

A wide-angle photograph of a community gathering in a rural setting. In the foreground, a large group of people, including men, women, and children, are seated on a long concrete bench. Many are wearing traditional hats and colorful clothing. In the background, a group of people stands on a paved area near a small building with a red roof. A basketball hoop is visible behind them. The scene is surrounded by tall trees and a hillside in the distance.

Amantani

2022

Annual Report

Charity Registration Number: 1131489

Reflections from the Executive Director



As always, it is a pleasure to address you again. I am happy to share that this year, the fortitude and energy of our team has continued to help our projects grow, despite difficulties that came our way.

Our **Ethical Trade Project**, opened eight new selling points in Peru and one new virtual channel. This not only gives increases our brand exposure and sales, but also allows us to continue supporting our young people in Ccorca, Huanquite, and Iquitos with their further education.

Thanks to the tireless work of the Transitions Project team, we were able to develop **the Amazon Youth Project** in different areas of the El Napo district of the Marañon River Basin and Requena province. In the coming year, we will be offering seven extra scholarships, so that a total of 12 young people from indigenous Amazonian communities can access further education.

Meet My World is finishing the preparations for a wonderful photographic exhibition during the summer of next year, to be held in Ccorca's main square.

This report wouldn't be complete without mentioning that we are ending the year with mixed emotions.

Given the events of recent months, we think now is the time to raise our voices and make an urgent call to the population and the authorities, to recognise us as one nation, so we can advance together towards a common goal, with respect for everyone's lives and rights. As a charity, we reaffirm our commitment to staying vigilant to the country's political situation and continue protecting the welfare of our participants at all times.

We hope that next year, we can reach agreements that are fair and inclusive for all Peruvians and that help us continue advancing as a country.

Rodrigo Bustos

View from the Chair of Trustees

Having successfully expanded operations beyond Amantani's hometown of Ccorca to Huanoquite three years ago, Thilo Böck (our Director of Projects) has now led the team to the Peruvian Amazon. In 2021, we ran pilot of our Transitions Project in the Amazonian community of Santa Clotilde, which we developed into our fully-fledged **Amazon Youth Project** during 2022. A handful of scholarships were awarded to outstanding students from two schools to allow them to continue to further education in Iquitos. It's immensely rewarding to see the enthusiasm with which Thilo and his team have been received in this remote area of Peru, well over 1000 kilometres from Cusco. Its success will undoubtedly give opportunities to many more young people to follow in their footsteps. Much of the cost of these new initiatives has come from new sources of funding, and we hope this will encourage other donors to support this expansion.

Our **Pathways Programme** made a very welcome return this year, after two years of pandemic restrictions. We had 30 enthusiastic young people in the first phase of the programme and an active student council. These young people are now about to enter the second phase of the programme, which involves many hours of maths and communication studies.



Our team in Peru has expanded this year to cover new areas of work and to replace certain loyal staff members who have moved on to pastures new. It's always tough to say farewell to long serving staff members. Both Sara Mitchell and Chris Palfreyman have dedicated many years to the development of Amantani. We are extremely grateful for everything they have achieved and wish them well in their new enterprises. We never take for granted the loyalty shown by all our team. Our Managers and Directors continue to inspire our staff as well as the young people we support in their daily lives. My sincere thanks go to you all.

2022 ends with our young people and staff in good health and spirits with an exciting programme for the year ahead. However, all this is very much thanks to our supporters and generous donors worldwide who continue to amaze us with their generous gifts of time, energy and financial support. Yet again, I send you warm thanks for your continued loyalty.

Jonathan Palfreyman

Strategic Framework

This year, we decided it was time to update our Mission and Vision statements to better represent all the work we have incorporated into our organisational strategy over the years.

01

Vision

A fair, inclusive Peru with equal opportunities for all.

02

Mission

To promote inclusion and equality for rural Peruvians through opportunities in education, employment, and fair trade.

03

Strategic Objectives

- **PSYCHOSOCIAL:** We strengthen the participants' emotional and psychosocial skills that will allow them to freely and confidently participate in society.
- **ACADEMIC:** We support the transition of young people from school into higher education through scholarships and academic support.
- **EMPLOYABILITY:** We promote work environments that are inclusive and fair to programme participants.
- **ORGANISATIONAL:** We work from Peru to create and implement financial, organizational, and operational strategies.

Strategic Framework

04

Values

- **YOUTH PARTICIPATION:** We ensure young people are heard, become agents of change, and are actively involved in the decision-making process at Amantani.
- **STRENGTH PERSPECTIVE:** We focus on the individual talents of each young person.
- **INTERCULTURALITY:** We respect and promote diversity and the cultural heritage of the communities we work with.
- **RESPONSIBILITY:** We encourage participants and team members to act responsibly exercising mutual respect, honesty, and commitment.
- **AYNI (Reciprocity):** We integrate this Quechua principle cross all our work, to promote horizontal relationships of reciprocity.
- **SOCIAL JUSTICE:** Our work stems from recognising the talents and skills of the people we work with.
- **GENDER EQUALITY:** We firmly believe in gender equality and actively work towards encouraging fair opportunities for everybody, regardless of their gender.

Pathways

PROGRAMME



Pathways Programme

PHASE 1 | JUL - AUG 2022

This year, we carried out the **fifth edition of our Pathways Programme**. The first phase of the programme ran for **17 days** at our campus in Ccorca, during July and August. **30 young people** participated in **26 workshops** focused on personal development, vocational orientation, and sexual and reproductive health. Additionally, the participants learnt more about how Amantani works and the scholarships that are offered; they also dived into the details of the expectations, commitment, and responsibilities of programme participants, their families, and the Amantani team.

These were the results of **104 hours of work** during the first phase:

- 100%** of young people felt that the tutors and other participants in the programme **generated a space where they felt safe and confident**.
- 100%** of young people **proudly self-identify as part of indigenous communities** after the first phase of the programme (compared to 20% at the start).
- 91%** of young people felt **listened to and that their opinions were heard**.
- 70%** of young people said **they were no longer scared or embarrassed of speaking in public** after the programme (compared to 30% at the start).

*Data taken from a survey administered to all the participants at the end of Phase 1.



Eduardo, our Youth Work Coordinator, runs a workshop during the first phase of the programme in the multipurpose room at Amantani's campus in Ccorca.



