

HUB COMMUNITY PROJECT

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR**

**1 JULY 2023
TO 30 JUNE 2024**

Company Registration Number 6889979

Charity Registration Number 1131485

**Hub Community Project
Year Ended 30 June 2024**

CONTENTS

Page

1 - 3	Report of the Trustees
4	Independent Examiner's Report
5	Statement of Financial Activities
6 - 7	Balance Sheet
8 - 14	Notes to the Financial Statements

**HUB COMMUNITY PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2024**

The Trustees who are also Directors of the charity for the purposes of the Companies Act 2006, present their annual report with the financial statements of the charity for the year ended 30 June 2024. The Trustees have adopted the provisions of the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company Number **6889979**

Registered Charity Number **1131485**

Registered Office **Ayton House, Ayton Road, Wymondham, Norfolk, NR18 0QJ**

Trustees

S A Louis
G K Watkins
L Bradbeer

Company Secretary D L Rose

Independent Examiner

BW Audit Ltd
Berry & Warren
10 Fairland Street
Wymondham
Norfolk
NR18 0AW

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Governing Document

The charity is controlled by its governing document, the Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The appointment of trustees is governed by the Articles of Association. The trustee directors shall be subject to retirement by rotation.

Related Parties

Mr G K Watkins is also a Trustee of Hope Community Church (Wymondham) Ltd (Hope Community Church) and Mr G K Watkins is a Director of Coffee@Hope Ltd (a trading subsidiary of Hope Community Church (Wymondham) Ltd. Hub Community Project has occupied a building leased by Hope Community Church since 1 September 2010. The use of the venue is recharged by Coffee@Hope Ltd at an hourly rate. During the year, Hub Community Project paid £ 3,555 to Coffee@Hope Ltd for venue hire.

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVE AND ACTIVITIES

Hub Community Project was established under the Memorandum and Articles of Association on 28 April 2009 and registered with the Charity Commission on 3 September 2009. Its primary purposes are to relieve sickness and financial hardship, to promote and preserve good health and to develop the capacity and skills of the socially and economically disadvantaged by the provision of advice, assistance and practical support.

HUB COMMUNITY PROJECT REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2024

Charitable Activities

- Meeting Point continues to offer weekly drop in sessions to serve those who may be feeling alone or isolated and give them an opportunity to make friends. Refreshments are available at every session and birthday cards & cakes are provided for attendees. During the year there were 5 organised lunches at a local restaurant. We have 40 people registered with an average attendance of 25.
- Cup of Caring, the support group for carers continues to offer twice monthly meetings. We organised a planned activity every other month eg quiz, Ukulele band, craft and the other sessions took the form of an open coffee morning. During the year we held garden parties and also organised lunches at a local restaurant. We currently have 46 people registered with an average attendance of 30 per session.
- FISH (Fun in School Holidays) continued to respond to needs of families referred to us. We provided a free weekly lunch, and a free activity, during school holidays. We provided 8 sessions during the year, 64 people benefitted.
- Steps Community Food Store is one of 26 such food Hubs across Norfolk belonging to the Nourishing Norfolk Network which enables sharing of support, information and resources to help combat food insecurity. Steps continues to offer food items for sale but at prices significantly lower than local supermarkets. Fresh fruit & vegetables, eggs, bread, ladies sanitary wear and items for babies were available for free. Customers can stay for refreshments and chat to their peers, our volunteers and practitioners from visiting Agencies. We also delivered food to those families without their own transport and/or who struggled with mental health issues. In the year to 30 June 2024 we have supported 88 households. We were able to signpost people to sources of help & advice and to distribute grants to them eg the Household Support Fund Grants. We are hugely grateful to those local supermarkets and retailers as well as individuals who have, and continue to, donate food. The project was supported by a great team of very dedicated volunteers as well as Norfolk Community Foundation.
- We ran our Christmas Hamper project for the ninth year. We packed donated items for a complete Christmas lunch into hampers and distributed these to those most in need in the community. We distributed 65 hampers (55 in 2023) to people who were nominated by local agencies or individuals.

No fundraising events took place during the year. We received £ 24,050 in grants, the majority of which related to Steps.

It is the desire of the Trustees that projects continue.

Hub Community Project continues to be about enriching people's lives, helping and supporting people and building a cohesive community by encouraging inclusion and integration. It provides the settings and opportunities for people to be empowered and to grow in relationship skills. It provides much needed resources and equipping for those who need assistance in our community and enables them to build strong foundations for their futures.

