

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE UNITED PARISH

FOR THE YEAR ENDED 31st DECEMBER 2022

Priest-in-Charge:

Rev Sue Hurley

United Parish Vice Chairman

Mr Warwick Newbury on 01371 872143

United Parish Treasurer:

Mrs Bridget Taylor on 07514 597 587

United Parish Secretary:

Mrs Patricia O’Gorman on 01371 852148

Church Committee Accounts Officers:

Broxted: Mr Roger Clark on 01279 850638

Great Easton: Mr Peter Ward on 01279 850442

Little Easton: Mrs Patricia O’Gorman on 01371 852148

Independent Examiner:

Mr Richard Davies FCMA CGMA

RDP Accountants

70 High Street, Great Baddow, Chelmsford,

Essex CM2 7HH

In short, Little Easton had benefited from a donation of £45,000 and big repairs had been undertaken to the roof at Tilty - £24,000 in total. We were blessed to receive grants from the Friends of the Five Parishes.

Bridget hoped to finally receive input about the nominal codes that were used as queries at year end existed. She would email the list of codes to those who required this information. Agreed individual churches would liaise on this.

Rev Sue appreciated the huge amount of work that went into preparing these accounts which was not straight forward and she thanked Bridget for her work on these.

Whilst there were some minor points outstanding to be finalised, on a proposal from Warwick Newbury, seconded by Angela Harbottle, the Annual Report and Financial Statements were approved unanimously.

7. Appointment of Independent Examiner:

Richard Davies FCMA CGMA of RDP Accountants, Great Baddow.

Bridget confirmed that she was happy to continue with Richard Davies and his team and our invoice was £7,000 less this year.

Proposed by Bridget and seconded by Fiona Down. Carried unanimously.

8. Adoption of Reports as included in the Report booklet:

On a proposal from Rev Sue, seconded by Sheena Ward, the adoption of the Reports on the fabric and contents was carried unanimously. We were encouraged to forward the report by email to anyone who expressed interest.

9. Any Other Business

GDPR

The subject of GDPR had been raised by Angela and Rev Sue reminded everyone of what needed to be done with regard to keeping records and privacy on websites and computers.

Safeguarding for Churchwardens and PCC Members

Churchwardens were required to complete certain Safeguarding training courses and ordinary members of the PCC also needed to undertake the Basic Awareness, Foundation and Raising Awareness of Domestic Abuse – all online courses. Emma Nicholls, our Parish administrator has full information on this and she is now the Lead Recruiter. Prior to the visitation all Churchwardens needed to undergo police checks. It was also confirmed that whilst some people belong to other organisations any safeguarding undertaken on their behalf is not transferable.

Trustees

Angela confirmed that all members of the PCC automatically become Trustees.

10. Date of Next APCM

A date some time before the end of May 2023.

The meeting closed at 12.40 pm to be followed by a short meeting of the Parochial Church Council.

Registered Charity number 1131525

A MESSAGE FROM our Priest-in-Charge Rev Sue Hurley

It is now 2 years since Bishop Roger licensed me as your Priest in charge; and I can honestly say that there is never a dull day! Thank you so much to our amazing wardens, **Ron, Fiona, Terry, Alison and Carl**. I am *tremendously* grateful for all your support, encouragement and sheer hard work; so much of which goes on quietly behind the scenes!

Thank you to the teams in each church who work together to oversee the smooth running and maintenance of our beautiful churches. Huge thanks to our secretary Pat, font of much knowledge and always a cheerful smile as she keeps us all on the straight and narrow!

We are very grateful to Bridget for her hard work as treasurer, not an easy task! Thank you.

Thank you to Angela and Claire for the monthly workload they shoulder in faithfully producing such a high quality magazine and thanks to those who help to distribute it.

My thanks to everyone on our PCC. One way or another it's been another busy year, 2 new wardens, and a whole host of safeguarding courses that I am tremendously grateful you have all stepped up and completed, well done! Thank you, Dot, for working hard to be able to take on the role of Five Parishes Safeguarding officer. Hopefully we can now breathe for a couple of years!

Thank you to those who have maintained our beautiful churchyards, they really are peace-filled paradises of beauty and wild flowers. Thank you to all who have arranged flowers, polished and cleaned, put together rotas, organised musicians, played the organ, written intercessions, read lessons, served refreshments, overseen refurbishments, helped with fund-raising and to the army of unseen volunteers who have helped to keep our churches going. The team work here is impressive, thank you all for your part in this. And thank you to everyone who has agreed to serve on the PCC for this coming year!

Our church school is flourishing under Claire's excellent leadership. It is always a delight to welcome children, staff, parents and carers to Great Easton church; the church is bursting at its seams for these happy services!

Post-Covid, our numbers are thankfully beginning to climb again, but there may still be people who we need to gently encourage back into our midst.

The Pilgrim Parishes are really blessed to have a team of self-supporting, licenced lay and ordained ministers, who work together, to deliver high quality services across the parishes. I would like to take this opportunity to thank everyone on the ministry team for their service this year. As a large group of rural churches, we really are in an enviable position of being able to offer weekly services in Lindsell, The Five Parishes, Stebbing, and The Salings, a volume of services which other rural churches cannot possibly offer.

However, with **Nigel** having moved away, **Helen** stepping down from taking Sunday services, **Paul and Kate** moving to Shropshire and **Jo's** curacy nearing its completion, we may need to have more lay led services and we are thankful to people who completed the **'Wings for worship'** course earlier this year and I am also grateful for you for changing your service pattern, to allow for me to get to your churches more frequently.

Emma has been a tremendous support to me and really goes beyond the call of duty, I cannot thank her enough. This has proven to be an excellent appointment.

As we continue to move forward as The Pilgrim Parishes, fellowship is foundational to all we do. We will continue to offer 5th Sunday Benefice services and other opportunities for people from across The Pilgrim Parishes to meet and to forge friendships with one another, such as our Agape Maundy Thursday meal, and our 'Hymns and Pimms' evensongs.

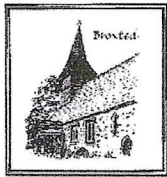
As we move forward together, can we commit ourselves to praying for one another and asking God to show us how to lead these beautiful churches, so that month by month new people will be added to our number and that we will have the courage to take The Gospel into the heart of our villages.

Thank you so much for allowing me to lead you on this exciting journey.