The Pathways Student Council addresses the young people's parents to talk about the learnings of the first phase of the programme.



Erwin, a young man who stands out for his poetry recital skills, recites a poem at the closing ceremony of the first phase of the programme.

Pathways Programme

PHASE 2 | JAN - FEB 2023

The second phase of the Pathways Programme will take place during **January and February** 2023. We call this phase “Amantani Academy”. It involves eight hours of daily study, from Monday to Friday: **four hours of maths and four hours of language and communication**. The young people also discuss their options for further study with their tutors, defining what they want to study and where.

We work with the parents of our young people as well, meeting with them to discuss support whilst their sons and daughters are studying, including lodging, food, health, and basic economic needs related to studying in the city.



Ruth Araceli

Pathways Programme Participant
President of the Pathways Programme Student Council

“I have learnt to lead groups of other young people my age. This has helped give me confidence at school, to talk to my teachers and speak in public. It has also helped me to organise my classmates and reach agreements amongst ourselves.”



Emeterio

President of the Parents' Council

“This year, we established good coordination with the Huanquite Parents’ Council. I also liked that we were part of the enrolment, selection, and acceptance of young people for the new cohort of Pathways Programme participants. We made lots of decisions alongside Amantani.”

Scholarships

PROGRAMME



Scholarships Programme

This year, our tutors offered personal and academic support through individual tutoring sessions. At the beginning of the year, we had to continue with online support, but by the end of the year, all tutorials were carried out in-person. Additionally, our students and their tutors organised **12 group recreational activities**, including a trip to Machu Picchu.

We continued to work with **five young women and one young man** who became parents during 2021. Despite facing the challenges of parenthood, these six young people are successfully continuing their studies, thanks to support from their tutors, partners and families.

During the first semester, 10 young people left the programme, a continued knock-on effect of the pandemic. However, in the second semester, **our dropout rate reduced from 12% to 4%**, in large part thanks to the in-person support of our team.

We ended the year with **66 scholarships students, 54.6% of whom are young women**. The Paqari Wayna Youth Hub kept its doors open almost all year (despite having to close on a few days at the end of the year due to political unrest) and received **more than 1,450 visits** from our young people and their classmates.

INDICATORS

- 1** young person with a **university degree**.
- 6** young people **finished their studies** in the second semester of the year.
- 10** young people obtained a **government scholarship** to continue their studies.
- 14** young people are in the **process of graduating** from their courses.
- 16** young people who finished studies at CETPROs between 2019 and 2022 **received their certifications**.
- 38%** of our students are **performing in the top third of their classes**.
- +330** hours of **individual tutoring sessions**.

*CETPRO: Centro Técnico Productivo (Technical Productive Education Centre)

Young Person Spotlight

Yolanda participated in the 2019 edition of the Pathways Programme, where she made tremendous progress in her social development. In the middle of 2020, she started studying Business Administration at SENATI*, and her studies have highlighted the conscientious-ness and sense of responsibility that characterise her. She applied for and obtained a state scholarship “*Beca Continuidad*” in May and continued to rank in the top third of her class in the second semester.

This year, Yolanda started the work experience placement required by her course at Andean Technology, a tele-communications company. Her employers were so happy with her work that they offered her a permanent job! Additionally, Yolanda became a member of the Scholarships Programme Student Council this is year. During her time at Amantani, she has developed self-assurance, excellent communication skills and shows strong leadership, especially when helping other young people participate in a variety of activities.



Yolanda

Spokesperson of the Scholarships Student Council
Amantani Scholarships Student

“I am happy because I feel that I am working towards the goals that I want to achieve in my life. I also feel proud to be part of the Student Council and lead others. My current goal is to finish my studies and work in a company, so that I can help my family financially. In the future, I’d like to open my own clothing business in Cusco or Lima.”

*Servicio Nacional de Adiestramiento en Trabajo Industrial
(National Service for Industrial Work Training)

Scholarships Student Council

The Student Council was elected this year by the Scholarships Programme participants, through a **democratic vote**, guided by the ONPE (National Office for Electoral Processes).

The Council meets once or twice a month to discuss themes related to the needs or requirements of their classmates, coordinate with the team, and discuss cases of other students who are having particular difficulties.

This year, the Council has organised recreational group activities, has been involved in organising and promoting workshops for their fellow students, and has actively supported phase one of the Pathways Programme.



Ruth Karina

President of the Scholarships Student Council

"Taking on the presidency required a lot of commitment on my part. I want to continue working to ensure that the Council is the real voice of the young people."



Rony (Welfare Officer), María (Treasurer), Ruth Karina (President), Yolanda (Spokesperson) and David (Secretary) at the Paqari Wayna Youth Hub.

Employability Programme

Now that more of our young people are finishing their studies, we started our Employment Programme this year, **to help them find work experience placements and jobs.**

This programme includes helping young people elaborate their CVs, running workshops about the world of work and using digital platforms to find jobs, as well as carrying out practice interviews.

We also started our **Corporate Volunteering Programme**. We work with private and public companies to offer complementary activities and training to our young people, so they can be better prepared to join the workforce. We are thankful to Inkaland Tours, Chamaleon, Cariluis Alpaca, GRTPE, and Florencia and Fortunata Café for their support in this programme.

Success Stories

Our team helped the following young people create their CVs, prepare for the world of work and find the following jobs:



Luis Brayan
Area: Distribution
Company: Coca Cola

Cleyde
Area: Maintenance
Organization: Santo Domingo Convent



Juvenal
Area: Produccion
Company: Lácteos Hogar

Cristina
Area: Customer Service
Company: Los Chocopanes Bakery



Ethical Trade

PROJECT



Ethical Trade Project

The biggest achievement of the Ethical Trade Project this year, was to increase the presence of our products in shops in the Cusco region. For the first time since the beginning of the programme, we now have six points of sale in the city and one in the Sacred Valley. We have also diversified the product range, so our artisans not only create their unique **bracelets**, but also **bag tags** and **hat bands**. At the end of the year, we also carried out a “soft launch” of our new **glasses cords**, at our Paqari Wayna Youth Hub. We hope to offer this last product to the public in 2023.

Points of Sale

7 in **Cusco**, **6** new this year.

4 in **Lima**, **1** of which opened this year.

1 new shop in **Arequipa**.

