

**St Mary the Virgin,
Haughton Green**

Deanery of Ashton-under-Lyne

Annual Report, Independent Examiner's Report
& Financial Statements
Of the Parochial Church Council

For the year ended 31 December 2020

Incumbent:
Rev Mark Glew



St Mary's Haughton Green

Annual Report for 2020

Background

St Mary's PCC has the responsibility of co-operating with the Rector, Rev Mark Glew, and the churchwardens, Keith Horsfield and Simon Hirst, in promoting in the parish the whole mission of the church - pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Building, Church Centre and Churchyard.

Membership

Members of the PCC are either ex officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

At the close of the year the following members were serving as PCC members:

Rector Rev Mark Glew

Self-Supporting Assistant Curate
Rev Robert Brewis

Wardens Keith Horsfield
Simon Hirst

Representatives on Deanery Synod (until indicated)
Eric Bynon (also Diocesan Synod, 2024)
Jessica Pattison (2024)
Elizabeth Bowden (2024)
Brian Jeffries (2024)

Elected Members (all elected until as indicated)
George Cope (2021) *Lic'd Reader*
Gordon Bunting (2021)
Dan Pomfret (2021)
Shaun Wainwright (2021)
Julie Cope (2022)
Alwyn Horsfield (2022)
Neil Flint (2023)
John Hulme (2023)
Helen Ellison (2023)
Sandra Phoya (2023)
Pauline Lindsay (2023)

Co-opted Members (for the year)
Karen Doughton *PCC Secretary*

Committees

The PCC operates through several committees which meet between full meetings of the council.

As we develop a strategy to deliver our vision '*to know Jesus and make him known*', we are seeking to establish groups that help us make disciples of Jesus through 'Mission, Membership, Maturity, Ministry and Magnifying Jesus'. Please see the groups' reports for annual reviews.

Standing Committee

This is the only committee required by law. It has power to transact the business of the PCC between its meetings subject to any directions given by the Council.

Finance Committee

Oversees the general financial affairs of St Mary's; prepares and monitors an annual budget and assists the treasurer in his work.

Mission Beyond Committee

Encourages active and well-informed support of our own and link mission partners, and an understanding of what God is doing in all of His world.

Premises Committee

Cares for and enhances the buildings and grounds of St Mary's Church, to be used for the mission of the church.

Strategy Committee

Seeks to develop clear, strategic plans that will encourage and equip the church family, '*to know Jesus and make him known*' by becoming a Christ-centred, biblical, grace-filled, welcoming, outward facing and Kingdom-centred church.

Financial Position

Donated income of £93,809 received in 2020, a significant decrease on the previous year due to a one-off generous legacy given in 2019. Tax recovered on Gift Aid: £12,715. Parish Share (£37,500) paid in full.

Church Attendance

After a revision in 2020 there were 127 names on the Church Electoral Roll, with 44 living outside the parish. The average regular Sunday attendance, counted in October, was 32 adults plus 7 under-16 years old. These attendance figures represented a full church building, however, due to health and safety restrictions to restrict the spread of COVID-19. We did have an average of 133 views on our YouTube channel for each service, however.

To God be the Glory!

St Mary's Haughton Green PCC Review of 2020

We are grateful to God that the PCC was able to meet in full session eight times during the year. Committees met between council meetings and reported back to PCC on their activities.

The PCC exists to co-operate with the rector in sharing leadership of our parish, so that we may all play our part in:

- *knowing Jesus and making Him known* in Haughton Green,
- stewarding our buildings and churchyard for the furtherance of God's kingdom,
- contributing to the wider life of the Church of England and
- conducting ourselves in ways which fulfil best practice in safeguarding, finance and employment.

Knowing Jesus...

As a PCC, meetings begin by reading a section of the Bible so that God's word shapes our discussions and decisions. We have been reading, discussing and praying through 2 Timothy, in which the apostle Paul encourages Timothy (a church pastor) in the why, what and how of gospel ministry.

Continuing through the COVID-19 Pandemic

Throughout much of the year, our church family has not been able to meet together in our church building. This has been due to restrictions put in place by the government to restrict the spread of the COVID-19 virus.

Whilst this meant that we have not been able to see each other in person as much as we would have liked, we have been grateful to God for the other ways in which we have been able to encourage one another in Christ. We have been able to meet online, using video conference call software such as Zoom to meet after services for a catch-up, for prayer meetings, Life Groups & governance meetings. For our services, we have streamed them live onto YouTube, which has meant that people could watch our church services from their homes. Whilst this has not been easy at times, we are grateful to God that nearly everyone has been able to access Bible teaching and Christian encouragement despite not being able to meet in person.

Throughout the various 'lockdowns' over the year, our PCC were asked to ensure the health

and safety of our church building when it was open and ensure we sought to continue our mission to know Jesus and make Jesus known, despite not being able to see parishioners in person.