Rev Sue

PCC REVIEW OF THE YEAR AND LOOKING TO THE FUTURE REVIEW OF THE CHURCHES' YEAR

BROXTED:



ACHIEVEMENTS AND PERFORMANCE 2022

Church Services and Attendance

Sunday Services are shared between the four church buildings of the United Parish by a monthly rota. On Advent Sunday and at regular intervals there are joint Pilgrim Parishes services with each church taking its turn.

Congregation numbers are gradually returning but are still below pre-Covid levels. We continue to hold at least one service every month.

During 2022 one wedding and two funerals were held, plus one interment of ashes.

The Carol Service in December was well attended and for the first time in many years **Broxted hosted the Christmas Midnight Communion Service.**

This year (2023) **Mothering Sunday** was at Broxted and during the service pansies were distributed to everyone and the following month we held **the Easter Sunday service.**

Review of the Year

At Christmas the church was decorated not only with the traditional tree and baubles but also with candles, lanterns and other decorations. We again displayed a tree at the Elsenham Church Christmas Tree Festival. We are grateful to all the organists and other musicians who help from time to time at our services. We could not function without the hard work and dedication from everyone involved in the running of the diocese and our churches. Reverend Sue Hurley and her ministry team have a hard task looking after 8 active churches and we are grateful for their dedication.

The Countess of Warwick show raises funds for our four churches and we thank everyone involved for all the hard and dedicated work undertaken. The show enables Broxted to maintain a presence in the Five Parishes. Broxted receives continued financial support from many parishioners who are not necessarily worshippers.

Financial Review

The larger part of Broxted's monetary assets are held in the CBF Church of England Deposit Fund. This policy is in accordance with our PCC's guidelines and represents the 'reserve' funds we require to meet quinquennial and unexpected expenditure. At year end, due to regular giving, plate collections and the Countess of Warwick Show, we have been able to maintain a cash positive balance.

Terry Reed, Churchwarden, March 2023

TILTY:



ACHIEVEMENTS AND PERFORMANCE 2022

Review of the Year - Church Services and Attendance

Tilty had a good mix of services this year, which have been very well supported from across the Five Parishes, and with some regulars coming from further afield. The total of 15 included 7 Common Worship Holy Communion, 2 Morning Prayer, 4 Book of Common Prayer, these included Ash Wednesday Benefice Service and the All-Souls Benefice Service. There were no weddings or funerals this year, but we did have a baptism from a family who were married at Tilty, and whose first child was also baptised here. Communion is still proving a very popular service and we have continued with the practice of dipping the bread wafer into the wine.

We again hosted the **Five Parishes Christmas Day service** and gave a team led Carol Service after which mince pies, short bread and gingerbread were served with warm mulled wine. We were very grateful to our local Tilty and Duton Hill neighbours who helped decorate the church for the Christmas season, and who made the advent wreath for the Benefice Advent Service held at Great Easton.

A decision was finally made on the area of land known as 'Tilty Church Car Park'. Advice was requested by the Five Parishes Parochial Church Council from the Diocese as to the legal situation with this area of land, who in turn sought the counsel of Aidan Hargreaves-Smith, KC, who is Registrar and Bishop's Legal Secretary to the Diocese. Having obtained all relevant documentation relating to the land he concluded the following:

"It is my view that the PCC is obliged to take steps to limit access to the land immediately to the north and east of St Mary's Church comprised in the Land Registry Title Number EX402325. This is because the covenant imposed on the land when it was originally transferred in 1989 restricts the use of the land to "a car park for persons visiting Tilty Church". It is therefore not open to the PCC to allow the land to be used for any other purpose, and the PCC would be in breach of covenant were it to purport to do so."

The Committee is addressing fixing the broken gate post and installing a new security keypad. Signage and access will be finalised following the usual faculty process and consultation with the Diocese and Archdeacon.

Fundraising and Finances

We held our first **Tilty Flower Festival** since before Covid over the weekend of 1st and 2nd October, raising well over £4,000 towards the repair and maintenance of Tilty Church. The theme was '*All Things Bright and Beautiful*' and our team of super talented local flower arrangers did not disappoint as the church once again looked simply stunning. Despite the fact we were late in organising this due to ongoing uncertainty over Covid, our event was supported over the weekend by hundreds of people as we welcomed many new visitors and old friends alike. Our Saturday night concert was as popular as ever and featured former Tilty resident and world class guitarist Clive Carroll. The church was packed, with guests coming from all over the country. The service of worship was an extra special one as Reverend Josephine Wood held her first communion as a newly ordained vicar, which resulted in an extra full church of our "usual" congregation, plus Jo's family and friends.

The date of the 2023 Flower Festival has been decided already and will be held over the weekend of 30th September to 1st October.

We have arranged a mid-year fund raiser over the last Bank Holiday in May. ***'Team Tilty Flower Festival'*** will be on tour at *'The Three Horseshoes Dutton Hill' Annual Beer Festival* and will host a *Tabletop and Craft Sale together with a BBQ to raise money and pay for this year's Flower Festival expenses upfront.*

We would like to thank all those who both organise and attend the annual Countess of Warwick Show. Yet another generous donation was made to each of our working Five Parishes churches during 2022, which provides invaluable financial support to us all, and helps us to keep our finances in such a healthy position. We also thank Angela Harbottle and Claire Squibb for their work in producing our Five Parishes Magazine, a much-valued local resource, together with all those who advertise, and provide community information from which we all benefit.

General

We would like to thank all members of Tilty Church Committee for their continuing support throughout the year, together with all those who help support our small church by providing refreshments, flowers and their time throughout the year. We have been working on a new rota for cleaning and flowers which will be distributed locally in due course to those who have expressed an interest in helping keep our church well cared for.

Speaking of Reverend Sue, we cannot thank her and her team in the Pilgrim Parishes enough for their help within our group of churches, and give thanks to Claire Squibb and Peter Ward (our regular organist) who help keep the music alive in our Church.

Fiona Down, Church Warden, April 2023

GREAT EASTON:



ACHIEVEMENTS AND PERFORMANCE 2022

Review of the Year - Church Services and Attendance

In last year's report I finished with ... 'I look forward to a more *normal* year in 2022 - God willing '.

I think I got my wish with regard to church activities, notwithstanding outside events throughout the world and here at home, caused by politicians and dictators!