1 new **virtual** shop.

We also worked with a branding agency to **create a new brand which we will be launching in 2023**. The idea is to better position ourselves commercially and fully represent the artisans who are the heart of the project. The artisans were involved throughout the process, including making key decisions about the brand.

One of our goals for next year is to further develop the social branch of the project, offering workshops and talks around subjects of interest to the artisans.



Mariano, the only male artisan on the team, shows off one of his hat bands, wearing a poncho that he made himself.



During their monthly meetings, the artisans share designs, deliver their products and receive payment for their work.



The Artisans' Council is in charge of maintaining order at the monthly meetings, alongside the Amantani team.



In many cases, the artisans use sticks to support their bracelets, bag tags or hat bands as they work,

Amazon Youth

PROJECT



Amazon Youth Project

APRIL 2022 TRIP

The first trip of the year made its first stop in the community of Santa Clotilde in the Napo district, where we worked with the student residence at the Lucille Gagne Pellerin School (LUGAPE).

We delved into the subject of **developing self-confidence** with the students in the fourth year of secondary school. With fifth year students, we worked on **dealing with their doubts and worries about finishing school** and noted the concerns they expressed, to elaborate the workshops carried out during our second visit.

We also **provided training to tutors, promoters and teachers**, to help them carry out their functions within a positive discipline framework. We delivered tutoring sessions around our *Children and Young People Protection Policy* and worked to establish a culture of protection of young people.



4th year secondary school students participate in group workshops and dynamic activities.

Amazon Youth Project

OCTOBER-NOVEMBER 2022 TRIP

San Antonio del Estrecho

We met with public institutions including the Ministry of Development & Social Inclusion and the FECOIBAP*. We organised **three workshops** focused on sexuality and further education at the Padre Medardo Andrade School.

Remanso

We met with representatives of the FEICOBAP, the Remanso Secondary School and with the chief of the community, to organise a workshop with the teachers and the parents of young people in the last two years of secondary school.

Santa Clotilde

We ran **22 workshops** focused on personal development and vocational orientation, with more than **200 young people and 20 teachers**.

*Federación de Comunidades Indígenas del Bajo Putumayo
(Federation of the Indigenous Communities of the Bajo Putumayo)

Nauta

We supported 3 young people to apply and prepare for the government scholarship exam, "Beca 18". One of the young people, **Reyci, was chosen for the scholarship** and we are working to help her take the next steps and decide on her choice of studies.

INDICATORS

5

young people studying in Iquitos through Amantani Scholarships.

+40

workshops delivered to young people and their tutors.

+85

hours of tutoring.

+166

hours of mentoring.

+400

students in the last two years of secondary school and their teachers participated in workshops.



Young people in the fourth year of secondary school in Santa Rita, Iquitos participate in a dynamic exercise during one of the Amazon Youth Project workshops.



The Amazon Youth Project includes outdoor workshops that help to develop self-confidence, explore and deconstruct fears, and work on teamwork.



The young people get into smaller teams to share their ideas and opinions. This helps to ensure all their voices are heard.

Young Person Spotlight

Paolo is one of the young people who **has shown a lot of commitment to his studies** during the Amazon Youth Project. Paolo has now completed the second semester of Technical Nursing at the Reyna de las Americas Institute.

During 2022, Paolo lived at the Yout Hub in Iquitos with Rocio and Rider, two other scholarships students. We opened up the Youth Hub in April, to give young people **a place to stay during their studies, socialise and study outside classes.**

Paolo is one of the young people who has really collaborated with keeping the space clean and tidy and has shown friendship and camaraderie with his housemates. Paolo **has also stood out for his ability to manage his personal finances**, despite financial challenges. He shows a lot of maturity in his approach to his studies and living situation.



Paolo

Amantani Scholarship Student

"I was always very responsible with my studies and got good marks. I am also performing well at the Institute. One of my biggest issues has been with finances. With time, I have learnt to make the most of my free time and holidays to earn money. I sometimes help my classmates with their studies and they pay me for these tutoring sessions. My parents say I seem more centred and that I have clear goals."

Meet My World

PROJECT

Photo taken by **Alex Noel** (*Meet My World* project participant)



Meet My World

We continue working with **23 young people**, carrying out photographic exercises that allow them to continue sharing their realities. Elizabeth and Victor have been leading the group as its “*collanas*” again this year, helping to coordinate tasks and activities and ensuring the young people are heard.

At the beginning of the year, the collanas chose the best photos of 2021 and awarded prizes to the photographers.

BEST PHOTO OF 2021
Category: Flora



Photo by Víctor

BEST PHOTO of 2021 (draw)
Category: Open



Photo by Rony



Photo by Elizabeth

We have been putting together a presentation of the young people’s photographic works taken during the pandemic and plan to open an exhibition in the main square of Ccorca in 2023, before bringing it to Cusco.



Photo by Frank Luis. Members of the Huanoquite Community celebrate "Carnival" with dances in the main town.



Photo by Yolanda. This is the Ccorca Ayllu community festival. During this type of festival, community members show their livestock and exhibit their textile products.

