Parish Centre	19,098.80	34,199.85	32,986.21	20,312.44
Restoration Fund*	25,273.41	24,761.44	13,632.42	36,402.43
Ladies Society	524.49	1,012.00	851.24	685.25
Rose Queen	708.40	2,281.95	2,285.35	705.00
Pilgrimage Fund*	18.26	0.00	18.26	0.00
Card Stall	60.80	228.65	0.00	289.45
Flower Fund	89.32	329.00	358.08	60.24
Coffee Bar	47.65	607.20	650.00	4.85
Magazine Account	1,193.36	529.10	1,500.06	222.40
St Paul's Weekly				
Draw	157.50	1,043.50	1,113.00	88.00
Sunday School	36.57	0.00	36.57	0.00
Sweet Stall	21.70	0.00	0.00	21.70
Youth Group	78.95	21.05	100.00	0.00
	74,278.13	109,763.02	100,972.45	83,068.70
Less transfers between accounts		7,983.00	7,983.00	
	74,278.13	101,780.02	92,989.45	83,068.70

*Restricted funds

P.H. Schofield
P.C.C. Treasurer

6. REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

The work carried out to the fabric of the church in 2024, excluding the regular servicing of alarms, fire extinguishers etc., and taken from the Church Log Book

	Date of faculty	Contractor	Cost of works including fees	Details of grant aid from charitable trusts and other bodies
Electrical work carried out following Period Inspection Report (See Appendix A 2024)	-	Hannan Electrical & Security	£5,889.99	N/A
Supply and installation of two new gas heating boilers (See Appendix B 2024)	23.1.2024	HeatinGlobal Limited	£22,104.00	N/A
To supply a gate and fit a rail panel at the top of the steps to the boiler house		Garcias Gates & Railings Ltd	£585.00	N/A
New boiler house external door		Paul McConnell	£650.00	N/A

During 2024 a new vestment press was purchased for the Priest's Sacristy funded by an anonymous donation of £3,000.

7. REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD

During the period since the last APCM the Oldham and Ashton Deanery Synod has continued to meet on a quarterly basis.

Our Deanery Synod representatives are Graham Mottley, Haydn Mason and Chris Barnes. Along with other churches, and with the support of the PCC, St Paul's has made a financial contribution to the cost of booking venues and running the meetings.

7. REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD (CONTINUED)

A number of topics were covered in the meetings held in 2024; including;

- Growing Churches for All Generations
- Eco Church Expansion
- Building the Connection with Our Children
- Mission Communities
- Focal Ministry
- Growing Faith Enablement

The proceedings of this year's meetings have been reported back to the PCC and our representatives hope to be able to continue making a positive contribution to the work of the Synod in the year ahead.

*Chris Barnes
Deanery Synod Representative*

12. REPORTS 2024

SAFEGUARDING REPORT

Since the Summer there have been seven DBS renewals and there is one pending. Three more people have been invited to submit their applications and these should be processed within the next couple of months.

The notice board in the Church porch has the updated points of contact if anyone has any safeguarding concerns.

A Safeguarding Newsletter is sent to me on a weekly basis from The National Safeguarding Team.

I will update the PCC on any developments with DBS applications as they become available.

*Julie Watkin,
Parish Safeguarding Officer.*

ST. PAUL'S SUNDAY SCHOOL REPORT

Sunday School continues to be a calm and engaging environment where the children engage with the Gospel for each Sunday. It's a young bunch, so we are thinking about topics from a perspective that is appropriate. We have tried to include the children in projects that mark the church year, and you can see some these projects in the highlights section.

There are lots of craft exercises, with the children thinking about relevant topics whilst making related craft items.

It's lovely to see the children excited to show Fr. Lewis what they have been doing. The ones that are shy in Sunday School seem to be the stars of the stage in church.

This year's highlights

- The Christingle service with our School
- The Crib service and pop up nativity
- Our super Christmas tree made from handprints
- Remembrance Sunday display
- Harvest display

At the moment Rachel and Andrew lead Sunday school, and Gemma is an additional helper. It would be nice to have a couple more leaders. For safeguarding reasons it's essential that we have at least two adults present every Sunday.

ATTENDANCE

As you can see attendance is up a little bit this year, at an average of around 7 children per Sunday.

Andrew & Rachel

PARISH CENTRE REPORT

A change was seen in the day to day running of the Centre. After discussions, it was decided to amalgamate the cleaning duties and bookings of the Centre into one role, and Rachel Dowd was appointed to carry this out. To date this is working extremely well, and we have seen an increase from both new regular tenants and the one-off bookings. We even accommodated the BBC whilst they were filming in Royton!

The Parish Centre Support Group work hard throughout the year, and thanks are extended to those members who attend the meetings, take on responsibilities and support Rachel.

Tasks undertaken throughout 2024 include:

Electrical Remedial Work – it came to light following the Periodic Electric Check that much remedial work was needed. Unfortunately, we had to close the building for one week whilst the work was being done, however, it was carried out during August when some of the groups were on their summer break, meaning as little disruption as possible. The work also had to be completed in order for us to hold the Electrical Safety Certificate required by our Insurers.

Work on the Boilers – some corrosion was discovered at the annual service and the necessary work was carried out by HeatinGlobal.

Telephone – BT insisted that the analogue phone line was replaced with a digital one. We took the opportunity to record a new outgoing message to direct callers to the appropriate person. This was timely as there had been occasions when messages left on the phone were not being passed on quickly. Hopefully, another problem solved!

Fire Exit Steps the existing steps had been giving concern re their safety, and new steps were erected. We have had pleasing remarks from users.

Water – the water bills for the Centre were spiralling, and in an attempt to improve the situation both from a monetary and eco point of view, the running time of the taps in the toilets have been reduced from 28 seconds to 7 seconds, and what an amazing difference that has made.

Contract/Booking Form – this form was revamped with one or two alterations made, and comes into being as at January 2025

Age UK – they have been tenants of the Parish Centre for many years and in 2024 they had their funding slashed. As a result, they asked if we could aid them in any way as the meetings are a 'lifeline' to some of their clients. Their rent was reduced, and they in turn, use just one smaller room. They are very grateful for the Church's assistance.

Christmas Tree – an artificial, pre-lit tree was purchased, which helped make the Centre look very festive over the Christmas period.

These are only the main works undertaken, and thanks must be offered to Rachel and to those who carry out the mundane, every day tasks and respond to incidents as they arise – no mean feat!

The Parish Centre Support Group are passionate about maintaining the standard of the Parish Centre for use of the church, community and tenants. On no account must we be complacent

Sandra Schofield
Parish Centre Secretary

RESTORATION AND DEVELOPMENT REPORT

MISSION STATEMENT - The Restoration and Development Committee will work to secure funds for the restoration and development of St. Paul's Church, Royton whilst ensuring all our work is done through the CELEBRATION of our FAITH and in love and FELLOWSHIP.

After much discussion at the Restoration meetings we agreed that we continue to focus on the bigger events and events that went well e.g. THE CHRISTMAS FAYRE, TREVOR AND JANET'S QUIZ NIGHTS, THE BEDDING PLANT SALE, THE WEEKLY DRAW, SUPPORT FOR THE ROSE QUEEN and OLDHAM MUSIC CENTRE EVENTS.

THE WEEKLY DRAW- Aubrey has done a great job through 2024, he would like to pass the baton on. Could you do it? Speak to Aubrey REMEMBER, IF YOU'RE NOT IN IT YOU CAN'T WIN IT!

Trevor and Janet continue to bring us very popular QUIZ NIGHTS. They are well supported, greatly appreciated and very profitable. It is noted that these quizzes reach out to the wider public. Great outreach work Trevor and Janet keep up the good work.

We worked with Mr Leedale and OLDHAM MUSIC CENTRE YOUTH BRASS BAND in February 2024. We are music lovers at Saint Paul's, and these young people give us some of the best.

A special thank you to our ROSE QUEEN and her mum, Rachel, the Retinue and the team of mums who have continued to work to make her year a success. Please consider supporting all the Rose Queen events as the funds raised go to benefit the Restoration Fund.

The LICENSED BAR has not featured much during 2024, however we plan to continue to use it in the future.

The CHRISTMAS FAYRE and the GRAND FESTIVE DRAW were both extremely successful with huge profits exceeding previous years. Again we were also able to support our school PTA by providing them space to raise funds for school. This has proved to benefit both the PTA and Restoration & Development. We aim to repeat this alliance and explore how we can if possible expand on it.

The ANNUAL BEDDING PLANT SALE is one of our main fundraisers and I am pleased to say that 2024 was again very profitable. *We will continue to use the order form strategy adopted during COVID; e.g. forms are delivered to customers, and they are responsible to return them to Aubrey, we have a good clientele so this works well.* This is an event that allows us to reach out to our Parish and beyond.

Another fine example of teamwork and fellowship. The profit from this event remains exceptional. So long as we continue to have your help and support, we will keep the Plant Sale on our annual programme of events. We need your help to make it a success; we can't do it without you. However, it was noted with the 2024 sale, we needed more help with deliveries. Would you be willing to help us for 2025 sale? Speak to Aubrey

RESTORATION AND DEVELOPMENT REPORT (continued)

MILE OF PENNIES RACE Because we have all grown to love the tinkling sound of Vivien with her bucket! Shaking the pennies of course! We aim to continue collecting your troublesome little coins. Pass your coins to Vivien Cross or Sandra Schofield.

Just to remind you again!.....back in 2007 the Diocese gave us valuable information that allowed us to use GIFT AID for some of our fund raising. We were issued with the Inland Revenue criteria on what could and could not be GIFT AIDED. In relation to the fundraising done by Restoration & Development it only applies to DONATIONS or SPONSORSHIP. The initial donation or sponsorship goes to Restoration whilst the reclaimed Tax helps to pay the Parish Share. Thank you to everyone who has utilised this. A good example of how we can utilise this is the Mile of Pennies Race, and 'One Off' Donations from individuals. The extra income recovered via tax goes towards our Parish Share while the initial donation/sponsorship goes to the Restoration & Development Fund. This amount is such that we will continue to operate this system, and will utilise it for other events. If you are a tax payer please take time to think if you can Gift Aid via Restoration in this way Eileen Wood (Deputy Chair Restoration & Development Committee)

WAYS YOU CAN HELP US IN 2025

If you have a talent or skill, use it to raise funds for us, join. We can help you to make your ideas into events!

Continue off loading those troublesome little coins to Vivien Cross for The Mile Pennies, and if you pay Tax, Gift Aid them.

Join the Weekly Draw, speak to Aubrey

Support the Restoration Events.

Support the Rose Queen Events.

Tell us of any new ideas to raise funds.

Join us every 3rd Wednesday in the month at our planning meetings, they are low key, informal meetings and everyone is welcome.

Please pray for the continuing work of the Restoration & Development Committee.

Whatever you do, put your whole heart in it.....

Colossians Chapter 3 verses 23 -24

I will show you my faith by what I can do.....

James Chapter 2 v 18

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS

Due to a lack of a priest, and other reasons, our Cell meetings did not resume until May when we welcomed Fr. Lewis to our group.

On Wednesday the 22nd May we met at 7.00 p.m. in church for 'May Devotions to Mary'. Fr. Lewis conducted a beautiful service which included the crowning of Mary, something we have not done before. We all presented our fresh flowers to Mary in the vases provided, which again for the first time were placed on pedestals arounds her, as well as others being placed

at her feet. Fr. Lewis made the crown for Mary (a Blue Peter badge, I think, would not be inappropriate) which was amazing. We sang hymns and said prayers and thanked God for the Mother of our Saviour. The meeting was well attended and we were all impressed by Fr. Lewis and his new ideas for the Walsingham Cell. My sincere thanks to Fr. Lewis for his time and endeavours and such a beautiful service. My thanks also to everyone who attended.

Our June Cell meeting was held on the 26th in church and began at 7.00 p.m. Fr. Lewis led us in saying the Rosary, again with a new look. Instead of sitting in the seats of the Lady Chapel, we sat on chairs in a circle in front of the main altar, which made a far more serene feeling of togetherness within the group. The meeting was well attended. My thanks to Fr. Lewis and all who attended.

Regrettably, our July meeting due to be held on the 24th had to be cancelled because Fr. Lewis was needed to undertake Confirmation lessons.

The August Cell meeting due to be held on the 28th had to be cancelled as Fr. Lewis was away on pilgrimage in Walsingham.

A slight change to our September Cell meeting as it was held on Tuesday the 24th at 7.00 p.m. This was so we could celebrate the new official 'Feast of Our Lady of Walsingham' on the day. Fr. Lewis conducted a beautiful sung Mass and our choir and organist led us in some lovely hymns. Attendance was really good too. Following the service we all enjoyed light refreshments and a get-together chat. My sincere thanks go to Fr. Lewis, our organist and choir for all their endeavours and time, and to everyone who attended including visitors from St. James, Barry Street for their support.

Our October Cell meeting was our Fundraiser Lunch held on Sunday the 20th at 2.00 p.m. in our Parish Centre. We all enjoyed a lovely meal, drinks and the company of Fr. Lewis for the first time. Twelve people dined and members unable to attend sent generous donations and we raised the sum of £220.62. This money together with a personal donation has been used to buy the new Book of The Gospels for our church, and will be dedicated to our Cell of Walsingham for future generations to come.

Regrettably our November Cell meeting due to be held on the 27th had to be cancelled due to illness.

Beryl Furlong

LADIES SOCIETY

We held our Annual Meeting on the 19th March, and all Reports were read and agreed. We decided to carry on with going out for lunches and have a day out during July.

Our first meal was at The Turks Head. A very nice meal, and then we said our goodbyes as the present family were leaving that weekend after many years running it. It was the end of an era.

On the 20th July we had our annual day out. Again to Llandudno, but this time the sun didn't shine on us. It rained in the afternoon. Most people had lunch in the resort at various restaurants and some went shopping. We made our way back to Royton, still in the rain.

On 19th November we went to the North Star for lunch. The meal was good and everyone had a pleasant time catching up with friends.

We would welcome new members to our organisation and if you are interested, please see Ann Longbottom or June Wynn to join us.

Ann Longbottom

ST. PAUL'S C.E. PRIMARY SCHOOL

St. Paul's has been busy as usual with lots going on both in and out of school.

There have been some major staffing changes during the year. Jo and Beth took over from Sally Brown in the office and settled in really well. Mr Russell, our popular English lead, left for a promotion at another school and was replaced by Gemma Crispin, who again has fitted in very well. Mrs Hilary Howarth, a teaching assistant took a well-earned retirement after working at St. Paul's for 45 years!

David Mullin finished as a governor after almost 8 years. Father Lewis joined us on the Governing Board, as well as a new parent governor Andy Dunn. We thank them for giving up their time to support the school.

The Children have been supporting various charities throughout the year. They have raised money for Comic Relief, Foodbank, Eastern European children (Shoebox Appeal), Macmillan (reading café), and various other causes.

Extra-curricular activities remain an important part of life at St. Paul's and this year has been as busy as ever. Many sporting competitions have taken place, both in and out of school in addition to music performances, dance, choral speaking and residential trips. These activities are vital in building up confidence and sharing experiences. Many fun events continue particularly in the Autumn term. We have pumpkin trails, light discos followed by our Christmas parties, Christmas jumper days and visits to the Pantomime to name but a few.

Our link with the church is as strong as ever. Father Lewis has made a really positive impact within school. He comes in every Tuesday for collective worship and interacts with the

ST. PAUL'S C.E. PRIMARY SCHOOL (continued)

children in class and in the worship group. Maybe he should help Lucie with dance in school after his recent Macarena performance.

School has been to church on many occasions throughout the year. Easter service, Summer serenade, leavers service attended by Bishop Mark, Harvest service, Christingle and choir and Uppermill brass band concert. More recently they have had a class attend church on Wednesday mornings.

Sadly, school ended the year with the tragic news that one of our Year 1 pupils, Karter, passed away. Despite his short time at St. Paul's, he touched many hearts. In his memory, a Christmas tree has been planted, which will be lit each year.

In the background much work has been going on with the school's wish to join Crompton House Trust. The legal processes have now been completed and conversion has gone ahead on Feb 1st 2025.

Writing this report is my final task as Chair of governors. It has been a very rewarding position and I am certain the school will go on from strength to strength with the support of Crompton House.

*Janet Wright
Chair of Governors*

13 P.C.C. REPORT

It could be said that 2024 at St. Paul's was a year of two halves!

We began the year, once more, in an Interregnum with a closed church due to the break down of both boilers towards the end of 2023. We ended 2024, still in Interregnum, but with an appointed Curate-in-Charge, and new boilers in situ.