We held **23 services** - including **2 Benefice**, **3 School**, a **Remembrance** and a major funeral (Paul Wood). On average Holy Communion services, (2 of which were Benefice) totalled 40, whereas our All Age Worship services (13) averaged 26 Adults and 20 children (including our annual crib service). Thanks to Will we continue to livestream all of our services and from the stats they are being watched by an average of 30+ people.

We recreated the historic **List of Incumbents** on a new notice board behind the coffee area – this, in my opinion, stupidly, needed a faculty which after the usual to-ing and fro-ing was approved. *We really need to get a grip on the unnecessary red tape from the DAC.* I know I am getting a reputation as a rebel but I don't mind!

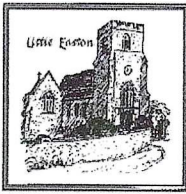
I continue to have an excellent team behind me who make the tasks easier to achieve, and I am indebted to them all. All of us are continuing in our roles in 2023 and we have all completed the necessary safeguarding and DBS assessments.

Great Easton Committee members 2022/2023:

Churchwarden – Ron Gilder; Accounts Officer – Peter Ward; Music Director – Claire Squibb;
Secretary – Geraldine Conner; Flowers – Sheena Ward; Team Member – Alison Rumbold;

Ron Gilder, Churchwarden, March 2023

LITTLE EASTON:



ACHIEVEMENTS AND PERFORMANCE 2022

General Review of the Year

2022 was an eventful year for Carl and Alison who stepped into the previous Churchwardens' formidable shoes. They have been admirably supported by the Little Easton Committee, Rev Sue and her team of clergy, as well as the wider Five Parishes Community, and we thank them all.

On the sad passing of H M Queen Elizabeth, we were honoured to host the **Benefice Evening Prayer service** at Little Easton the following evening which was well attended. The church was appropriately dressed with a Book of Remembrance in place for those wishing to pay their respects.

The **Quinquennial Survey** will shortly take place, undertaken by Simon Marks of Purcell Architects who has completed this task previously and who knows our church well. We look forward to reading his report and findings.

Both Carl and Alison have completed and attended several online courses and are now fully compliant with regard to Safeguarding.

Finance

Details are as shown in the Treasurer's Report and attached accounts. The revenue raised by Little Easton in 2022/23 included a bequest of £10,000 from the estate of the late 'Bob' Trembath and is most gratefully received. We are in the process of repairing the roof and are grateful to The Friends for their pledge to provide half the cost of the estimated £14,850.

The Countess of Warwick Show raised a final profit of £61,000 a large proportion of which will be put towards payment of the parish share for all 4 churches.

Carl was also able to obtain an energy grant of £1,045 for each of the 4 churches to help with the cost of fuel.

Alison Armitage, Churchwarden, March 2023

... and finally, those statutory statements we are required to make year by year...

OBJECTIVES AND ACTIVITIES

The Aim of The Five Parishes and its churches is:

- To promote within the United Parish the whole mission of the Church by helping make known the loving activity of God in our villages by means of open, good, inclusive worship, through cultivating friendship with the wider community
- and through maintaining our ancient buildings as signs of God's continuing presence in our midst.
- The four churches, with their unlocked doors, are places of prayer for all who wish to use them.
- They are places for the parishioners to come for family celebrations and at special times of the year.
- They are buildings where all are welcome and are part of the identity of each village community.

ADMINISTRATIVE INFORMATION

The Parishes of Broxted with Chickney, Tilty, Great Easton and Little Easton in the Dunmow and Stansted Deanery of the Diocese of Chelmsford were united to create a new parish under a scheme that came into operation on 1 August 1987 having been confirmed by Her Majesty the Queen in Council. The four churches of the parish are St Mary the Virgin at Broxted, St Mary the Virgin at Tilty, St John & St Giles at Great Easton and Little Easton Parish Church. The church of St Mary at Chickney is a "redundant" church, being in the care of the Churches Conservation Trust since 1974. The parish is colloquially known as 'The Five Parishes', reflecting its coverage of the five secular parishes involved. **Since sharing a priest-in-charge with Stebbing, Lindsell, Great and Little Saling our group is known as The Pilgrim Parishes.**

STRUCTURE, GOVERNANCE AND MANAGEMENT

The requirements of this section are covered by the Standard Procedural document adopted at the 2011 APCM.

CHURCH ATTENDANCE

A full review of the Electoral Roll took place in 2019. The next takes place in 2025 (every six years) and the number of names for The Five Parishes as reported at the 2023 APCM was 103 of which 30 are non-residents. Under normal circumstances Sunday Services are shared between the four churches by a monthly rota.

PCC RESERVES POLICY

The considerations of The Five Parishes in relation to its cash funds, are:-

Apart from the holding at Great Easton in the CBF Church of England Investment Fund that originated from a bequest, monies are held mainly in the CCLA Investment Management Ltd's CBF Church of England/COIF Charities Deposit Funds. This provides investment in ethical sources in line with Diocesan advice.

The PCC considers the balance in hand at the year-end to be an appropriate amount to support the aims of The Five Parishes as previously stated in general and for the upkeep and maintenance of the four church buildings in particular. This statement reflects its intention to at least match the churches' resources to current Quinquennial expenditure and to retain a buffer against other significant and unbudgeted expenditure. The level of resources is reviewed following successive Quinquennials.

**Approved by the Parochial Church Council at its annual meeting on 14th May 2023
and signed on its behalf by The Five Parishes Priest-in-charge and Lay Vice-Chair.**



**Warwick Newbury
Lay Vice-Chair**



**Rev Sue Hurley
Priest-in-charge**

CHURCH CONDITION REPORTS 2022/23

(CHURCH FABRIC AND CHURCHYARD)

The following are extracts from the Annual Reports

BROXTED

Fabric Report

The last Quinquennial inspection of the church building and churchyard indicated items to address but nothing of serious concern.

We need to revisit the installation of kitchen and toilet facilities.

Volunteers continue to clean the brass and church, provide flower arrangements and complete other tasks that are needed to keep the church functioning.

Churchyard

Broxted Parish Council continued its generous support towards the churchyard maintenance costs. With numerous trees there will be expenditure from time to time that cannot be avoided.

We continue to have lower expenses for churchyard maintenance costs, especially grass cutting, which is undertaken by contractors paid by a sponsor.

