

Registered Charity number 1131525

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE UNITED PARISH

FOR THE YEAR ENDED 31st DECEMBER 2021

Priest-in-Charge:

Revd Sue Hurley (part only from 21st April 2021)

United Parish Vice Chairman

Mr Warwick Newbury on 01371 872143

United Parish Treasurer:

Ms Bridget Nielsen on 07514 597 587

United Parish Secretary:

Mrs Patricia O’Gorman on 01371 852148

Church Committee Accounts Officers:

Broxted: Mr Roger Clark on 01279 850638

Great Easton: Mr Peter Ward on 01279 850442

Little Easton: Mrs Patricia O’Gorman on 01371 852148

Independent Examiner:

Mr Richard Davies FCMA CGMA

RDP Accountants

*70 High Street, Great Baddow, Chelmsford,
Essex CM2 7HH*

A MESSAGE FROM our Priest-in-Charge Revd Sue Hurley

Having been curate to The Pilgrim Parishes, in April 2021 Bishop Roger licenced me as your new Priest in Charge. I found myself taking up the reins with both joy and trepidation at the task of managing so many parishes! Thank you all so much for your welcome and on-going support.

It has been a strange year of readjustments; we said goodbye to Rev Janet Parker, who had done so much for The Five Parishes and we welcomed Rev Jo Wood as our new curate to The Pilgrim Parishes. We have all worked really hard to get all of the churches in The Pilgrim Parishes back open, and whilst we are proceeding with caution, we are grateful to be able to meet together again.

Thank you so much to our amazing wardens, I am tremendously grateful for all your support, encouragement and sheer hard work, so much of which goes on quietly behind the scenes. Huge thanks also to our secretary and treasurer for all their hard work, to all on the PCC and other committees, to the team producing and distributing our excellent magazine. Thank you to those who have maintained our beautiful churchyards, arranged flowers, put together rotas, rung bells, played the organ, organised music, served refreshments, overseen refreshments and to the army of unseen volunteers who have helped to keep our churches going. Thank you to everyone for all your hard work in looking after our beautiful churches and their churchyards.

The Pilgrim Parishes are really blessed to have so many self-supporting, licenced lay and ordained ministers. We currently have 5 Licenced Lay Ministers (LLM's), one deacon and 4 priests who work closely with me to deliver high quality services across The Pilgrim Parishes. I would like to take this opportunity to thank everyone on the ministry team for their service this year. We really are in an enviable position of being able to offer weekly services in The Five Parishes, Stebbing, Lindsell and The Salings, something which other rural churches cannot possibly offer. Our weekly services have been further augmented by the provision of some on-line services. Thank you so much to everyone who has helped to stream and edit these for us.

As we continue to re-group and re-build, fellowship is foundational to all we do. We will continue to offer 5th Sunday Benefice services and other opportunities for us all to forge friendships with one another, including some summer evensongs, offering a chance for anyone who would like to, to join a Pilgrim Parishes choir.

At the start of the year, we sadly had to say goodbye to Caroline Wildgoose. Caroline has done a tremendous job at keeping us all informed of what is going on and taking some of the burden of administrative tasks from my shoulders. I cannot thank her enough!

Emma Nicholls has been appointed as our new administrator and she is already doing a sterling job; we look forward to getting to know her more as the year goes on.

As we move forward together, can we commit ourselves to praying for one another and asking God to show us how to lead these beautiful churches, that week by week new people will be added to our number and that we will have the courage to take The Gospel into the heart of our villages.

Thank you so much for allowing me to join you on this exciting journey.

Rev Sue

PCC REVIEW OF THE YEAR AND LOOKING TO THE FUTURE REVIEW OF THE CHURCHES' YEAR

BROXTED:



ACHIEVEMENTS AND PERFORMANCE 2021

Churchwarden's Report for 2021

Church Services and Attendance

Sunday Services are shared between the four church buildings of the United Parish by a monthly rota. At Advent, first Sunday in December, there is a joint Pilgrim Parishes service with each church taking its turn. Due to Covid there was no Good Friday service at Chickney.

Review of the Year

The annual Festival of Angels did not take place this year but at Christmas the church was decorated with both tree and baubles and Christmas decorations.

We again displayed a tree at the Elsenham Church Christmas Tree Festival.

We are grateful to all the organists and other musicians who help from time to time at our services. We could not function without the hard work and dedication from everyone involved in the running of the diocese and our churches. Reverend Sue Hurley and her ministry team have a hard task looking after 8 active churches and we are grateful for their dedication.

The Countess of Warwick show raises funds for our four churches and we thank everyone involved for all the hard and dedicated work undertaken. The show enables Broxted to maintain a presence in the Five Parishes. Broxted receives continued financial support from many parishioners who are not necessarily worshippers.

Financial Review

The larger part of Broxted's monetary assets are held in the CBF Church of England Deposit Fund. This policy is in accordance with our PCC's guidelines and represents the 'reserve' funds we require to meet quinquennial and unexpected expenditure.

At the end of the year due to regular giving, plate collections and the Countess of Warwick's show we have been able to maintain a cash positive balance.

Terry Reed, Churchwarden, 15th April 2022



ACHIEVEMENTS AND PERFORMANCE 2021

Review of the Year

Church Services and Attendance

After a difficult year for worship during 2020, and the first half of 2021, we were immensely grateful to come back on to the church rota on 25th July 2021, our first service in 16 months. Since this date, our services have continued to be very well supported. We are really pleased with the levels of attendance, particularly the number of communicants.

We have had several new people join our congregation, some of whom have expressed an interest in being confirmed. The BCP with hymns have proved particularly popular, and we are grateful to both Claire Squibb (hymns) and Peter Ward (organ) for their help in organising the music.

We had our first wedding in Tilty in over 2 years, just before Christmas. It was really wonderful to see such a packed church and share in such a happy family event.