We also performed a staffing review (due to financial constraints), taking care to ensure we steward our resources efficiently and treat our staff fairly.

Making Jesus Known...

Whilst it was difficult to reach out to the people of Haughton Green and beyond with the gospel this year in person, by streaming our services on YouTube and using social media channels, we have been able to reach a lot more people online than ever before. In the future, we will continue a hybrid approach to reach out to those in our community with the gospel.

We also won a 'Church for a Different World' award from Manchester Diocese for giving away free Christian books and Bibles to those passing the church on their daily exercise during lockdown and encouraging 121 bible reading partnerships in our church family. We gave away over 300 evangelistic books for children and adults and a number of bible reading partnerships have begun.

Stewarding our Buildings & Churchyard

The PCC are very grateful to the work of the Buildings Committee for their patience and determination in finishing the renewal of our church lighting.

Contributing to the Wider Life of the Church of England

The PCC are committed to helping the mission of the Church of England, which we did primarily by contributing at Deanery Synod.

Fulfilling Best Practice

We are particularly grateful for the help of Catherine Wainwright and Alison Horsfield for their diligence in helping us keep to the Safeguarding regulations. We also approved a new financial controls policy, to ensure trustworthy and effective stewardship of the resources we have been given.

On behalf of your PCC, Rev Mark Glew

Independent Examiner's Report to the PCC of ST MARY'S HAUGHTON GREEN

I report on the 'End of Year' Financial Statements of the PCC for the year ended 31st December 2020, These include the Statement of Financial Activities and Balance Sheet; the Statement of Assets and Liabilities and the Analysis of Income and Expenditure. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 43 of the Charities Act 1993 ('the 1993 Act').

Respective responsibilities of the PCC and the Examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulations and under section 43 (2) of the 1993 Act and that an independent examination is needed. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required of an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

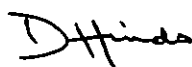
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the 1993 Act and Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



DAVID HINDS

16 Freshwater Drive, Haughton Green, Denton, Manchester M34 7QT
16th April 2021

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	76,225	30,299	—	106,524	152,940
Income from charitable activities	1,813	721	—	2,534	6,499
Other trading activities	672	—	—	672	1,020
Investments	229	—	—	229	316
Other income	258	—	—	258	390
Total income	79,197	31,021	—	110,218	161,166
Expenditure on:					
Raising funds	—	—	—	—	118
Expenditure on charitable activities	71,052	22,382	—	93,434	126,801
Total expenditure	71,052	22,382	—	93,434	126,919
Net income / (expenditure) resources before transfer	8,144	8,639	—	16,783	34,247
Transfers					
Gross transfers between funds - in	—	5,098	—	5,098	13,792
Gross transfers between funds - out	(5,098)	—	—	(5,098)	(13,792)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	3,046	13,737	—	16,783	34,247
Total funds brought forward	109,045	6,161	—	115,206	80,958
Total funds carried forward	112,091	19,898	—	131,990	115,206
Represented by					
Unrestricted					
General fund	112,091	—	—	112,091	109,045
Restricted					
FoodBank	—	19,898	—	19,898	6,161
Little Lambs	—	—	—	—	—

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	Bank current account	26,351	71,059
6510	CCLA (CBF) deposit account	105,758	42,464
6511	CBF CoE Investment Fund	—	—
6520	Missionary Account	—	2,546
	Total Current assets	132,109	116,070
Liabilities			
6899	Agency collections	119	864
	Total Liabilities	119	864
	Net Asset surplus(deficit)	131,990	115,206
Reserves			
	Excess / (deficit) to date	16,783	34,247
Z01	Starting balances	115,206	80,958
	Total Reserves	131,990	115,206
	Represented by funds		
	Unrestricted	112,091	109,045
	Designated	—	—
	Restricted	19,898	6,161
	Endowment	—	—
	Total	131,990	115,206

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Bank current account -	6,333	—	20,018	—	26,351	71,059
CCLA (CBF) deposit account -	105,758	—	—	—	105,758	42,464
Missionary Account -	—	—	—	—	—	2,546
Totals	112,091	—	20,018	—	132,109	116,070
Liabilities - Agency accounts						
Agency collections -	—	—	119	—	119	864
Totals	—	—	119	—	119	864
Grand total	112,091	—	19,898	—	131,990	115,206

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
FoodB - FoodBank						
Restricted	6,161	29,979	16,242	—	—	19,898
Sub-total for FoodB	6,161	29,979	16,242	—	—	19,898
Lambs - Little Lambs						
Restricted	—	1,041	6,140	5,098	—	—
Sub-total for Lambs	—	1,041	6,140	5,098	—	—
General - General fund						
Unrestricted	109,045	79,197	71,052	(5,098)	—	112,091
Sub-total for General	109,045	79,197	71,052	(5,098)	—	112,091
Grand total	115,206	110,218	93,434	—	—	131,990