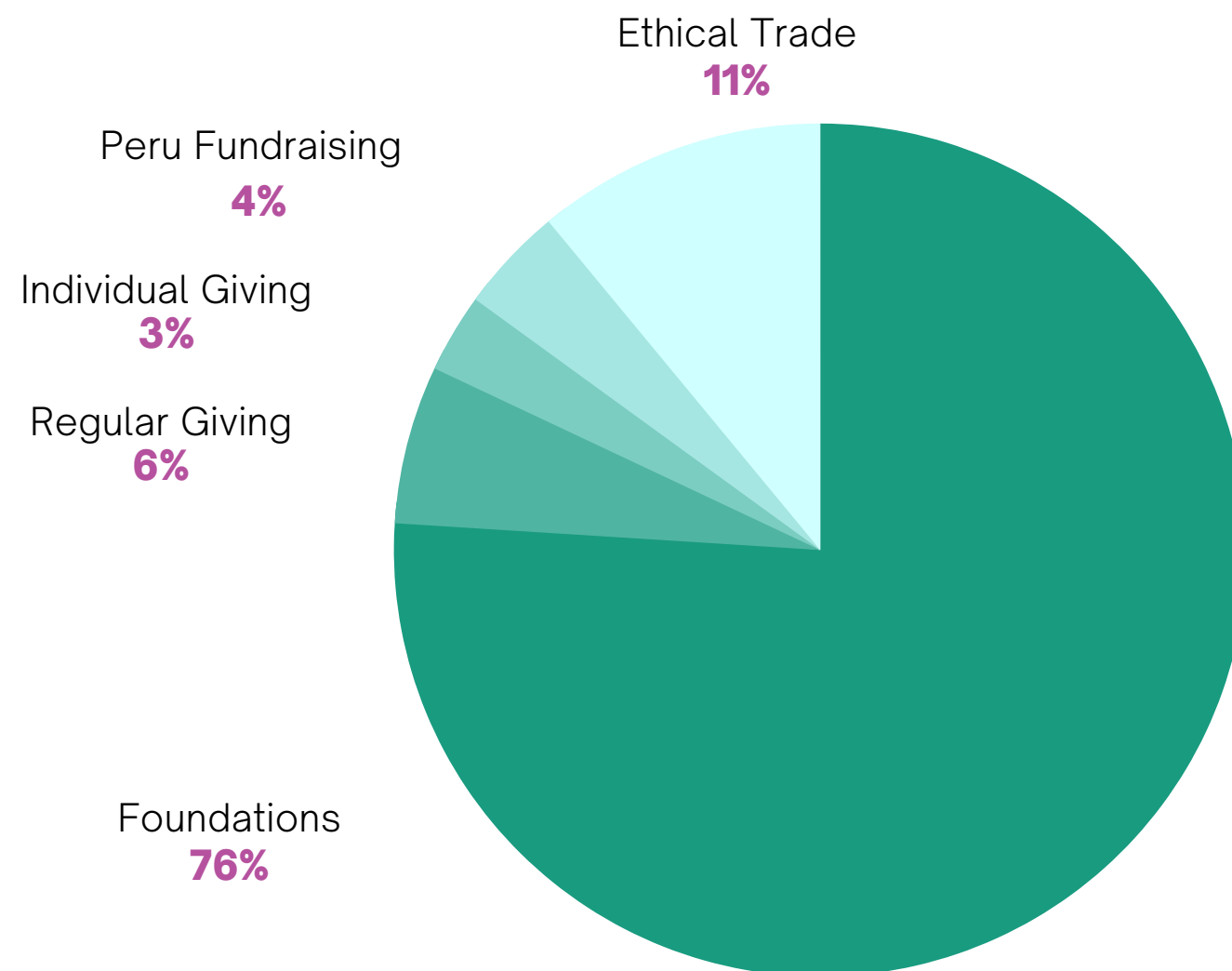


Photo by Abelardo. Many farmers build small huts to watch their livestock or keep an eye on their crops on a seasonal basis.

Financial Summary

These are a summary of the consolidated accounts of Amantani UK and Amantani Peru for the period from **1st January 2022** to **31st December 2022**. The statutory accounts for Amantani UK will be independently examined by a Chartered Accountant and approved by the trustees before being submitted to the Charity Commission. These can be downloaded from the Charity Commission website, from May 2023 onwards.