We hosted the Five Parishes Christmas Day service and were so grateful to Reverend Sue Hurley for bringing her specially made communion cup, which enabled us all to take both bread and wine for the first time since Coronavirus, something that had been very much missed by us all.

Speaking of Reverend Sue, we cannot thank her and her team enough for their service to the Five Parishes and their unfaltering support with both worship and general administration of our churches.

General Review

Due to the ongoing Covid situation, we had no individual fund-raising during 2021. We continue to review this and hope to start organising events at Tilty Church in the near future to raise both church funds and community spirit.

Paul Rutterford chose not to be sworn in as Churchwarden last year, and Brian and Audrey Miller resigned during June 2021. Sadly Brian passed away in August 2021. Tilty Church Committee would like to thank them both for such long and loyal service to our lovely church and community.

We would like to thank all those responsible for both organising and attending the Countess of Warwick Country Show which has resulted in another generous donation to each of our churches, in what has been a difficult time financially for us all.

We would like to thank Tilty Church Committee for their continuing support and to everyone who helps support our small church with refreshments, flowers and cleaning throughout the year. Your support does not go unnoticed and is always very much appreciated.

Fiona Down, Churchwarden, April 2022

GREAT EASTON:



ACHIEVEMENTS AND PERFORMANCE 2021

Church Services and Attendance

2021 followed on from its preceding year with continued Covid restrictions and cancellation of services until the start of April – from then on we reopened but with mandatory masks and social distancing.

We did manage 19 services from then on with an average attendance of 24 for Family Worship and 19 for Communion. These included Easter, a part indoors Remembrance service, a Coming of the Light, Crib Service and a Boxing Day Coffee and Croissant morning, all of which were well received. We were honoured that Audrey Miller chose us to host the funeral of Brian which involved an outside marquee, live streaming and a professional recording for all his colleagues in the Magic Circle. This was held the day after most of the team had been involved throughout the weekend in the Countess of Warwick Show and I want to thank them all for making it work even though they were exhausted.

Finally, after much hassle, we got our broadband up and running and we were very fortunate to have found young Will Farrugia to live stream all or most of our services throughout the year – from the figures I get fed they are viewed by a considerable number of people. Due to the incompetence and extreme delays in getting the wifi installed correctly we had many credits from BT which meant in effect that we had a free service in 2021 !

We said farewell to Revd Janet at a service supervised by the team at Tilty church in September, where she was presented with gifts and a special cake to commemorate nearly 5 years' service. In April 2021 Revd Sue was welcomed and installed as our new priest-in-charge and the team had a fruitful meeting with her at Peter and Sheena's home – we are already feeling good about her different style of leadership and giving us the choice of the type of worship we hold at Great Easton. In July we set up a new prayer station under the title "Say one for me" with corporate signs and prayer cards – this is being used well. We were the first church in the Benefice to reintroduce refreshments (initially with restrictions and held outside) which was greatly welcomed – as of yearend we have returned to normal.

The team continues to be the best any Churchwarden or could have and I pay tribute to the hard work and effort made in whatever is asked of them – Well done !

I look forward to a 'more normal' year in 2022 – God willing.

Great Easton Committee members 2022/2023:

Church Warden – Ron Gilder; Accounts Officer – Peter Ward; Music Director – Claire Squibb; Secretary – Geraldine Conner; Flowers – Sheena Ward; Team Member – Alison Rumbold;

Ron Gilder, Churchwarden, 13 March 2022

LITTLE EASTON:



ACHIEVEMENTS AND PERFORMANCE 2021

Little Easton Annual Report 2021/2022

After a strange couple of years it is good to be more or less back to normal and once again to be able to leave our church open 24x7 and to enjoy a monthly service. We thank the Reverend Sue and her team for the variety of different services.

Finances

Details are as shown in the Treasurer to the Five Parishes report and accounts. The revenue raised by Little Easton in 2021 of £63k includes a one- off donation of £45k for specific improvements. Details are listed in the fabric report below. There remains £16k available to install the infra-red heaters which are estimated to cost £11k. We are grateful to The Friends for their matching donations.

The future

After several years, spanning two different stints , Joan and I are pleased to be able to hand over the reigns to Carl and Alison who have kindly agreed to lead the Little Easton team as our churchwardens, subject to a vote at the Five Parishes APCM. We count ourselves fortunate to have been so well supported by all the Little Easton Committee. We thank them and the Reverend Sue Hurley.

Warwick Newbury, Churchwarden, April 2022

PCC TREASURER'S REPORT

THIS WILL BE SENT AS A SEPARATE REPORT WITH THE ACCOUNTS.

... and finally, those statutory statements we are required to make year by year...

OBJECTIVES AND ACTIVITIES

The Aim of The Five Parishes and its churches is:

- To promote within the United Parish the whole mission of the Church by helping make known the loving activity of God in our villages by means of open, good, inclusive worship, through cultivating friendship with the wider community
- and through maintaining our ancient buildings as signs of God's continuing presence in our midst.
- The four churches, with their unlocked doors, are places of prayer for all who wish to use them.
- They are places for the parishioners to come for family celebrations and at special times of the year.
- They are buildings where all are welcome and are part of the identity of each village community.

ADMINISTRATIVE INFORMATION

The Parishes of Broxted with Chickney, Tilty, Great Easton and Little Easton in the Dunmow and Stansted Deanery of the Diocese of Chelmsford were united to create a new parish under a scheme that came into operation on 1 August 1987 having been confirmed by Her Majesty the Queen in Council. The four churches of the parish are St Mary the Virgin at Broxted, St Mary the Virgin at Tilty, St John & St Giles at Great Easton and Little Easton Parish Church. The church of St Mary at Chickney is a "redundant" church, being in the care of the Churches Conservation Trust since 1974. The parish is colloquially known as 'The Five Parishes', reflecting its coverage of the five secular parishes involved. **Since sharing a priest-in-charge with Stebbing, Lindsell, Great and Little Saling our group is known as The Pilgrim Parishes.**

STRUCTURE, GOVERNANCE AND MANAGEMENT

The requirements of this section are covered by the Standard Procedural document adopted at the 2011 APCM.