It was an exciting event when Fr. Lewis became the Curate-in-Charge of ourselves and St. James, Barry Street. We had been told that he would be taking up his position in February, but for one reason or another it was actually the 14th April 2024 before he conducted his first Mass here at St. Paul's. It has been amazing to note the difference he has made to St. Paul's with his enthusiasm, dedication, forward thinking and youthfulness, not to mention his sharp sense of humour. He has been restricted in what he can actually do going forwards, but the suggestions and guidance he has brought to the P.C.C. for their consideration has always been thoughtful and well presented. This takes nothing away from the visiting priests who have conducted Masses and supported us through trying times.

It was heartening to see when the annual statistics were completed that for the first time in some years they were beginning to increase slightly. It has been delightful to welcome back some 'old' faces and warmly welcome some 'new'. Let's pray this trend continues.

The P.C.C. met 7 times during 2024 and the Standing Committee 3 times. Alongside the main P.C.C. meetings, the various Sub Committees meet, carry out work, and report to each

P.C.C. meeting. During 2024 there were five baptisms, one wedding and nine funerals, four of which

were not held in church. In August a service of Confirmation was held at our church by the Bishop of Beverley, Stephen Race.

For the first time in many years, we were able to pay our Parish Share in full. However, this was only made possible because the Diocese met with each parish to discuss what they could realistically afford to pay. The original amount for 2024 had been £54,000, which had been pointed out was greater than our total income! At a meeting held with them in September the Diocese had said that basically the Parish Share should be achievable but challenging. After a full discussion the agreed Parish Share was reduced from £54,000 to £25,000. The amounts for 2025 and 2026 have been set at £27,000 and £29,000 respectively. We must all work hard to ensure that we do pay our Parish Share as this does open other streams of funding to us e.g. Grants. However, we must not get complacent as we are all aware that all bills, especially utility bills are rising drastically.

In an attempt to move with the times, consideration has been given to exploring the possibility of having a digital giving device in church. This would mean that as we move more into a cashless society, visitors to the church are able to make a donation via their cards. Again, this is being taken forward into 2025 and we hope it is in place as soon in the New Year as possible.

The Buildings Sub Committee have been extremely busy in 2024. At the beginning of the year we received the Faculty for the installation of two new boilers in Church. The work was started at the end of February and took two weeks for the work to be completed. It has to be said that the results both temperature-wise and economy-wise have not really met our expectations, but the Sub Committee have not removed it from their Agenda and they will continue to meet with the contractors who installed the system, until satisfaction is reached.

The area around the outside of the boiler room was improved once the boilers were installed. The existing grille over the steps had to be replaced and a new small fence and gate put in place, which makes access to the boiler room much easier. The boiler room door was in a very poor state of repair, and this was replaced.

Following the Periodic Electrical Report, remedial work totalling almost £6,000 was required. The work was carried out and upon completion we were issued with the necessary Electrical Safety Certificate required by our insurers.

The north aisle behind the organ has given cause for concern. Cracks appeared in the plaster rendering it loose and a health and safety risk. Once the loose plaster had been removed, it was agreed that Ecclesiastical Insurance would be contacted to discover whether there was damage on the roof, and if so, whether we were covered by the insurance, as we would not be able to fund the work without the aid of a Grant.

More or less at the same time, dry rot was discovered in the bell frame and the concern was it could cause further problems in the main porch if the frame could no longer support the weight of the heavy bells. The quote for the work was impossible for us to undertake without the aid of a Grant, and in the short term the bells have been removed from the

frame thereby removing any risk. Fr. Lewis assured the Sub Committee there was no liturgical need for bells.

The vestibule in the south east corner continues to prove problematic. It would appear that the plaster has never fully dried out, and the Architects have recommended a new parapet on the outside of the door.

As evidenced, there is much work to do in 2025, but the Buildings Sub Committee are determined to continue their efforts in keeping our church as safe and maintained to as high a standard as possible within the restraints of our finances.

At the July P.C.C. meeting and following his first three months with us, Fr. Lewis was asked to bring any observations to the meeting. He explained that from Advent Sunday 2024 the whole Anglican church would be changing its translations from the Jerusalem Bible to the Standard Version-Catholic Edition. This would be mandatory for use in England, Wales and Scotland from Advent Sunday. He said that naturally there would be a considerable cost involved, just short of £1,200. It was decided that to offset some of the costs, members of the congregation would be asked if they would like to make a donation in memory of a loved one, with them being recognized on the bookplate at the front of each Lectionary, if so desired. This was agreed by the P.C.C and in actual fact all the Lectionaries were paid for in full by the congregation, with the Cell of our Lady of Walsingham donating the Book of Gospels. At the same time, it was explained that we were not using an authorized Rite. After consideration it was decided that we purchase laminated Mass cards to use alongside hymn books at Mass. Our organist Richard, has written a new music setting, which we are slowly getting to grips with, and as they say practice makes perfect!

The P.C.C. were told that on inspection, the high altar holding the blessed sacrament was not an altar nor was it consecrated. Fr. Lewis said that he had visited the Diocesan store at St. John's House, Bury whilst on other business, and noticed a redundant altar held by them. Whilst smaller than the original table in the sanctuary, he felt that the carvings matched the ones on the reredos. The altar would be free to us and we would be responsible for transporting it to St. Paul's. This now stands in place, and the previous table has been recycled to the back of church where it is used for displaying notices/leaflets.

After much consideration, the Children's Corner in church has been removed. Concern had been growing as the Corner was becoming an issue, particularly on Tuesday evenings when the children were colouring, not concentrating or showing interest in the Mass and it fostered noise and unwanted behaviour.

Coupled with this change, it was agreed that when the Sunday School joined the Mass they would come to the front of church, rather than the side aisle. Each week at the end of Mass, the children now tell us what they have been learning in Sunday School and are very enthusiastic about showing their work. It is working well and a definite improvement in their involvement of the service. The Sunday School leaders work hard each week in delivering liturgical themes that the children can understand and appreciate.

An unused consecrated altar which was standing in the Priest's Vestry and had become a 'dumping ground' has been moved to where the Children's Corner was and become the Holy Souls Chapel, with the Chantry Book being accommodated there. The original font is

now once again housed in the Sanctuary, and baptisms are conducted using this font. This is
a

much better arrangement for the congregation as it gives them a better view and involvement in the service.

The Priest's Vestry has had a refurbishment. The old wardrobes have been taken down, the cupboards tidied and a new vestment press purchased. This purchase was made possible by an anonymous donation given specifically for that purpose. There are just one or two more small items needed, and this area has been improved beyond recognition, and thanks must be extended to all who helped to achieve this.

Kaitlyn Dowd was crowned our Rose Queen on the 18th May, and since that time, along with the retinue mums has been working hard organising fundraising events. The Fireworks Night was very successful, and they also held stalls at our Christmas Fayre. As a parish we were very proud of Kaitlyn when she had her long hair cut short and donated her hair to a charity who provide wigs for children undergoing chemotherapy – an incredibly thoughtful and caring act, and there wasn't a dry eye in the house!

Other charity donations from St. Paul's included two collections, in June and October, of various items for Ukraine organized once more by Mrs. Connie Heslop, and our Lenten Appeal went to Oldham Young Carers. Both charities were thankful for our donations.

During the year it was discovered that there were mass baby graves in Royton Cemetery. Fr. Lewis was involved with Churches Together In Royton offering support to those families and conducted a dignified service for them at our church. He also led the vigil at Royton Cemetery. Whilst a very sad occasion, it was rewarding that St. Paul's was at the forefront showing empathy and support to the community.

There have been changes afoot at the school as well as church. At January's meeting, Mrs. Henderson, Head at St. Paul's C.E. Primary School gave a presentation explaining that the Board of Governors had unanimously agreed to apply to join the Multi Academy Trust led by Crompton House C.E. Secondary School. She explained in detail the procedure of becoming part of that Trust and emphasized that after looking at other Multi Academy Trusts, the Governors were confident that the Crompton House Trust was the right choice for St. Paul's C.E. Primary School. The purpose of the presentation was two-fold, being a matter of courtesy and seeking the consent of the P.C.C. to the school's decision. Following discussion, the P.C.C. unanimously agreed that

"The P.C.C. of Royton, St. Paul as foundation of St. Paul's C.E. Primary School, Royton, consents to the governing body of St. Paul's C.E. Primary School, Royton applying for an Academy Order under the Academies Act 2010, Section 3iv"

Whilst it was known that it would not be a quick process, it was hoped that all would be in place for the end of 2024. In fact, this did not happen, but the final legalities are planned for early 2025.

The links with the school continue to thrive, and Fr. Lewis and Mrs. Henderson work collaboratively delivering assemblies and other church services to the children. Fr. Lewis goes into school every Tuesday morning, and once again one class joins the Wednesday

morning Mass. This is done on a rotation basis. During Advent Fr. Lewis, with the help of some of the

congregation members, led an Advent event. Years 5 and 6 came into church and there were stations around the church where they spent 10 minutes at each. It went very well, and enjoyed by both adults and children alike and hopefully will be repeated in 2025. In December Sunday School once again enjoyed a joint Christingle with school. This was led by Fr. Lewis and Mrs. Henderson and was an enjoyable service and hit the right tone for everyone. We look forward to continuing to work closely with our school in 2025.

At the end of August, Mr. Hawkins stepped down as Church Warden and a P.C.C. member, and thanks must be offered for his work over many years, particularly for ensuring that the Masses were covered by visiting priests since we entered into our Interregnum. Mr. Turner has been ably supported by the Deputy Church Wardens and other members of the P.C.C.

It is impossible to mention everyone who give their time and talents to ensure that Masses are prepared and conducted, Sunday School nurturing the young people of our church, those who give home communion to the sick, the Wednesday group who keep the church looking spick and span, to the various sub committees working tirelessly, all part of the team here. We must give grateful thanks to them all.

We go forward into 2025 with hope, enthusiasm and confidence for the year ahead, during which our Interregnum should have finally ended.

Sandra Schofield
P.C.C. Secretary

Confirmation took place in December. This was a joint service held at St. Mark's, Chadderton. Along with our candidates, others from St. Mark's, Chadderton and St. Gabriel's, Middleton Junction were presented for confirmation. The Bishop of Beverley officiated.

As in the previous year, Mrs. Connie Heslop organised collections in February and November in support of the Crisis in Ukraine. The Ukraine Church in Oldham invited members of our congregation to their Easter Vigil on the 15th April, and those who went along remarked on how welcome they were made to feel. In December, Stephan from that church came to speak to the congregation to thank us for the donations made. He presented a Christmas bauble painted by the people in Ukraine as a thank you gift.

Finally, many thanks must go to all who work so hard in so many ways to keep the Church, Parish Centre, Sunday School and all activities going. As we move into 2024, we look forward to welcoming our new Curate, Fr. Lewis into a warm church, and starting a new chapter in the life at St. Paul's.

Sandra Schofield
P.C.C. Secretary

ST. PAUL'S, ROYTON

A.P.C.M.

7TH APRIL 2024

Accounts

ANNUAL MEETING
Agenda
Reports from Organisations

ST. PAUL. ROYTON
TUESDAY, 15TH FEBRUARY 2022

Opening Prayer

AGENDA - The Annual Meeting of Parishioners

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 23rd May 2021
3. Matters Arising from the Minutes of the above meeting
4. Appointment of Church Wardens for the year 2022 to 2023

Agenda - The Annual Parochial Church Meeting

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 23rd May 2021
3. Matters Arising from the Minutes of the above meeting
4. Electoral Roll Report
5. Financial statement for the year ended 31st December 2021
6. Report on the fabric, goods and ornaments of the Church
7. Report on the proceedings of the Deanery Synod
8. Election of Representatives of the Laity to the P.C.C. for 2022 to 2025
9. Appointment of Honorary Senior Church Warden 2022 to 2023
- 1 Appointment of Deputy Church Wardens 2022 to 2023
- 0.
- 1 Appointment of Independent Examiners for 2022 to 2023
- 1.
- 1 Reports
- 2.
- 1 The Chairman's Remarks
- 3
- 1 Any Other Business
- 4
- 1 Date and time of the newly elected P.C.C. - directly

5 following the A.P.C.M.
1 Closing Prayer
6

**ST. PAUL, ROYTON
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2021**

Parish: St. Paul, Royton

Deaner Oldham West

y:

Dioces Manchester

e

The Parochial Church Council is a Registered Charity number

MINISTERS	
Incumbent	Revd. Graham Hollowood
Curate	Revd. Nicholas Johnson (until July 2021)
Reader	Barry Barnes
PAROCHIAL CHURCH COUNCIL	
Ex Officio	Revd. Graham Hollowood
	Revd. Nicholas Johnson (until July 2021)
Church Wardens	Tony Hawkins
	Roy Turner
Deputy Church Wardens	Chris Barnes
	Joanne Berry
	Les Fallows
	Connie Heslop
Deanery Synod Members	Adele Beresford-Grindrod
(until 2023)	Rachel Helme
	David Mullin
Treasurer	Peter Schofield
Secretary	Sandra Schofield
	Barry Barnes
Treasurer R & D	Kathleen Briggs
	Maureen Dickens
	Patricia Gulliver
	Andrew Wood
	Eileen Wood
Co-opted	Joanna Whitehead
Independent Financial Examiner	Jenny O'Callaghan
Bankers	Barclays Bank PLC, Rochdale
Insurers	Ecclesiastical
Safeguarding Officer	Paul Wright

Electoral Roll Officer	Les Fallows
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4. ELECTORAL ROLL REPORT

An overall rise of 15 from the previous year to 117.

5. FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2021

RECEIPTS

	<u>2021</u>		<u>2020</u>
<u>Direct Giving</u>			
Gift Aid	26,603.50		28,451.20
Non-Gift Aid	3,015.35		3,835.90
Cash collections	1,197.30		917.60
Tax Recovered	7,406.06		8,116.12
		38,222.21	41,320.82
<u>Other Voluntary Income</u>			
Candle Money	174.45		121.16
Christingle Fund Raising	-		357.00
Lenten Appeal	545.92		261.00
Donations	-		115.00
Fees	5,624.00		4,667.00
		6,344.37	5,521.16
<u>Other Income</u>			
Use of Photocopier	100.00		100.00
Coffee Bar	100.00		134.34
Reserve Fund	-		520.00
R & D Church Heating	50.00		50.00
Gas Refund	313.66		-
Sale of Piano	-		100.00
Insurance Claim	-		554.00
Sundry	-		10.00
		663.66	1,468.34
Total Receipts	45,230.24		48,310.32

P.H. Schofield
P.C.C. Treasurer

PAYMENTS

2021

Grants

Charity Donations

Relating to the work of the church

Diocesan Quota	20,000.00	
Clergy Expenses	3,619.67	
Heat, Light & Water	6,045.72	
Insurance	4,001.84	
Telephone	762.80	
Upkeep of Services	1,425.19	
Organist Wages	3,890.00	
		39,7

Administration

Printing & Stationery	1,006.23	
Fees paid to Diocese	2,912.00	
Verger Fees	385.00	
Wardle Band	-	
Music Licence	-	
Sundry	-	
R & D re Insurance	-	
Web Site Renewal	-	
		4,303.