TOTAL INCOME: £333,826



6:1

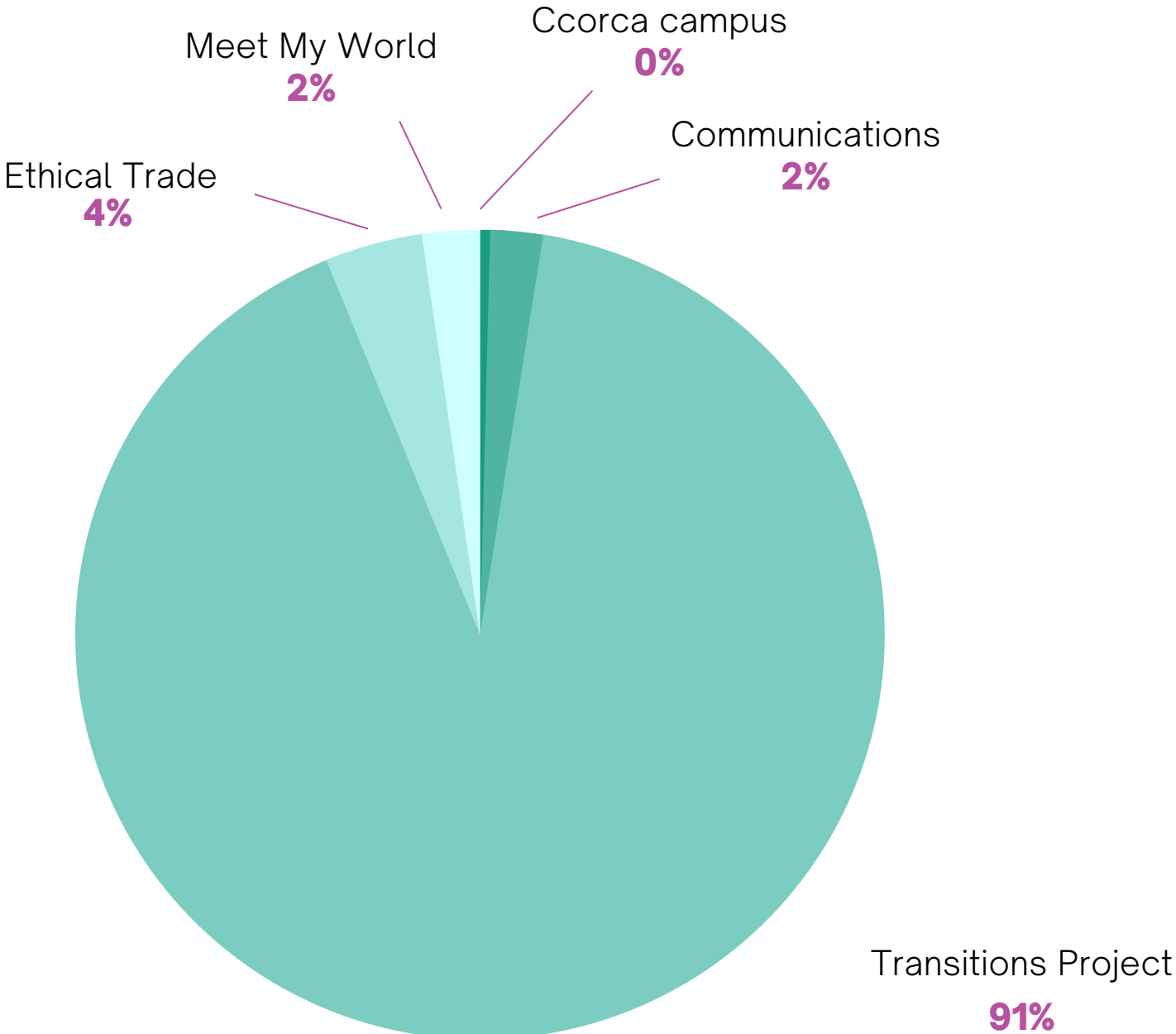
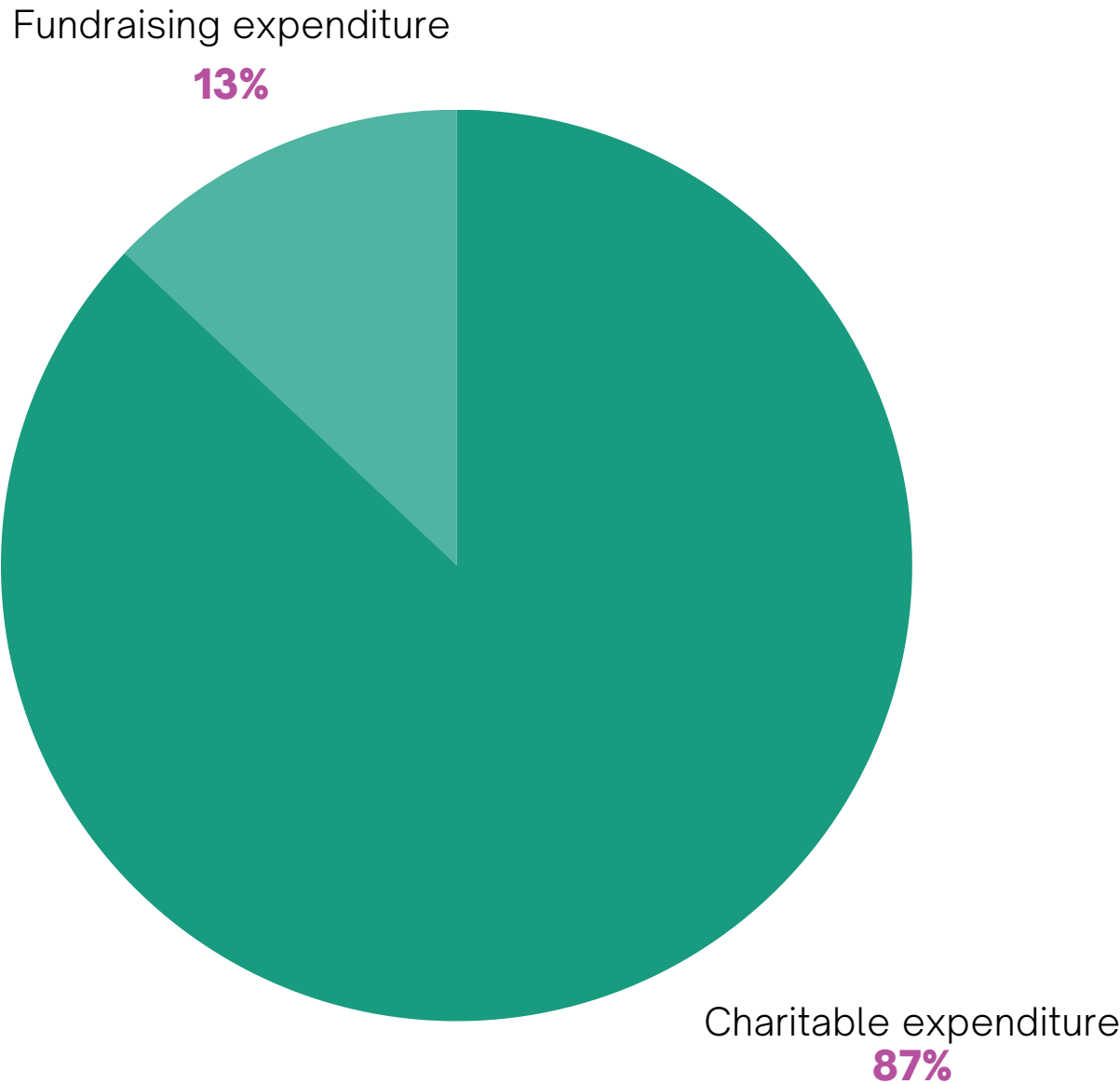
For every £1 spent on fundraising, we raised £6 to spend on our project work.

64%

We had a 64% growth in the Ethical Trade Project.

Financial Summary

TOTAL EXPENDITURE: £300,619



Thank Yous

Artisans' Council

Marisol Huallpayunca
Flor de Maria Gomez
Teodora Hanampa
Juliana Huallpayunca

Board of Trustees

Ben Beavan
Karen Jankel
India Jankel
Jonathan Palfreyman
Mike Branson
Juan Carlos Verme
María José Gómez
Pauline Martin
Diana Castañeda
Juan José Mendoza

Scholarships Student Council

Ruth Karina Bocangelino
Rony Quispe
María Ttito
Yolanda Cconcha
David Quispe

Parents' Council

Emeterio Huillcas
Juana Huillca
Lucio Cabrera
Paula Quispe
Gerónimo Quispe
Zenobia Anchaya
Gurmesindo Antitupa
Eulogio Quispe
Juana Suna
Santusa Cconcha
Marisol Huallpayunca
Balbina Zamata

Amantani Team

Tania Farfán
Marizol Arotaype
Thilo Böck
Eduardo Espinoza
Shirley Echarry
Marleny Rivas
Sara Mitchell
Rodrigo Bustos
Fred Branson
Chris Palfreyman
David Whitworth
Francesca Servalli
Patrick Ramos
Sherly Gonzales
Marko Contreras
Guadalupe Valdeiglesias
Jenny Byrne

A special thanks to the team at García Sayán Lawyers and Consulting that have supported us externally.