CHURCH ATTENDANCE

A full review of the Electoral Roll took place in 2019. The next takes place in 2025 (every six years) and the number of names for The Five Parishes as reported at the 2022 APCM was 104 of which 2 are new members.

Under normal circumstances Sunday Services are shared between the four churches by a monthly

rota. 2021 was not a normal year so the usual statistics are not available.

PCC RESERVES POLICY


The considerations of The Five Parishes in relation to its cash funds, are:-

Apart from the holding at Great Easton in the CBF Church of England Investment Fund that originated from a bequest, monies are held mainly in the CCLA Investment Management Ltd's CBF Church of England/COIF Charities Deposit Funds. This is to avoid risks resulting from stock market availability of funds.


The PCC considers the balance in hand at the year-end to be an appropriate amount to support the aims of The Five Parishes as previously stated in general and for the upkeep and maintenance of the four church buildings in particular. This statement reflects its intention to at least match the churches' resources to current Quinquennial expenditure and to retain a buffer against other significant and unbudgeted expenditure. The level of resources is reviewed following successive Quinquennials.

Approved by the Parochial Church Council at its annual meeting on 8th May 2022 and signed on its behalf by The Five Parishes Priest-in-charge and Lay Vice Chair.

Warwick Newbury
Lay Vice Chair


8 May 2022

Rev Sue Hurley
Priest-in-charge


8th May 2022

CHURCH CONDITION REPORTS 2021/22

(CHURCH FABRIC AND CHURCHYARD)

The following are extracts from the Annual Reports

BROXTED

Fabric Report

The last Quinquennial inspection of the church building and churchyard indicated items to address but nothing of serious concern. .

Volunteers continue to clean the brass and church, provide flower arrangements, empty the waste bins and cut the grass plus rubbish removal to keep the churchyard tidy.

Churchyard

Broxton Parish Council continued their generous support towards the churchyard maintenance costs. With numerous trees there will be expenditure from time to time that cannot be avoided.

We do continue to have lower expenses for churchyard maintenance costs especially grass cutting undertaken by volunteers.

TILTY

Fabric and Repairs

We had various repairs undertaken during the year. The north side of the roof was retiled and the exterior of the church was painted, paid for partly from our own church funds and with help from the Friends of the Five Parishes, to whom we give a very big thank you.

Our Quinquennial Report is due this year, and we are currently in the process of organising this and will address any issues as they arise.

Churchyard

We thank Andrew Down for the work he does in maintaining our churchyard to such a high standard, at no cost to Tilty Church.

GREAT EASTON

Fabric and Contents

There were no Quinquennial repairs made in the period; however a new report was issued in June 2021 and a team has been appointed to decide what is needed and when – the first meeting is due to take place in April 2022.

Churchyard

The churchyard continues to be maintained to an extremely high standard with regular grass cutting. We had a difficult situation arise where a gravestone plinth was damaged and the grave owner held authorised in August at a cost of £954. At year end the repair is still awaited.

LITTLE EASTON

Fabric and Contents

We raised the necessary funds to allow us to implement some important works in 2021 some of which is still in progress. The new sound system is a very welcome improvement and we have installed Phase 3 electricity supply which will allow us to install more economic and environmentally friendly infra-red heaters in addition to complete re wiring which was long overdue. After a couple of false starts we believe that we have now come up with an installation plan that should get our faculty approved. There has been an active debate with the Conservation Architect who prefers not to install the heaters on the beams versus the General Synod's commitment to move to be carbon neutral and therefore to replace our oil boiler by 2030. Malcolm Woods, Chair of the Chelmsford DAC has advised that the decision will be taken at their next meeting.

There remains new floor tiles under the pews and redecoration to be done. Although this has been paused whilst investigating whether the gutter above the vestry is once again leaking. Thanks to additional support from The Friends we have been able to fund these important projects.

Churchyard

Alison Armitage, our Tree Officer, together with Carl Mitchell and Dennis Litjens keep our grass cut and hedges trimmed. Many thanks to our churchyard team.

Storm Eunice brought down huge branches of our ancient and beautiful beech tree but which fell without damaging the church or surrounding wall but sadly hit a limited number of graves. We are still struggling to get across the message that plastic flowers and ornaments are no longer permitted.

REPORTS FROM OTHER SPHERES IN THE LIFE OF THE FIVE PARISHES

THE COUNTESS OF WARWICK COUNTRY SHOW 2021

After a COVID year in 2020 without a Show we were delighted to be able to hold our Show once more over the August Bank Holiday weekend. Thanks to Tim Turner, our Show Chairman, and the army of volunteers, we were able to put on a superb Show, although frankly had not expected to have as many as 8000 turn up. The very popular BBQ had to send out for emergency supplies.

All went well and the new entry arrangements by advanced sale tickets, with no parking fee, helped to keep the queues of traffic moving, albeit slowly at peak times.

Andy Mahoney had kindly agreed to open the Manor Gardens, as well as the Barns and the usual lawns for the classic cars, which created a wonderful atmosphere in this idyllic location overlooking the lake. There were many happy events in the arena. The Dog Show with an added Scurry was a riot of fun. The Art Show, under new management sold more pictures than ever.

P&A Wood, our major sponsor, provided a spectacular display of Rolls Royce cars with queues at times for the available rides.

Our success depends on us putting on a proper Country Show so it was wonderful to have so many vintage tractors join us to compete in the ploughing match as well as the Jackson's shire horses and the very popular Animal Tent. The Horticultural tent had some of the best exhibits ever with some serious competition.

There are too many generous sponsors, exhibitors, stall holders and volunteers to name them all. The Five Parishes appreciate everyone's support and the record breaking year which resulted in a donation of £50,000 helped our finances after a difficult year with a need to dip into our reserves to keep afloat.

Best summed up as a very happy show with so much fun had by so many.