TILTY

Fabric and Contents

Following a very busy 2021, we had no major repairs during 2022. Our Quinquennial Survey was undertaken by Simon Marks from Purcell Architects which has highlighted a few necessary works, which the committee will begin work on over the coming year. We were very pleased with the results of the survey, and it was noted that "in general the church fabric is in good condition, however many of the external surfaces are constructed of relatively delicate materials needing regular maintenance." And "Day-to-day maintenance of the church is of a high standard and a credit to the PCC." Our electrics and lightning conductors were deemed satisfactory in various surveys we had done prior to the Quinquennial Survey. So, all in all, a good year for us at Tilty.

A meeting was held at Tilty church in June between Churchwarden Fiona Down and the Diocesan Advisory Committee (DAC), led by Robin King our Deanery Archdeacon. We have now received support from the Diocese to proceed with the 'Feasibility Study Grant Application Form', which was approved by the Five Parishes PCC. We are, therefore, now working to seek formal architect advice on the installation of a toilet, better use of the former choir area, and the location of a non-permanent storage-box or shed in the grounds of the church.

Churchyard

Once again we thank Andrew Down for the work he does in maintaining our churchyard to such a high standard, at no cost to Tilty Church.

GREAT EASTON

Fabric and Contents

During the year we completed all our Priority 'A' 2021 Quinquennial repairs plus a few priority 'B' which fitted in the 'A' list. These included roofing tiles and gutters and the creation of a new access pathway to the bell tower disabled access point (the final bit of access requirements needed from the previous 2016 Quinquennial report).

We also commissioned a refurbishment of the bell tower to include the lifting of the ancient bell, redecoration and new flooring in the toilets, all completed in January 2023.

Churchyard

This is maintained to the normal standard by 8 monthly grass cuts by Jay Sayer. We also recreated pathway borders which had spread onto the gravel. Many trees had minor trims but there was no major tree surgery this year.

LITTLE EASTON

Fabric and Contents

We raised the necessary funds to allow us to implement repairs to the roof and flue in early 2023 which are still in progress. This will continue, as the damage to internal walls will also need to be addressed once the building is water tight and the flue is sealed of leaking emissions that are dissolving a monument. We are still in active debate regarding the heating of the church with the Conservation Architect who prefers not to install the heaters on the beams, against the General Synod's commitment to move to be carbon neutral and therefore to replace our oil boiler by 2030.

Churchyard

In previous years, Alison, Carl and Dennis have maintained the churchyard and we thank them for their hard work. However, with the additional responsibilities from their Church Wardenship, it has been agreed that going forward we will employ a contractor to maintain the churchyard. Following the sad damage to some of our monuments when our ancient beech tree fell during Storm Eunice earlier this year, repairs have been made to a large broken cross and some old grave stones have had to be moved to the side of the church.

REPORTS FROM OTHER SPHERES IN THE LIFE OF THE FIVE PARISHES

THE COUNTESS OF WARWICK COUNTRY SHOW 2022

The Countess of Warwick Country Show continues as the most significant annual fund-raising event of The Five Parishes. The Show was started by the Reverend Jack Filby and Bob Trembath in 1990 when we raised £263. Thanks to Tim Turner, our Show Chairman, and the army of volunteers, we were able to put on the best Show yet in 2022 raising an amazing £61,114.

We were very fortunate with perfect weather during the August Bank Holiday weekend for a Country Show. The per person entry fee mostly by advanced sale tickets, with no parking fee, helped to keep the queues of traffic moving, albeit slowly at peak times.

Andy Mahoney opened all the Manor Gardens, as well as the Barns and usual lawn for the classic cars. There was a wonderful atmosphere in the idyllic location overlooking the lake with music by the lake, the very popular Pimms Bar and food stalls.

After the formal opening and prayer by the Revd Janet Nicholls, the Chelmsford Diocese Agricultural Chaplain, there was a full programme of events in the arena.

The Dog Show and especially the Canine Musical Sit was a riot of fun. The Art Show sold more pictures than ever and the traditional and ever popular Horticultural Tent in the Rectory field had a record number of impressive entries.

P&A Wood, our major sponsor, provided a spectacular display of their cars with rides available as well as the display of classic cars.

It was wonderful to have so many vintage tractors join us to compete in the ploughing match as well as the Jackson family shire horses and the very popular Animal Tent.

Our sincere thanks to our many generous sponsors, exhibitors, stall holders and our 100+ volunteers. The Five Parishes appreciate your support.

For photos and news please see <https://countessofwarwickshow.org>.

Contacts: Tim Turner, Chairman: timjlturner@btinternet.com

Warwick Newbury, PCC representative: warwicknewbury@yahoo.co.uk

THE FRIENDS OF THE FIVE PARISHES 2022

(The Friends is a registered charity No 1059862)

Chairman's Review of the Year

During 2022 members of the Executive Committee were pleased to approve two applications for grants from Great Easton church. The first for quinquennial work was given £4,829 but the second for work to the bell tower at a cost of £3,428 was not completed until early in 2023.

The total of grants given since the trust was formed in 1996 amounts to over £140,000.

We are grateful to Audrey Miller as she continues as Promoter running the 50% Club, our treasurer Peter Ward and Angela Harbottle our Secretary.

Andrew Connel kindly set up and helped to run a table selling our branded products within the Horticultural Tent at the Countess of Warwick Country Show. My thanks go to all the members of the Executive Committee for their on-going support. Membership continues at circa 90 members.

Background

The Friends of the Five Parishes is a registered charity, its object being to assist in the maintenance (repair, restoration, improvement, beautification, extension and reconstruction for the benefit of the public) of the fabric of the churches of Broxted, Tilty, Great Easton and Little Easton. The title "Five Parishes" derives from the fact that Broxted parish now incorporates that of Chickney where the church is in the care of the Churches Conservation Trust. The inaugural meeting of The Friends of the Five Parishes was on 11th September 1996 and charity registration was obtained on 18th December 1996.

Executive Committee

Under its Constitution eight people were first elected to the Executive Committee at the inaugural meeting. Members are subsequently elected or re-elected at the charity's annual general meeting each May, representing the four church committees and residents of the villages.

