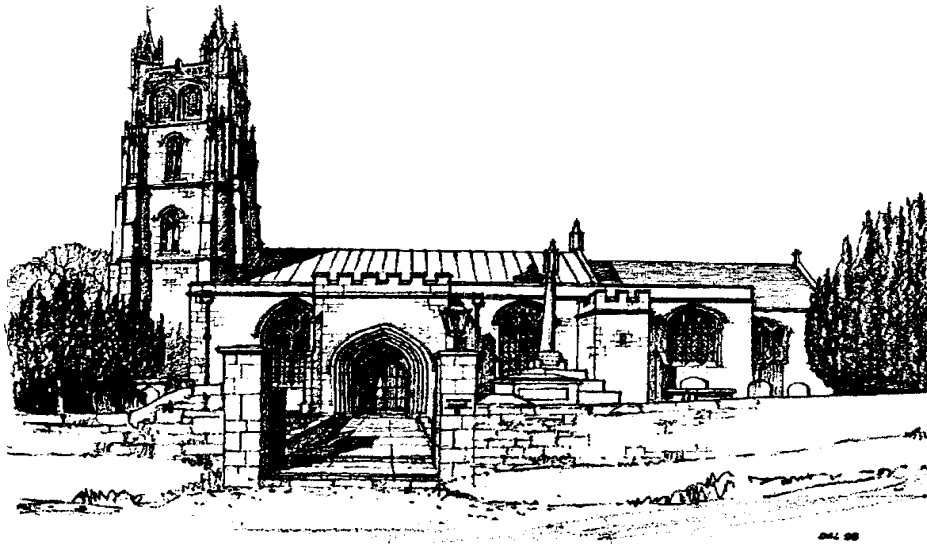


The Parish Church of St Andrew Backwell



Annual Report and Accounts for 2022

for presentation to the

Annual Parochial Church Meeting

on Sunday, 23rd April 2023 at 12:00noon

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*Please note that the Log Book, Terrier and Inventory
are available for inspection at the Church Office.*

PARISH CHURCH OF ST ANDREW, BACKWELL

Annual Vestry Meeting

Sunday 23rd April 2023 at 12:00 noon

AGENDA

Prayer

- 1 Nomination of Clerk by the meeting
- 2 Apologies
- 3 Minutes of previous meeting held on April 24th 2022
- 4 Election of Churchwardens

*(All nominations must be complete and before the Chair prior to the start of the meeting.
No nominations can be taken from the floor)*

PARISH CHURCH OF ST ANDREW, BACKWELL

Annual Parochial Church Meeting

Sunday 23rd April 2023 at 12:15pm

AGENDA

- 1 Minutes of previous meeting
- 2 Consideration of Electoral Roll
- 3 ANNUAL REPORT
 - Financial Report and Presentation of Accounts for year ended 31.12.22
 - Rector's Review of the Year
 - Report on Fabric, Goods and Ornaments of the Church
 - Report on proceedings of the Deanery Synod
- 4 ELECTIONS AND APPOINTMENTS
 - PCC members
 - Election of Electoral Roll Officer
 - Election of Deanery Synod representatives
 - Appointment of Stewards
 - Election of Independent Examiner

- 5 To note—Informal Reports in separate booklet
- 6 Any other matters of parochial or general church interest

Short matters may be dealt with at this meeting or will be dealt with by the PCC

PARISH CHURCH OF ST ANDREW, BACKWELL

Meeting of the Parochial Church Council
to be held immediately following the APCM

AGENDA

1. Appointment of Vice-Chair, Secretary and Treasurer
2. Consideration of Parish Share banding
3. Any matters of urgent consideration
4. Date of next Meeting

PARISH CHURCH OF ST ANDREW BACKWELL
Minutes of the Annual Vestry Meeting held in Church
Sunday 24th April 2022 at 12.00noon

1. Nomination of Chair and Clerk by the meeting

The meeting agreed that Jane Canning should act as clerk

2. Apologies: Christine Hamilton, Jean Routley, Carol Hellen, Julie Densham, Barbara Paige, Trevor Watts, Vanessa & Andrew Colley, Rev'd Katy Garner

3. Minutes of Previous Meeting

The minutes for the Last Vestry Meeting on 9th May 2021 were accepted as a true record by the meeting.