Planning is well under way for the 2022 Show to be held on the 28th and 29th August.
Please check our new website for more information and to buy your tickets.

Contacts: Tim Turner, Chairman: timjturner@btinternet.com
Warwick Newbury, PCC representative: warwicknewbury@yahoo.co.uk

THE FRIENDS OF THE FIVE PARISHES 2021
(The Friends is a registered charity No 1059862)

CHAIRMAN'S REVIEW OF THE YEAR

I should like to take this opportunity to pay tribute to Brian Miller who sadly died in August 2021. Brian had been a member since 2002 and treasurer of The Friends since May 2006. During that time, he had not only overseen the trust's finances but, together with Audrey, had raised over £50,000 for the trust with the annual magic evenings. He is much missed by us all.

During 2021 members of the Executive Committee were pleased to respond to applications from Little Easton and Tilty churches with grants totalling £15,125 based on 50% of the total costs of repairs. The total of grants given since the trust was formed in 1996 amounts to over £100,000.

We are grateful to Audrey Miller who kindly took on the running of the 50% Club from Brian and to Peter Ward for agreeing to take on the role of Treasurer.

Andrew Connel kindly set up and help run a table selling our branded products within the Horticultural Tent at the Countess of Warwick Country Show.

Membership continues at circa 90 members with 2 new Life Members joining in 2021.

My thanks go to the members of the Executive Committee for all their support and in particular our long serving Secretary, Angela Harbottle, who works so hard to keep the Charity going and compliant. New volunteers to join the Committee are needed, not only to bring new vitality to it but also to bring enthusiasm and energy to help organize at least one new major event a year.

BACKGROUND

The Friends of the Five Parishes is a registered charity, its object being to assist in the maintenance (repair, restoration, improvement, beautification, extension and reconstruction for the benefit of the public) of the fabric of the churches of Broxted, Tilty, Great Easton and Little Easton. The title "Five Parishes" derives from the fact that Broxted parish now incorporates that of Chickney where the church is in the care of the Churches Conservation Trust. The inaugural meeting of The Friends of the Five Parishes was on 11th September 1996 and charity registration was obtained on 18th December 1996.

EXECUTIVE COMMITTEE

Under its Constitution eight people were first elected to the Executive Committee at the inaugural meeting. Members are subsequently elected or re-elected at the charity's annual general meeting each May, representing the four church committees and residents of the villages. During 2019 members of the Executive Committee are:-

Mr Warwick Newbury (*Chairman*), Mrs Alison Armitage, Mr Andrew Connel, Mrs Angela Harbottle (*Secretary*), Mrs Audrey Miller, Mr Brian Miller (*Treasurer*) and Mr Peter Neale (*Vice Chairman*).

The task of the Executive Committee is to administer the trust as required by the Charity Commissioners and as outlined in its constitution, to raise funds from membership subscriptions, gifts, bequests, covenants, fundraising events and other support. The Committee establishes investment policy and decides how funds will be disbursed.

Warwick Newbury, Chairman, Friends of the Five Parishes. (*If you would like to become a Friend please contact the Secretary, Angela Harbottle, on 01371 876707*)



Annual report for Great Easton C of E VA Primary School 2021-22

Our School Vision:

We are God's children and global citizens. We will be bold enough to use our voices, brave enough to evoke change in the world and strong enough to stand up for what is right. We are valued and are part of a Christian family that grows together in faith, love and kindness.

'Let all that you do be done in love'. (1 Corinthians 16:14)

Love of learning, life and living.

Associated values: Courage, Compassion, Forgiveness and Joy.

As always school life is incredibly busy and there is always lots going on. Thankfully we are learning to live with Covid and this has meant we are back to being able to mix as a whole school and enjoy worshipping together in assemblies and each term in the church too (although at Christmas we sang carols outside because of the threat of Omicron). However, school feels much more like it always has done and this is wonderful!

Our curriculum is designed to be as engaging as possible and aims to inspire children to love life and learning. Our key stage one children have enjoyed learning about their transport topic, welcoming visitors from the air ambulance and a female pilot from Easy Jet. As well as a trip to Aerozone at Stansted airport where they got to try out fire hoses and watch the aeroplanes taking off and landing.

Key stage two have enjoyed learning about Ancient Greeks and had a visit by Hertfordshire University's scientists with the planetarium. They visited Cambridge Fitzwilliam museum to learn more and also visited Braintree Islamic Centre in support of their RE learning about Islam.

We have celebrated Red Nose Day, Black History Month, Children in Need day, World Book Day, Internet Safety day, Dress to Express and Children's mental health week as well as raising £1,476 for the Air Ambulance and organising a collection in support of families in Lithuania.

We are just having a wooden music pod built outside for music lessons and are awaiting our funding from Tesco and the Round Table to begin re-designing our pond area.

We continue to be oversubscribed and have a waiting list for places. I am incredibly proud of the staff, children and school community in how our ethos permeates all that we do.

Claire Jackman, Headmistress, April 2022

DUNMOW AND STANSTED DEANERY

Deanery Synod Report for the APCM

Ron Gilder and Warwick Newbury currently represent The Five Parishes on the Deanery Synod led by our Area Dean, Helen Pelly. One of us has reported back to the PCC following each Deanery meeting which has been noted in the PCC minutes .

At a recent meeting held at Felsted Church on 23rd March 2022 attended by both Warwick and Ron, a brief service of worship was held including a short period of reflection on the life of Rev John Sibson who had died earlier in the day.

Our speaker, Rev Tim Goodbody, was of course well known to us and, as the newly appointed Diocesan Director of Ordinands, gave us an insight into his daily work in their selection and training.

In the absence of the Treasurer, Rev Helen Pelly gave us a brief resume of what he would have said including how pleased he was that so many parishes had been able to pay their parish share.

Alison gave an update on the first meeting of the new Buildings Committee, which under Bishop Guli had been set up to talk about how going forward we could as a Deanery/Diocese support their physical needs. She stressed that this Committee had no remit with regard to church closures as this was a decision made by Parish PCCs.