During 2022 members of the Executive Committee were:-

Mr Warwick Newbury (Chairman), Ms Alison Armitage, Mr Andrew Connel, Mrs Angela Harbottle (Secretary), Mrs Audrey Miller, Mr Peter Neale (Vice Chairman) and Mr Peter Ward (Treasurer).

The task of the Executive Committee is to administer the trust as required by the Charity Commissioners and as outlined in its constitution, to raise funds from membership subscriptions, gifts, bequests, covenants, fundraising events and other support. The Committee establishes investment policy and decides how funds will be disbursed.

Warwick Newbury, Chairman, Friends of the Five Parishes. (If you would like to become a Friend please contact the Secretary, Angela Harbottle, on 01371 876707)

DUNMOW AND STANSTED DEANERY 2022

Deanery Synod Report for 2022

I was the only Five Parishes representative at the last meeting on 15th February 2023.

With regard to 2022, Deanery finances were in good order as all churches had paid their Parish Share.

In 2023 there was a programme of 23 visitations and annual parish inspections to be completed over the next two years. There will also be 23 Deanery walks.

Revs Cilla and Jo advised that 8 Pilgrim Parishes representatives had successfully completed the 'Wings for Worship' course held over two Saturdays in January and February – Angela, Fiona and Ron. This will enable them to plan and lead a service if needed. Full minutes of all meetings are available on request.

Ron Gilder, Deanery representative, April 2023



ANNUAL REPORT FOR GREAT EASTON C of E VA PRIMARY SCHOOL 2022-23

Our School Vision:

We are God's children and global citizens. We will be bold enough to use our voices, brave enough to evoke change in the world and strong enough to stand up for what is right. We are valued and are part of a Christian family that grows together in faith, love and kindness.

*'Let all that you do be done in love'. (1 Corinthians 16:14)
Love of learning, life and living.*

Our school year has been dominated by inspections – firstly Ofsted in November followed by SIAMs in February. SIAMs highlighted the following:

The vision is the life-blood of the school. It ensures continual reflection and development and empowers leaders to make bold decisions.

- Pupils flourish at Great Easton. Difference is embraced and everyone has a voice.
- Pupils believe they can make a difference, no matter how small, although not all children are acting as courageous advocates yet.
- Religious education (RE) is a strength of the school and highly valued by all pupils.
- All pupils, including those with Special Educational Needs and Disabilities (SEND), are supported to explore different faiths and develop their own beliefs. Currently, pupils do not have a secure understanding of the Christian belief in the Trinitarian nature of God.
- Relationships are overwhelmingly positive. Pupils disagree peaceably, accepting and respecting challenge.
- Collective worship is highly valued by all. It follows Anglican tradition and is inclusive and invitational. Governors do not monitor collective worship with sufficient rigour to accurately evaluate its impact.

Ofsted highlighted:

'Pupils support the well-being of other pupils. They are thoughtful, caring and kind. Older pupils support Reception children through a buddy system. Pupils learn how to stay safe while being active and learn about relationships and diversity. They understand that they are unique and are proud that this is celebrated in their school. Staff encourage pupils to develop independence and high levels of confidence. Pupils are exceptionally well cared for. Staff know pupils well and help them to flourish.'
However, the words from our Diocesan Advisor, Julie Sarti, are perhaps the most significant as she knows us the best:

'To the Wonderful Wider Team at Great Easton – I just wanted to thank you all for the work you all do with the children and families in your lovely school – you are testament to what can be achieved when leaders and governors, staff and families, remain passionately focused on enriching, nurturing and empowering young people to be the best they can be and make a difference in the world, feeling loved and valued. I love coming to visit your school – and always feel inspired and nourished (a big word – but so true in this case) – by working with you all'.

Claire Jackman, Headmistress, April 2023.

MAGAZINE

Magazine Report for 2022

We are pleased to report on another year of issues in full colour which have continued to be well received. At the year end we had 32 advertisers using full colour and 27 black and white (64% colour and 36% black and white by space). In addition to approximately 1,000 copies delivered door-to-door, each issue continues to be displayed on the Five Parishes website and the four Facebook village groups covered by our churches.

Whilst we were able to contribute just under £4,000 to parish funds, we faced some rapidly increasing costs during the year. With advertisers absorbing the cost of changing to colour so relatively recently, we took the opposite view to increasing their rates by maintaining control of our costs. Having changed from litho to digital printing, we reduced the weight of paper used. As another sign of the current financial situation, we are beginning to receive some advertisement space cancellations but enquiries seem to be holding up.

Claire and Angela continue to be grateful to our contributors, our large group of distributors and to the remainder of the Magazine team for their invaluable input, all helping to make our little magazine great.

Angela Harbottle and Claire Squibb, April 2023

WEBSITES

The Five Parishes website continues to be maintained in conjunction with Lisa Smith of ActivWebDesign of Little Easton. It offers information on the individual churches to a full copy of the latest issue of The Five Parishes Magazine and other parish news. Visit us on www.thefiveparishes.org.uk. As always, The Countess of Warwick Show website <https://countessofwarwickshow.org/> has a wonderful selection of photographs and information on the Show itself.

AS AT 31ST DECEMBER 2022

Charity No. 1131525

THE FIVE PARISHES

THE PAROCHIAL CHURCH COUNCIL
OF THE UNITED PARISH OF

BROXTED with CHICKNEY
TILTY
GREAT EASTON
and
LITTLE EASTON

Financial Accounts
Year ended 31 December 2022

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

AS AT 31ST DECEMBER 2022

1	Independent examiner's report
2	Receipts and payments account
3	Balance Sheet
4 - 7	Notes to the accounts

INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH OF
BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
FOR THE YEAR ENDED 31 DECEMBER 2022

AS AT 31ST DECEMBER 2022

I report on the accounts of the Trust for the year ended 31st December 2022 which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of financial statements. The charity's trustees consider that an audit is not required under section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, and
- to state whether particular matters have come to my attention.

