

**St Mary the Virgin,
Haughton Green**

Oldham & Ashton Deanery

Annual Report, Independent Examiner's Report
& Financial Statements
Of the Parochial Church Council

For the year ended 31 December 2022

Incumbent:
Rev Mark Glew



St Mary's Haughton Green

Annual Report for 2022

Background

St Mary's PCC has the responsibility of co-operating with the Rector, Rev Mark Glew, and the churchwarden, Colin White, in promoting in the parish the whole mission of the church - pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Building, Church Centre and Churchyard.

Membership

Members of the PCC are either ex officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

At the close of the year, the following members were serving as PCC members:

Rector Rev Mark Glew

Curate Rev Lydia Taylor

Warden Colin White

Representatives on Deanery Synod (until indicated)

Eric Bynon (also Diocesan Synod, 2023)
Jessica Pattison (2023)
Elizabeth Bowden (2023)
Brian Jeffries (2023)

Elected Members (all elected until as indicated)

John Hulme (2023) *Treasurer*
Helen Ellison (2023)
Sandra Phoya (2023)
Pauline Lindsay (2023)
George Cope (2024) *Lic'd Reader*
Simon Hirst (2024)
Julie Cope (2025)
Keith Horsfield (2025)

Committees

The PCC operates through several committees which meet between full meetings of the council.

Our mission is, 'to know Jesus and make him known', seeking to do the work that God has called us to do, making disciples of Jesus, in God's way (faithfully, prayerfully and in a godly way). We therefore organise ourselves into groups that help us make disciples of Jesus through 'Mission, Membership, Maturity, Ministry and Magnifying Jesus', ensuring that these groups share the values of Christ as they fulfil their duties. Please see the groups' reports for

annual reviews.

Standing Committee

This is the only committee required by law. It has power to transact the business of the PCC between its meetings subject to any directions given by the Council. There was not cause for the Standing Committee to meet in 2022.

Finance Committee

Oversees the general financial affairs of St Mary's; prepares and monitors an annual budget and assists the treasurer in his work.

Mission Beyond Committee

Encourages active and well-informed support of our own and link mission partners, and an understanding of what God is doing in all of His world.

Buildings Committee

Cares for and enhances the buildings and grounds of St Mary's Church, to be used for the mission of the church.

Care of Souls Committee

Seeks to advise the Rector on how to care spiritually for our church family and our community, bringing together several voices to develop a united ministry understanding and strategy that will encourage and equip us 'to know Jesus and make him known'.

Cost of Living Crisis Committee

This group researched and coordinated our church family's response to the current cost of living crisis in our nation, how it has affected our church family and community, and how we can best help.

Financial Position

Donated income of £88,696 was received in 2022, which meant giving remained at the same level as in 2021, which we are grateful to God for, given the increase in living costs over the period. Tax recovered on Gift Aid: £17,914. Parish Share was paid in full.

Church Attendance

After a revision in 2022 there were 117 names on the Church Electoral Roll, with 38 living outside the parish. The average regular Sunday attendance, counted in October, was 76 adults plus 18 under-17 years old. We also had an average of 55 views on our YouTube channel for each service.

To God be the Glory!

St Mary's Haughton Green

PCC Review of 2022

We are grateful to God that the PCC was able to meet in full session six times during the year. Committees met between council meetings and reported back to PCC on their activities.

The PCC exists to co-operate with the rector in sharing leadership of our parish, so that we may all play our part in:

- *knowing Jesus and making Him known* in Haughton Green,
- stewarding our buildings and churchyard for the furtherance of God's kingdom,
- contributing to the wider life of the Church of England and
- conducting ourselves in ways which fulfil best practice in safeguarding, finance, and employment.

Knowing Jesus...

As a PCC, meetings begin by reading a section of the Bible so that God's word shapes our discussions and decisions. We have continued reading, discussing and praying through the apostle Paul's letter to Titus, encouraging him to continue to put the churches in Crete in order by teaching the gospel that leads to godliness and appointing godly elders to do so too. This is excellent and profitable for everyone, as Paul writes in Titus 3:8.

As requested by the Bishops, we spent the Spring engaging with the **Living in Love and Faith** initiative, teaching the church family what God has to say on the issues of identity, gender, relationships, and sexuality.