Rev Robert Stone, a Diocesan representative, gave us an update on his report to the last Synod. The 'Leading your Church into Growth' initiative had got off to a very slow start, with only Robert Stone's churches making some initial moves.

Several parishes updated the meeting on fundraising and other events that had occurred since the last meeting.

Rev Helen Pelly said how pleased she was that the first of the 2022 Deanery Walks was so well attended (37 people both walking and joining in with the service at its conclusion).

Rev Pelly read out a statement from the Lay Chair, Belle Beszant, to the effect that she had made the decision to step down and start a limited retirement; it was noted that a 'proper goodbye and thanks' would be given at the next meeting when hopefully her replacement would be introduced.

Under Any Other Business the new Safeguarding training was discussed as this would soon be mandatory for all PCC members.

Ron Gilder, 26th March 2022

MAGAZINE

With a year of issues in full colour, we are pleased that this has continued to be well received. Currently we are running 16.875 pages of advertisements in colour compared with 9.626 pages in black and white and readers are contributing photographs for the front cover spot. We showed a healthy profit for the year. In addition to approximately 1,000 copies delivered door-to-door, each issue continues to be displayed on the Five Parishes website and the four Facebook village groups covered by our churches.

Whilst we made a healthy profit during the year with the hub printing arrangements used by our regular printer, it was not without delays caused by production problems, including paper shortages, and delivery problems. However, CZ Design & Print has a new owner, who is running the staff with a light touch, leaving the key staff in place. With them we have negotiated a six-month contract for the issues to be printed digitally in-house, reducing the turn-round time to a manageable few days. It also gives us other invaluable production benefits whilst taking in some of the five increases in the cost of paper.

Angela Harbottle and Claire Squibb

WEBSITES

The Five Parishes website continues to be maintained in conjunction with Lisa Smith of ActivWebDesign of Little Easton. It offers information on the individual churches, editorial from the latest issue of *The Five Parishes Magazine* and other parish news. Visit us on www.thefiveparishes.org.uk. As always, The Countess of Warwick Show website <https://countessofwarwickshow.org/> has a wonderful selection of photographs and information on the Show itself.

AS AT 31ST DECEMBER 2021

Charity No. 1131525

THE FIVE PARISHES

**THE PAROCHIAL CHURCH COUNCIL
OF THE UNITED PARISH OF**

**BROXTED with CHICKNEY
TILTY
GREAT EASTON
and
LITTLE EASTON**

**Financial Accounts
Year ended 31 December 2021**

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH OF
BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
FOR THE YEAR ENDED 31 DECEMBER 2021

AS AT 31ST DECEMBER 2021

I report on the accounts of the Trust for the year ended 31st December 2021 which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of financial statements. The charity's trustees consider that an audit is not required under section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with the examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27.4.2022.

Richard Davies FCMA
RDP Partnership, Accountants
Waterhouse Business Centre
Cromar Way
CHELMSFORD
Essex CM1 2QE

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

RECEIPTS AND PAYMENTS ACCOUNT
AS AT 31ST DECEMBER 2021

	Note	Unrestricted Funds	Restricted Funds	2021	2020
		£	£	£	£
Receipts					
Receipts from donors	7(a)	72,623	-	72,623	27,510
Other voluntary incoming resources	7(b)	27,810	-	27,810	23,310
Activities in furtherance of the Council's objectives	7(c)	6,621	-	6,621	2,280
Activities in generating funds	7(d)	86,431	-	86,431	12,006
Income from Investments	7(e)	4,649	666	5,315	7,901
Total Receipts		198,135	666	198,800	73,006
Payments					
Costs of generating funds	8(a)	21,538	-	21,538	285
Grants	8(b)	2,280	-	2,280	2,522
Activities relating to the work of the Church	8(c)	139,171	-	139,171	121,390
Support costs	8(d)	-	-	-	-
Governance Costs	8(e)	1,902	-	1,902	1,560
Total Payments		164,891	-	164,891	125,757
Net receipts/(payments)		33,244	666	33,909	(52,751)
Transfers between funds	3	666	(666)	-	-
Net surplus / (deficit) for the year		33,909	-	33,909	(52,751)

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

BALANCE SHEET
AS AT 31ST DECEMBER 2021

	2021 £	2020 £
Cash funds		
Bank community accounts	-115,681	70,459
CBF/COIF deposit accounts	<u>147,692</u>	<u>152,986</u>
	263,373	223,445
Investment assets		
CBF Investment Fund (Note 2)	131,952	-123,418
Assets		
Accrued Income - CWS		302
Liabilities		
Accruals (Accountant's Fee)	(1,200)	(498)
Advance Income - CWS		(2,985)
Creditors		
	<u>394,125</u>	<u>343,682</u>
Parish Funds		
Unrestricted Funds		
Opening Balance 1 January 2018	318,798	363,608
Receipts and payments surplus	33,909	(52,751)
Increase/ (decrease) in value of investments	<u>16,533</u>	<u>7,941</u>
	369,241	318,798
Restricted funds	24,884	24,884
	<u>394,125</u>	<u>343,682</u>

Approved by the Parochial Church Council on 8th May 2022 and signed on its behalf by:



Bridget Nielsen
PCC Treasurer



Revd Sue Hurley
Priest-in-Charge

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS
AS AT 31ST DECEMBER 2021

1. GENERAL ACCOUNTING POLICIES

a) Accounting Policies

The financial statements have been prepared on a receipts and payments basis in accordance with the Church Accounting Regulations 2006, Charities Act 2011 and SORP 2005.

b) Funds

Endowment Funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted Funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided by the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted Funds represent general funds of the PCC/church committees that are not subject to any restriction on their use and are available for the ordinary purposes of the PCC/church committees. Funds designated by them for a particular purpose are also unrestricted.