Thank Yous

Individuals

Familia Lisson
Familia Martinot
Hna. Ana Laura Ramirez Aguilar
Vianey Ambriz Núñez
Cintya Sanchez
Lety Trigos
Richard Samamé
Gilmer Goicochea
Mario Diego Chavez Oyarce
Brian Olof
Jessica Wimbush
Diana Cottingham
Nelly Munthe
Veronica Saenz
Aruna Bhagwan
Nicole Beissler y Thomas Faller

And all our other generous donors.

Ethical Trade Partnerships

Shoe Zone
The Paddington Store
Britt
Casa República
Mali
Morpho
Isa Luna
Novica
L'Atelier
Chicha Lewisham
Museo Inkariy
Artemika
Ruta del Barroco Andino
Florenia y Fortunata Café
Uma sombreros

Foundations and Corporate Partners

Asociación Indakana
Blackfriars Overseas Aid Trust
Chamaleon / Inkaland
David and Ruth Lewis Family Charitable Trust
Etauliers Trust
La Vida Foundation
The Cottingham Trust
The Lujenna Trust
The Old Dart Foundation
The Oso Foundation
The Sheila Whitley Trust
The Shoe Zone Trust
The Sir John Eastwood Foundation
Associació Cultural Miligramo

And those who prefer to remain anonymous.

Amantani





AMANTANI UK
ANNUAL ACCOUNTS
YEAR ENDED DECEMBER 31st 2022

www.amantani.org.uk
info@amantani.org.uk
Charity Reg. 1131489

Principal and Registered Address:

1 Pleasant Land, Boars Hill, Oxford OX1 5EY

Governing Document: Trust Deed Trustees who served during the year of 2022:

Jonathan Palfreyman (Chair)

Pauline Alvarez

Benjamin Beavan

Mike Branson

Karen Jankel

UK Director: Chris Palfreyman

Bank: CAF Bank LTD

25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ

Independent Examiner:

Nick Johnson (FCAA): Simpsons FM, Pentlow, Sudbury, Suffolk, CO10 7JT.

This report covers Amantani's activities in the UK and Peru from 1st January 2022 to 31st December 2022. Amantani was formally established in May 2008 and in April 2009 became a registered charity (Registered Charity number 1131489).

Risk Assessment

The trustees have assessed the major risks to which the charity is exposed and are satisfied that appropriate systems have been implemented to mitigate exposure to the major risks.

VISION

A fair, inclusive Peru with equal opportunities for all.

MISSION

Promote inclusion and equality for rural Peruvians through opportunities in education, employment, and fair trade.

STRATEGIC OBJECTIVES

PSYCHOSOCIAL: We strengthen the participants' emotional and psychosocial skills, allowing them to freely and confidently participate in society.

ACADEMIC: We support the transition of young people from school into higher education through scholarships and academic support.

EMPLOYABILITY: We promote work environments that are inclusive and fair to the participants of Amantani programmes.

ORGANISATIONAL: We work from Peru to create and implement financial, organisational and operational strategies.

VALUES

YOUTH PARTICIPATION: We ensure young people are heard, become agents of change and are actively involved in the decision-making process at Amantani.

STRENGTH PERSPECTIVE: We focus on the individual talents of each young person.

RESPONSIBILITY: We encourage that participants and team members act responsibly exercising mutual respect, honesty and commitment.

INTERCULTURALITY: We respect and promote diversity and the cultural heritage of the communities we work with.

SOCIAL JUSTICE: Our work stems from recognising the talents and skills of the people we work with.

GENDER EQUALITY: We firmly believe in gender equality and actively work towards encouraging fair opportunities for everybody, regardless of their gender.

AYNI (RECIPROCITY): We integrate this Quechua principle to promote horizontal relationships or reciprocity across all our work.

INDIVIDUALISED SUPPORT: We create highly personalised strategies for each participant in our programmes.

SCHOLARSHIPS PROGRAMME

Our Scholarships Programme focuses on *reaching opportunities*. Through this programme, we provide full scholarships at high quality institutes, universities and technical colleges. The young people are always accompanied by our professional team of psychologists and educators and the loving and caring support of their families.

EDUCATION, PARTICIPATION AND EMPLOYMENT



We are proud of our achievements in 2022:

- * **66** scholarship students in Cusco
- * **5** scholarship students in our new Amazon Youth Project
- * **11** young people obtained a government scholarship to continue their studies
- * **12** group recreational activities organised by tutors, including a trip to Machu Picchu
- * **400** students and teachers participated in Amazon Youth Project workshops
- * **415** hours of individual tutoring sessions

SCHOLARSHIPS

- * Thanks to their excellent academic performance, 11 of our students were awarded the government's 'Continuity Scholarship' in 2022. These scholarships are awarded to the highest performing students, who are all in the top third of their classes. One Amantani student, Flor de Maria, who is studying Clothing Production at the SENATI Institute, is top of her class!
- * Richard and Yessica presented their final research projects in front of a jury and graduated. Richard finished his studies in Information Systems Development, while Yessica finished her studies in Gastronomy and Culinary Arts and is now working at a prestigious fish restaurant in the city of Arequipa.
- * We are proud of Verónica Qquecho Soto, who finished her final semester of Bilingual Primary Education, having maintained her position in the top third of her class throughout her six years of study

EMPLOYMENT STRATEGY

In 2022, we launched an employment strategy to meet the professional as well as academic needs of our programme participants. We offered **69** one-on-one employment tutorials consisting of personalised support in writing CVs and applying for jobs and internships. Our new Employment Coordinator, Marko Contreras, also offered workshops on labour rights and dignity at work. We are glad to have Marko's expertise in taking forward this new strategy, strengthening Amantani's wraparound support of young people as they finish their studies and consider their next steps.

In July and August 2022, we ran the fifth edition of our Pathways Programme, engaging 30 young people in workshops and activities over 17 days. We covered themes of personal development, sexual and reproductive health and vocational orientation. We provided detailed information to students and families about becoming participants in Amantani's programmes, as well as monitoring the young peoples' mental health and wellbeing.