44,97

Total Payments

Transfer to Reserve A/c		44,970.3
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Total Expenditure

45,230.2

Total Receipts B/F

Net Surplus for the Year

—
=

Bank Current A/c		
1.1.21		2,595.93
Bank Current A/c		
31.12.21		2,855.80

Increase in Cash		
Funds		<u>259.87</u>

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH, ROYTON
RESERVE FUND ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2021
RECEIPTS & PAYMENTS ACCOUNT

RECEIPTS

CBF Account Interest
 Transfer from Church
 Expenses
 Deficit for year

PAYMENTS

Transfer to Exp.
 Account
 Gift for Bishop Glynn
 Bible Storybooks for
 School
 Surplus for Year

BALANCE SHEET

Current Assets:	
Current Account	2,159.6
1.1.21	6
CBF Account	16,339.
1.1.21	17
	18,498.
	83
Deficit for year	291.63
	18,207.
	20

Financed by:	
Current Account	1,851.9
31.12.21	0
CBF Account	16,355.
31.12.21	30
	18,207.
	20

P.H. Schofield

P.C.C. Treasurer

ST. PAUL'S CHURCH, ROYTON
PARISH CENTRE ACCOUNT FOR THE YEAR ENDED 31.12.2021

<u>INCOME</u>	<u>2021</u>	<u>2020</u>	<u>EXPENDITURE</u>	<u>2021</u>	<u>2020</u>
<u>Rent</u>					
History Society Uniform	108.00	27.00	Post & Stationery	100.00	372.51
Organisations	352.00	264.00	Cleaning Materials	158.85	156.96
Ladies Society	-	32.00	Concept Hygiene	2,775.0	1,665.0
Weightwatchers	1,026.0	837.00	Trade Waste Disposal	0	0
Slimming World Luncheon Club	0	2,958.5	Cleaner	934.77	911.85
Art Workshop	3,876.0	577.50	Telephone	2,843.5	2,705.8
Keep Fit Club	702.00	297.00	Electric	6	6
Yoga Club	567.00	210.00	Gas	608.95	738.39
Thursday Art Class	840.00	1,283.0	Water	1,464.9	2,411.4
Wednesday Art Class	-	176.00	Insurance	5	4
Wine Society	484.00	419.00	Repairs & Maintenance	3,900.6	4,321.2
Polling Station	227.50	97.50	Alcohol Licence	9	5
Springboard Henshaws	250.00	250.00	Copier Lease	573.29	647.43
Elwoods Tots Play	748.00	504.00	Garden Maintenance	1,987.3	1,987.3
Fierce Dance Bloom Oldham	132.00	374.00	Environmental contract	4	4
1st Floor Tenant Sundry	2,120.0	1,478.0	Cedar Room Decoration	2,681.0	4,761.1
	0	0	Alcohol Licence	2	4
	2,618.0	1,909.0	Copier Lease	140.00	-
	0	0	Garden Maintenance	1,303.2	1,303.2
	3,316.0	0	Environmental contract	0	0
	0	-	Cedar Room Decoration	1,820.0	1,695.0
	700.00	-	New Radiator	0	0
	6,000.0	8,000.0	Sundry	950.00	-
	0	0		-	1,020.0
	-	200.00		-	0
	24,749	19,893		22,421	24,982
	.00	.50		.62	.37
<u>Other Income</u>					
Interest	16.25	60.31			
Ground Rent	12.00	12.00			
Tenant's Gas & Elec	729.11	562.14			
Gas Refund	-	199.06			
	25,506	20,727			
	.36	.01			
Surplus for the				3,084.7	

year
Deficit for the
year

4,255.3
- 6
25,506 24,982
.36 .37

4

25,506 24,982
.36 .37

Credit Balances
1.1.21

23.133
.00

Curr A/c
31.12.2021 9,750.3
0
C.B.F. A/c
31.12.2021 16,467.
44

26,217.
74

Increase in Credit
Balances

3,084.
74

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH ROYTON
CONSOLIDATED STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 202

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Charit

	Opening Bal.	Income	Expenditur e	Closing Bal.
General				
Expenses	2,456.35	48,310.32	48,170.74	2,595.93
Reserve Fund	18,434.62	584.21	520.00	18,498.83
Parish Centre*	27,388.36	20,727.01	24,982.37	23,133.00
Restoration				
Fund*	26,822.00	11,263.65	12,675.08	25,410.57
Ladies Society	1,140.27	249.00	327.78	1,061.49
Rose Queen	1,218.31	428.99	1,434.41	212.89
Pilgrimage				
Fund*	18.26	-	-	
Card Stall	30.00	284.06	284.06	
Flower Fund	341.19	224.79	296.70	269.28
Coffee Bar	31.34	145.06	176.40	
Magazine				
Account	704.71	559.03	111.36	1,152.38
St Paul's				
Weekly Draw	181.30	489.00	487.30	183.00
Sunday School	8.57	-	-	
Sweet Stall	62.06	30.75	71.11	
Youth Group	78.95	-	-	
	<hr/> 78,916.29	<hr/> 83,295.87	<hr/> 89,537.31	<hr/> 72,674.85
Less transfers between accounts		3,306.00	3,306.00	
	<hr/> <hr/> 78,916.29	<hr/> <hr/> 79,989.87	<hr/> <hr/> 86,231.31	<hr/> <hr/> 72,674.85

*Restricted funds

ST PAUL'S CHURCH ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

RECEIPTS & PAYMENT

<u>ACCOUNT</u>	<u>2021</u>	<u>2020</u>
Receipts:		
Per Schedule	10,980.90	11,263.65
Payments:		
Per Schedule	6,730.34	12,675.08
Surplus/Deficit for Year	4,250.56	-1,411.43

BALANCE SHEET

Current Assets		
Cash at Bank (Barclays)	7,451.73	3,639.00
C.B.F. Investment	22,209.40	21,687.89
Cash in Hand	0.00	83.68
	29,661.13	25,410.57

□

Financed by:		
Barclays Opening Balance	3,639.00	5,252.48
C.B.F. Opening Balance	21,687.89	21,569.52
Cash In Hand	83.68	-
Surplus/Deficit for Year	4,250.56	-1,411.43
	29,661.13	25,410.57

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

RECEIPTS

Donations

Card Stall

St Paul's Weekly Draw

Rose Queen

Bedding Plants Sale

5,594.30

Oldham Youth Brass Band Evening

Oldham Symphony Orchestra -

Donations

Quiz Nights

Bar Takings at Events

Flower Fund

Christmas Fair

1,664.49

Grand Festive Raffle

Seasons Greetings

Talents:-

1p Mile

85.72

Cell of Walsingham Lunch

211.33

Church:-

10,958.8

Barclays Interest

C.B.F. Interest

10,980.

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON

RESTORATION APPEAL FUND ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

PAYMENTS

2021

Oldham Met. Borough Licence	
Renewal	20.00
Costco Membership	33.60
Card Stall	87.20
Rose Queen	
Bedding Plants	3,888.3
Oldham Youth Brass Band	
Evening	
Quiz Nights	66.20
Wine etc.for future Events	159.75
Flower Fund	620.44
Equipment	13.17
Christmas Fair	338.73
Grand Festive Raffle	68.00

Talent:-

The Church

Christmas Trees	220.00	
Contribution to heating at events	50.00	
Repairs & Maintenance	1,164.90	1,434.9
	<u>0</u>	<u>6,730.3</u>

Stationery

6,730.

K. Briggs
Treasurer

6. REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

During 2020 because of the necessary Government restrictions, most of the work was stopped or suspended. Much work has been carried out to enable church to be open when restrictions allowed.

*A. Hawkins
Church Warden*

7. REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD

To be inserted

David Mullin

13. REPORTS 2021

SAFEGUARDING REPORT

As with most areas, due to the Covid-19 Pandemic there is very little to report other than a continued need to finalise a small number of DBS applications. The search for the necessary Courses was also on hold.

All matters will be taken forward again once the lockdowns are lifted and everything is back to normal, with an emphasis on the DBS forms.

*Paul Wright
Safeguarding Officer*

ST. PAUL'S SUNDAY SCHOOL REPORT

The last year has been a very difficult one for all of us in Sunday School, as we know it has been for lots of other church organisations also.

The regulations and guidance have prevented us from opening throughout the pandemic, and we have not been able to welcome our children into the Parish Centre since March 2020.

During this period we have done our best to maintain a level of Sunday School activity wherever possible. Father Graham has been really helpful in providing us with activity sheets for each week for much of the year, which the children have then either picked up from church or we have delivered to their houses.

We have also tried to co-ordinate a number of craft activities for the children via our WhatsApp group, and it has been lovely to see the various decorated stones, rainbows and poppies that have been created during the course of the year.

It is intended that the Christingle, which is normally held in December will be held on the Feast of the Baptism of the Lord in January 2021.

We are all really looking forward to being able to get back together before too long and we have got lots of ideas for when we do, including, once it is safe to do, rehearsing a song that we would then like to sing to everyone in church. You have all been warned!

Chris Barnes

PARISH CENTRE REPORT

The Sub Committee held their one and only meeting in February where a list of actions and plans for 2020 were discussed and formulated. However, as with most things in 2020 all came to a grinding halt, but those plans will be taken forward and hopefully come to fruition in 2021.

A few Groups did manage to meet when restrictions allowed, and each Group was responsible for ensuring that the correct safety procedures were in place in accordance with Government guidance.

A sincere vote of thanks must be recorded to Mr. Hawkins for the work and communications with the Groups to ensure the smooth running when restrictions allowed them to meet.

*Sandra Schofield
Sub Committee Secretary*

RESTORATION AND DEVELOPMENT

MISSION STATEMENT The Restoration and Development Committee will work to secure funds for the restoration and development of St. Paul's Church Royton whilst ensuring all our work is done through the **CELEBRATION** of our **FAITH** and in love and **FELLOWSHIP**.

Having spent the most of 2020 and 2021 in fundraising lockdown due to COVID, we are pleased to report that the last 3 months of 2021 proved successful. We have picked up the baton and continue the race. As always we have ensured we met the terms of our Mission Statement whilst raising funds for the Restoration & Development of our Church. In addition we have again been able to seize opportunities to reach out, to people in our community.

In a year that has been full of COVID worries, it feels good to share each-others company again.

We welcome back Aubrey to the Weekly Draw. Well done Aubrey for getting the Draw back on track, keep up the good work. There are some vacant numbers ask Aubrey. **IF YOU'RE NOT IN IT YOU CAN'T WIN IT!**

Trevor and Janet's Quiz Nights continue to be well supported, greatly appreciated and very profitable. It is noted that these quizzes reach out to the wider public, (great out reach work). We were unable to work with Mr Leedale and Oldham Music Centre Youth Brass Band during 2021. We are music lovers at Saint Paul's, and these young people gave us some of the best.

A special thank you to the Rose Queen, her Retinue and the team of mums who have continued to work through a very difficult time. Thanks to them for their time and generous gifts throughout the year. All of which will benefit the Restoration Fund.

The Licensed Bar has not featured much during lockdown; however we plan to continue to use it in the future.

RESTORATION AND DEVELOPMENT (continued)

We decided in September 2021 to go ahead with the Christmas Fayre and Grand Festive. Through discussion it was agreed to do a toned down version as we felt we could not be sure how many people would feel safe attending. We were also able to support our school PTA by allowing them to have two stalls to boost their funds. The PTA were unable to have a Christmas Fayre at School due to the hall being used for wrap-around-care. In the end we needn't have worried the Festive Draw and Christmas Fayre were extremely profitable; the school PTA raised in the region of £400 and in addition brought to families to the event.

The annual bedding plant sale is one of our main fundraisers and I am pleased to say we have been able to continue it through 2020 and 2021. It allows us to reach out to our Parish and beyond; another fine example of teamwork and fellowship. The profit from this event remains exceptional. So long as we continue to have your help and support we will keep the Plant Sale on our annual programme of events. We need your help to make it a success; we can't do it without you.

Because we have all grown to love the tinkling sound of Vivien with her bucket! Shaking the pennies of course! We aim to continue collecting your troublesome little coins.

Just to remind you again!.....back in 2007 the Diocese gave us valuable information that allowed us to use GIFT AID for some of our fund raising. We were issued with the Inland Revenue criteria on what could and could not be GIFT AIDED. In relation to the fundraising done by Restoration & Development it only applies to DONATIONS or SPONSORSHIP. The initial donation or sponsorship goes to Restoration whilst the reclaimed Tax helps to pay the Parish Share. Thank you to everyone who has utilised this. A good example of how we can utilise this is the Mile of Pennies Race, and 'One Off' Donations from individuals. The extra income recovered via tax goes towards our Parish Share while the initial donation/sponsorship goes to the Restoration & Development Fund. This amount is such that we will continue to operate this system, and will utilise it for other events. If you are a tax payer please take time to think if you can Gift Aid via Restoration in this way.

On a final note we are in great need of a Treasurer to keep our Restoration Accounts in order is this something you could do? We can give help and support! Speak to Eileen or Father Graham.

Father Graham Hollowood (Chairman Restoration & Development Committee)
Eileen Wood (Deputy Chair Restoration & Development Committee)

RESTORATION AND DEVELOPMENT (continued)
WAYS YOU CAN HELP US IN 2022

- If you have a talent or skill, use it to raise funds for us, join. We can help you to make your ideas into events!
- Continue off loading those troublesome little coins to Vivien Cross for The Mile of Pennies, and if you pay Tax, Gift Aid them.
- Join the Weekly Draw, speak to Aubrey
- Support the Restoration Events.
- Support the Rose Queen Events.
- Tell us of any new ideas to raise funds.
- Join us every 3rd Wednesday in the month at our planning meetings, they are low key, informal meetings and everyone is welcome. WE DESPERATELY NEED MORE COMMITTEE MEMBERS (see Eileen).

Please pray for the continuing work of the
Restoration & Development Committee.

Whatever you do, put your whole heart in it.....

Colossians Chapter 3 verses 23 -24

I will show you my faith by what I can do.....

James Chapter 2 v 18

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS

All meetings between January and April were cancelled due to Coronavirus restrictions. However, as these restrictions began to lift we were able to have a service in church for our Cell members to attend.

On the 26th May we gathered in church for the service of "May Devotions to Mary". Fr. Graham conducted a wonderful service which was enhanced by Walsingham hymns being played over the sound system from a CD. Attendance was really good and we all went forward to present Mary with flowers, which were placed at her feet. Many thanks to Fr. Graham and all who came.

Our second Cell service was held on the 23rd June in church. On this occasion we were led by Fr. Graham saying the Rosary. Unfortunately, attendance was really poor, however, we did not let this diminish our responses or dampen our spirits. Those who attended really enjoyed the service and we thank Fr. Graham for his time and endeavours.

The Cell's next meeting was on the 28th July, and we met in church for a service of healing. Unfortunately, this had to be changed as Fr. Graham explained that he would be unable to anoint people as it was too soon after the lifting of some restrictions for physical contact. So we enjoyed a lovely said Mass, the theme of which was the Wedding at Cana. Attendance was quite good, even though the weather was bad. Thunder and torrential rain battered the church as we all worshipped. Fr. Graham as always gave a beautiful service, for which I sincerely thank him and all who attended.

Our August Cell meeting was brought forward to Sunday the 15th to celebrate the Assumption of the Blessed Virgin Mary. Even though this was a Mass for everyone in the Parish to attend, it was good to see so many Cell members there. Fr. Graham conducted a beautiful service during which we had a procession around the Parish Centre grounds. The statue of Our Lady of Walsingham was carried as we all sang the hymn beginning "Immaculate Mary" with the chorus of Ave, ave, ave Maria. We returned to the church for the Blessing and on conclusion of the service, enjoyed refreshments in the Parish Centre.

On the 22nd September our Cell meeting took place in church. As Fr. Graham was away on holiday, Barry Barnes led us in Stations of the Cross. Attendance was quite good which helped us to become "the crowd" following Jesus on his way to the Cross. Sincere thanks to Barry for his endeavours and to all who came. We sadly lost Vera Radcliffe who passed away on the 9th September. She joined the Cell at its inception back in 2006 and was a loyal member in attendance, until health issues made it impossible for her to continue. She will be greatly missed by everyone in the Cell and everyone at St. Paul's who knew her.

Several members of the Cell together with Fr. Graham went on pilgrimage to Walsingham for the October Cell meeting. They travelled after Mass on Sunday 17th October and returned on Wednesday 20th October. Everyone really enjoyed the pilgrimage.

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS (CONT)

Our final Cell meeting of the year was our Cell Fundraiser Lunch which took place on Sunday 21st November in the Parish Centre. We all enjoyed a lovely meal and drinks in a warm and convivial atmosphere. Everyone was very generous both with donations and the raffle, and we raised £211.33, which has been donated to the Talents Scheme for our church Restoration Fund. A great result and my sincere thanks to every Cell member for making it a success.

Beryl Furlong

LADIES SOCIETY ANNUAL REPORT

This year has been another strange one with more lockdowns and viruses.

We held our A.G.M. on the 1st June. We read our Reports and also decided to suspend our meetings in the Parish Centre for the foreseeable future, and instead have a couple of lunches out when restrictions allowed.

On the 31st August we went to The Turks Head, and then in November we went to The Halfway House for a Christmas meal.

At this moment we do not know what will be happening, so we will still try to get another meal booked soon.

Ann Longbottom

ST. PAUL'S C.E. PRIMARY SCHOOL

Once again 2021 has been dominated by Covid. School has continued to deal with the various challenges and done remarkably well. Mrs Henderson and her staff have been very resilient and kept disruption to a minimum.

School has tried to maintain as much normality as possible during the last year. Obviously learning is the main focus and the children are working hard, but lots of other things happen alongside the teaching to make St Pauls the school it is.

Mrs Henderson is very keen on promoting Children's mental health. A steering group meets regularly in school made up of staff, governors and parents. The meeting focus on various aspects of mental health and how we can support our children. In May Mrs Henderson ran 225laps of the school daily mile track which covered 31 mile in aid of a children's mental health charity over a period of a week. She raised over £1500 . Most of the children and some staff and governors joined her at some point.

We held an Easter Garden competition. The theme was to produce an Easter Garden with an eco-link demonstrating an understanding of the Easter Story from the bible. Many children used natural resources such as moss, leaves, flowers and stones and some even grew plants such as cress seed to represent grass. Every child who took part received an easter egg. The Chair of Governors elected winning entries across the different phases in school. They provided special prizes with more chocolaty runners up prizes too.