2. INVESTMENT ASSETS

	No. of Shares	2021	2020
		£	£
Value at 1 January 2021			
Shares sold during year	6,024	123,418	115,477
increase / (decrease) in value during the year	(390)	(8,000)	
		16,533	7,941
Value at 31st December 2021	5,635	131,952	123,418

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

3. RESTRICTED FUNDS

	Lt Easton Churchyard	Lt Easton Flower	Lt Easton Lord Maynard	Tilty Lord Maynard	Gt Easton	TOTAL
	£	£	£	£	£	£
Balance at 1 Jan 2021	21,766	740	583	0	1,795	24,884
Incoming resources	-	-	491	174	-	666
Resources expended	-	-	(491)	(174)	-	(666)
Transfer(to)/from General Fund	-	-	-	-	-	0
Balance at 31 Dec 2021	21,766	740	583	-	1,795	24,884

Little Easton Churchyard

This fund was set up to cover the costs of maintaining the churchyard at Little Easton. Incoming resources relates to interest received only.

Little Easton Flower Fund

This fund was set up to cover the cost of the flower arrangers for Little Easton. It will continue to be used for this purpose until the fund is used up. Incoming resources relates to interest received only.

Lord Maynard Trust Funds

There are three Lord Maynard Trust Funds (Perpetual), in Tilty, Little Easton and Great Easton, which are registered charities, the capital of which are administered by the Diocese of Chelmsford as Custodial Trustees. The interest only is received by the churches and used for their own purposes as follows:

Little Easton – the interest is restricted in use towards the Rector's expenses

Tilty – the interest is restricted in use towards their Parish Share. Where the income does not cover the outgoings in their entirety, funds are transferred from the general fund to ensure that the funds are not in deficit. (Funds transferred from Tilty Church Fund to Tilty Maynard Fund as appropriate).

Great Easton – the interest goes towards general expenses and is therefore not restricted.

4. TRANSACTIONS WITH MEMBERS OF THE PCC AND RELATED PARTIES

No active members of the PCC were directly or indirectly involved with contracts or similar arrangements with a close family or business connection. Apart from routine expenditure connected with church services/ refreshments etc., no member of the PCC received any out-of-pocket expenses. Out-of-pocket expenses of the Rector and treasurer are shown in the PCC payments account.

5. EMPLOYEE EMOLUMENTS

The charity has no employees. It uses the services of contractors to help with the maintenance of the churchyards of Broxted, Great and Little Easton and Tilty and the parish administration.

6. THE FRIENDS OF THE FIVE PARISHES

The Friends of the Five Parishes raises funds that are donated from time to time to the churches of the Five Parishes either in the form of money or as gifts. The Friends is registered separately with the Charity Commission (registered number 1059862) to whom it makes separate accounts. Where gifts were received, notes are attached to the individual church's Statement of Assets as to their material worth.

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

Receipts	Unrestricted	Restricted	Total Funds	
	Funds	Funds	2021	2020
	£	£	£	£
7(a) Receipts from donors				
Gift Aid - Bank	63,477	-	63,477	17,296
Gift Aid – Envelopes & Loose plate collections	4,049	-	4,049	2,857
Tax recoverable on Gift Aid	4,452	-	4,452	6,696
Other planned giving	-	-	-	0
Magazine donations	645	-	645	660
Tax recovered on magazine donations	-	-	-	0
	<u>72,623</u>	<u>-</u>	<u>72,623</u>	<u>27,510</u>
7(b) Other voluntary incoming resources				
One off grants	15,130	-	15,130	14,320
Donations appeals etc	12,330	-	12,330	8,662
Wall safes, Guides etc	122	-	122	17
Other income	229	-	229	311
	<u>27,810</u>	<u>£ -</u>	<u>27,810</u>	<u>23,310</u>
7(c) Activities in furtherance of the council's objects				
Fees for weddings & funerals	<u>6,621</u>	<u>-</u>	<u>6,621</u>	<u>2,280</u>
7(d) Activities for generating funds				
CWCS income	71,354	-	71,354	4,245
Fund raising events	0	-	0	0
Magazine income – advertising	15,076	-	15,076	7,761
	<u>86,431</u>	<u>-</u>	<u>86,431</u>	<u>12,006</u>
7(e) Income from investments				
Dividends	4,596	491	5,087	5,155
Banks & building society interest	54	174	228	1,066
Other income	-	-	-	1,680
	<u>4,649</u>	<u>666</u>	<u>5,315</u>	<u>7,901</u>
Total receipts	<u>198,135</u>	<u>666</u>	<u>198,800</u>	<u>73,006</u>

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

	Payments	Unrestricted	Restricted	Total Funds	
		Funds	Funds	2021	2020
		£	£	£	£
8(a)	Cost of generating funds				
	CWCS expenses	21,458	-	21,458	47
	Tilty Spring Lunch & Flower Festival	-	-	-	-
	Other	80	-	80	238
		<u>21,538</u>	<u>-</u>	<u>21,538</u>	<u>285</u>
8(b)	Grants and donations				
	Rebecca Meade - grant to school	2,000	-	2,000	2,000
	Poppy Appeal	-	-	-	62
	Action Aid (Child sponsorship)	234	-	234	234
	The Children's Society	-	-	-	-
	Bibles for Children (In schools)	-	-	-	180
	Bishop's Lent Appeal	-	-	-	-
	Bishops appeal	-	-	-	-
	Salvation Army	-	-	-	-
	Little Easton Manor Charity	-	-	-	-
	Just Giving	36	-	36	36
	Compassion UK (Adult sponsorship)	10	-	10	10
		<u>2,280</u>	<u>-</u>	<u>2,280</u>	<u>2,522</u>
8(c)	Activities relating to the work of the church				
	Ministry parish share etc	42,720	-	42,720	45,527
	Working and office expenses of Priest - in -charge	1,305	-	1,305	1,123
	Assistant staff costs	3,860	-	3,860	5,197
	Church running expenses – Utilities	6,598	-	6,598	4,103
	Church running expenses – Insurance	7,054	-	7,054	7,115
	Church maintenance	7,329	-	7,329	8,928
	Upkeep of services	-	-	-	-
	Upkeep of churchyards	3,077	-	3,077	862
	Magazine expenses	10,171	-	10,171	6,397
	Major repairs	56,043	-	56,043	40,675
	Gifts to priest, organist, cleaner, etc	-	-	-	-
	Miscellaneous repairs and expenses	1,014	-	1,014	1,462
		<u>139,171</u>	<u>-</u>	<u>139,171</u>	<u>121,390</u>
8(d)	Support costs				
	Treasurers expenses	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
8(e)	Governance costs				
	Accountants' Fees	1,902	-	1,902	1,560
		<u>1,902</u>	<u>-</u>	<u>1,902</u>	<u>1,560</u>
	Total payments	<u>164,891</u>	<u>-</u>	<u>164,891</u>	<u>125,757</u>