Following teaching from the Bible through a sermon series, seminars, and question and answer discussion times, the PCC affirmed the Church of England Evangelical Council's Basis of Faith (found here: <https://ceec.info/basis-of-faith/>) with two additional declarations. The first declares that we gladly proclaim and submit to the unique and universal Lordship of Jesus Christ. The second declares that we acknowledge God's creation of humankind as male and female and the unchangeable standard of Christian marriage between one man and one woman as the proper place for sexual intimacy and the basis of the family. We affirmed this statement of faith so that we are united around the truth that we are to speak to one another in love. We do this so that the church be built up into maturity in Christ (Ephesians 4:15-16).

We held our first **church weekend away** since before lockdown in September and we had a wonderful time together, learning from God's word in Romans 8, praising God around the campfire and relaxing together.

We held a **special service of thanksgiving** in the summer, thanking God for helping us through the coronavirus pandemic and those in our community (for example doctors and nurses, councillors and neighbours), with special refreshments afterwards to celebrate with one another.

Making Jesus Known...

The main way we have sought to make Jesus known over the past year is through **personal relationships, welcoming and discipling newcomers to church** (including those who have sought baptism for their children) and through events at Christmas and Easter (Messy church, school assemblies, carol services).

The **Queens' Platinum Jubilee** provided a great opportunity to celebrate with our local community and, as a church family, we gave each of the children at the party a book on the Queen's faith in Jesus. Sadly, the death of the Queen later in the year gave us another opportunity to gather together, this time to mourn with the community and point them to eternal life offered by Christ.

Stewarding our Buildings & Churchyard

The PCC are grateful for the work of the Buildings Committee for their diligence in maintaining the buildings.

Contributing to the Wider Life of the Church of England

The PCC are committed to helping the mission of the Church of England, which we did by contributing to our Mission Community and attendance at Deanery Synod.

Fulfilling Best Practice

We are grateful for the help of our Safeguarding Officers and our Treasurer for their diligence in helping us keep to the safeguarding and financial regulations.

On behalf of your PCC,

Rev Mark Glew

Independent examiner's report to the Parochial Church Council ("PCC") of the Ecclesiastical Parish of St Mary the Virgin, Haughton Green.

I report to the PCC on my examination of the accounts of the Ecclesiastical Parish of St Mary the Virgin, Haughton Green for the year ended 31/12/2022.

Responsibilities and basis of report.

As trustees for the charity, members of the PCC are responsible for the preparation of accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement.

In connection with my examination, no material matters have come to my attention:

1. Which give me reasonable cause to believe that in any material respect, the members have not met the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounts records and to comply with the accounting requirements of the 2011 Act.

Have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Kenneth Mark Fendall, FCII

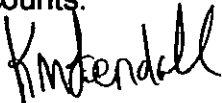
12 Wakeling Road, Denton, Manchester, M34 6ES

Date: 14/3/2023

Independent examiner's recommendation to the Parochial Church Council of the Ecclesiastical Parish of St Mary the Virgin, Haughton Green.

Whilst I have been able to reconcile the income and expenditure of the Foodbank from the transaction report I have been unable to examine accounts/documentation which support the Foodbank expenditure.

If a separate income and expenditure account is not already maintained by those responsible for running the Foodbank, I would recommend that, for best practice, this should be done and the documentation submitted for examination alongside the main accounts.

Signed: 