We also have forest school giving the children opportunities to be creative outdoors and build up their confidence in a natural setting. They enjoyed making houses for the fairies. They made all sorts of creative things for the fairies out of the natural materials such as swings, trampolines, secret hideouts, camp fires out of sticks, fair ground rides, slides, roundabouts and lots more. The children really used their imaginations and had a fantastic time.

Children raised money for charities during the year, £220 for the poppy appeal, £400+ for Children in Need and more recently filled shoeboxes for children in Romania.

The parent support group, St Paul's Together goes from strength to strength and over 20/21 made over £5000 with a great variety of fundraising activities.

St Paul's had a new uniform in September which looks very smart with a red and gold tie.

Parent, staff and governor meetings all continued through 2021, although many meetings took place on zoom. School also has a new website which is now up and running. Please feel free to have a look.

School continues to link with church on as many occasions as possible. Father Graham has now taken over from Father Nicholas in leading assemblies once a week. The harvest service was the first for 20 months and it was lovely seeing the whole school in church with the children singing and the new reception children receiving a bible.

Hopefully during Spring we should be having a new roof on our school. We have had major issues with leaks so keep your fingers crossed all goes to plan.

I would like to take this opportunity to thank all the school governors for their continued support.

Janet Wright
Chair of Governors

14 THE CHAIRMAN'S REMARKS

This is my third Chairman's Report submitted to the Annual Parochial Church Meeting on Sunday 23rd May 2021. This report covers the period 1st January to 31st December 2020.

The Coronavirus Pandemic severely affected our Nation throughout 2020 and had drastic implications for St Paul's in almost every aspect of our mission and ministry.

On a personal note, I was due to have a sabbatical last year but that was postponed due to the pandemic. Then from June (as indicated in my 2019 Report) I relinquished my role as a Catholic Missioner and took on the responsibility of St James, Oldham.

The Parochial Church Council.

Due to Covid-19 the Parochial Church Council only met on four occasions during 2020, the Restoration Sub-committee and the Parish Centre Sub-committee were only able to meet on one occasion each. The Standing Committee met twice during the year.

The Parochial Church Council clearly has an important role in the life of every Parish. It should be far more than a 'rubber stamping machine', it should share responsibility with the Incumbent for the mission of the Church - in matters pastoral, evangelistic, financial and social. Unfortunately, in 2020 work had to be undertaken by the Standing Committee, through which the PCC has been corporately fulfilling its obligations. The decisions made will be reported to the first available full meeting of the PCC of 2021.

My thanks and that of the whole Parish should go to two hard working individuals of the PCC without whom the PCC nor the Church could not function, namely, the PCC Secretary, Mrs Sandra Schofield and the PCC Treasurer Mr Peter Schofield.

Worship.

At the very heart of being a Christian is the worship of God. Due to Government restrictions we had to close for worship for two periods during 2020, and when open we were severely restricted on the numbers that were able to attend due to social distancing regulations.

Risk Assessments were carried out at each stage to ensure that we met the Government and the Church of England regulations and guidelines.

A Facebook page for St Paul's was set up to enable us to broadcast our services and as a platform for communication.

A national lockdown was imposed in March and a less severe one in November the effect on our worship was as follows:

Churches closed for public worship from the 16th March until 4th July. During this period daily Masses were kept and live streamed via Facebook, initially from our Vicarages, but from the 22nd June from inside church. From that date St Paul's was also open for Private Prayer.

From 4th July Churches were permitted to open services but without music.

Worship (continued)

A further National lockdown took place from 5th November until 1st December, but this time clergy were permitted to enter church and live stream services.

From 1st December we were once again permitted to open whilst under restrictions.

In general terms, the number of Sunday communicants varied through the year, with many self-isolating either due to medical conditions or fear of the virus. Very few families came to church during the restrictions.

During 2020, St Paul's had 2 Baptisms, 16 funerals, 14 Confirmations and 1 wedding.

Finally, in terms of worship, I would like to thank our Reader, Mr Barry Barnes, particularly for his time, commitment and the valued advice he continues to give; our Organists Mr Richard Booth and Mr Chris Idle, our choir, those who serve, and those who read the lessons, for the high standards with which they all carry out their tasks.

Education.

One of the main tasks in any Church is the education of the people (and Priest) and the Sunday homilies form a key part of worship and education. During the lockdown period these were livestreamed on Sunday afternoons and so, could be either watched live or watched later. We have run a Lent Course and an online via Zoom Advent Course.

I would hope that in the coming year that the homilies and the courses that we shall be running will be both informative and challenging.

Ministry Team.

This term and the one of Collaborative Ministry are very much in vogue within the Church at the present time. The Parish Priest is no longer to be seen as the only Christian minister in the Parish but should encourage a team of lay people to join him in his work.

We are fortunate that we have the services of Rev'd Nicholas Johnson; our Reader, Mr Barry Barnes; people licensed to administer Communion; those who read and intercess at Mass; and we are again fortunate that we also have able and dedicated people who take the Sunday School.

But this still leaves a number of areas where we need to encourage others to help and assist, and indeed even in the above areas we would welcome further assistance.

One area of concern is that of our ministry in our Parish School which our Assistant Curate Fr Nicholas currently leads, this will need to be covered once he leaves us next year.

Mission

This is an important area in which, inevitably, we need to continue to work at during the coming year.

Fr Nicholas has taken the lead with our ministry and mission to St Paul's School which has been a regular Tuesday commitment for him. I am a

member of the School Governors and I would hope that these ties may be strengthened with the school during the coming year.

Mission (continued)

One important area of Mission that we tend to forget about is the Parish Magazine. I would like to thank our Magazine Secretary, Mrs Eileen Wood for the way she diligently produces the magazine month by month. I should also thank those who print and distribute the Magazine. Unfortunately, the production had to cease during the restrictions and its future is one that we must consider as we get back to normal.

I would also like to ensure that copies of the Magazine go to the doctors, dentists, schools and Residential Homes within the Parish. If anyone has any ideas of any other 'outlets' would they please let Eileen know.

From March we have had a weekly newsletter that has been emailed to those whom we have their email address which I hope has been of use to them to keep in touch with St Paul's through these difficult times.

Other areas of outreach have been funerals and baptisms.

Here I would like to place on record my thanks for the help, assistance and the witness that Fr Nicholas brings to the Parish.

Church Buildings

In general terms the Church and Parish Centre are in good repair. There is a programme of works for each building which is realistic and affordable. We are fortunate that we have two welcoming and comfortable environments, one in which we worship and one that is our Parish Centre, both of which should enhance our efforts in the mission of the church.

Our thanks must also go to those who do sterling work each week keeping the buildings clean and tidy.

During Advent 2019 the re-plastering of the north side of the church and the south passageway have been completed. The work of repainting inside St Paul's that was scheduled to be done in 2020 had to be postponed. It is hoped that will be done in 2021.

New LED lighting has been installed in St Paul's Centre and the heating in the Cedar Room has been modernised. The subsequent redecoration of the room was put on hold due to the restrictions in force.

Choir and Musicians

We are fortunate that we have a 'hardcore' of a choir who come week-in-week out. We were also fortunate in having had the services of two organists during 2020, Richard Booth and we welcomed back Chris Idle, who joined us following the retirement of Les Garner.

Thank you to all the organists and the members of the choir who have led us well during the past year.

Financial.

It is with regret although not surprising to you, that last year was a financial disaster. As reported by the Treasurer we fell short of paying our Parish Share, although all the other bills were paid. Once again, if we project our figures forward we shall be in a deficit position by the end of the year.

To help to mitigate the impact of the closure of the church and the reduced attendance when the church was able to open, we have encouraged as many as possible to pay by Standing Order / Direct Debit. I would thank all who have converted to this method of payment as it has helped us enormously during the last year. For those who have not as yet moved to S/O or D/D I would encourage you to please do so.

The Parish Centre has been closed for most of the year in line with Government restrictions and therefore, our income has been greatly reduced.

We need to take steps to reduce this and to reach at least a break-even situation. To this end we each need to examine our stewardship in terms of our Tithing (money), our Talents and our Time. Following the pandemic and the re-opening of society we all need to examine what we are able to offer to get us to where we all want St Paul's to be.

I hope that we can spur many others into action, and that we can continue with a wide and varied calendar of events that have held the Parish in good stead in the past.

A more detailed Report on the parish Finances was given earlier.

As a parish we are indebted to Mr Peter Schofield his work as Church Treasurer.

Miscellaneous.

Adequate insurance cover is provided by Ecclesiastical Insurance.

The Electoral Roll stands at 104 (2020) people.

Finally, my personal thanks must go to the Churchwardens Mr Tony Hawkins and Mr Roy Turner and also to the Assistant Wardens (whose work often goes un-noticed) for their help and support over the last year and I greatly appreciate their work and their contribution to the smooth running of the Parish.

The Year Ahead.

My hope for the year ahead is that this Parish will continue to move forward and that our Mission Action Plan will be the leading factor of our collective mission.

Our financial position is worrying and we must take steps to address our 'general' position. Our Centre finances and our Restoration finances are okay, but our general day to day running expenses is an area of great concern.

The Year Ahead. (continued)

We need to encourage more volunteers to help in every aspect of our communal life. Going into 2020 we had an ambitious but achievable MAP. Due to the pandemic the timelines which we had will need to be examined and redrawn and once this is done and approved by the PCC, we will be able to move forward. But this can only be brought to fruition by the whole parish pulling together. We need to be proactive rather than reactive. With some of the steps that we have already taken and others outlined in our MAP, we are moving in the right direction, but there is still a way to go as we emerge from 2020. Indeed, at the time of writing this Report, restrictions and guidelines placed on us by the Government and the Church of England would indicate that 2021 is going to be another very difficult year.

We need to forge a community that not only worships together, but one that is a true Christian family, with all the joys and heartaches that go with it, one that is not afraid of Christian witness outside, as well as inside the confines of the Church, then we will have the basis for an active, lively and growing church. One that can be at the centre of this community and within this town of Royton.

This is a time to begin to look to the future with confidence and to build on our strengths, as well as acknowledging our weaknesses, but above all it is a time to place our trust in God, because after all, it is His Church, and we are merely its custodians here on earth. Ultimately, we pray that it is his will that may be done.

Fr. Graham Hollowood

ST. PAUL'S, ROYTON

23RD MAY 2021

Accounts

ANNUAL MEETING
Agenda
Reports from Organisations

ST. PAUL. ROYTON
TUESDAY, 15TH FEBRUARY 2022

Opening Prayer

AGENDA – The Annual Meeting of Parishioners

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 23rd May 2021
3. Matters Arising from the Minutes of the above meeting
4. Appointment of Church Wardens for the year 2022 to 2023

Agenda – The Annual Parochial Church Meeting

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 23rd May 2021
3. Matters Arising from the Minutes of the above meeting
4. Electoral Roll Report
5. Financial statement for the year ended 31st December 2021
6. Report on the fabric, goods and ornaments of the Church
7. Report on the proceedings of the Deanery Synod
8. Election of Representatives of the Laity to the P.C.C. for 2022 to 2025
9. Appointment of Honorary Senior Church Warden 2022 to 2023
10. Appointment of Deputy Church Wardens 2022 to 2023
11. Appointment of Independent Examiners for 2022 to 2023
12. Reports
13. The Chairman's Remarks
14. Any Other Business
15. Date and time of the newly elected P.C.C. – directly following the A.P.C.M.
16. Closing Prayer

ST. PAUL, ROYTON
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2021

Parish: St. Paul, Royton

Deanery: Oldham West

Diocese Manchester

The Parochial Church Council is a Registered Charity number 1131589

MINISTERS	
Incumbent	Revd. Graham Hollowood
Curate	Revd. Nicholas Johnson (until June 2021)
Reader	Barry Barnes
PAROCHIAL CHURCH COUNCIL	
Ex Officio	Revd. Graham Hollowood
	Revd. Nicholas Johnson (until June 2021)
Church Wardens	Tony Hawkins
	Roy Turner
Deputy Church Wardens	Chris Barnes
	Joanne Berry
	Les Fallows
	Connie Heslop
Deanery Synod Members (until 2023)	Adele Beresford-Grindrod
	Rachel Helme
	David Mullin
Treasurer	Peter Schofield
Secretary	Sandra Schofield
	Barry Barnes
Treasurer R & D	Kathleen Briggs
	Maureen Dickens
	Patricia Gulliver
	Andrew Wood
	Eileen Wood
Co-opted	Joanna Whitehead
Independent Financial Examiner	Jenny O'Callaghan
Bankers	Barclays Bank PLC, Rochdale
Insurers	Ecclesiastical
Safeguarding Officer	Paul Wright
Electoral Roll Officer	Les Fallows

4. ELECTORAL ROLL REPORT

An overall rise from the previous year to 125.

5. FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2021

RECEIPTS

	<u>2021</u>	<u>2020</u>
<u>Direct Giving</u>		
Gift Aid	26,603.50	28,451.20
Non-Gift Aid	3,015.35	3,835.90
Cash collections	1,197.30	917.60
Tax Recovered	7,406.06	8,116.12
	38,222.21	41,320.82
<u>Other Voluntary Income</u>		
Candle Money	174.45	121.16
Christingle Fund Raising	-	357.00
Lenten Appeal	545.92	261.00
Donations	-	115.00
Fees	5,624.00	4,667.00
	6,344.37	5,521.16
<u>Other Income</u>		
Use of Photocopier	100.00	100.00
Coffee Bar	100.00	134.34
Reserve Fund	-	520.00
R & D Church Heating	50.00	50.00
Gas Refund	313.66	-
Sale of Piano	-	100.00
Insurance Claim	-	554.00
Sundry	-	10.00
	663.66	1,468.34
Total Receipts	45,230.24	48,310.32

P.H. Schofield
P.C.C. Treasurer

PAYMENTS

	<u>2021</u>	<u>2020</u>
<u>Grants</u>		
Charity Donations	921.92	447.00
<u>Relating to the work of the church</u>		
Diocesan Quota	20,000.00	25,616.12
Clergy Expenses	3,619.67	3,903.18
Heat, Light & Water	6,045.72	5,098.07
Insurance	4,001.84	3,998.74
Telephone	762.80	612.24
Upkeep of Services	1,425.19	637.88
Organist Wages	3,890.00	2,650.00
	39,745.22	42,516.23
<u>Administration</u>		
Printing & Stationery	1,006.23	521.58
Fees paid to Diocese	2,912.00	3,052.00
Verger Fees	385.00	170.00
Wardle Band	-	100.00
Music Licence	-	140.00
Sundry	-	20.51
R & D re Insurance	-	554.00
Web Site Renewal	-	129.42
	4,303.23	4,687.51
Total Payments	44,970.37	47,650.74
Transfer to Reserve A/c	-	520.00
Total Expenditure	44,970.37	48,170.74
Total Receipts B/F	45,230.24	48,310.32
Net Surplus for the Year	<u>259.87</u>	<u>139.58</u>
Bank Current A/c 1.1.21	2,595.93	2,456.35
Bank Current A/c 31.12.21	2,855.80	2,595.93
Increase in Cash Funds	<u>259.87</u>	<u>139.58</u>

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH, ROYTON
RESERVE FUND ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2021
RECEIPTS & PAYMENTS ACCOUNT

	<u>2021</u>	<u>2020</u>
<u>RECEIPTS</u>		
CBF Account Interest	16.13	64.21
Transfer from Church Expenses	-	520.00
Deficit for year	291.63	-
	<u>307.76</u>	<u>584.21</u>
<u>PAYMENTS</u>		
Transfer to Exp. Account	-	520.00
Gift for Bishop Glynn	152.00	-
Bible Storybooks for School	155.76	-
Surplus for Year	-	64.21
	<u>307.76</u>	<u>584.21</u>

BALANCE SHEET

Current Assets:		
Current Account 1.1.21	2,159.66	
CBF Account 1.1.21	16,339.17	
	<u>18,498.83</u>	
Deficit for year	291.63	
	<u>18,207.20</u>	

Financed by:

Current Account 31.12.21	1,851.90
CBF Account 31.12.21	16,355.30
	<u>18,207.20</u>