FINANCIAL REVIEW

Reserves Policy and Going Concern

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees have agreed a reserves policy, based on Charity Commission guidance, which seeks to hold the equivalent of 3 months' normal running costs in reserve, equivalent to £14,500. The present level of reserves of £77,554 is sufficient to support the charity's current activities. The surplus funds are held due to the uncertainty of future costs and grant funding available in the present economic climate. The Trustees will endeavour not to retain reserves unnecessarily. Unrestricted reserves at 30 June 2024 totalled £19,424 (2023 £9,431) and a further £58,130 (2023 £76,116) is held as restricted. The free reserves of the charity at 30 June 2024 (being the unrestricted current assets less unrestricted current liabilities) amount to £19,424 (2023 £9,431).

RISK ASSESSMENT

The Trustees consider the major risks to which the charity is exposed and identifies the appropriate mitigation. To this end the charity has taken out employer's liability and public liability insurance. Strict child protection and vulnerable adult safeguarding policies are implemented, all volunteers who work with children or vulnerable adults are subject to Disclosure & Barring Service checks and must comply with detailed guidelines for the care of children and vulnerable adults. The Trustees believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems will provide sufficient resources in the event of adverse conditions. A system of financial controls exists to prevent the loss of the company's assets through fraud and mismanagement.

PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the company has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the company should undertake.

**HUB COMMUNITY PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2024**

Principal Funding Sources

The Charity registered with the Fundraising Regulator in February 2019.

The Charity received 38% of its income from grants, all of which were provided for specific purposes. It also received regular donations from private donors.

The charity has not used a professional fundraiser during the year. No complaints have been received about the charity's fundraising activities.

The Charity generated a deficit for the year of £ 7,993 as detailed in the SOFA. Funds carried forward at 30 June 2024 are £ 77,554 as shown in the Balance Sheet.

Statement of Trustees' responsibilities

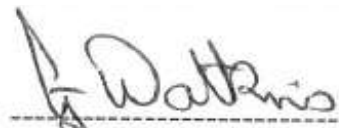
The Trustees (who are also the directors of the charity for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF THE BOARD:



G Watkins – Trustee

Date 6 MARCH 2025

Independent Examiner's Report to the Trustees of Hub Community Project

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 30 June 2024.

Responsibilities and Basis of Report

As the charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

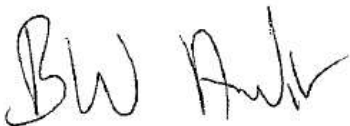
Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.



Joanne Fox BA FCA
BW Audit Ltd
 Chartered Accountants
 10 Fairland Street
 Wymondham
 Norfolk
 NR18 0AW

Date 17 March 2025

Hub Community Project
Statement of Financial Activities
For the year ended 30 June 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary Income	2	3,457	40,716	44,173	75,458
Trading Income		16,127	0	16,127	4,930
Incoming resources from charitable activities					
Charitable activities	3	0	3,120	3,120	2,585
Total incoming resources		<u>19,584</u>	<u>43,836</u>	<u>63,420</u>	<u>82,973</u>
RESOURCES EXPENDED					
Expenditure on Charitable Activities	4	9,591	61,822	71,413	41,637
Total resources expended		<u>9,591</u>	<u>61,822</u>	<u>71,413</u>	<u>41,637</u>
NET INCOMING/(OUTGOING) RESOURCES before transfers		9,993	(17,986)	(7,993)	41,336
Gross transfers between funds		0	0	0	0
Total funds brought forward		9,431	76,116	85,547	44,211
TOTAL FUNDS CARRIED FORWARD		<u><u>19,424</u></u>	<u><u>58,130</u></u>	<u><u>77,554</u></u>	<u><u>85,547</u></u>

The notes on pages 7 - 14 form part of these financial statements

Hub Community Project
Company number 6889979
Balance Sheet at 30 June 2024

6

		Notes	2024 £	2023 £
FIXED ASSETS	Tangible assets	7	20,474	2,414
CURRENT ASSETS				
Cash at bank			63,421	83,887
Cash in hand			357	328
Stock on hand			146	0
Debtors		8	899	1,517
Creditors	Amounts falling due in one year	9	(7,743)	(2,599)
NET CURRENT ASSETS			57,080	83,133
NET ASSETS			77,554	85,547
FUNDS				
Unrestricted Funds			19,424	9,431
Restricted Funds			58,130	76,116
TOTAL FUNDS			77,554	85,547

ANALYSIS OF NET ASSETS BETWEEN FUNDS

CURRENT YEAR:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Tangible Fixed Assets	0	20,474	20,474
Current Assets	19,431	45,392	64,823
Creditors due within one year	7	7,736	7,743
Total	19,424	58,130	77,554

PRIOR YEAR:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Tangible Fixed Assets	0	2,414	2,414
Current Assets	9,617	76,115	85,732
Creditors due within one year	186	2,413	2,599
Total	9,431	76,116	85,547

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006.