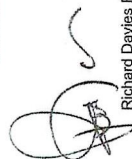
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with the examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act, and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Davies FCMA
RDP Partnership, Accountants
Waterhouse Business Centre
Cromer Way
CHELMSFORD
Essex CM1 2QE

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

RECEIPTS AND PAYMENTS ACCOUNT
AS AT 31ST DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Receipts					
Receipts from donors	7(a)	28,881	-	28,881	72,623
Other voluntary incoming resources	7(b)	18,054	-	18,054	27,810
Activities in furtherance of the Council's objectives	7(c)	4,981	-	4,981	6,621
Activities in generating funds	7(d)	109,843	-	109,843	86,431
Income from investments	7(e)	10,106	1,166	11,272	5,315
Total Receipts		171,866	1,166	173,032	198,800

Payments					
Costs of generating funds	8(a)	30,043	-	30,043	21,538
Grants	8(b)	2,309	-	2,309	2,280
Activities relating to the work of the Church	8(c)	101,443	-	101,443	139,171
Support costs	8(d)	-	-	-	-
Governance Costs	8(e)	720	-	720	1,902
Total Payments		134,515	-	134,515	164,891

Net receipts/(payments)		37,351	1,166	38,517	33,909
Transfers between funds	3	1,166	(1,166)	-	-

Net surplus / (deficit) for the year		38,517	-	38,517	33,909
---	--	---------------	----------	---------------	---------------

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

BALANCE SHEET
AS AT 31ST DECEMBER 2022



	2022 £	2021 £
Cash funds		
Bank community accounts	152,950	115,681
CBF/COIF deposit accounts	148,508	147,692
	<u>301,458</u>	<u>263,373</u>
Investment assets		
CBF Investment Fund	116,419	131,952
	(Note 2)	
Assets		
Accrued Income - CWS	-	-
Liabilities		
Accruals (Accountant's Fee)	(763)	(1,200)
Advance Income - CWS	-	-
Creditors	-	-
	<u>417,109</u>	<u>394,125</u>
Parish Funds		
Unrestricted Funds		
Opening Balance 1 January 2022	369,241	318,798
Receipts and payments surplus	39,517	33,909
Increase / (decrease) in value of investments	(15,533)	16,533
	<u>392,225</u>	<u>369,241</u>
Restricted funds		
	24,884	24,884
	<u>417,109</u>	<u>394,125</u>

Approved by the Parochial Church Council on

and signed on its behalf by:

Bridget Taylor
PCC Treasurer

Revd Sue Hurley
Priest-in-Charge

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
NOTES TO THE ACCOUNTS
AS AT 31ST DECEMBER 2022

1. GENERAL ACCOUNTING POLICIES

a) Accounting Policies

The financial statements have been prepared on a receipts and payments basis in accordance with the Church Accounting Regulations 2006, Charities Act 2011 and SORP 2005.

b) Funds

Endowment Funds are funds, the capital of which must be maintained, only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted Funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided by the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted Funds represent general funds of the PCC/church committees that are not subject to any restriction on their use and are available for the ordinary purposes of the PCC/church committees. Funds designated by them for a particular purpose are also unrestricted.

2. INVESTMENT ASSETS

	No. of Shares	2022	2021
		£	£
Value at 1 January 2022			123,418
Shares sold during year	5,635	131,952	(3,000)
Increase / (decrease) in value during the year		(15,533)	16,533
Value at 31st December 2022	5,635	116,419	131,952

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

3. RESTRICTED FUNDS

	Lt Easton Churchyard	Lt Easton Flower	Lt Easton Lord Maynard	Tilty Lord Maynard	Gt Easton	TOTAL
Balance at 1 Jan 2022	£ 21,766	£ 740	£ 583	£ 0	£ 1,795	£ 24,884
Incoming resources	-	-	505	661	-	1,166
Resources expended	-	-	(505)	(661)	-	(1,166)
Transfer(s) from General Fund	-	-	-	-	-	0
Balance at 31 Dec 2022	21,766	740	583	-	1,795	24,884

Little Easton Churchyard

This fund was set up to cover the costs of maintaining the churchyard at Little Easton. Incoming resources relates to interest received only

Little Easton Flower Fund

This fund was set up to cover the cost of the flower arrangements for Little Easton. It will continue to be used for this purpose until the fund is used up. Incoming resources relates to interest received only.

Great Easton Bells

This fund was set up to cover the costs of maintaining the bells at Great Easton. Incoming resources relates to interest received only

Lord Maynard Trust Funds

There are three Lord Maynard Trust Funds (Perpetuities), in Tilty, Little Easton and Great Easton, which are registered charities, the capital of which are administered by the Diocese of Chelmsford as Custodial Trustees. The interest only is received by the churches and used for their own purposes as follows:

Little Easton – the interest is restricted in use towards the Rector's expenses

Tilty – the interest is restricted in use towards their Parish Share. Where the income does not cover the outgoings in their entirety, funds are transferred from the general fund to ensure that the funds are not in deficit. (Funds transferred from Tilty Church Fund to Tilty Maynard Fund as appropriate)

4. TRANSACTIONS WITH MEMBERS OF THE PCC AND RELATED PARTIES

No active members of the PCC were directly or indirectly involved with contracts or similar arrangements with a close family or business connection. Apart from routine expenditure connected with church services/ refreshments etc., no member of the PCC received any out-of-pocket expenses. Out-of-pocket expenses of the Rector and Treasurer are shown in the PCC payments account.

5. EMPLOYEE EMOLUMENTS

The charity has no employees. It uses the services of contractors to help with the maintenance of the churchyards of Broxted, Great and Little Easton and Tilty and the parish administration.

6. THE FRIENDS OF THE FIVE PARISHES

The Friends of the Five Parishes raises funds that are donated from time to time to the churches of the Five Parishes either in the form of money or as gifts. The Friends is registered separately with the Charity Commission (registered number 1059862) to whom it makes separate accounts. Where gifts were received, notes are attached to the individual church's Statement of Assets as to their material worth.