AS AT 31ST DECEMBER 2021

Charity No. 1131525

THE FIVE PARISHES

**THE PAROCHIAL CHURCH COUNCIL
OF THE UNITED PARISH OF**

**BROXTED with CHICKNEY
TILTY
GREAT EASTON
and
LITTLE EASTON**

**Financial Accounts
Year ended 31 December 2021**

INDEPENDENT EXAMINER'S REPORT

TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH OF
BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON
FOR THE YEAR ENDED 31 DECEMBER 2021

AS AT 31ST DECEMBER 2021

I report on the accounts of the Trust for the year ended 31st December 2021 which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of financial statements. The charity's trustees consider that an audit is not required under section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act,
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, and
- to state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with the examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27.4.2022.

Richard Davies FCMA
RDP Partnership, Accountants
Waterhouse Business Centre
Cromar Way
CHELMSFORD
Essex CM1 2QE

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

RECEIPTS AND PAYMENTS ACCOUNT
AS AT 31ST DECEMBER 2021

	Note	Unrestricted Funds	Restricted Funds	2021	2020
		£	£	£	£
Receipts					
Receipts from donors	7(a)	72,623	-	72,623	27,510
Other voluntary incoming resources	7(b)	27,810	-	27,810	23,310
Activities in furtherance of the Council's objectives	7(c)	6,621	-	6,621	2,280
Activities in generating funds	7(d)	86,431	-	86,431	12,006
Income from Investments	7(e)	4,649	666	5,315	7,901
Total Receipts		198,135	666	198,800	73,006
Payments					
Costs of generating funds	8(a)	21,538	-	21,538	285
Grants	8(b)	2,280	-	2,280	2,522
Activities relating to the work of the Church	8(c)	139,171	-	139,171	121,390
Support costs	8(d)	-	-	-	-
Governance Costs	8(e)	1,902	-	1,902	1,560
Total Payments		164,891	-	164,891	125,757
Net receipts/(payments)		33,244	666	33,909	(52,751)
Transfers between funds	3	666	(666)	-	-
Net surplus / (deficit) for the year		33,909	-	33,909	(52,751)

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

BALANCE SHEET
AS AT 31ST DECEMBER 2021

	2021 £	2020 £
Cash funds		
Bank community accounts	-115,681	70,459
CBF/COIF deposit accounts	<u>147,692</u>	<u>152,986</u>
	263,373	223,445
Investment assets		
CBF Investment Fund (Note 2)	131,952	-123,418
Assets		
Accrued Income - CWS		302
Liabilities		
Accruals (Accountant's Fee)	(1,200)	(498)
Advance Income - CWS		(2,985)
Creditors		
	<u>394,125</u>	<u>343,682</u>
Parish Funds		
Unrestricted Funds		
Opening Balance 1 January 2018	318,798	363,608
Receipts and payments surplus	33,909	(52,751)
Increase/ (decrease) in value of investments	<u>16,533</u>	<u>7,941</u>
	369,241	318,798
Restricted funds	24,884	24,884
	<u>394,125</u>	<u>343,682</u>

Approved by the Parochial Church Council on 8th May 2022 and signed on its behalf by:



Bridget Nielsen
PCC Treasurer



Revd Sue Hurley
Priest-in-Charge

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS
AS AT 31ST DECEMBER 2021

1. GENERAL ACCOUNTING POLICIES

a) Accounting Policies

The financial statements have been prepared on a receipts and payments basis in accordance with the Church Accounting Regulations 2006, Charities Act 2011 and SORP 2005.

b) Funds

Endowment Funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted Funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided by the terms of the trust or bequest, and b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted Funds represent general funds of the PCC/church committees that are not subject to any restriction on their use and are available for the ordinary purposes of the PCC/church committees. Funds designated by them for a particular purpose are also unrestricted.

2. INVESTMENT ASSETS

	No. of Shares	2021	2020
		£	£
Value at 1 January 2021			
Shares sold during year	6,024	123,418	115,477
increase / (decrease) in value during the year	(390)	(8,000)	
		16,533	7,941
Value at 31st December 2021	5,635	131,952	123,418

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

3. RESTRICTED FUNDS

	Lt Easton Churchyard	Lt Easton Flower	Lt Easton Lord Maynard	Tilty Lord Maynard	Gt Easton	TOTAL
	£	£	£	£	£	£
Balance at 1 Jan 2021	21,766	740	583	0	1,795	24,884
Incoming resources	-	-	491	174	-	666
Resources expended	-	-	(491)	(174)	-	(666)
Transfer(to)/from General Fund	-	-	-	-	-	0
Balance at 31 Dec 2021	21,766	740	583	-	1,795	24,884

Little Easton Churchyard

This fund was set up to cover the costs of maintaining the churchyard at Little Easton. Incoming resources relates to interest received only.

Little Easton Flower Fund

This fund was set up to cover the cost of the flower arrangers for Little Easton. It will continue to be used for this purpose until the fund is used up. Incoming resources relates to interest received only.