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
0110 - Gift Aid - Envelopes	43,378	—	255	—	43,633	45,883
0201 - Other planned giving	10,849	—	65	—	10,914	9,691
0301 - Loose plate collections	5,870	—	—	—	5,870	7,385
0401 - Regular gift days	—	—	—	—	—	—
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	—	—	—	—	—	30
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations appeals etc	3,412	—	—	—	3,412	1,699
0601 - Tax recoverable on Gift Aid	12,715	—	—	—	12,715	14,116
0701 - Legacies	—	—	—	—	—	65,601
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	—	—	—	1,437
0901 - Other funds generated	—	—	—	—	—	595
1330 - Food Bank	—	—	29,979	—	29,979	6,500
Total	76,225	—	30,299	—	106,524	152,940
Income from charitable activities						
1101 - Fees for weddings and funerals	1,758	—	—	—	1,758	2,533
1210 - Bookstall sales to promote objectives	—	—	—	—	—	2
1230 - Church hall lettings - objectives	—	—	—	—	—	—
1340 - Little Lambs	55	—	721	—	776	3,963
Total	1,813	—	721	—	2,534	6,499
Other trading activities						
0910 - Rummage sales etc	—	—	—	—	—	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	672	—	—	—	672	1,020
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales	—	—	—	—	—	—
Total	672	—	—	—	672	1,020
Investments						
1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	229	—	—	—	229	316
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	229	—	—	—	229	316
Other income						
1310 - Insurance claims	258	—	—	—	258	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
1350 - VAT Return	—	—	—	—	—	390
Total	258	—	—	—	258	390
INCOME TOTAL	79,197	—	31,021	—	110,218	161,166

EXPENDITURE

Raising funds

1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Costs of fetes & other events	—	—	—	—	—	118
1740 - Investment management costs	—	—	—	—	—	—
Total	—	—	—	—	—	118

Expenditure on charitable activities

1801 - Giving to missionary societies	1,130	—	—	—	1,130	32,659
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Home mission	—	—	—	—	—	18
1870 - Secular charities	—	—	—	—	—	—
1901 - Stipends quota	—	—	—	—	—	—
1910 - Ministry parish share etc	35,000	—	—	—	35,000	41,528
2001 - Assistant staff costs	—	—	—	—	—	1,991
2050 - Salary of parish administrator	7,673	—	—	—	7,673	6,368
2101 - Working expenses of incumbent	2,400	—	—	—	2,400	2,942
2120 - Council tax	2,627	—	—	—	2,627	2,506
2130 - Parsonage house expenses	—	—	—	—	—	—
2140 - Water rates - vicarage	821	—	—	—	821	950
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2170 - Education	—	—	—	—	—	—
2201 - Parish training and mission	250	—	—	—	250	57
2301 - Church running - insurance	1,955	—	—	—	1,955	1,870
2310 - Church office - telephone	619	—	—	—	619	693
2320 - Organ / piano tuning	—	—	—	—	—	—
2330 - Church maintenance	807	—	—	—	807	837
2331 - Cleaning	4,963	—	—	—	4,963	4,215
2340 - Upkeep of services	1,641	—	—	—	1,641	1,207
2350 - Upkeep of churchyard	—	—	—	—	—	25
2360 - Administration	1,213	—	—	—	1,213	2,340
2370 - Visiting speakers / locums	—	—	—	—	—	—
2401 - Church running - electric	2,359	—	—	—	2,359	3,655
2410 - Church running - gas	91	—	—	—	91	1,248
2420 - Church running - water	164	—	—	—	164	443
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	—	—	—	—	—	288
2501 - Magazine expenses	—	—	—	—	—	13
2510 - Bookstall costs	—	—	—	—	—	—
2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—
2540 - Hall running - gas	—	—	—	—	—	—
2550 - Hall running - insurance	—	—	—	—	—	—
2560 - Hall running - maintenance	—	—	—	—	—	—
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	—	—	—	—	—	—
2590 - Hall running - heating and lighting	—	—	—	—	—	—
2601 - Governance costs examination/audit fee	—	—	—	—	—	—
2701 - Church major repairs - structure	5,431	—	—	—	5,431	—

2710 - Church major repairs - installation	39	—	—	—	39	1,117
2720 - Church interior and exterior decorating	—	—	—	—	—	—
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	453	—	—	—	453	463
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
2940 - Nest Staff Pensions	—	—	—	—	—	499
2950 - Food Bank	—	—	16,242	—	16,242	2,096
2960 - Little Lambs	—	—	6,140	—	6,140	15,335
2970 - Catering supplies	20	—	—	—	20	210
2980 - Youth Services inclding Messy Church	1,388	—	—	—	1,388	1,217
Total	71,052	—	22,382	—	93,434	126,801
EXPENDITURE TOTAL	71,052	—	22,382	—	93,434	126,919
GRAND TOTAL	8,144	—	8,639	—	16,783	34,247