P.H. Schofield
P.C.C. Treasurer

ST. PAUL'S CHURCH, ROYTON
PARISH CENTRE ACCOUNT FOR THE YEAR ENDED 31.12.2021

<u>INCOME</u>	<u>2021</u>	<u>2020</u>	<u>EXPENDITURE</u>	<u>2021</u>	<u>2020</u>
Rent					
History Society	108.00	27.00	Post & Stationery	100.00	372.51
Uniform Organisations	352.00	264.00	Cleaning Materials	158.85	156.96
Ladies Society	-	32.00	Concept Hygiene	2,775.00	1,665.00
Weightwatchers	1,026.00	837.00	Trade Waste Disposal	934.77	911.85
Slimming World	3,876.00	2,958.50	Cleaner	2,843.56	2,705.86
Luncheon Club	682.50	577.50	Telephone	608.95	738.39
Art Workshop	702.00	297.00	Electric	1,464.95	2,411.44
Keep Fit Club	567.00	210.00	Gas	3,900.69	4,321.25
Yoga Club	840.00	1,283.00	Water	573.29	647.43
Thursday Art Class	-	176.00	Insurance	1,987.34	1,987.34
Wednesday Art Class	484.00	419.00	Repairs & Maintenance	2,681.02	4,761.14
Wine Society	227.50	97.50	Alcohol Licence	140.00	-
Polling Station	250.00	250.00	Copier Lease	1,303.20	1,303.20
Springboard	748.00	504.00	Garden Maintenance	1,820.00	1,695.00
Henshaws	132.00	374.00	Environmental contract	180.00	255.00
Elwoods	2,120.00	1,478.00	Cedar Room Decoration	950.00	-
Tots Play	2,618.00	1,909.00	New Radiator	-	1,020.00
Fierce Dance	3,316.00	-	Sundry	-	30.00
Bloom Oldham	700.00	-			
1st Floor Tenant	6,000.00	8,000.00			
Sundry	-	200.00			
	24,749.00	19,893.50		22,421.62	24,982.37
Other Income					
Interest	16.25	60.31			
Ground Rent	12.00	12.00			
Tenant's Gas & Elec	729.11	562.14			
Gas Refund	-	199.06			
	25,506.36	20,727.01			
Surplus for the year				3,084.74	
Deficit for the year	-	4,255.36			
	<u>25,506.36</u>	<u>24,982.37</u>		<u>25,506.36</u>	<u>24,982.37</u>

Credit Balances 1.1.21					23,133.00
Curr A/c 31.12.2021		9,750.30			
C.B.F. A/c 31.12.2021		16,467.44			26,217.74
Increase in Credit Balances					<u>3,084.74</u>

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH ROYTON
CONSOLIDATED STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2021

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Charities Act

ST PAUL'S CHURCH ROYTON
CONSOLIDATED STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2021

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Charities Act

	Opening Bal.	Income	Expenditure	Closing Bal.
General Expenses	2,595.93	45,230.24	44,970.37	2,855.80
Reserve Fund	18,498.83	16.13	307.76	18,207.20
Parish Centre*	23,133.00	25,506.36	22,421.62	26,217.74
Restoration Fund*	25,410.57	10,980.90	6,730.34	29,661.13
Ladies Society	1,061.49	-	35.00	1,026.49
Rose Queen	5.00	760.18	289.88	475.30
Pilgrimage Fund*	18.26	-	-	18.26
Card Stall	30.00	127.65	127.65	30.00
Flower Fund	269.28	539.11	620.44	187.95
Coffee Bar	0.00	267.75	170.00	97.75
Magazine Account	1,152.38	20.00	77.59	1,094.79
St Paul's Weekly				
Draw	183.00	320.00	470.00	33.00
Sunday School	8.57	5.00	-	13.57
Sweet Stall	21.70	-	-	21.70
Youth Group	78.95	-	-	78.95
	72,466.96	83,773.32	76,220.65	80,019.63
Less transfers between accounts		946.00	946.00	
	72,466.96	82,827.32	75,274.65	80,019.63

*Restricted funds

ST PAUL'S CHURCH ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

<u>RECEIPTS & PAYMENT ACCOUNT</u>	<u>2021</u>	<u>2020</u>
Receipts:		
Per Schedule	10,980.90	11,263.65
Payments:		
Per Schedule	6,730.34	12,675.08
Surplus/Deficit for Year	<u>4,250.56</u>	<u>-1,411.43</u>

BALANCE SHEET

Current Assets		
Cash at Bank (Barclays)	7,451.73	3,639.00
C.B.F. Investment	22,209.40	21,687.89
Cash in Hand	0.00	83.68
	<u>29,661.13</u>	<u>25,410.57</u>

□

Financed by:		
Barclays Opening Balance	3,639.00	5,252.48
C.B.F. Opening Balance	21,687.89	21,569.52
Cash In Hand	83.68	-
Surplus/Deficit for Year	<u>4,250.56</u>	<u>-1,411.43</u>
	<u>29,661.13</u>	<u>25,410.57</u>

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

<u>RECEIPTS</u>	<u>2021</u>	<u>2020</u>
Donations	867.00	-
Card Stall	127.65	284.06
St Paul's Weekly Draw	180.00	257.30
Rose Queen	-	1,434.41
Bedding Plants Sale	5,594.30	4,955.35
Oldham Youth Brass Band Evening	-	1,076.48
Oldham Symphony Orchestra - Donations	200.00	-
Quiz Nights	382.27	369.80
Bar Takings at Events	279.00	231.00
Flower Fund	539.11	224.79
Christmas Fair	1,664.49	-
Grand Festive Raffle	618.00	-
Seasons Greetings	210.00	-
<u>Talents:-</u>		
1p Mile	85.72	
Cell of Walsingham Lunch	<u>211.33</u>	297.05
<u>Church:-</u>		
	-	<u>1,502.05</u>
	10,958.87	11,140.69
Barclays Interest	0.52	4.59
C.B.F. Interest	21.51	118.37
	<u>10,980.90</u>	<u>11,263.65</u>

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

<u>PAYMENTS</u>	<u>2021</u>	<u>2020</u>
Oldham Met. Borough Licence Renewal	20.00	20.00
Costco Membership	33.60	33.60
Card Stall	87.20	114.80
Rose Queen	-	207.89
Bedding Plants	3,888.35	3,172.26
Oldham Youth Brass Band Evening	-	466.48
Quiz Nights	66.20	73.97
Wine etc.for future Events	159.75	152.67
Flower Fund	620.44	296.70
Equipment	13.17	54.65
Christmas Fair	338.73	-
Grand Festive Raffle	68.00	-
<u>Talent:-</u>	-	145.67
<u>The Church</u>		
Christmas Trees	220.00	
Contribution to heating at events	50.00	
Repairs & Maintenance	1,164.90	1,434.90
		<hr/>
	6,730.34	12,668.09
Stationery	-	6.99
	<hr/>	<hr/>
	6,730.34	12,675.08

K. Briggs
Treasurer

6. REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Due to the continued Government restrictions in 2021, as in the previous year most of the work was stopped or suspended. To fulfil our legal obligations, a Quinquennial Report was completed by Graham Holland Associates in late November, and the final Report is still awaited. Much work has been carried out to enable church to be open when restrictions allowed.

*A. Hawkins
Church Warden*

7. REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD

See Appendix No. 2

David Mullin

13. REPORTS 2021

SAFEGUARDING REPORT

As at the end of 2021 it is pleasing to report that all the necessary DBS forms have been obtained, and almost all the online courses have been completed. Any outstanding items will be completed in early 2022.

As with all things the lockdowns and restrictions have made life difficult at times, but outcomes have always been satisfactory.

*Paul Wright
Safeguarding Officer*

ST. PAUL'S SUNDAY SCHOOL

At the start of the year Sunday School was closed due to Covid lockdown, but Chris Barnes delivered work packs to the children's homes to keep them learning and following each week. When we re-opened restrictions were still in place, so we were not able to do our normal crafts and learning, but we asked the children to bring in their own pens and pencils and we had worksheets that followed the gospel each week. We also had one of the children read the gospel out and then we would discuss what we had learnt from it. We followed that with a game based on what we had learnt ending with a closing prayer.

In November a nativity scene was donated to us and in December we learnt about each figure and what part they played in the nativity. The children enjoyed putting the figures in the nativity scene each week.

On Christmas Eve we were asked to start singing the carol Away in a Manger at the Crib Service. A few children turned up and enjoyed being there.

Rachel Dowd

PARISH CENTRE REPORT

2021 was another strange year, and a special thanks should be extended to Tony Hawkins, Church Warden, for overseeing the stopping and starting of tenants as, and when, Government restrictions allowed.

As expected, some Groups did not return, others moved on, but thankfully new Groups came. The first floor tenant stayed with us, although they are now paying quarterly in advance rather than annually. Our relationship with all the tenants remains good.

The first meeting of the Parish Centre Support Group was held in October 2021 when the baton was picked up from February 2020. Work continues and the Parish Centre security camera system was given an overall with the software being updated and a camera being renewed. Re-decoration of the Parish Centre started, and whilst in the past we have closed the Centre for about a week, it was felt that it should be done piecemeal this time following the enforced closures due to the Pandemic. In November the first room to be re-decorated was the Cedar Room and work will continue into 2022.

Towards the end of the year Oldham Councillors approached us with the possibility of the Defibrillator at Royton Town Hall being re-sited to the Parish Centre until the renovations of the Town Hall were completed. As at the end of the year we were still awaiting a final decision.

*Sandra Schofield
Sub Committee Secretary*

RESTORATION AND DEVELOPMENT

MISSION STATEMENT

The Restoration and Development Committee will work to secure funds for the restoration and development of St. Paul's Church, Royton whilst ensuring all our work is done through the CELEBRATION of our FAITH and in love and FELLOWSHIP.

Having spent the most of 2020 and 2021 in fundraising lockdown due to COVID, we are pleased to report that the last 3 months of 2021 proved successful. We have picked up the baton and continue the race. As always we have ensured we met the terms of our Mission Statement whilst raising funds for the Restoration & Development of our Church. In addition we have again been able to seize opportunities to reach out, to people in our community.

In a year that has been full of COVID worries, it feels good to share each-others company again.

We welcome back Aubrey to the Weekly Draw. Well done Aubrey for getting the Draw back on track, keep up the good work. There are some vacant numbers ask Aubrey. IF YOU'RE NOT IN IT YOU CAN'T WIN IT!

RESTORATION AND DEVELOPMENT (CONTINUED)

Trevor and Janet's Quiz Nights continue to be well supported, greatly appreciated and very profitable. It is noted that these quizzes reach out to the wider public, (great outreach work). We were unable to work with Mr Leedale and Oldham Music Centre Youth Brass Band during 2021. We are music lovers at Saint Paul's, and in the past these young people have given us some of the best.

A special thank you to the Rose Queen, her Retinue and the team of mums who have continued to work through a very difficult time. Thanks to them for their time and generous gifts throughout the year. All of which will benefit the Restoration Fund.

The Licensed Bar has not featured much during lockdown; however we plan to continue to use it in the future.

We decided in September 2021 to go ahead with the Christmas Fayre and Grand Festive. Through discussion it was agreed to do a toned down version as we felt we could not be sure how many people would feel safe attending. We were also able to support our school PTA by allowing them to have two stalls to boost their funds. The PTA were unable to have a Christmas Fayre at School due to the hall being used for wrap-around-care. In the end we needn't have worried, the Festive Draw and Christmas Fayre were extremely profitable; the school PTA raised in the region of £400 and in addition brought families to the event.

The annual bedding plant sale is one of our main fundraisers and I am pleased to say we have been able to continue it through 2020 and 2021. It allows us to reach out to our Parish and beyond; another fine example of teamwork and fellowship. The profit from this event remains exceptional. So long as we continue to have your help and support we will keep the Plant Sale on our annual programme of events. We need your help to make it a success; we can't do it without you.

Because we have all grown to love the tinkling sound of Vivien with her bucket! Shaking the pennies of course! We aim to continue collecting your troublesome little coins.

Just to remind you again!.....back in 2007 the Diocese gave us valuable information that allowed us to use GIFT AID for some of our fund raising. We were issued with the Inland Revenue criteria on what could and could not be GIFT AIDED. In relation to the fundraising done by Restoration & Development it only applies to DONATIONS or SPONSORSHIP. The initial donation or sponsorship goes to Restoration whilst the reclaimed Tax helps to pay the Parish Share. Thank you to everyone who has utilised this. A good example of how we can utilise this is the Mile of Pennies Race, and 'One Off' Donations from individuals. The extra income recovered via tax goes towards our Parish Share while the initial donation/sponsorship goes to the Restoration & Development Fund. This amount is such that we will continue to operate this system, and will utilise it for other events. If you are a tax payer please take time to think if you can Gift Aid via Restoration in this way.

RESTORATION AND DEVELOPMENT (CONTINUED)

On a final note we are in great need of a Treasurer to keep our Restoration Accounts in order is this something you could do? We can give help and support! Speak to Eileen or Father Graham.

*Father Graham Hollowood (Chairman Restoration & Development Committee)
Eileen Wood (Deputy Chair Restoration & Development Committee)*

WAYS YOU CAN HELP US IN 2022

- If you have a talent or skill, use it to raise funds for us, join. We can help you to make your ideas into events!
- Continue off- loading those troublesome little coins to Vivien Cross for The Mile of Pennies, and if you pay Tax, Gift Aid them.
- Join the Weekly Draw, speak to Aubrey
- Support the Restoration Events.
- Support the Rose Queen Events.
- Tell us of any new ideas to raise funds.
- Join us every 3rd Wednesday in the month at our planning meetings, they are low key, informal meetings and everyone is welcome. WE DESPERATELY NEED MORE COMMITTEE MEMBERS (see Eileen).

Please pray for the continuing work of the
Restoration & Development Committee.

Whatever you do, put your whole heart in it.....

Colossians Chapter 3 verses 23 -24

I will show you my faith by what I can do.....

James Chapter 2 v 18

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS

All meetings between January and April were cancelled due to Coronavirus restrictions. However, as these restrictions began to lift we were able to have a service in church for our Cell members to attend.

On the 26th May we gathered in church for the service of "May Devotions to Mary". Fr. Graham conducted a wonderful service which was enhanced by Walsingham hymns being played over the sound system from a CD. Attendance was really good and we all went forward to present Mary with flowers, which were placed at her feet. Many thanks to Fr. Graham and all who came.

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS (CONT)

Our second Cell service was held on the 23rd June in church. On this occasion we were led by Fr. Graham saying the Rosary. Unfortunately, attendance was really poor, however, we did not let this diminish our responses or dampen our spirits. Those who attended really enjoyed the service and we thank Fr. Graham for his time and endeavours.

The Cell's next meeting was on the 28th July, and we met in church for a service of healing. Unfortunately, this had to be changed as Fr. Graham explained that he would be unable to anoint people as it was too soon after the lifting of some restrictions for physical contact. So we enjoyed a lovely said Mass, the theme of which was the Wedding at Cana. Attendance was quite good, even though the weather was bad. Thunder and torrential rain battered the church as we all worshipped. Fr. Graham as always gave a beautiful service, for which I sincerely thank him and all who attended.

Our August Cell meeting was brought forward to Sunday the 15th to celebrate the Assumption of the Blessed Virgin Mary. Even though this was a Mass for everyone in the Parish to attend, it was good to see so many Cell members there. Fr. Graham conducted a beautiful service during which we had a procession around the Parish Centre grounds. The statue of Our Lady of Walsingham was carried as we all sang the hymn beginning "Immaculate Mary" with the chorus of Ave, ave, ave Maria. We returned to the church for the Blessing and on conclusion of the service, enjoyed refreshments in the Parish Centre.

On the 22nd September our Cell meeting took place in church. As Fr. Graham was away on holiday, Barry Barnes led us in Stations of the Cross. Attendance was quite good which helped us to become "the crowd" following Jesus on his way to the Cross. Sincere thanks to Barry for his endeavours and to all who came. We sadly lost Vera Radcliffe who passed away on the 9th September. She joined the Cell at its inception back in 2006 and was a loyal member in attendance, until health issues made it impossible for her to continue. She will be greatly missed by everyone in the Cell and everyone at St. Paul's who knew her.

Several members of the Cell together with Fr. Graham went on pilgrimage to Walsingham for the October Cell meeting. They travelled after Mass on Sunday 17th October and returned on Wednesday 20th October. Everyone really enjoyed the pilgrimage.

Our final Cell meeting of the year was our Cell Fundraiser Lunch which took place on Sunday 21st November in the Parish Centre. We all enjoyed a lovely meal and drinks in a warm and convivial atmosphere. Everyone was very generous both with donations and the raffle, and we raised £211.33, which has been donated to the Talents Scheme for our church Restoration Fund. A great result and my sincere thanks to every Cell member for making it a success.

Beryl Furlong

LADIES SOCIETY ANNUAL REPORT

This year has been another strange one with more lockdowns and viruses.

We held our A.G.M. on the 1st June. We read our Reports and also decided to suspend our meetings in the Parish Centre for the foreseeable future, and instead have a couple of lunches out when restrictions allowed.

On the 31st August we went to The Turks Head, and then in November we went to The Halfway House for a Christmas meal.

At this moment we do not know what will be happening, so we will still try to get another meal booked soon.

Ann Longbottom

ST. PAUL'S C.E. PRIMARY SCHOOL

Once again 2021 has been dominated by Covid. School has continued to deal with the various challenges and done remarkably well. Mrs Henderson and her staff have been very resilient and kept disruption to a minimum.