The Members have not required the charitable company to obtain an audit of its financial statements for the period ended 30 June 2024 in accordance with Section 476 of the Companies Act 2006.

Hub Community Project
Company number 6889979
Balance Sheet at 30 June 2024

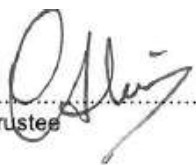
7

These financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and preparation of financial statements.

These financial statements were approved by the Board of Trustees on 6 MARCH 2025 and were signed on its behalf by:

Signed
S Louis – Trustee



The notes on pages 8 - 14 form part of these financial statements

**Hub Community Project
Notes to the Financial Statements
For the year ended 30 June 2024**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements of the charitable company, which meets the definition of a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Preparation of the accounts on a going concern basis

The trustees have reviewed the charity's budget for the next 12 months and based on that have a reasonable expectation that the charity will have adequate reserves to continue in operational existence for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the financial statements.

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

the company becomes legally entitled to the income;
it is probable the income will be received; and
the amount of income receivable can be measured reliably

Incoming Resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the company is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the company of the service or facility received.

Estimating the fair value of donated food for resale in the Steps Community Store is impractical because of the volume of low-value items received. Therefore donated goods for resale are not recognised on receipt. Instead, the value to the charity of the donated goods sold is recognised as income when sold. The value of food in stock at 30 June 2024 was valued at the lower of cost and net realisable value.

Volunteer Help

The value of any voluntary help received is not included in the accounts.

Investment Income is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Expenditure and liabilities

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Liability recognition

Liabilities are recognised as soon as there is a legal or contractual obligation committing the company to pay out resources.

Assets

Tangible fixed assets for use by the company are capitalised if they can be used for more than one year. They are valued at cost or, if gifted, at the value to the charity on receipt. Fixed assets are depreciated on a straight line basis at 33%.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Company Status

The charity is a company limited by guarantee. Each Member's share is limited to £ 10.

2 VOLUNTARY INCOME

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
Gifts and donations	1,531	16,666	18,197	16,791
Other Income	1,157	0	1,157	481
Gift Aid	769	0	769	584
Grants received (net of grants repaid)	0	24,050	24,050	57,602
	<u>3,457</u>	<u>40,716</u>	<u>44,173</u>	<u>75,458</u>

	2023 Unrestricted £	2023 Restricted £	2023 Total £
Gifts and donations	5,456	11,335	16,791
Other Income	481	0	481
Gift Aid	584	0	584
Grants received (net of grants repaid)	0	57,602	57,602
	<u>6,521</u>	<u>68,937</u>	<u>75,458</u>

3 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 £
Voluntary Subscriptions	0	3,120	3,120	2,585
	<u>0</u>	<u>3,120</u>	<u>3,120</u>	<u>4,406</u>

	2023 Unrestricted £	2023 Restricted £	2023 Total £
Voluntary Subscriptions	0	2,585	2,585
	<u>0</u>	<u>2,585</u>	<u>2,585</u>

Hub Community Project
Notes to the Financial Statements
For the year ended 30 June 2024

11

4 EXPENDITURE ON CHARITABLE ACTIVITIES

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	
	£	£	£	£
Hire of facilities	0	5,424	5,424	4,988
Staff costs	1,105	18,160	19,265	15,145
Grants paid	0	5,100	5,100	5,049
Goods purchased for resale	6,485	17,676	24,161	7,477
Training	0	0	0	12
Transport	0	86	86	157
Resources & Outings	0	4,650	4,650	2,231
Consumables	0	2,689	2,689	2,753
Cleaning	0	0	0	37
Depreciation	0	6,401	6,401	1,893
Insurance	713	350	1,063	791
Advertising	0	932	932	83
Repairs and renewals	573	34	607	0
Bank Charges	100	142	242	100
Telephone, postage and stationery	0	178	178	235
Professional fees	615	0	615	686
Sundry	0	0	0	0
	9,591	61,822	71,413	41,637

	2023	2023	2023
	Unrestricted	Restricted	Total
	£	£	£
Hire of facilities	0	4,988	4,988
Staff costs	936	14,209	15,145
Grants paid	0	5,049	5,049
Goods Purchased for resale	4,260	3,217	7,477
Training	0	12	12
Transport	0	157	157
Resources & Outings	0	2,231	2,231
Consumables	0	2,753	2,753
Cleaning	37	0	37
Depreciation	0	1,893	1,893
Insurance	646	145	791
Advertising	0	83	83
Bank Charges	100	0	100
Telephone, postage and stationery	9	226	235
Professional fees	465	221	686
	6,453	35,184	41,637

Hub Community Project
Notes to the Financial Statements
For the year ended 30 June 2024

12

5

2024

2023

STAFF COSTS

	£	£
Gross salary - Seconded	19,265	15,145
	<u>19,265</u>	<u>15,145</u>

During the year the charity seconded 3 members of staff. During the year ended 30 June 2023 the charity seconded 3 members of staff (see note 11).