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

Receipts		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	2021 £
7(a)	Receipts from donors				
	Gift Aid - Bank	16,965	-	16,965	63,477
	Gift Aid - Envelopes & Loose plate collections	6,231	-	6,231	4,049
	Tax recoverable on Gift Aid	5,186	-	5,186	4,452
	Other planned giving	-	-	-	0
	Magazine donations	500	-	500	645
	Tax recovered on magazine donations	-	-	-	0
		28,881	-	28,881	72,623
7(b)	Other voluntary incoming resources				
	One off grants	14,829	-	14,829	15,130
	Donations appeals etc	2,423	-	2,423	12,330
	Wall safes, Guides etc	220	-	220	122
	Other income	583	-	583	229
		18,054	-	18,054	27,810
7(c)	Activities in furtherance of the council's objects				
	Fees for weddings & funerals	4,981	-	4,981	6,621
7(d)	Activities for generating funds				
	CWCS income	90,301	-	90,301	71,354
	Fund raising events	4,940	-	4,940	0
	Magazine income - advertising	14,602	-	14,602	15,076
		109,843	-	109,843	86,431
7(e)	Income from investments				
	Dividends	4,613	505	5,119	5,087
	Banks & building society interest	1,201	651	1,852	228
	Other income	4,291	-	4,291	-
		10,105	1,156	11,272	5,315
	Total receipts	171,866	1,166	173,032	198,800

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

Payments	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	2022	2021
8(a) Cost of generating funds			£	£
CWGS expenses	29,187	-	29,187	21,458
Tilty Spring Lunch & Flower Festival	783	-	783	-
Other	73	-	73	80
	30,043	-	30,043	21,538
8(b) Grants and donations				
Rebecca Meade - grant to school	2,000	-	2,000	2,000
Penny Appeal	65	-	65	-
Action Aid (Child sponsorship)	234	-	234	234
The Children's Society	-	-	-	-
Bibles for Children (In schools)	-	-	-	-
Bishop's Lent Appeal	-	-	-	-
Bishops appeal	-	-	-	-
Salvation Army	-	-	-	-
Little Easton Manor Charity	-	-	-	-
Just Giving	-	-	-	36
Compassion UK (Adult sponsorship)	10	-	10	10
	2,309	-	2,309	2,280
8(c) Activities relating to the work of the church				
Ministry parish share etc	42,807	-	42,807	42,720
Working and office expenses of Priest - in -charge	-	-	-	1,305
Assistant staff costs	7,347	-	7,347	3,860
Church running expenses - Utilities	8,039	-	8,039	6,598
Church running expenses - Insurance	7,281	-	7,281	7,054
Church maintenance	7,130	-	7,130	7,329
Upkeep of services	-	-	-	-
Upkeep of churchyards	3,814	-	3,814	3,077
Magazine expenses	11,141	-	11,141	10,171
Major repairs	11,590	-	11,590	56,043
Gifts to priest, organist, cleaner, etc	600	-	600	-
Miscellaneous repairs and expenses	1,695	-	1,695	1,014
	101,443	-	101,443	139,171
8(d) Support costs				
Treasurers expenses	-	-	-	-
8(e) Governance costs				
Accountants' Fees	720	-	720	1,902
	720	-	720	1,902
Total payments	134,515	-	134,515	164,891

AS AT 31ST DECEMBER 2022

Charity No. 1131525

THE FIVE PARISHES

THE PAROCHIAL CHURCH COUNCIL
OF THE UNITED PARISH OF

BROXTED with CHICKNEY
TILTY
GREAT EASTON
and
LITTLE EASTON

Financial Accounts
Year ended 31 December 2022

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

AS AT 31ST DECEMBER 2022

1	Independent examiner's report
2	Receipts and payments account
3	Balance Sheet
4 - 7	Notes to the accounts

INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH OF
BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
FOR THE YEAR ENDED 31 DECEMBER 2022

AS AT 31ST DECEMBER 2022

I report on the accounts of the Trust for the year ended 31st December 2022 which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of financial statements. The charity's trustees consider that an audit is not required under section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, and
- to state whether particular matters have come to my attention.

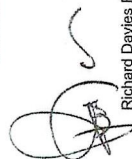
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with the examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act, and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Davies FCMA
RDP Partnership, Accountants
Waterhouse Business Centre
Cromer Way
CHELMSFORD
Essex CM1 2QE

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

RECEIPTS AND PAYMENTS ACCOUNT
AS AT 31ST DECEMBER 2022

	Note	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Receipts					
Receipts from donors	7(a)	28,881	-	28,881	72,623
Other voluntary incoming resources	7(b)	18,054	-	18,054	27,810
Activities in furtherance of the Council's objectives	7(c)	4,981	-	4,981	6,621
Activities in generating funds	7(d)	109,843	-	109,843	86,431
Income from investments	7(e)	10,106	1,166	11,272	5,315
Total Receipts		171,866	1,166	173,032	198,800

Payments					
Costs of generating funds	8(a)	30,043	-	30,043	21,538
Grants	8(b)	2,309	-	2,309	2,280
Activities relating to the work of the Church	8(c)	101,443	-	101,443	139,171
Support costs	8(d)	-	-	-	-
Governance Costs	8(e)	720	-	720	1,902
Total Payments		134,515	-	134,515	164,891

Net receipts/(payments)		37,351	1,166	38,517	33,909
Transfers between funds	3	1,166	(1,166)	-	-

Net surplus / (deficit) for the year		38,517	-	38,517	33,909
---	--	---------------	----------	---------------	---------------

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

BALANCE SHEET
AS AT 31ST DECEMBER 2022

	2022 £	2021 £
Cash funds		
Bank community accounts	152,950	115,681
CBF/COIF deposit accounts	148,508	147,692
	<u>301,458</u>	<u>263,373</u>
Investment assets		
CBF Investment Fund	116,419	131,952
	(Note 2)	
Assets		
Accrued Income - CWS	-	-
Liabilities		
Accruals (Accountant's Fee)	(763)	(1,200)
Advance Income - CWS	-	-
Creditors	-	-
	<u>417,109</u>	<u>394,125</u>
Parish Funds		
Unrestricted Funds		
Opening Balance 1 January 2022	369,241	318,798
Receipts and payments surplus	39,517	33,909
Increase / (decrease) in value of investments	(15,533)	16,533
	<u>392,225</u>	<u>369,241</u>
Restricted funds		
	24,884	24,884
	<u>417,109</u>	<u>394,125</u>

Approved by the Parochial Church Council on

and signed on its behalf by:

Bridget Taylor
PCC Treasurer

Revd Sue Hurley
Priest-in-Charge

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
NOTES TO THE ACCOUNTS
AS AT 31ST DECEMBER 2022

1. GENERAL ACCOUNTING POLICIES

a) Accounting Policies

The financial statements have been prepared on a receipts and payments basis in accordance with the Church Accounting Regulations 2006, Charities Act 2011 and SORP 2005.

b) Funds

Endowment Funds are funds, the capital of which must be maintained, only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted Funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided by the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted Funds represent general funds of the PCC/church committees that are not subject to any restriction on their use and are available for the ordinary purposes of the PCC/church committees. Funds designated by them for a particular purpose are also unrestricted.