AFTER COMPLETING THE 2022 PATHWAYS PROGRAMME:

- * **100%** of young people felt that the tutors and other participants in the programme generated a space where they felt safe and confident
- * **100%** of young people proudly self-identified as part of an indigenous community (compared to only 20% at the start)
- * **91%** of young people felt listened to and that their opinions were heard
- * **70%** of young people said they were no longer scared or embarrassed to speak in public (compared to 30% at the start)

ETHICAL TRADE

The biggest achievement of the Ethical Trade Project in 2022 was to increase the presence of our products in shops in the Cusco region. For the first time since the beginning of the programme, we now have six points of sale in the city and one in the Sacred Valley. We have also diversified the product range, so our artisans not only create their unique bracelets, but also bag tags and hat bands. At the end of the year, we also carried out a "soft launch" of our new glasses cords, at our Paqari Wayna Youth Hub. We hope to offer this last product to the public in 2023.

- * **45** artisans participated in the project
- * **6** new sales points in Cusco
- * **217** points of sale in the UK
- * **13,864** bracelets sold in the UK
- * **3** new products added; we now sell bag tags, hat bands and glasses cords as well as bracelets

MEET MY WORLD

In 2022, we worked with 23 young people from the Scholarships Programme, carrying out photographic exercises and activities that allowed them to represent their everyday realities. We welcomed Elizabeth and Victor as the two "*collanas*", or young leaders, who help to coordinate tasks and activities and ensure the young people's voices and ideas are represented. They also selected the winners of the best photos taken in 2021 and assisted in the development of a large-scale photo exhibition that will take place in Ccorca in 2023.

INDEPENDENT EXAMINER'S REPORT

Report to the trustees of Amantani UK (Charity Reg No 1131489) On accounts for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
- have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

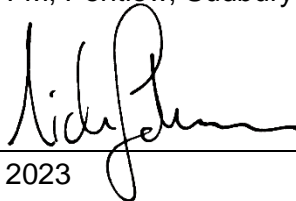
Name: Nick Johnson

Relevant professional qualification(s) or body (if any): FCCA

Address: Simpsons FM, Pentlow, Sudbury, Suffolk, CO10 7JT

Signed: _____

Date: 12 April 2023



Statement of Financial Activities					
		Unrestricted Funds	Restricted Funds	Total	Total
	Note	2022 £	2022 £	2022 £	2021 £
INCOMING RESOURCES					
Voluntary income:					
Individual Giving		2,631	7,442	10,073	3,841
Regular Giving		22,295	-	22,295	22,185
Grants		67,757	186,459	254,216	148,843
Corporate Partnerships		-	-	-	301
Activities:					
Schools		53	-	53	-
Trade		37,012	-	37,012	21,893
Total incoming resources	2	129,748	193,901	323,649	197,063
RESOURCES EXPENDED					
Charitable activities:					
Boarding Houses		-	-	-	2,487
Campus - Infrastructure		985	-	985	3,502
Transitions		56,702	181,155	237,857	164,512
Ethical Trade		10,147	-	10,147	14,556
Meet My World		5,868	-	5,868	9,957
Communication		5,590	-	5,590	8,648
Reserves transfer to Amantani Peru		-	-	-	20,000
Costs of generating funds:					
Voluntary Income		40,167	-	40,167	56,204
Activities		-	-	-	-
Governance:					
Insurance & Bank Charges		6	-	6	1,560
Total resources expended	2	119,464	181,155	300,619	281,426
Net income/ (expenditure)		10,284	12,746	23,029	84,362
Total funds brought forward		175,750	13,043	186,379	270,741
Total funds carried forward		186,033	25,788	209,408	186,379

Balance Sheet
Amantani UK
As at 31 December 2022

	31/12/2022	31/12/2021
	£	£
Assets		
Current Assets		
Prepayments	-	-
Accrued income	3,002	6,451
Cash at bank and in hand	206,406	293,644
Total Current Assets	209,408	300,095
Total Assets	209,408	300,095
Liabilities		
Current Liabilities		
Accrued expenses	-	-
Deferred Income	-	113,716
Total Current Liabilities	-	113,716
Total Liabilities	-	113,716
Net Assets	209,408	186,379
Equity		
Current Year Earnings	23,029	(84,362)
Retained Earnings	186,379	270,741
Total Equity	209,408	186,379

Accounting policies

1.1 Preparation basis

The accounts have been prepared under accruals basis in accordance with Financial Reporting Standard FRS102 effective 1 January 2015, the Statement of Recommended Practices (SORP) and Charities Act 2011.

1.2 Incoming resources

Voluntary income is recognised as an incoming resource when notification of the income in writing is received. The income from the fundraising activities is shown as revenue, with the incurred costs included in the fundraising cost.

1.3 Resources expended

Governance costs are those incurred through the administration of the charity and compliance with constitutional and statutory requirements. Where possible, costs are allocated directly to the activities to which they relate. Other costs are then allocated between charitable activities and fundraising costs based on the apportionment of direct costs.

Support costs include human resource and general administration expenses, monitoring and evaluation and travel expenses.

Expenditure is accounted for on an accruals basis. Fundraising expenditure consists of expenses generated through the encouragement of people to contribute financially to the charity's work. Fundraising expenditure incurred by Amantani Peru, but paid for by Amantani UK, is recharged to Amantani Peru by deducting funds from transfers made.

Restricted funds consolidated	Balance at 31 Dec 2021 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Dec 2022 £
Amazon Project	81	7,442	-	7,523
Transitions	12,962	186,459	181,155	18,265
Total	13,043	193,901	181,155	25,789

STAFF

The average monthly number of full time employees during the year was: 1.6.

Time records show the allocation of their time as follows:

	2022	2021
Fundraising & Admin	1.4	1.7
Programmes	0.2	0.5
Gross Salaries & Wages (inc NI)	45,273	56,008

PROJECT SUPPORT COSTS				
	TOTAL COSTS £	FUNDRAISING £	CHARITABLE ACTIVITIES £	BASIS OF APPORTIONMENT
Staff	45,273	38,708	6,565	Staff time
Office & Peru travel	4,018	1,465	2,553	Staff time and nature of expenditure
TOTAL	49,290	40,173	9,118	
	DIRECT ACTIVITIES £	SUPPORT COSTS £	TOTAL £	
Campus - Infrastructure	951	34	985	Based on expenditure in Peru
Communication	5,394	196	5,590	Based on expenditure in Peru
Transitions programme	229,530	8,327	237,857	Based on expenditure in Peru
Ethical trade	9,792	355	10,147	Based on expenditure in Peru
MMW	5,662	205	5,868	Based on expenditure in Peru
			-	
TOTAL	251,329	9,118	260,447	

Reserves policy

Funds generated during a financial period which are not needed for project costs in are held in non exotic currency in both Amantani UK and Amantani Peru. The trustees have agreed to continue with a policy that Amantani should hold reserves to cover three months running costs of Amantani as a whole, including the UK and Peru, and so reserves have remained the same at £115,000. Of this total, £75,000 is held in Amantani UK, and £40,000 is held in Amantani Peru.