6 NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>6,401</u>	<u>1,893</u>

7 TANGIBLE FIXED ASSETS

	Website	Portacabin	Equipment	Store Cupboard	Total
COST					
At 1 July 2023	840	0	9,649	4,500	14,989
Additions	0	19,672	4,789	0	24,461
At 30 June 2024	840	19,672	14,438	4,500	39,450
DEPRECIATION					
At 1 July 2023	840	0	8,883	2,852	12,575
Charge for the year	0	3,581	1,172	1,648	6,401
At 30 June 2024	840	3,581	10,055	4,500	18,976
NET BOOK VALUE					
At 30 June 2024	0	16,091	4,383	0	20,474
At 30 June 2023	0	0	766	1,648	2,414

8 DEBTORS AND PREPAYMENTS

2024

2023

	£	£
Prepayments	666	1,235
Gift Aid Recoverable	233	282
	<u>899</u>	<u>1,517</u>

9 CREDITORS:AMOUNTS FALLING DUE IN ONE YEAR

2024

2023

	£	£
Trade Creditors	5,072	1,171
Other Creditors	2,671	1,428
	<u>7,743</u>	<u>2,599</u>

10 MOVEMENT IN FUNDS

Year ended 30 June 2024	At 1.7.23	Income	Expenditure	Transfers Between Funds	At 30.6.24
	£	£	£	£	£
Unrestricted Funds					
General Fund	9,431	19,584	9,591	0	19,424
Restricted Funds:					
The Space	246	0	173	0	73
Cup of Caring	2,047	2,112	3,040	0	1,119
Meeting Point	3,710	1,831	3,159	0	2,382
FISH	9,886	364	4,396	0	5,854
Steps	58,921	31,238	44,691	200	45,668
Hampers	1,106	1,991	1,263	0	1,834
Grants	<u>200</u>	<u>6,300</u>	<u>5,100</u>	<u>(200)</u>	<u>1,200</u>
Total Funds	<u>85,547</u>	<u>63,420</u>	<u>71,413</u>	<u>0</u>	<u>77,554</u>

Year ended 30 June 2023	At 1.7.22	Income	Expenditure	Transfers Between Funds	At 30.6.23
	£	£	£	£	
Unrestricted Funds					
General Fund	4,433	11,451	6,453	0	9,431
Restricted Funds:					
The Space	625	26	405	0	246
Cup of Caring	2,206	1,397	2,322	766	2,047
Meeting Point	1,844	1,539	2,749	3,076	3,710
FISH	974	10,415	2,146	643	9,886
Steps	28,811	52,206	22,096	0	58,921
Neighbours in Need	643	0	0	(643)	0
All Aboard	3,842	0	0	(3,842)	0
Hampers	833	690	417	0	1,106
Grants	<u>0</u>	<u>5,249</u>	<u>5,049</u>	<u>0</u>	<u>200</u>
Total Funds	<u>44,211</u>	<u>82,973</u>	<u>41,637</u>	<u>0</u>	<u>85,547</u>

Cup of Caring – funding was secured to support the running costs of the twice monthly sessions
Meeting Point – funding was secured to support the running costs of the weekly sessions.
FISH – funding was secured to support the running costs of the sessions taking place in school holiday periods.
Steps – funding was secured to support the running costs of the twice weekly sessions.
Hampers – funding was secured to support the packing and distribution of free hampers containing everything needed for a traditional Christmas lunch.

11 RELATED PARTY DISCLOSURES

During the year Mr G Watkins was a Trustee and Director of Hope Community Church (Wymondham) Ltd and a Director of Coffee@Hope Ltd.

During the year Hub Community Project paid Hope Community Church (Wymondham) Ltd £ 19,265 (2023 £ 15,145) for secondment of staff. A further £497 has been paid in respect of software costs recharged.

Hub Community Project occupies the building at Ayton House, Ayton Road, Wymondham. This building is also occupied by Hope Community Church (Wymondham) Ltd on a leasehold basis and Coffee@Hope Ltd. From 1 January 2017 the use of the venue is recharged by Coffee@Hope Ltd at an hourly rate. During the year, Hub Community Project paid £3,555 (2023 £3,735) to Coffee@Hope Ltd for venue hire.

At 30 June 2024 the following amounts were outstanding to Hope Community Church (Wymondham) Ltd: £ 2,936 for staff secondment (2023 £ 1,572) and £71 for software (2023 £31).

During the year no Trustees received any remuneration or other benefits (2023 £nil). During the year no Trustees expenses have been incurred (2023 £nil).