Proposed Tamsin Hockett

Seconded Ken Edis

4. Election of Churchwardens

As required by the Churchwarden Measure 2001, nominations for Churchwarden had been submitted in writing before the meeting. Anita Heappey¹ was proposed by Lesley Barratt and seconded by Cherry Leake. Andrew Pitcher was proposed by Martin Canning and seconded by Jane Canning. As there were no other nominations, Anita and Andy were duly appointed as Church Wardens. The meeting thanked Anita for her work and warmly welcomed Andy.

Minutes Approved Date.....

Signed..... Chair of Meeting

Before the meeting the congregation were asked for things to thank God for during the last year

- Oliga and Anna (Ukrainian refugees) have their visas to come to Nailsea.
- Vicky's ministry talking to people at her garden wall
- Trying out different things and services in church
- Contact with Youth in the community, Timi's work, children's choir, Katy visited 3 local schools, pupil Chaplains at the Junior School.
- Welcoming Andy's congregation to St Andrew's building
- Easter Sunday service – so busy and uplifting
- Vision Day in the WI Hall

¹NB- The normal term of office for a Church Warden is 6 years. Anita has kindly agreed to stand for another year to help with the induction of a new warden to join her this year, and for someone to take over next year

PARISH CHURCH OF ST ANDREW BACKWELL
Minutes of the Annual Parochial Church Meeting on
Sunday 24th April 2022 at 12.00noon

Chair: Anita Heappey

PCC Secretary: Jane Canning

Church Warden: Andrew Pitcher

Present: Vicky Dunscombe, Lesley Barratt, Jan MacMillan, David George, Martin Canning, Charlotte Stansfield, Janet Pitcher, Tamsin Hockett, Ken Edis, Tina Soper, Trevor Leake, Cherry Leake, Emma Pontin, Tim Harland, Barbara Harland, John Lee, Doug Neilson, Susan Harker, Heather Bailey, Rev'd Peter Bailey, Susan Watts, Howard Walton, Barbara Walton, Ian Bainbridge, Sue Griffiths, Rev'd Joan Rowe

1. Minutes of previous meeting

The minutes of the Annual Parochial Meeting held on 9th May 2021 had already been circulated with the annual reports and accounts. They were accepted by the meeting as a true record.

Proposed Barbara Harland

Seconded Cherry Leake

2.Consideration of Electoral Roll

5 names have been added to the roll, but 2 members of the church have died, giving an overall increase of 3. 20% of those listed on the Electoral Roll are not resident in Backwell.

3. Annual Report

Was circulated in advance and included the following-

Financial Report and presentation of Accounts for year ended 31.12.21

Report on Fabric, Goods and Ornaments of the Church

Report on proceedings of the Deanery Synod

The meeting was invited to ask questions or make comments.

The church finances continue to run at a deficit. The CCLA funds deliver an excellent dividend, but this cannot be relied on for the future. The Diocese have moved their money away from CCLA.

Martin Canning volunteered to find out why.

More members of the congregation give money to the church by direct debit, but collections during the services have decreased. The Cashless Payment system is as yet only yielding small sums of money.

The Fabric Committee need more people to volunteer to do routine jobs as Richard Standing needs to reduce his workload.

Lesley was thanked for her work as Treasurer and John for his work on the Fabric Committee.

There is an opportunity for church members to join Deanery Synod, which will shortly be reviewing the Deanery Plan. Neil Wylie's role as Deanery Youth Worker has ended because the Diocese has withdrawn funding as part of its extensive financial review. It was suggested that the church write a letter to the Diocese expressing its regret at the loss of our local youth worker. The point was made that if we want this type of support, we have to be willing to pay for it.

Vicky requested the reinstatement of Prayers for Healing. Joan reminded her that a prayer ministry is available to anyone after the 10.30am service twice a month.

Charlotte used a children's toy house to reflect on the "rooms" that we can put ourselves into. Tamsin reminded us that the church is a family and within a family there has to be give and take.

Vicky Dunscombe thanked Rev Katy, Peter, Martin, Joan, David, Anthony and Charlotte for giving of their time and trouble to support us all in worship.

Annual Report – Corrections: page 7 "Lent groups also met virtually studying "40 Days of Prayer" should be replaced by "During May, people came together as a Benefice to pray for 40 days". Also page 7 - sharing the needs of the congregations should be replaced by sharing the preferences of the congregations.

Elections and Appointments

PCC members

Lesley Barratt's term finished and she was re-elected to the PCC. Douglas Neilson was nominated by John Lee, seconded by Christine Hamilton and duly elected. Rhiannon Mark has expressed a willingness to be co-opted to the PCC later in the year,

Electoral Roll Secretary

Phil Hockett is willing to continue as Electoral Roll Secretary. He was thanked for this work.