Lord Maynard Trust Funds

There are three Lord Maynard Trust Funds (Perpetual), in Tilty, Little Easton and Great Easton, which are registered charities, the capital of which are administered by the Diocese of Chelmsford as Custodial Trustees. The interest only is received by the churches and used for their own purposes as follows:

Little Easton – the interest is restricted in use towards the Rector's expenses

Tilty – the interest is restricted in use towards their Parish Share. Where the income does not cover the outgoings in their entirety, funds are transferred from the general fund to ensure that the funds are not in deficit. (Funds transferred from Tilty Church Fund to Tilty Maynard Fund as appropriate).

Great Easton – the interest goes towards general expenses and is therefore not restricted.

4. TRANSACTIONS WITH MEMBERS OF THE PCC AND RELATED PARTIES

No active members of the PCC were directly or indirectly involved with contracts or similar arrangements with a close family or business connection. Apart from routine expenditure connected with church services/ refreshments etc., no member of the PCC received any out-of-pocket expenses. Out-of-pocket expenses of the Rector and treasurer are shown in the PCC payments account.

5. EMPLOYEE EMOLUMENTS

The charity has no employees. It uses the services of contractors to help with the maintenance of the churchyards of Broxted, Great and Little Easton and Tilty and the parish administration.

6. THE FRIENDS OF THE FIVE PARISHES

The Friends of the Five Parishes raises funds that are donated from time to time to the churches of the Five Parishes either in the form of money or as gifts. The Friends is registered separately with the Charity Commission (registered number 1059862) to whom it makes separate accounts. Where gifts were received, notes are attached to the individual church's Statement of Assets as to their material worth.

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

Receipts	Unrestricted	Restricted	Total Funds	
	Funds	Funds	2021	2020
	£	£	£	£
7(a) Receipts from donors				
Gift Aid - Bank	63,477	-	63,477	17,296
Gift Aid – Envelopes & Loose plate collections	4,049	-	4,049	2,857
Tax recoverable on Gift Aid	4,452	-	4,452	6,696
Other planned giving	-	-	-	0
Magazine donations	645	-	645	660
Tax recovered on magazine donations	-	-	-	0
	<u>72,623</u>	<u>-</u>	<u>72,623</u>	<u>27,510</u>
7(b) Other voluntary incoming resources				
One off grants	15,130	-	15,130	14,320
Donations appeals etc	12,330	-	12,330	8,662
Wall safes, Guides etc	122	-	122	17
Other income	229	-	229	311
	<u>27,810</u>	<u>£ -</u>	<u>27,810</u>	<u>23,310</u>
7(c) Activities in furtherance of the council's objects				
Fees for weddings & funerals	<u>6,621</u>	<u>-</u>	<u>6,621</u>	<u>2,280</u>
7(d) Activities for generating funds				
CWCS income	71,354	-	71,354	4,245
Fund raising events	0	-	0	0
Magazine income – advertising	15,076	-	15,076	7,761
	<u>86,431</u>	<u>-</u>	<u>86,431</u>	<u>12,006</u>
7(e) Income from investments				
Dividends	4,596	491	5,087	5,155
Banks & building society interest	54	174	228	1,066
Other income	-	-	-	1,680
	<u>4,649</u>	<u>666</u>	<u>5,315</u>	<u>7,901</u>
Total receipts	<u>198,135</u>	<u>666</u>	<u>198,800</u>	<u>73,006</u>

THE PAROCHIAL CHURCH COUNCIL OF THE UNITED PARISH
OF BROXTED WITH CHICKNEY, TILTY, GREAT EASTON AND LITTLE EASTON

NOTES TO THE ACCOUNTS (CONTINUED)
AS AT 31ST DECEMBER 2021

	Payments	Unrestricted	Restricted	Total Funds	
		Funds	Funds	2021	2020
		£	£	£	£
8(a)	Cost of generating funds				
	CWCS expenses	21,458	-	21,458	47
	Tilty Spring Lunch & Flower Festival	-	-	-	-
	Other	80	-	80	238
		<u>21,538</u>	<u>-</u>	<u>21,538</u>	<u>285</u>
8(b)	Grants and donations				
	Rebecca Meade - grant to school	2,000	-	2,000	2,000
	Poppy Appeal	-	-	-	62
	Action Aid (Child sponsorship)	234	-	234	234
	The Children's Society	-	-	-	-
	Bibles for Children (In schools)	-	-	-	180
	Bishop's Lent Appeal	-	-	-	-
	Bishops appeal	-	-	-	-
	Salvation Army	-	-	-	-
	Little Easton Manor Charity	-	-	-	-
	Just Giving	36	-	36	36
	Compassion UK (Adult sponsorship)	10	-	10	10
		<u>2,280</u>	<u>-</u>	<u>2,280</u>	<u>2,522</u>
8(c)	Activities relating to the work of the church				
	Ministry parish share etc	42,720	-	42,720	45,527
	Working and office expenses of Priest - in -charge	1,305	-	1,305	1,123
	Assistant staff costs	3,860	-	3,860	5,197
	Church running expenses – Utilities	6,598	-	6,598	4,103
	Church running expenses – Insurance	7,054	-	7,054	7,115
	Church maintenance	7,329	-	7,329	8,928
	Upkeep of services	-	-	-	-
	Upkeep of churchyards	3,077	-	3,077	862
	Magazine expenses	10,171	-	10,171	6,397
	Major repairs	56,043	-	56,043	40,675
	Gifts to priest, organist, cleaner, etc	-	-	-	-
	Miscellaneous repairs and expenses	1,014	-	1,014	1,462
		<u>139,171</u>	<u>-</u>	<u>139,171</u>	<u>121,390</u>
8(d)	Support costs				
	Treasurers expenses	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
8(e)	Governance costs				
	Accountants' Fees	1,902	-	1,902	1,560
		<u>1,902</u>	<u>-</u>	<u>1,902</u>	<u>1,560</u>
	Total payments	<u>164,891</u>	<u>-</u>	<u>164,891</u>	<u>125,757</u>