School has tried to maintain as much normality as possible during the last year. Obviously learning is the main focus and the children are working hard, but lots of other things happen alongside the teaching to make St Paul's the school it is.

Mrs Henderson is very keen on promoting Children's mental health. A steering group meets regularly in school made up of staff, governors and parents. The meetings focus on various aspects of mental health and how we can support our children. In May, over a period of a week, Mrs Henderson ran 225 laps of the school daily mile track which covered 31 mile in aid of a children's mental health charity. She raised over £1,500. Most of the children and some staff and governors joined her at some point.

We held an Easter Garden competition. The theme was to produce an Easter Garden with an eco-link demonstrating an understanding of the Easter Story from the bible. Many children used natural resources such as moss, leaves, flowers and stones and some even grew plants such as cress seed to represent grass. Every child who took part received an Easter egg. The Chair of Governors selected winning entries across the different phases in school. They provided special prizes with more chocolaty runners up prizes too.

We also have forest school giving the children opportunities to be creative outdoors and build up their confidence in a natural setting. They enjoyed making houses for the fairies. They made all sorts of creative things for the fairies out of the natural materials such as swings, trampolines, secret hideouts, camp fires out of sticks, fairground rides, slides, roundabouts and lots more. The children really used their imaginations and had a fantastic time.

ST. PAUL'S C.E. PRIMARY SCHOOL (CONT)

Children raised money for charities during the year, £220 for the poppy appeal, £400+ for Children in Need and more recently filled shoeboxes for children in Romania.

The parent support group, St Paul's Together goes from strength to strength and over 20/21 made over £5,000 with a great variety of fundraising activities.

St Paul's had a new uniform in September which looks very smart with a red and gold tie.

Parent, staff and governor meetings all continued through 2021, although many meetings took place on zoom. School also has a new website which is now up and running. Please feel free to have a look.

School continues to link with church on as many occasions as possible. Father Graham has now taken over from Father Nicholas in leading assemblies once a week. The harvest service was the first for 20 months and it was lovely seeing the whole school in church with the children singing and the new reception children receiving a bible.

Hopefully during Spring we should be having a new roof on our school. We have had major issues with leaks so keep your fingers crossed all goes to plan.

I would like to take this opportunity to thank all the school governors for their continued support.

*Janet Wright
Chair of Governors*

14 THE CHAIRMAN'S REMARKS

Chairman's Report.

This is my fourth Chairman's Report submitted to the Annual Parochial Church Meeting on Tuesday 15th February 2022. This report covers the period 1st January to 31st December 2021.

The Coronavirus Pandemic continued to severely affect our Nation throughout 2021 and continued to have drastic implications for St. Paul's in almost every aspect of our mission and ministry.

On a personal note, as reported last year, I was due to have a sabbatical in 2020 but that was postponed due to the pandemic. I now plan to take it in the Spring of 2022.

The Parochial Church Council.

Due to Covid-19 the Parochial Church Council only met on four occasions during 2021, the Restoration Sub-committee and the Parish Centre Sub-committee were only able to meet on two occasions each. The Standing Committee met twice during the year.

14 THE CHAIRMAN'S REMARKS (CONT)

The Parochial Church Council clearly has an important role in the life of every Parish. It should be far more than a 'rubber stamping machine', it should share responsibility with the Incumbent for the mission of the Church – in matters pastoral, evangelistic, financial and social. Unfortunately, in 2021 work had to be undertaken by the Standing Committee, through which the PCC has been corporately fulfilling its obligations. The decisions made were reported to the first available full meeting of the PCC.

My thanks and that of the whole Parish should go to two hard working individuals of the PCC without whom the PCC nor the Church could not function, namely, the PCC Secretary, Mrs Sandra Schofield and the PCC Treasurer, Mr Peter Schofield.

Worship.

At the very heart of being a Christian is the worship of God. Due to Government restrictions over the last two years this has severely restricted the numbers that were able to attend due social distancing regulations, self-isolation, and fear of the pandemic.

Risk Assessments were carried out at each stage to ensure that we met the Government and the Church of England regulations and guidelines.

Our Facebook page for St Paul's has enabled us to broadcast our services and use it as a platform for communication.

From 1st December 2020 we were once again permitted to open whilst under restrictions.

In general terms, the number of Sunday communicants varied through the year, with many self-isolating either due to medical conditions or fear of the virus. Very few families came to church during the restrictions.

During 2021, St. Paul's had 6 Baptisms (following the lifting of restrictions), 13 funerals, 14 Confirmations and 1 wedding.

Finally, in terms of worship, I would like to thank our Reader, Mr Barry Barnes, particularly for his time, commitment and the valued advice he continues to give; our Organists Mr Richard Booth and Mr Chris Idle, our choir, those who serve, and those who read the lessons, for the high standards with which they all carry out their tasks.

Education.

One for the main tasks in any Church is the education of the people (and Priest) and the Sunday homilies form a key part of worship and education

I would hope that in the coming year the homilies and the courses that we shall be running will be both informative and challenging.

14 THE CHAIRMAN'S REMARKS (CONT)

Ministry Team.

This term and the one of Collaborative Ministry are very much in vogue within the Church at the present time. The Parish Priest is no longer to be seen as the only Christian minister in the Parish, but should encourage a team of lay people to join him in his work.

We were fortunate that we had the services of Rev'd Nicholas Johnson, until June 2021 when he moved to his first incumbency in Liverpool. We continue to rely on the services of our Reader, Mr Barry Barnes; people licensed to administer Communion; those who read and intercess at Mass; and we are again fortunate that we also have able and dedicated people who take the Sunday School.

But this still leaves a number of areas where we need to encourage others to help and assist and indeed even in the above areas we would welcome further assistance.

Mission

This is an important area in which, inevitably, we need to continue to work at during the coming year.

During his time with us, Fr Nicholas took the lead with our ministry and mission to St Paul's School which was a regular Tuesday commitment for him. I am a member of the School Governors, and I would hope that these ties may be strengthened with the school during the coming year. I currently conduct an assembly once a week, either in person or via Zoom, depending on the Covid situation.

One important area of Mission that we tend to forget about is the Parish Magazine. I would like to thank our Magazine Secretary, Mrs Eileen Wood for the way she diligently produces the magazine month by month. I should also thank those who print and distribute the Magazine. Unfortunately, the production had to cease during the restrictions, but it is now back in print.

I would also like to ensure that copies of the Magazine go to the doctors, dentists, schools and Residential Homes within the Parish. If anyone has any ideas of any other 'outlets' would they please let Eileen know.

We have continued with our weekly newsletter and that has been emailed to those whom we have their email address, which I hope has been of use to them to keep in touch with St Paul's through these difficult times.

Other areas of outreach have been funerals and baptisms (which have recommenced this year).

Here I would like to place on record my thanks for the help, assistance and the witness that Fr Nicholas brought to the Parish.

14 THE CHAIRMAN'S REMARKS (CONT)

Church Buildings

In general terms the Church and Parish Centre are in good repair. There is a programme of works for each building which is realistic and affordable. We are fortunate that we have two welcoming and comfortable environments, one in which we worship and one that is our Parish Centre, both of which should enhance our efforts in the mission of the church.

Our thanks must also go to those who do sterling work each week keeping the buildings clean and tidy.

The work of repainting inside St Paul's that was scheduled to be done in 2020 had to be postponed. It is hoped that will be done in 2022.

The postponed redecoration of the Cedar Room was finally completed at the end of 2021.

Choir and Musicians

We are fortunate that we have a 'hardcore' of a choir who come week-in-week out. We were also fortunate in having had the services of two organists during 2021, Richard Booth and Chris Idle.

Thank you to all the organists and the members of the choir who have led us well during the past year – restrictions permitting.

Financial.

It is with regret although not surprising to you, that last year was a financial disaster. As reported by the Treasurer we fell short of paying our Parish Share, although all the other bills were paid. Once again, if we project our figures forward we shall be in a deficit position by the end of the year.

To help to mitigate the impact of the closure of the church and the reduced attendance when the church was able to open, we have encouraged as many as possible to pay by Standing Order / Direct Debit. I would thank all who have converted to this method of payment as it has helped us enormously during the last year. For those who have not as yet moved to Standing Order or Direct Debit, I would encourage you to please do so.

The Parish Centre was closed line with Government restrictions and therefore, our income has been greatly reduced.

We need to take steps to reduce the deficit and to reach at least a break-even situation. To this end we each need to examine our stewardship in terms of our Tithing (money), our Talents and our Time. Following the pandemic and the re-opening of society we all need to examine what we are able to offer to get us to where we all want St Paul's to be.

I hope that we can spur many others into action, and that we can continue with a wide and varied calendar of events that have held the Parish in good stead in the past.

A more detailed Report on the parish Finances was given earlier.

14 THE CHAIRMAN'S REMARKS (CONT)

As a parish we are indebted to Mr Peter Schofield in his work as Church Treasurer.

Miscellaneous.

Adequate insurance cover is provided by Ecclesiastical Insurance.

The Electoral Roll stands at 117 (2021) people.

Finally, my personal thanks must go to the Churchwardens Mr Tony Hawkins and Mr Roy Turner and also to the Assistant Wardens (whose work often goes un-noticed) for their help and support over the last year and I greatly appreciate their work and their contribution to the smooth running of the Parish.

The Year Ahead.

My hope for the year ahead is that this Parish will continue to move forward and that our Mission Action Plan will be the leading factor of our collective mission.

Our financial position is worrying, and we must take steps to address our 'general' position. Our Centre finances and our Restoration finances are okay, but our general day to day running expenses is an area of great concern.

We need to encourage more volunteers to help in every aspect of our communal life. Going into 2020 we had an ambitious but achievable MAP (Mission Action Plan). Recently the PCC has been looking at what a future MAP might contain and include. It is planned that a new MAP will be produced this year which not only the PCC but the parish in general will buy into and work together to bring it to fruition. We are moving in the right direction, but there is still a way to go as we emerge from the pandemic into what will be a new normal for some considerable time. Indeed, at the time of writing this Report, restrictions and guidelines placed on us by the Government and the Church of England would indicate that 2022 is going to be another very difficult year.

We need to forge a community that not only worships together, but one that is a true Christian family, with all the joys and heartaches that go with it, one that is not afraid of Christian witness outside, as well as inside the confines of the Church, then we will have the basis for an active, lively and growing church. One that can be at the centre of this community and within this town of Royton.

This is a time to begin to look to the future with confidence and to build on our strengths, as well as acknowledging our weaknesses, but above all it is a time to place our trust in God, because after all, it is His Church, and we are merely its custodians here on earth. Ultimately, we pray that it is His will that may be done.

Fr. Graham Hollowood

ST. PAUL'S, ROYTON

15TH FEBRUARY 2022

Accounts

ANNUAL MEETING
Agenda
Reports from Organisations

ST. PAUL. ROYTON
SUNDAY 23RD MAY 2021

Opening Prayer

AGENDA – The Annual Meeting of Parishioners

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 11th October 2020
3. Matters Arising from the Minutes of the above meeting
4. Appointment of Church Wardens for the year 2021 to 2022

Agenda – The Annual Parochial Church Meeting

1. Apologies for Absence
2. The Minutes of the meeting held on Sunday 11th October 2020
3. Matters Arising from the Minutes of the above meeting
4. Electoral Roll Report
5. Financial statement for the year ended 31st December 2020
6. Report on the fabric, goods and ornaments of the Church
7. Report on the proceedings of the Deanery Synod
8. Election of Representatives of the Laity to the P.C.C. for 2021 to 2022
9. Appointment of Honorary Senior Church Warden 2021 to 2022
10. Appointment of Deputy Church Wardens 2021 to 2022
11. Appointment of Independent Examiners for 2021 to 2022
12. Reports
13. The Chairman's Remarks
14. Any Other Business
15. Date and time of the newly elected P.C.C. – directly following the A.P.C.M.
16. Closing Prayer

ST. PAUL, ROYTON
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2020

Parish: St. Paul, Royton

Deanery: Oldham West

Diocese Manchester

The Parochial Church Council is a Registered Charity number

MINISTERS	
Incumbent	Revd. Graham Hollowood
Curate	Revd. Nicholas Johnson
Reader	Barry Barnes
PAROCHIAL CHURCH COUNCIL	
Ex Officio	Revd. Graham Hollowood
	Revd. Nicholas Johnson
Church Wardens	Tony Hawkins
	Roy Turner
Deputy Church Wardens	Chris Barnes
	Joanne Berry
	Les Fallows
	Connie Heslop
Deanery Synod Members	Adele Beresford-Grindrod
(until 2023)	Rachel Helme
	David Mullin
Treasurer	Peter Schofield
Secretary	Sandra Schofield
	Barry Barnes
Treasurer R & D	Kathleen Briggs
	Maureen Dickens
	Patricia Gulliver
	Andrew Wood
	Eileen Wood
Independent Financial Examiner	Jenny O'Callaghan
Bankers	Barclays Bank PLC, Rochdale
Insurers	Ecclesiastical
Safeguarding Officer	Paul Wright
Electoral Roll Officer	Haydn Mason

4. ELECTORAL ROLL REPORT

An overall rise of 15 from the previous year to 117.

5. FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2020

General Fund Receipts and Payments Account

RECEIPTS

	<u>2020</u>	<u>2019</u>
<u>Direct Giving</u>		
Gift Aid	28,451.20	29,769.05
Non-Gift Aid	3,835.90	5,153.60
Cash collections	917.60	2,565.55
Tax Recovered	8,116.12	9,359.78
	41,320.82	46,847.98
<u>Other Voluntary Income</u>		
Candle Money	121.16	246.35
Christingle Fund Raising	357.00	543.00
Lenten Appeal	261.00	-
Donations	115.00	348.18
Fees	4,667.00	7,396.00
Easter Parish Supper	-	60.00
	5,521.16	8,593.53
<u>Other Income</u>		
Use of Photocopier	100.00	116.26
Coffee Bar	134.34	580.00
Magazine Account	-	500.00
Reserve Fund	520.00	11,560.00
R & D Church Heating	50.00	330.00
Refund F & M Supplies	-	241.40
Water Refund - St. Mark's	-	175.32
Grant from Diocese	-	1,000.00
Sale of Piano	100.00	-
Insurance Claim	554.00	-
Sundry	10.00	-
	1,468.34	14,502.98
Total Receipts	48,310.32	69,944.49

P.H. Schofield
P.C.C. Treasurer

PAYMENTS

	<u>2020</u>	<u>2019</u>
<u>Grants</u>		
Charity Donations	447.00	543.00
<u>Relating to the work of the church</u>		
Diocesan Quota	25,616.12	42,000.00
Clergy Expenses	3,903.18	3,745.67
Heat, Light & Water	5,098.07	4,672.32
Insurance	3,998.74	3,855.17
Telephone	612.24	466.08
Upkeep of Services	637.88	2,136.93
Organist Wages	2,650.00	3,925.00
	42,516.23	60,801.17
<u>Administration</u>		
Printing & Stationery	521.58	1,258.95
Fees paid to Diocese	3,052.00	3,546.00
Verger Fees	170.00	385.00
Organist Fees	-	575.00
Wardle Band	100.00	400.00
Music Licence	140.00	136.00
Donated Fee to R & D	-	73.18
Sundry	20.51	216.10
R & D re Insurance	554.00	-
Web Site Renewal	129.42	-
	4,687.51	6,590.23
Total Payments	47,650.74	67,934.40
Transfer to Reserve A/c	520.00	1,560.00
Total Expenditure	48,170.74	69,494.40
Total Receipts B/F	48,310.32	69,944.49
Net Surplus for the Year	139.58	450.09
Bank Current A/c 1.1.20	2,456.35	2,006.26
Bank Current A/c 31.12.20	2,595.93	2,456.35
Increase in Cash Funds	139.58	450.09

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH, ROYTON
RESERVE FUND ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2020
RECEIPTS & PAYMENTS ACCOUNT

	<u>2020</u>	<u>2019</u>
<u>RECEIPTS</u>		
CBF Account Interest	64.21	233.00
Transfer from Church Expenses	520.00	1,560.00
Deficit for year	-	10,204.24
	<u>584.21</u>	<u>1,997.24</u>
 <u>PAYMENTS</u>		
Payment to Quota	-	1,560.00
Transfer to Exp. Account	520.00	10,000.00
Church Notice Board	-	211.80
Playmats for Creche	-	95.70
Bible Storybooks for School	-	129.74
Surplus for Year	64.21	-
	<u>584.21</u>	<u>11,997.24</u>

BALANCE SHEET

Current Assets:		
Current Account 1.1.20	2,159.66	
CBF Account 1.1.20	16,274.96	
	<u>18,434.62</u>	
Surplus for year	64.21	
	<u>18,498.83</u>	
 Financed by:		
Current Account 31.12.20	2,159.66	
CBF Account 31.12.20	16,339.17	
	<u>18,498.83</u>	