Name: Kenneth Mark Fendall. FCII

12 Wakeling Road, Denton, Manchester, M34 6ES

Date: 14/3/2023

Receipts and Payments Account

	Total funds	Prior year funds
FoodB - FoodBank (Restricted)		
Income and endowments		
Donations and legacies		
0110 - Gift Aid - Envelopes	—	100
1330 - Food Bank	12,144	10,840
<i>Total Donations and legacies</i>	<i>12,144</i>	<i>10,940</i>
Expenditure		
Expenditure on charitable activities		
2950 - Food Bank	12,499	11,417
<i>Total Expenditure on charitable activities</i>	<i>12,499</i>	<i>11,417</i>
Excess of Income and endowments over Expenditure	(355)	(477)
Brought forward balance	19,421	19,898
Carried forward balance	19,066	19,421
Lambs - Little Lambs (Restricted)		
Income and endowments		
Donations and legacies		
0110 - Gift Aid - Envelopes	200	320
0201 - Other planned giving	20	60
<i>Total Donations and legacies</i>	<i>220</i>	<i>380</i>
Income from charitable activities		
1340 - Little Lambs	420	212
<i>Total Income from charitable activities</i>	<i>420</i>	<i>212</i>
Expenditure		
Expenditure on charitable activities		
2960 - Little Lambs	6,585	5,594
<i>Total Expenditure on charitable activities</i>	<i>6,585</i>	<i>5,594</i>
Excess of Income and endowments over Expenditure	(5,944)	(5,001)
Brought forward balance	—	—
Transfers to/(from)	5,944	5,001
Carried forward balance	—	—
General - General fund (Unrestricted)		
Income and endowments		
Donations and legacies		
0110 - Gift Aid - Envelopes	54,636	57,335
0201 - Other planned giving	5,630	10,946
0301 - Loose plate collections	6,628	5,911
0550 - Donations appeals etc	1,186	112
0601 - Tax recoverable on Gift Aid	17,914	13,567
08A1 - Non-recurring one-off grants	2,700	700
1330 - Food Bank	—	161
<i>Total Donations and legacies</i>	<i>88,696</i>	<i>88,734</i>
Income from charitable activities		
1101 - Fees for weddings and funerals	3,205	2,641
1210 - Bookstall sales to promote objectives	—	17
1340 - Little Lambs	1,168	373
<i>Total Income from charitable activities</i>	<i>4,373</i>	<i>3,032</i>

Other trading activities		
1240 - Church hall lettings - fund raising	550	—
<i>Total Other trading activities</i>	<u>550</u>	<u>—</u>
Investments		
1020 - Bank and building society interest	1,391	165
<i>Total Investments</i>	<u>1,391</u>	<u>165</u>
Expenditure		
Expenditure on charitable activities		
1801 - Giving to missionary societies	7,660	9,717
1850 - Home mission	430	—
1910 - Ministry parish share etc	37,664	42,249
2050 - Salary of parish administrator	6,419	6,476
2101 - Working expenses of incumbent	3,125	2,400
2120 - Council tax	2,854	2,751
2140 - Water rates - vicarage	741	899
2170 - Education	324	—
2201 - Parish training and mission	130	268
2301 - Church running - insurance	2,000	1,957
2310 - Church office - telephone	786	430
2330 - Church maintenance	924	3,225
2331 - Cleaning	2,876	3,695
2340 - Upkeep of services	1,287	2,078
2350 - Upkeep of churchyard	—	690
2360 - Administration	2,190	1,566
2401 - Church running - electric	2,682	1,335
2410 - Church running - gas	144	91
2420 - Church running - water	548	155
2980 - Youth Services inclding Messy Church	981	427
<i>Total Expenditure on charitable activities</i>	<u>73,774</u>	<u>80,415</u>
Excess of Income and endowments over Expenditure	21,236	11,515
Brought forward balance	118,605	112,091
Transfers to/(from)	(5,944)	(5,001)
Carried forward balance	<u>133,897</u>	<u>118,605</u>

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	Bank current account	47,281	33,242
6510	CCLA (CBF) deposit account	107,204	105,813
6511	CBF CoE Investment Fund	—	—
6520	Missionary Account	—	—
	Total Current assets	154,486	139,055
Liabilities			
6699	Agency collections	1,522	1,028
	Total Liabilities	1,522	1,028
	Net Asset surplus(deficit)	152,963	138,027
Reserves			
	Excess / (deficit) to date	14,936	6,037
Z01	Starting balances	138,027	131,990
	Total Reserves	152,963	138,027
	Represented by funds		
	Unrestricted	133,897	118,605
	Designated	—	—
	Restricted	19,066	19,421
	Endowment	—	—
	Total	152,963	138,027

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Bank current account -	26,692	—	20,588	—	47,281	33,242
CCLA (CBF) deposit account -	107,204	—	—	—	107,204	105,813
Totals	133,897	—	20,588	—	154,486	139,055
Liabilities - Agency accounts						
Agency collections -	—	—	1,522	—	1,522	1,028
Totals	—	—	1,522	—	1,522	1,028
Grand total	133,897	—	19,066	—	152,963	138,027

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
FoodB - FoodBank						
Restricted	19,421	12,144	12,499	—	—	19,066
Sub-total for FoodB	19,421	12,144	12,499	—	—	19,066
Lambs - Little Lambs						
Restricted	—	640	6,585	5,944	—	—
Sub-total for Lambs	—	640	6,585	5,944	—	—
General - General fund						
Unrestricted	118,605	95,011	73,774	(5,944)	—	133,897
Sub-total for General	118,605	95,011	73,774	(5,944)	—	133,897
Grand total	138,027	107,795	92,859	—	—	152,963