2. INVESTMENT ASSETS

	No. of Shares	2022	2021
		£	£
Value at 1 January 2022			123,418
Shares sold during year	5,635	131,952	(3,000)
Increase / (decrease) in value during the year		(15,533)	16,533
Value at 31st December 2022	5,635	116,419	131,952

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

3. RESTRICTED FUNDS

	Lt Easton Churchyard	Lt Easton Flower	Lt Easton Lord Maynard	Tilty Lord Maynard	Gt Easton	TOTAL
Balance at 1 Jan 2022	£ 21,766	£ 740	£ 583	£ 0	£ 1,795	£ 24,884
Incoming resources	-	-	505	661	-	1,166
Resources expended	-	-	(505)	(661)	-	(1,166)
Transfer(s) from General Fund	-	-	-	-	-	0
Balance at 31 Dec 2022	21,766	740	583	-	1,795	24,884

Little Easton Churchyard

This fund was set up to cover the costs of maintaining the churchyard at Little Easton. Incoming resources relates to interest received only

Little Easton Flower Fund

This fund was set up to cover the cost of the flower arrangements for Little Easton. It will continue to be used for this purpose until the fund is used up. Incoming resources relates to interest received only.

Great Easton Bells

This fund was set up to cover the costs of maintaining the bells at Great Easton. Incoming resources relates to interest received only

Lord Maynard Trust Funds

There are three Lord Maynard Trust Funds (Perpetuities), in Tilty, Little Easton and Great Easton, which are registered charities, the capital of which are administered by the Diocese of Chelmsford as Custodial Trustees. The interest only is received by the churches and used for their own purposes as follows:

Little Easton – the interest is restricted in use towards the Rector's expenses

Tilty – the interest is restricted in use towards their Parish Share. Where the income does not cover the outgoings in their entirety, funds are transferred from the general fund to ensure that the funds are not in deficit. (Funds transferred from Tilty Church Fund to Tilty Maynard Fund as appropriate)

4. TRANSACTIONS WITH MEMBERS OF THE PCC AND RELATED PARTIES

No active members of the PCC were directly or indirectly involved with contracts or similar arrangements with a close family or business connection. Apart from routine expenditure connected with church services/ refreshments etc., no member of the PCC received any out-of-pocket expenses. Out-of-pocket expenses of the Rector and Treasurer are shown in the PCC payments account.

5. EMPLOYEE EMOLUMENTS

The charity has no employees. It uses the services of contractors to help with the maintenance of the churchyards of Broxted, Great and Little Easton and Tilty and the parish administration.

6. THE FRIENDS OF THE FIVE PARISHES

The Friends of the Five Parishes raises funds that are donated from time to time to the churches of the Five Parishes either in the form of money or as gifts. The Friends is registered separately with the Charity Commission (registered number 1059862) to whom it makes separate accounts. Where gifts were received, notes are attached to the individual church's Statement of Assets as to their material worth.

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

Receipts		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	2021 £
7(a)	Receipts from donors				
	Gift Aid - Bank	16,965	-	16,965	63,477
	Gift Aid - Envelopes & Loose plate collections	6,231	-	6,231	4,049
	Tax recoverable on Gift Aid	5,186	-	5,186	4,452
	Other planned giving	-	-	-	0
	Magazine donations	500	-	500	645
	Tax recovered on magazine donations	-	-	-	0
		28,881	-	28,881	72,623
7(b)	Other voluntary incoming resources				
	One off grants	14,829	-	14,829	15,130
	Donations appeals etc	2,423	-	2,423	12,330
	Wall safes, Guides etc	220	-	220	122
	Other income	583	-	583	229
		18,054	-	18,054	27,810
7(c)	Activities in furtherance of the council's objects				
	Fees for weddings & funerals	4,981	-	4,981	6,621
7(d)	Activities for generating funds				
	CWCS income	90,301	-	90,301	71,354
	Fund raising events	4,940	-	4,940	0
	Magazine income - advertising	14,602	-	14,602	15,076
		109,843	-	109,843	86,431
7(e)	Income from investments				
	Dividends	4,613	505	5,119	5,087
	Banks & building society interest	1,201	651	1,852	228
	Other income	4,291	-	4,291	-
		10,105	1,156	11,272	5,315
	Total receipts	171,866	1,166	173,032	198,800

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2022

Payments	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	2022	2021
8(a) Cost of generating funds			£	£
CWGS expenses	29,187	-	29,187	21,458
Tilty Spring Lunch & Flower Festival	783	-	783	-
Other	73	-	73	80
	30,043	-	30,043	21,538
8(b) Grants and donations				
Rebecca Meade - grant to school	2,000	-	2,000	2,000
Penny Appeal	65	-	65	-
Action Aid (Child sponsorship)	234	-	234	234
The Children's Society	-	-	-	-
Bibles for Children (In schools)	-	-	-	-
Bishop's Lent Appeal	-	-	-	-
Bishops appeal	-	-	-	-
Salvation Army	-	-	-	-
Little Easton Manor Charity	-	-	-	-
Just Giving	-	-	-	36
Compassion UK (Adult sponsorship)	10	-	10	10
	2,309	-	2,309	2,280
8(c) Activities relating to the work of the church				
Ministry parish share etc	42,807	-	42,807	42,720
Working and office expenses of Priest - in -charge	-	-	-	1,305
Assistant staff costs	7,347	-	7,347	3,860
Church running expenses - Utilities	8,039	-	8,039	6,598
Church running expenses - Insurance	7,281	-	7,281	7,054
Church maintenance	7,130	-	7,130	7,329
Upkeep of services	-	-	-	-
Upkeep of churchyards	3,814	-	3,814	3,077
Magazine expenses	11,141	-	11,141	10,171
Major repairs	11,590	-	11,590	56,043
Gifts to priest, organist, cleaner, etc	600	-	600	-
Miscellaneous repairs and expenses	1,695	-	1,695	1,014
	101,443	-	101,443	139,171
8(d) Support costs				
Treasurers expenses	-	-	-	-
8(e) Governance costs				
Accountants' Fees	720	-	720	1,902
	720	-	720	1,902
Total payments	134,515	-	134,515	164,891