Appointment of Stewards

Cherry Leake is concerned because the Steward Team is short of 7 members. Is anyone willing to join in welcoming people to church?

Election of Independent Examiner

Amanda Collinson was proposed as St Andrew's Independent Examiner.

Proposed Lesley Barratt

Seconded Trevor Leake.

Informal Reports as contained in the Annual Report.

This year the informal reports have again been produced as a small booklet, which was circulated via email. It does not include a report from the Flower Guild as this has closed. However, there is money in the flower fund if people wish to provide flowers in church.

It was noted that there was no report from the Worship Group and that should be corrected next year.

Minutes Approved Date.....

Signed.....Chair of Meeting

St Andrew's Backwell Trustees Annual Report 2022

2022 Report and Accounts for the Parochial Church Council of St Andrew's Church, Backwell

Aim and purposes

St Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Catherine Garner, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC is committed to enabling as many people as possible to worship and to become part of our parish community at St Andrew's, either through personal interaction or online. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

We have considered the Commissioner's guidance on public benefit and supplementary guidance on charities for the advancement of religion. In unprecedented times, we have continued to adapt to the restrictions placed upon us., We have enabled ordinary people to live out their faith as part of our parish community through:-

Worship and prayer; biblical learning; and developing their knowledge and trust in God.

Provision of pastoral care for people living in the parish.

Missionary and outreach work.

To facilitate some of this work, it is important that we continue to maintain the fabric of the Church of St. Andrew.

Achievements and Performance

Worship and Prayer

2022 saw the parish move forward and grow in the ways we reach out to the community, demonstrating our faith in everyday life.

As the Covid Pandemic becomes history we are building on our experiences over that time and using a hybrid of face to face contact as well as on Zoom and You Tube, to reach everyone, especially as our congregation gets elderly and less mobile. Our Sunday services try to encompass those who wish to worship in a more informal way as well traditional Eucharist and Evensong. Some of these services are also streamed on You Tube. Morning prayer as well as discussions groups and bible study continue on Zoom, but house groups have developed over the last year, giving people a chance to meet and pray together in person.

The PCC reviewed our service patterns to try and ensure everyone attending church is offered a choice of worship, whether it is following the 1662 Communion or an informal service with Worship band The service pattern now includes services at 9:15, 10:45 and 5pm, and no longer do we hold a regular 8am service. There is also a monthly Communion service on Wednesdays at 12.00noon.

We have managed to enjoy fellowship together in the form of a meal before and after worship on Patronal Festival and Maundy Thursday, as well our usual weekly times for coffee! Our members

continue to be involved with The Meeting Point and there is a communion service there once a month in the Village Hall.

Our children's worker is continuing to extend her work at our Junior School and was able to take our Pupil Chaplains to Wells Cathedral for a day. Each year group has resumed having a day in church with activities, and Timi, our Children's Worker, regularly takes collective worship at the school. There is a parent and toddler group, Little Lambs, thriving on a Sunday morning once a month with play on a religious theme. It is always fully booked, and our thanks go to Rhiannon Marks for her hard work in developing and running this group. The children's choir, led by a professional teacher, meets weekly in term time and has around 25 members.

Another initiative the last year, introduced by Timi, is the running of 'Begin Well' antenatal classes, and we look forward to following these families as they embark on parenthood.

This year saw the church return to fully celebrating Christmas. There was a Christingle 'afternoon', where the children made the Christingles prior to the service, Crib Services, School Carol Services, informal family carol service and our traditional choir-led Carol Service on the Sunday evening before Christmas.

St Andrew's maintains good links with the other churches in the benefice, namely St Bridget's Church, Chelvey and St Nicholas Church, Brockley (which is administered by the CCT), and we value the personal contacts that we have with them.

All are welcome to attend our regular services. At present there are 224 parishioners on the Church Electoral Roll, 44 of whom are not resident within the parish, 10 were removed during the year through death. The average weekly attendance, as per the Annual Statistics Return for the Church of England, counted during October when we had services in the church building, was 50 adults and 10 children. Our YouTube Sunday service this year has had an average of 40 views per week.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the gift of life. In Marriage, public vows are exchanged with God's blessing given and in Funeral services, friends and family express their grief, give thanks for the life which is now complete in this world and commend the person into God's keeping. Due to the remaining Covid-19 concerns this year, we have only celebrated 8 Baptism and 6 weddings. We have held 19 Funerals in our Church this year. Clergy also take services for parishioners at our local crematoriums.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. One member of our PCC is also on the Diocesan Synod which links us into the national church structures.