Analysis of receipts and payments

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
0110 - Gift Aid - Envelopes	54,636	—	200	—	54,836	57,755
0201 - Other planned giving	5,630	—	20	—	5,650	11,006
0301 - Loose plate collections	6,628	—	—	—	6,628	5,911
0401 - Regular gift days	—	—	—	—	—	—
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations appeals etc	1,186	—	—	—	1,186	112
0601 - Tax recoverable on Gift Aid	17,914	—	—	—	17,914	13,567
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	2,700	—	—	—	2,700	700
0901 - Other funds generated	—	—	—	—	—	—
1330 - Food Bank	—	—	12,144	—	12,144	11,001
Total	88,696	—	12,364	—	101,061	100,054
Income from charitable activities						
1101 - Fees for weddings and funerals	3,205	—	—	—	3,205	2,641
1210 - Bookstall sales to promote objectives	—	—	—	—	—	17
1230 - Church hall lettings - objectives	—	—	—	—	—	—
1340 - Little Lambs	1,168	—	420	—	1,588	586
Total	4,373	—	420	—	4,793	3,245
Other trading activities						
0910 - Rummage sales etc	—	—	—	—	—	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	550	—	—	—	550	—
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales	—	—	—	—	—	—
Total	550	—	—	—	550	—
Investments						
1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	1,391	—	—	—	1,391	165
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	1,391	—	—	—	1,391	165
Other income						
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
1350 - VAT Return	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	95,011	—	12,784	—	107,796	103,464

EXPENDITURE

Raising funds

1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Costs of fetes & other events	—	—	—	—	—	—
1740 - Investment management costs	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

1801 - Giving to missionary societies	7,660	—	—	—	7,660	9,717
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Home mission	430	—	—	—	430	—
1870 - Secular charities	—	—	—	—	—	—
1901 - Stipends quota	—	—	—	—	—	—
1910 - Ministry parish share etc	37,664	—	—	—	37,664	42,249
2001 - Assistant staff costs	—	—	—	—	—	—
2050 - Salary of parish administrator	6,419	—	—	—	6,419	6,476
2101 - Working expenses of incumbent	3,125	—	—	—	3,125	2,400
2120 - Council tax	2,854	—	—	—	2,854	2,751
2130 - Parsonage house expenses	—	—	—	—	—	—
2140 - Water rates - vicarage	741	—	—	—	741	899
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2170 - Education	324	—	—	—	324	—
2201 - Parish training and mission	130	—	—	—	130	268
2301 - Church running - insurance	2,000	—	—	—	2,000	1,957
2310 - Church office - telephone	786	—	—	—	786	430
2320 - Organ / piano tuning	—	—	—	—	—	—
2330 - Church maintenance	924	—	—	—	924	3,225
2331 - Cleaning	2,876	—	—	—	2,876	3,695
2340 - Upkeep of services	1,287	—	—	—	1,287	2,076
2350 - Upkeep of churchyard	—	—	—	—	—	690
2360 - Administration	2,190	—	—	—	2,190	1,566
2370 - Visiting speakers / locums	—	—	—	—	—	—
2401 - Church running - electric	2,682	—	—	—	2,682	1,335
2410 - Church running - gas	144	—	—	—	144	91
2420 - Church running - water	548	—	—	—	548	155
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	—	—	—	—	—	—
2501 - Magazine expenses	—	—	—	—	—	—
2510 - Bookstall costs	—	—	—	—	—	—
2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—
2540 - Hall running - gas	—	—	—	—	—	—
2550 - Hall running - insurance	—	—	—	—	—	—
2560 - Hall running - maintenance	—	—	—	—	—	—
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	—	—	—	—	—	—
2590 - Hall running - heating and lighting	—	—	—	—	—	—
2601 - Governance costs examination/audit fee	—	—	—	—	—	—
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—

2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
2940 - Nest Staff Pensions	—	—	—	—	—	—
2950 - Food Bank	—	—	12,499	—	12,499	11,417
2960 - Little Lambs	—	—	6,585	—	6,585	5,594
2970 - Catering supplies	—	—	—	—	—	—
2980 - Youth Services inclding Messy Church	981	—	—	—	981	427
Total	73,774	—	19,085	—	92,859	97,427
EXPENDITURE TOTAL	73,774	—	19,085	—	92,859	97,427
GRAND TOTAL	21,236	—	(6,300)	—	14,936	6,037