P.H. Schofield
P.C.C. Treasurer

ST. PAUL'S CHURCH, ROYTON
PARISH CENTRE ACCOUNT FOR THE YEAR ENDED 31.12.2020

<u>INCOME</u>	<u>2020</u>	<u>2019</u>	<u>EXPENDITURE</u>	<u>2020</u>	<u>2019</u>
Rent					
History Society	27.00	243.00	Post & Stationery	372.51	147.16
Uniform Organisations	264.00	1,496.00	Cleaning Materials	156.96	589.84
Ladies Society	32.00	192.00	Concept Hygiene	1,665.00	2,220.00
Weightwatchers	837.00	2,754.00	Trade Waste Disposal	911.85	884.82
Slimming World	2,958.50	1,630.00	Cleaner	2,705.86	2,631.88
Luncheon Club	577.50	2,625.00	Telephone	738.39	308.97
Art Workshop	297.00	1,353.00	Electric	2,411.44	3,138.02
Keep Fit Club	210.00	1,008.00	Gas	4,321.25	5,306.20
Yoga Club	1,283.00	2,352.00	Water	647.43	741.98
Thursday Art Class	176.00	1,034.00	Insurance	1,987.34	1,926.09
Wednesday Art Class	419.00	1,161.00	Repairs & Maintenance	4,761.14	4,185.20
Wine Society	97.50	390.00	Alcohol Licence	-	70.00
Polling Station	250.00	300.00	Copier Lease	1,303.20	1,303.20
Springboard	504.00	2,184.00	Garden Maintenance	1,695.00	1,670.00
Henshaws	374.00	1,122.00	Environmental contract	255.00	225.00
Kids Club	-	50.00	LED Lighting	-	5,115.84
Elwoods	1,478.00	2,178.00	New Blinds	-	1,630.00
Tots Play	1,909.00	1,960.00	New Kitchen Water Boiler	-	1,140.00
Equally Minded	-	165.00	New Radiator	1,020.00	-
1st Floor Tenant	8,000.00	8,000.00	Sundry	30.00	177.46
Sundry	200.00	605.00			
	19,893.50	32,802.00		24,982.37	33,411.66
Other Income					
Interest	60.31	142.69			
Ground Rent	12.00	12.00			
Tenant's Gas & Electric	562.14	951.69			
Donations	-	30.00			
Gas Refund	199.06	-			
	20,727.01	33,938.38			
Surplus for the year					526.72
Deficit for the year	4,255.36				
	<u>24,982.37</u>	<u>33,938.38</u>		<u>24,982.37</u>	<u>33,938.38</u>
Credit Balances 1.1.20					27,388.36
Curr A/c 31.12.2020		6,681.81			
C.B.F. A/c 31.12.2020		16,451.19			23,133.00
Decrease in Credit Balances					<u><u>-4,255.36</u></u>

P.H. Schofield
P.C.C. Treasurer

ST PAUL'S CHURCH ROYTON
CONSOLIDATED STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2020

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Charities Act

	Opening Bal.	Income	Expenditure	Closing Bal.
General Expenses	2,456.35	48,310.32	48,170.74	2,595.93
Reserve Fund	18,434.62	584.21	520.00	18,498.83
Parish Centre*	27,388.36	20,727.01	24,982.37	23,133.00
Restoration Fund*	26,822.00	11,263.65	12,675.08	25,410.57
Ladies Society	1,140.27	249.00	327.78	1,061.49
Rose Queen	1,218.31	428.99	1,434.41	212.89
Pilgrimage Fund*	18.26	-	-	18.26
Card Stall	30.00	284.06	284.06	30.00
Flower Fund	341.19	224.79	296.70	269.28
Coffee Bar	31.34	145.06	176.40	0.00
Magazine Account	704.71	559.03	111.36	1,152.38
St Paul's Weekly				
Draw	181.30	489.00	487.30	183.00
Sunday School	8.57	-	-	8.57
Sweet Stall	62.06	30.75	71.11	21.70
Youth Group	78.95	-	-	78.95
	<hr/> 78,916.29	83,295.87	89,537.31	72,674.85
Less transfers between accounts		3,306.00	3,306.00	
	<hr/> 78,916.29	79,989.87	86,231.31	72,674.85 <hr/> <hr/>

*Restricted funds

ST PAUL'S CHURCH ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

<u>RECEIPTS & PAYMENT ACCOUNT</u>	<u>2020</u>	<u>2019</u>
Receipts:		
Per Schedule	11,263.65	22,018.12
Payments:		
Per Schedule	12,675.08	9,956.03
Surplus/Deficit for Year	-1,411.43	12,062.09

BALANCE SHEET

Current Assets		
Cash at Bank (Barclays)	3,639.00	5,252.48
C.B.F. Investment	21,687.89	21,569.52
Cash in Hand	83.68	-
	25,410.57	26,822.00

□

Financed by:		
Barclays Opening Balance	5,252.48	3,786.10
C.B.F. Opening Balance	21,569.52	10,973.81
Surplus/Deficit for Year	-1,411.43	12,062.09
	25,410.57	26,822.00

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

<u>RECEIPTS</u>	<u>2020</u>	<u>2019</u>
Donations	-	245.18
Card Stall	284.06	830.50
Market Stall	-	266.66
St Paul's Weekly Draw	257.30	555.00
Rose Queen	1,434.41	2,499.57
Bedding Plants Sale	4,955.35	5,001.50
Oldham Youth Brass Band Evening	1,076.48	1,341.99
Oldham Symp Orch - Donations	-	550.00
Race Night	-	532.90
Quiz Nights	369.80	1,599.93
Bar Takings at Events	231.00	1,321.90
Flower Fund	224.79	730.80
Christmas Fair	-	2,381.09
Grand Festive Raffle	-	618.00
<u>Talents:-</u>		
1p Mile	31.40	
Sale of Preserves & Honey	270.05	
Holly Wreaths	237.00	
Christmas Greetings	267.00	
	805.45	3,439.25
<u>Church:-</u>		
Insurance claim re Intruder Alarm	554.00	
VAT Reclaim	948.05	
	1,502.05	-
	11,140.69	21,914.27
Barclays Interest	4.59	8.14
C.B.F. Interest	118.37	95.71
	11,263.65	22,018.12

K. Briggs
Treasurer

ST PAUL'S CHURCH, ROYTON
RESTORATION APPEAL FUND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

<u>PAYMENTS</u>	<u>2020</u>	<u>2019</u>
Oldham Met. Borough Licence Renewal	20.00	20.00
Costco Membership	33.60	33.60
Card Stall	114.80	327.19
Rose Queen	207.89	350.46
Bedding Plants	3,172.26	3,348.05
Oldham Youth Brass Band Evening	466.48	646.14
Race Night	-	224.00
Quiz Nights	73.97	248.91
Wine etc. for future Events	152.67	750.50
Flower Fund	296.70	530.04
Equipment	54.65	82.83
Christmas Fair	-	331.87
Grand Festive Raffle	-	78.60
<u>Talent:-</u>		
Holly Wreaths	145.67	672.00
<u>The Church</u>		
Christmas Trees	160.00	
Candles for Windows	32.75	
Contribution to heating at events	50.00	
Final payment on re-roofing works North Aisle	4,560.00	
Architect	536.75	
Intruder Alarm & Fobs	852.00	
Repairs & Maintenance	1,737.90	2,260.37
	12,668.09	9,904.56
Stationery	6.99	51.47
	<u>12,675.08</u>	<u>9,956.03</u>

K. Briggs
Treasurer

6. REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

During 2020 because of the necessary Government restrictions, most of the work was stopped or suspended. Much work has been carried out to enable church to be open when restrictions allowed.

*A. Hawkins
Church Warden*

7. REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD

The Deanery Synod has met twice during 2020. The first was a face to face meeting at the end of January but as a result of the Covid 19 pandemic, a Zoom meeting held on the 25th November 2020. The meeting was in essence a general discussion as to how each parish was dealing with this problem.

David Mullin

13. REPORTS 2020

SAFEGUARDING REPORT

As with most areas, due to the Covid-19 Pandemic there is very little to report other than a continued need to finalise a small number of DBS applications. The search for the necessary Courses was also on hold.

All matters will be taken forward again once the lockdowns are lifted and everything is back to normal, with an emphasis on the DBS forms.

*Paul Wright
Safeguarding Officer*

ST. PAUL'S SUNDAY SCHOOL REPORT

The last year has been a very difficult one for all of us in Sunday School, as we know it has been for lots of other church organisations also.

The regulations and guidance have prevented us from opening throughout the pandemic, and we have not been able to welcome our children into the Parish Centre since March 2020.

During this period we have done our best to maintain a level of Sunday School activity wherever possible. Father Graham has been really helpful in providing us with activity sheets for each week for much of the year, which the children have then either picked up from church or we have delivered to their houses.

We have also tried to co-ordinate a number of craft activities for the children via our WhatsApp group, and it has been lovely to see the various decorated stones, rainbows and poppies that have been created during the course of the year.

It is intended that the Christingle, which is normally held in December will be held on the Feast of the Baptism of the Lord in January 2021.

We are all really looking forward to being able to get back together before too long and we have got lots of ideas for when we do, including, once it is safe to do, rehearsing a song that we would then like to sing to everyone in church. You have all been warned!

Chris Barnes

PARISH CENTRE REPORT

The Sub Committee held their one and only meeting in February where a list of actions and plans for 2020 were discussed and formulated. However, as with most things in 2020 all came to a grinding halt, but those plans will be taken forward and hopefully come to fruition in 2021.

A few Groups did manage to meet when restrictions allowed, and each Group was responsible for ensuring that the correct safety procedures were in place in accordance with Government guidance.

A sincere vote of thanks must be recorded to Mr. Hawkins for the work and communications with the Groups to ensure the smooth running when restrictions allowed them to meet.

Sandra Schofield
Sub Committee Secretary

RESTORATION AND DEVELOPMENT

MISSION STATEMENT The Restoration and Development Committee will work to secure funds for the restoration and development of St. Paul's Church Royton whilst ensuring all our work is done through the CELEBRATION of our FAITH and in love and FELLOWSHIP.

2020 What a Year! I give thanks that I am here to write this report, and ask you to give thanks that you are here to read it! Reflecting back we did have a plan in place for 2020 but COVID took over. In terms of Fund Raising, and fulfilling our Mission Statement, it has been difficult. 2020 is the worst year I have known as Deputy Chair, 'fait accompli'. However we must remain positive and reflect on what we were able to achieve. Never has it been more crucial for us to continue Fundraising. YOUR SUPPORT IS NOW ESSENTIAL. With COVID restrictions shifting from week to week, planning ahead was very difficult. We need your support and dare I say your cash more than ever before. We cannot abandon the work on God's house here at Saint Paul's. We must remain committed to the Phased Plan of repairs. Although we have not been able to see any work take place this year, we have to be ready to pick up the baton and run, when it is safe to do so. With a church the age of Saint Paul's and listed as a Grade 2 building, there will always be something that needs doing and modifications that can be made to bring it in line with current times and it costs money!

We continue to look at creating opportunities that will reach out to people in our community. At the beginning of the year we were able to go ahead with both Trevor and Janet's Quiz Night and Oldham Music Centre's Event, which are very popular. As we had launched the Bedding Plant Sale we were committed to go ahead and had to look at safety. We were able to achieve this by delivering all the orders. All these three events were able to reach out to our wider community, were great fun and very profitable. Grateful thanks to Trevor and Janet, Jonathan Leedale and Aubrey Wood for organising these events, and to yourselves for supporting them.

The sale of cards has continued through the piety stall in Church. The stall has a wide selection of quality piety gifts, inexpensive cards for all occasions, and something special. Thanks, Beryl for keeping this going. Edith continues to support the stall with cross stitched cards; and will make them to order for that very special occasion. If you want a special card speak to Edith Holt, she has something for every occasion. The Weekly Draw was taken over by Aubrey Wood, but it had to be suspended due to COVID, however when all is safe it will be resumed.

RESTORATION AND DEVELOPMENT (continued)

As long as we have responsibility for the maintenance of our church, the R & D fundraising is paramount and will have to go on, it is down to all of us to make this work. We do not have a choice.

IS THERE ANYONE OUT THERE WILLING TO TAKE ON A RESTORATION AND DEVELOPMENT APPRENTICESHIP.

.....each one of us can make a small difference, together we can make a great team that makes a massive difference.....join the team!

Finally, my sincere thanks to the Restoration & Development Team, you all remain supportive, enthusiastic and eager to take up new challenges.

Your support is much appreciated. We need more members on our team, we meet about 8-10 times a year, 3rd Wednesday in the month. We need young blood with fresh ideas.

WAYS YOU CAN HELP RESTORATION & DEVELOPMENT

- If you have a talent or skill, use it to raise funds for us. We can help you to make your ideas into events!
- JOIN US AT OUR MEETINGS,
 - Continue 'off loading' those troublesome little coins to Vivien Cross for The Mile Pennies, and if you pay Tax, Gift Aid them.
- Join the Weekly Draw, speak to AUBREY
- Support the Restoration Events.
- Support the Rose Queen Events.
- Support the Sunday morning stalls.
- Get together with friends or your Church Group and organise an Event for the Talent Scheme.
- Tell us of any new ideas to raise funds.
- WE NEED MORE COMMITTEE MEMBERS, we meet approximately 8 times a year, we need new younger members with bright new ideas! Have a chat with Eileen if you think you can help us.

Eileen Wood

(Deputy Chair Restoration & Development Committee)

CELL OF OUR LADY OF WALSINGHAM, ST. PAUL, ST. GEORGE & ST. DENYS

Our first meeting of 2020 was held on the 29th January in the Cedar Room of the Parish Centre and we discussed the details of the Spring Pilgrimage. Barry Barnes then led us in saying the Rosary and we concluded the evening with refreshments and a social chat. Fr. Graham was unable to attend and Fr. Nicholas joined us following his confirmation class duties. My thanks to Barry for all his endeavours and to everyone who attended.

26th February was our next Cell meeting and took place in Church. As it was Ash Wednesday Fr. Graham used this service for our Cell devotions. Some Cell members attended the 10 a.m. Mass and others attended the Sung Mass at 7.30 p.m. The service was beautifully done, enhanced by the choir leading us in the hymns.

All meetings from March to the end of 2020 were cancelled due to Covid-19 restrictions. However, in June we managed to undertake the renewal of our annual Cell memberships with Walsingham, and in September we collected funds to pay for the renewal of the Lamp that shines in the Holy House at Walsingham for our church of St. Paul's.

Sadly, on the 15th October 2020, we lost another of our members of the Cell. Barry Lewis passed away from a sudden heart attack and Fr. Nicholas officiated at the funeral in church on the 29th October. He was an active member of the church, being a reader, sidesperson, member of the choir and occasionally organist. Barry joined the Cell back in 2006 and was a regular attender at meeting until serious health problems made it difficult for him. He will be missed by members of the Cell and many of the church congregation.

Beryl Furlong

LADIES SOCIETY ANNUAL REPORT

We started our year off on the 4th February with a meeting to discuss our events for 2020. However, none of these happened due to Coronavirus but the meeting was still enjoyable.

We had another meeting on 18th February when we had an enjoyable afternoon presented by Mavis – all had a nice time.

On the 10th March we went to the North Star for a meal to celebrate all the birthdays from January and February and advanced birthdays in March. We had a good time and it turned out to be our last for some time. Our only other meeting in 2020 was in September when we held our A.G.M. It was agreed that we would suspend our Ladies Society until the Pandemic was over, and at that meeting we celebrated Mona's 90th birthday which was great fun. Mona wore a tiara and said that she was the Queen.

We have no date as to when we can resume, but I hope all of you ladies are well and coping as best we can. The year 2021 may bring better news as people receive their vaccinations and figures fall. I look forward to seeing you all back in the Parish Centre in 2021.

Ann Longbottom

ST. PAUL'S C.E. PRIMARY SCHOOL

It has been quite a year as you can imagine. Lockdown brought many challenges to school. Additional handwashing, temperature checks, ventilation, PPA, class bubbles, Zoom meetings and assemblies. These are just a few of the changes that had to take place during 2020. Staff have had a tough time with having to deal with classroom teaching, online live lessons and producing learning packs for the children. Staff tried to make sure they kept in touch with them all during this time when they were not allowed in school. They even gave up their own time to rehearse and perform an online pantomime for the children to enjoy.

Despite all these challenges, school has continued to thrive. Sharing the values of openness, care and nurture. School values the importance of the fruits of the spirits which include peace, gentleness, patience, self-control, joy, kindness, faithfulness, goodness and love. School tried to promote these values through its teaching and worship even throughout lockdown. School has been in discussions with parents regarding a slight change in uniform with a new logo reflecting the Fruits of the Spirits.