Related parties

During the year, there were no related party transactions

Trustees

The trustees have not received any remuneration or reimbursement of expenses during the year.

END

INDEPENDENT EXAMINER'S REPORT

Report to the trustees of Amantani UK (Charity Reg No 1131489) On accounts for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

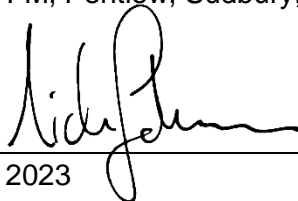
Name: Nick Johnson

Relevant professional qualification(s) or body (if any): FCCA

Address: Simpsons FM, Pentlow, Sudbury, Suffolk, CO10 7JT

Signed: _____

Date: 12 April 2023



Statement of Financial Activities					
		Unrestricted Funds	Restricted Funds	Total	Total
	Note	2022 £	2022 £	2022 £	2021 £
INCOMING RESOURCES					
Voluntary income:					
Individual Giving		2,631	7,442	10,073	3,841
Regular Giving		22,295	-	22,295	22,185
Grants		67,757	186,459	254,216	148,843
Corporate Partnerships		-	-	-	301
Activities:					
Schools		53	-	53	-
Trade		37,012	-	37,012	21,893
Total incoming resources	2	129,748	193,901	323,649	197,063
RESOURCES EXPENDED					
Charitable activities:					
Boarding Houses		-	-	-	2,487
Campus - Infrastructure		985	-	985	3,502
Transitions		56,702	181,155	237,857	164,512
Ethical Trade		10,147	-	10,147	14,556
Meet My World		5,868	-	5,868	9,957
Communication		5,590	-	5,590	8,648
Reserves transfer to Amantani Peru		-	-	-	20,000
Costs of generating funds:					
Voluntary Income		40,167	-	40,167	56,204
Activities		-	-	-	-
Governance:					
Insurance & Bank Charges		6	-	6	1,560
Total resources expended	2	119,464	181,155	300,619	281,426
Net income/ (expenditure)		10,284	12,746	23,029	84,362
Total funds brought forward		175,750	13,043	186,379	270,741
Total funds carried forward		186,033	25,788	209,408	186,379

Balance Sheet
Amantani UK
As at 31 December 2022

	31/12/2022	31/12/2021
	£	£
Assets		
Current Assets		
Prepayments	-	-
Accrued income	3,002	6,451
Cash at bank and in hand	206,406	293,644
Total Current Assets	209,408	300,095
Total Assets	209,408	300,095
Liabilities		
Current Liabilities		
Accrued expenses	-	-
Deferred Income	-	113,716
Total Current Liabilities	-	113,716
Total Liabilities	-	113,716
Net Assets	209,408	186,379
Equity		
Current Year Earnings	23,029	(84,362)
Retained Earnings	186,379	270,741
Total Equity	209,408	186,379

Accounting policies

1.1 Preparation basis

The accounts have been prepared under accruals basis in accordance with Financial Reporting Standard FRS102 effective 1 January 2015, the Statement of Recommended Practices (SORP) and Charities Act 2011.

1.2 Incoming resources

Voluntary income is recognised as an incoming resource when notification of the income in writing is received. The income from the fundraising activities is shown as revenue, with the incurred costs included in the fundraising cost.

1.3 Resources expended

Governance costs are those incurred through the administration of the charity and compliance with constitutional and statutory requirements. Where possible, costs are allocated directly to the activities to which they relate. Other costs are then allocated between charitable activities and fundraising costs based on the apportionment of direct costs.

Support costs include human resource and general administration expenses, monitoring and evaluation and travel expenses.

Expenditure is accounted for on an accruals basis. Fundraising expenditure consists of expenses generated through the encouragement of people to contribute financially to the charity's work. Fundraising expenditure incurred by Amantani Peru, but paid for by Amantani UK, is recharged to Amantani Peru by deducting funds from transfers made.

Restricted funds consolidated	Balance at 31 Dec 2021 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Dec 2022 £
Amazon Project	81	7,442	-	7,523
Transitions	12,962	186,459	181,155	18,265
Total	13,043	193,901	181,155	25,789

STAFF

The average monthly number of full time employees during the year was: 1.6.

Time records show the allocation of their time as follows:

	2022	2021
Fundraising & Admin	1.4	1.7
Programmes	0.2	0.5
Gross Salaries & Wages (inc NI)	45,273	56,008

PROJECT SUPPORT COSTS				
	TOTAL COSTS	FUNDRAISING	CHARITABLE	BASIS OF
	£	£	ACTIVITIES £	APPORTIONMENT
Staff	45,273	38,708	6,565	Staff time
Office & Peru travel	4,018	1,465	2,553	Staff time and nature of expenditure
TOTAL	49,290	40,173	9,118	
	DIRECT	SUPPORT	TOTAL	
	ACTIVITIES £	COSTS £	£	
Campus - Infrastructure	951	34	985	Based on expenditure in Peru
Communication	5,394	196	5,590	Based on expenditure in Peru
Transitions programme	229,530	8,327	237,857	Based on expenditure in Peru
Ethical trade	9,792	355	10,147	Based on expenditure in Peru
MMW	5,662	205	5,868	Based on expenditure in Peru
			-	
TOTAL	251,329	9,118	260,447	

Reserves policy

Funds generated during a financial period which are not needed for project costs in are held in non exotic currency in both Amantani UK and Amantani Peru. The trustees have agreed to continue with a policy that Amantani should hold reserves tocover three months running costs of Amantani as a whole, including the UK and Peru, and so reserves have remained the same at £115,000. Of this total, £75,000 is held in Amantani UK, and £40,000 is held in Amantani Peru.

Related parties

During the year, there were no related party transactions

Trustees

The trustees have not received any remuneration or reimbursement of expenses during the year.