



Aqoon Schools-Home Support Services

Charity Number: 1131464

Trustee Annual Report and Account

Period

1 April 2021– 31 March 2022

Section A**Reference and administration details**Charity name **Aqoon Schools-Home Support Services**

Other names charity is known by

Registered charity number (if any) **1131464**Charity's principal address **Phoenix Studios,****253-255 Belgrave Gate, Leicester****Leicester**

Postcode

LE1 3HU**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. Yasmin Surti	Chair		
2	Mr. Said Yusuf Warei	Treasurer		
3	Miss Fathi Ashkir			
4	Mr. Noor Hussen			
5	Ifrah Abib			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Business Adviser		
Business Adviser		
Accountant	Deq Accountancy	257 Belgrave Gate, Leicester, LE1 3HU

Name of chief executive or names of senior staff members (Optional information)

Abdishakur Tarah (Senior Project Manager)

Section B**Structure, governance and management****Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed and elected by the trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity has an up-to-date policies;

- risk assessment management policy for the charity
- financial management policy
- selection and recruitment policy
- partnership and external relationship memorandums including Service Level Agreements
- safeguarding and child protection

During the Covid Lockdown, additional Covid risk reduction policies such as risk assessment for Covid prevention policy was applied in the event of face to face engagement by staff and volunteers.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Advice and information for parents and carers
Educational support and mentoring for children and young people
Professional Support for schools, colleges and educational support agencies.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Providing advice, information and advocacy for parents and carers
- Providing educational support and mentoring for children and young people during in and out-school-time.
- Providing professional support for schools, colleges and educational support agencies in relation to meeting the needs of disadvantaged children and young people and their families.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

During the last year, Aqoon has continued to deliver its core charitable objectives with the help of staff and volunteers as well as funding providers. Volunteers have been asset for us and their contributions have been felt across the services we provided. Aqoon provides the necessary and legally required upskilling training before volunteers were assigned their roles. The charity has created structured volunteering opportunities to them and some of them have successfully secured relevant jobs.

As part of its practice, the charity has provided the relevant induction and support for them and valued their contribution to our work. Their roles include supporting teaching and learning, organising events, helping us with trips etc, supervising.

Volunteers have undertaken range of duties including; project support, supervising activities, providing pastoral and academic support.

As part of a project funded by Reaching Communities Fund, We have delivered additional trainings and upskilling workshops including Emotions Coaching, Advocacy and advice for families with disabled children, First Aid mental Health, Mentoring and Coaching for young People. Total of 15 volunteers have completed

these trainings. These were delivered in partnership with Leicester City Council and local community group, Women 4 Change.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Last year, Aqoon School-Home Support Services has continued to work with a number of local primary, secondary and special schools. Due to the Covid-19 pandemic, the level of engagement was as low as previous year. Although number of lockdowns were in put in place by the government to restrict human contact, we have successfully managed to continue activities through online.

More than 25 children and their families have accessed support last year from the charity. Aqoon has worked with a number of organisations including schools, local voluntary and community organisations as well as parents and carers.

Notably, we have worked with over 16 young people who were at risk of educational underachievement. Aqoon has provided mentoring, coaching and academic tailored intervention which have helped them to overcome some of the barriers and difficulties they had in engaging learning.

Through the Inclusion Support Partnership Project which was also funded by Reaching Communities Fund, Aqoon has worked with number of schools including Babington Academy, Moat Community College, City of Leicester College, Soar Valley College, Crownhills College, and Madani High School.

The project was designed to support children and young people who have difficulties in engaging with school expectation and risk of underachievement or school exclusion. A specialist therapeutic interventions programmes were delivered to support disadvantaged young people who have difficulties in engaging school expectations.

Partner schools have welcomed the project and have continually worked with us. Each school accessed weekly bilingual mentor who supports their students at school and also provides home-school liaison support. Schools have also referred number of students to access Aqoon based Study Support. The study support was delivered Saturdays and evenings and total of 14 students attended since the start of the programme, but the delivery of the programme was suspended due to the Covid-19 Pandemic and the programme has restarted this academic year and is being delivered online.

Students who had no access to computers received laptops to access the online learning.

We are very pleased the impact Aqoon has made on children and young people who attended these provisions. Also, the school-based mentoring and advocacy provided.

Section E Financial review

Brief statement of the charity's policy on reserves

Not applicable

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Aqoon School-Home Support has received funding from Reaching Communities Fund, and Leicester City Council, charging services to school and small nominal fees charges for our complementary education programmes.

All the funding received have been used according to the purpose that they have been awarded for.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Yasmin Surti

Position (eg Secretary, Chair, Chair etc)

Date

21/09/2-22



Aqoon Schools Home Support Services 1131464

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Leicester City Council		27,252		27,252	111,900
Schools Service Charges	1,268			1,268	2,907
Other Income including parent contribution	16,586			16,586	5,669
Leicester & Rutland Comm Foundation					5,000
Leicester City Council					10,000
Sub total (Gross income for AR)	17,854	27,252		45,106	135,476
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	17,854	27,252	-	45,106	45,106
A3 Payments					
Salaries, NI and pension	10,248	55,157		65,405	33,868
Other costs	-	1,347		1,347	230
Rent and venue hire	3,084	-		3,084	5,254
Equipment purchase (Laptops etc				-	0
Printing, stationeries, postage & telepho.	425	744	-	1,169	1,570
Volunteer costs	800	-	-	800	1,450
Travelling, trips	165	-	-	165	-
Insurance	536	-	-	536	425
Accountancy and Book keeping	2,000	-	-	2,000	1,200
Community event	-	-	-	-	848
Professional fees (activity leaders and trainers	3,295	9,876		13,171	
External Evaluation	1,000			1,000	
Sub total	21,553	67,124	-	88,677	44,845
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,553	67,124	-	88,677	44,845
Net of receipts/(payments)	- 3,699	- 39,872	-		18,629
A5 Transfers between funds	-	-	-		-
A6 Cash funds last year end	-	-	-		-
Cash funds this year end	- 3,699	- 39,872	-	- 43,571	18,628

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds				
	Unrestricted	-	-	-
	Restricted	-	-	-
CCXX R1 accounts (SS)	1			19/10/2022

	-	-	-
Total cash funds (agree balances with receipts and payments)	-	-	-
	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £

Details

B2 Other monetary assets

		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Details

B3 Investment assets

		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

Details

B4 Assets retained for the charity's own use

		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details

B5 Liabilities

		Fund to which liability relates	Amount due (optional)	When due (optional)
Teaching and Learning				
Salaries				
Other liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/ members of

Charity Name

Aqoon Schools-Home Support Services

On accounts for the year ended

31-03-2022

Charity no.:

1131464

Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

D.Shire

Date:

14/10/2022

Name:

Deq Shire

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

62 Bloomfield Road

Leicester

LE2 6LA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.