School has also focused on the importance of mental health and well-being of both staff and children. Mrs Henderson has led the way on this and has created a steering group focussing on this issue. Anyone is welcome to join.

During 2020 St Paul's helped provide parcels for the foodbank and joined in the Rotary shoebox appeal. Our Parent support group have also been very proactive in finding ways to raise funds for our school. This will help with improving the outdoor facilities for our children.

The mosaic that church provided money for is now on display and looks very impressive. Thanks to Amanda Hamblin and Eileen Wood for their help with this.

Unfortunately, much of the Headteacher's and the governors' time has been spent in an ongoing battle with the L.A. over the funding of our resource unit and a lack of financial support. This has taken up hours of discussions and meetings and will continue to take up much more I am afraid. School does a fantastic job with all our children and feels very let down at times with the lack support given from the L.A. I would like to thank Mrs Henderson and all the governors for their continued effort with this.

On a positive note, pupil numbers are constantly increasing including the nursery. This is a reflection on how hard staff, governors and children work together at St Paul's to provide a loving environment for our children.

Janet Wright
Chair of Governors

14 THE CHAIRMAN'S REMARKS

This is my third Chairman's Report submitted to the Annual Parochial Church Meeting on Sunday 23rd May 2021. This report covers the period 1st January to 31st December 2020.

The Coronavirus Pandemic severely affected our Nation throughout 2020 and had drastic implications for St Paul's in almost every aspect of our mission and ministry.

On a personal note, I was due to have a sabbatical last year but that was postponed due to the pandemic. Then from June (as indicated in my 2019 Report) I relinquished my role a Catholic Missioner and took on the responsibility of St James, Oldham.

The Parochial Church Council.

Due to Covid-19 the Parochial Church Council only met on four occasions during 2020, the Restoration Sub-committee and the Parish Centre Sub-committee were only able to meet on one occasion each. The Standing Committee met twice during the year.

The Parochial Church Council clearly has an important role in the life of every Parish. It should be far more than a 'rubber stamping machine', it should share responsibility with the Incumbent for the mission of the Church – in matters pastoral, evangelistic, financial and social. Unfortunately, in 2020 work had to be undertaken by the Standing Committee, through which the PCC has been corporately fulfilling its obligations. The decisions made will be reported to the first available full meeting of the PCC of 2021.

My thanks and that of the whole Parish should go to two hard working individuals of the PCC without whom the PCC nor the Church could not function, namely, the PCC Secretary, Mrs Sandra Schofield and the PCC Treasurer Mr Peter Schofield.

Worship.

At the very heart of being a Christian is the worship of God. Due to Government restrictions we had to close for worship for two periods during 2020, and when open we were severely restricted on the numbers that were able to attend due to social distancing regulations.

Risk Assessments were carried out at each stage to ensure that we met the Government and the Church of England regulations and guidelines.

A Facebook page for St Paul's was set up to enable us to broadcast our services and as a platform for communication.

A national lockdown was imposed in March and a less severe one in November the effect on our worship was as follows:

Churches closed for public worship from the 16th March until 4th July. During this period daily Masses were kept and live streamed via Facebook, initially from our Vicarages, but from the 22nd June from inside church. From that date St Paul's was also open for Private Prayer.

From 4th July Churches were permitted to open services but without music.

Worship (continued)

A further National lockdown took place from 5th November until 1st December, but this time clergy were permitted to enter church and live stream services.

From 1st December we were once again permitted to open whilst under restrictions.

In general terms, the number of Sunday communicants varied through the year, with many self-isolating either due to medical conditions or fear of the virus. Very few families came to church during the restrictions.

During 2020, St Paul's had 2 Baptisms, 16 funerals, 14 Confirmations and 1 wedding.

Finally, in terms of worship, I would like to thank our Reader, Mr Barry Barnes, particularly for his time, commitment and the valued advice he continues to give; our Organists Mr Richard Booth and Mr Chris Idle, our choir, those who serve, and those who read the lessons, for the high standards with which they all carry out their tasks.

Education.

One of the main tasks in any Church is the education of the people (and Priest) and the Sunday homilies form a key part of worship and education. During the lockdown period these were livestreamed on Sunday afternoons and so, could be either watched live or watched later. We have run a Lent Course and an online via Zoom Advent Course.

I would hope that in the coming year that the homilies and the courses that we shall be running will be both informative and challenging.

Ministry Team.

This term and the one of Collaborative Ministry are very much in vogue within the Church at the present time. The Parish Priest is no longer to be seen as the only Christian minister in the Parish but should encourage a team of lay people to join him in his work.

We are fortunate that we have the services of Rev'd Nicholas Johnson; our Reader, Mr Barry Barnes; people licensed to administer Communion; those who read and intercess at Mass; and we are again fortunate that we also have able and dedicated people who take the Sunday School.

But this still leaves a number of areas where we need to encourage others to help and assist, and indeed even in the above areas we would welcome further assistance.

One area of concern is that of our ministry in our Parish School which our Assistant Curate Fr Nicholas currently leads, this will need to be covered once he leaves us next year.

Mission

This is an important area in which, inevitably, we need to continue to work at during the coming year.

Fr Nicholas has taken the lead with our ministry and mission to St Paul's School which has been a regular Tuesday commitment for him. I am a member of the School Governors and I would hope that these ties may be strengthened with the school during the coming year.

Mission (continued)

One important area of Mission that we tend to forget about is the Parish Magazine. I would like to thank our Magazine Secretary, Mrs Eileen Wood for the way she diligently produces the magazine month by month. I should also thank those who print and distribute the Magazine. Unfortunately, the production had to cease during the restrictions and its future is one that we must consider as we get back to normal.

I would also like to ensure that copies of the Magazine go to the doctors, dentists, schools and Residential Homes within the Parish. If anyone has any ideas of any other 'outlets' would they please let Eileen know.

From March we have had a weekly newsletter that has been emailed to those whom we have their email address which I hope has been of use to them to keep in touch with St Paul's through these difficult times.

Other areas of outreach have been funerals and baptisms.

Here I would like to place on record my thanks for the help, assistance and the witness that Fr Nicholas brings to the Parish.

Church Buildings

In general terms the Church and Parish Centre are in good repair. There is a programme of works for each building which is realistic and affordable. We are fortunate that we have two welcoming and comfortable environments, one in which we worship and one that is our Parish Centre, both of which should enhance our efforts in the mission of the church.

Our thanks must also go to those who do sterling work each week keeping the buildings clean and tidy.

During Advent 2019 the re-plastering of the north side of the church and the south passageway have been completed. The work of repainting inside St Paul's that was scheduled to be done in 2020 had to be postponed. It is hoped that will be done in 2021.

New LED lighting has been installed in St Paul's Centre and the heating in the Cedar Room has been modernised. The subsequent redecoration of the room was put on hold due to the restrictions in force.

Choir and Musicians

We are fortunate that we have a 'hardcore' of a choir who come week-in-week out. We were also fortunate in having had the services of two organists during 2020, Richard Booth and we welcomed back Chris Idle, who joined us following the retirement of Les Garner.

Thank you to all the organists and the members of the choir who have led us well during the past year.

Financial.

It is with regret although not surprising to you, that last year was a financial disaster. As reported by the Treasurer we fell short of paying our Parish Share, although all the other bills were paid. Once again, if we project our figures forward we shall be in a deficit position by the end of the year.

To help to mitigate the impact of the closure of the church and the reduced attendance when the church was able to open, we have encouraged as many as possible to pay by Standing Order / Direct Debit. I would thank all who have converted to this method of payment as it has helped us enormously during the last year. For those who have not as yet moved to S/O or D/D I would encourage you to please do so.

The Parish Centre has been closed for most of the year in line with Government restrictions and therefore, our income has been greatly reduced.

We need to take steps to reduce this and to reach at least a break-even situation. To this end we each need to examine our stewardship in terms of our Tithing (money), our Talents and our Time. Following the pandemic and the re-opening of society we all need to examine what we are able to offer to get us to where we all want St Paul's to be.

I hope that we can spur many others into action, and that we can continue with a wide and varied calendar of events that have held the Parish in good stead in the past.

A more detailed Report on the parish Finances was given earlier.

As a parish we are indebted to Mr Peter Schofield his work as Church Treasurer.

Miscellaneous.

Adequate insurance cover is provided by Ecclesiastical Insurance.

The Electoral Roll stands at 104 (2020) people.

Finally, my personal thanks must go to the Churchwardens Mr Tony Hawkins and Mr Roy Turner and also to the Assistant Wardens (whose work often goes un-noticed) for their help and support over the last year and I greatly appreciate their work and their contribution to the smooth running of the Parish.

The Year Ahead.

My hope for the year ahead is that this Parish will continue to move forward and that our Mission Action Plan will be the leading factor of our collective mission.

Our financial position is worrying and we must take steps to address our 'general' position. Our Centre finances and our Restoration finances are okay, but our general day to day running expenses is an area of great concern.

The Year Ahead. (continued)

We need to encourage more volunteers to help in every aspect of our communal life. Going into 2020 we had an ambitious but achievable MAP. Due to the pandemic the timelines which we had will need to be examined and redrawn and once this is done and approved by the PCC, we will be able to move forward. But this can only be brought to fruition by the whole parish pulling together. We need to be proactive rather than reactive. With some of the steps that we have already taken and others outlined in our MAP, we are moving in the right direction, but there is still a way to go as we emerge from 2020. Indeed, at the time of writing this Report, restrictions and guidelines placed on us by the Government and the Church of England would indicate that 2021 is going to be another very difficult year.

We need to forge a community that not only worships together, but one that is a true Christian family, with all the joys and heartaches that go with it, one that is not afraid of Christian witness outside, as well as inside the confines of the Church, then we will have the basis for an active, lively and growing church. One that can be at the centre of this community and within this town of Royton.

This is a time to begin to look to the future with confidence and to build on our strengths, as well as acknowledging our weaknesses, but above all it is a time to place our trust in God, because after all, it is His Church, and we are merely its custodians here on earth. Ultimately, we pray that it is his will that may be done.

Fr. Graham Hollowood

ST. PAUL'S, ROYTON

23RD MAY 2021

ST PAUL'S CHURCH, ROYTON
FINANCIAL STATEMENT FOR THE YEAR ENDED 31.12.2020

General Fund Receipts and Payments Account

RECEIPTS

	<u>2020</u>	<u>2019</u>
<u>Direct Giving</u>		
Gift Aid	28,451.20	29,769.05
Non-Gift Aid	3,835.90	5,153.60
Cash collections	917.60	2,565.55
Tax Recovered	8,116.12	9,359.78
	41,320.82	
<u>Other Voluntary Income</u>		
Candle Money	121.16	246.35
Christingle Fund Raising	357.00	543.00
Lenten Appeal	261.00	-
Donations	115.00	348.18
Fees	4,667.00	7,396.00
Easter Parish Supper	-	60.00
	5,521.16	
<u>Other Income</u>		
Use of Photocopier	100.00	116.26
Coffee Bar	134.34	580.00
Magazine Account	-	500.00
Reserve Fund	520.00	11,560.00
R & D Church Heating	50.00	330.00
Refund F & M Supplies	-	241.40
Water Refund - St. Mark's	-	175.32
Grant from Diocese	-	1,000.00
Sale of Piano	100.00	-
Insurance Claim	554.00	-
Sundry	10.00	-
	1,468.34	
Total Receipts	48,310.32	

P.H. Schofield

P.C.C. Treasurer

19

46,847.98

8,593.53

14,502.98

69,944.49

PAYMENTS**2020****2****Grants**

Charity Donations 447.00

Relating to the work of the church

Diocesan Quota	25,616.12	42,000.00
Clergy Expenses	3,903.18	3,745.67
Heat, Light & Water	5,098.07	4,672.32
Insurance	3,998.74	3,855.17
Telephone	612.24	466.08
Upkeep of Services	637.88	2,136.93
Organist Wages	2,650.00	3,925.00
	42,516.23	

Administration

Printing & Stationery	521.58	1,258.95
Fees paid to Diocese	3,052.00	3,546.00
Verger Fees	170.00	385.00
Organist Fees	-	575.00
Wardle Band	100.00	400.00
Music Licence	140.00	136.00
Donated Fee to R & D	-	73.18
Sundry	20.51	216.10
R & D re Insurance	554.00	-
Web Site Renewal	129.42	-
	4,687.51	

Total Payments 47,650.74

Transfer to Reserve A/c 520.00

Total Expenditure 48,170.74**Total Receipts B/F 48,310.32****Net Surplus for the Year 139.58**

Bank Current A/c 1.1.20 2,456.35

Bank Current A/c 31.12.20 2,595.93

Increase in Cash Funds 139.58

**P.H. Schofield
P.C.C. Treasurer**

2019

543.00

60,801.17

6,590.23

67,934.40

1,560.00

69,494.40

69,944.49

450.09

2,006.26

2,456.35

450.09

ST PAUL'S CHURCH, ROYTON
RESERVE FUND ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2020
RECEIPTS & PAYMENTS ACCOUNT

2020

RECEIPTS

CBF Account Interest	64.21
Transfer from Church Expenses	520.00
Deficit for year	-
	<u>584.21</u>

PAYMENTS

Payment to Quota	-
Transfer to Exp. Account	520.00
Church Notice Board	-
Playmats for Creche	-
Bible Storybooks for School	-
Surplus for Year	64.21
	<u>584.21</u>

BALANCE SHEET

Current Assets:	
Current Account 1.1.20	2,159.66
CBF Account 1.1.20	16,274.96
	<u>18,434.62</u>
Surplus for year	64.21
	<u>18,498.83</u>

Financed by:	
Current Account 31.12.20	2,159.66
CBF Account 31.12.20	16,339.17
	<u>18,498.83</u>

P.H. Schofield
P.C.C. Treasurer

2019

233.00
1,560.00
10,204.24

###

1,560.00
10,000.00
211.80
95.70
129.74
-

###

2019

147.16
589.84
2,220.00
884.82
2,631.88
308.97
3,138.02
5,306.20
741.98
1,926.09
4,185.20
70.00
1,303.20
1,670.00
225.00
5,115.84
1,630.00
1,140.00
-
177.46

33,411.66

526.72

33,938.38

27,388.36

23,133.00

-4,255.36

ST PAUL'S CHURCH ROYTON

CONSOLIDATED STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 202

Unless otherwise stated all funds are unrestricted under the terms of the 1993 Chariti

	Opening Bal.	Income	Expenditure
General Expenses	2,456.35	48,310.32	48,170.74
Reserve Fund	18,434.62	584.21	520.00
Parish Centre*	27,388.36	20,727.01	24,982.37
Restoration Fund*	26,822.00	11,263.65	12,675.08
Ladies Society	1,140.27	249.00	327.78
Rose Queen	1,218.31	428.99	1,434.41
Pilgrimage Fund*	18.26	-	-
Card Stall	30.00	284.06	284.06
Flower Fund	341.19	224.79	296.70
Coffee Bar	31.34	145.06	176.40
Magazine Account	704.71	559.03	111.36
St Paul's Weekly Draw	181.30	489.00	487.30
Sunday School	8.57	-	-
Sweet Stall	62.06	30.75	71.11
Youth Group	78.95	-	-
	<hr/> 78,916.29	<hr/> 83,295.87	<hr/> 89,537.31
Less transfers between accounts		3,306.00	3,306.00
	<hr/> <hr/> 78,916.29	<hr/> <hr/> 79,989.87	<hr/> <hr/> 86,231.31

*Restricted funds

0

es Act

Closing Bal.

2,595.93
18,498.83
23,133.00
25,410.57
1,061.49
212.89
18.26
30.00
269.28
0.00
1,152.38
183.00
8.57
21.70
78.95

72,674.85

72,674.85

RE: Report for PCC

From: Sandra Schofield <sandraschofield@hotmail.com>

Sent: 01 May 2021 11:07

To: Jenny O'Callaghan <jennyocallaghan@hotmail.co.uk>

Subject: Re: Report for PCC

Hi Jenny

Thanks for the Report, it's fine.

The actual meeting is on Sunday 23rd May, and I don't know whether you will be able to attend or not. In any case, would you be willing to serve as Independent Auditor for another 12 months.

Thanks

Sandra

Jenny O'Callaghan <jennyocallaghan@hotmail.co.uk>

Mon 10/05/2021 17:18

To:

• You

Hi Sandra

Firstly I'm afraid I cannot make the 23rd - Carl has a running race at Heaton Park and I am going to have to try and have boys in two separate places for football as it is so really sorry I will not be able to attend

Re the Independent Auditor, yes I will serve for another 12 months, however I'm afraid I will then probably look at stepping back (making sure I give you as much notice as possible) if that's ok

Kind regards

Jenny