The Church and Church House

The Buildings and the Goods and Ornaments of the Church are maintained to a very high standard by contractors and the extensive services of Richard Standing, and we thank him for his long service, reliable and through approach to every task.

Tina Soper has continued to clean the church and Church House, and the normal annual routine

tasks have been carried out mainly by Richard Standing, and as this is the last year that we shall have his extensive and dedicated services, we thank him for his dedication without which this church would not have functioned so smoothly and importantly, allowed others to perform their duties worry free.

Church House usage has increased over the year with both internal and external bookings.

The two major projects for completion in 2022 did not proceed.

(a) The upgrade of the Sound and Vision systems are fully planned, but the introduction of a drop-down motorised projection screen on the Nave side of the Chancel wall and a wooden Console to house the electronic control equipment at the back of the nave have failed to obtain Faculty permission from DAC. Our Architect is working towards our correcting that position in 2023.

(b) The introduction of increased cupboard storage to the Nave SW. wall and a purpose designed unit for the area close to the South door were originally a separate Faculty application, but as there was a common need with the above to remove pews the DAC required a combined approach. This too is receiving attention by our Architect for a successful outcome in 2023.

The Lightning protection system was totally replaced in the summer of 2022, together with repairs to the SW Pinnacle weight. The Sanctus bell is currently working well after minor maintenance.

The refurbishment of Church House has seen the completion of repairs to the roof, repairs to the apex window and the replacement of the Velux window in the office. The link, office and the main room have been redecorated together with a necessary upgrade to the Electricity Control unit in the link, replacement of all chairs and some new tables. The other major change was the replacement of the curtains. Outstanding is an upgrade to the heating provision, removal or disguise of the ceiling stains and the introduction of storage units for the tables and two other minor improvements, all planned for 2023.

The Quinquennial Report has been received with the usual mix of major and minor action needs for the next 5 years. The lead roof to the tower is leaking and temporary repairs have been carried out with early actions initiated, resulting in a complete replacement of the lead. The historic graffiti on the existing lead will be cut out and added to the new lead.

Substantial work has been carried out to introduce metal railings to protect the drop from the wall outside Church House for which we needed to acquire Local Authority planning permission as well as a Faculty. Regrettably, we are now faced with the trading demise of our preferred blacksmith. Artisans did not fare well in the pandemic.

Pastoral Care

During this past year in addition to the ministry team the pastoral group has consisted of 4 regular members who met prayerfully supporting parishioners by visits, telephone calls and home communion. This year there has been a good deal of support to families around bereavement and end of life care. Some of those families are still receiving support as they adjust to a new way of living without their loved ones.

We had hoped that this year would have seen the opportunity to expand our work however the team itself has been affected by long terms health issues. We have managed to maintain our pastoral commitments and will continue with our current list of parishioner needs.

Ideally, in the longer term we would like to expand our work. Revd. Katy would like to host pastoral leaders training with a view to recruiting new members to the group and working within a wider community brief. However, like other areas of discipleship any future plans are dependent on realising additional volunteers.

Bear one another's burdens, and in this way, you will fulfil the law of Christ.

Galatians 6.2

Mission and Evangelism

The four key areas of activity of The Mission & Outreach Committee of St Andrew's are our connection with the world church, our support for charities, connections to village life and concern for the environment. This involves committee activity as well as reviewing other group or individual activity in this sphere.

We have been refreshing and developing our link with the community of St Andrew's, Chipulukusu, Zambia as part of the Diocesan Companion Link programme. We continue to pray for them as they do for us and exchange news on community activities and events. Sadly, some of the musical instruments we helped purchase were stolen recently, but there are plans for their replacement. A visit to Zambia by the committee chair took place in May, and we continue to support the Link at Diocesan level. This included attendance by Bishop Kamukwamba of Central Diocese at the installation of Bishop Michael in November. We remain committed to Fairtrade through our registration as a Fairtrade church, but the recent closure of Traidcraft has impacted our ability to supply local demand.

Maintaining our support for 4 charities during the year has enabled a more significant donation to be made to each based on a fixed percentage of total PCC receipts. We reached our target of £2,000 per quarter for each charity on only one occasion, but it has stimulated further fundraising with a fundraising meal, a sponsored cycle ride and afternoon tea. The charities are selected on the basis that they are doing God's work, locally and more widely. Financial support is provided to other charities in response to appeals or on special occasions, but this depends on individual events being organised by those having close charity links. Full details of our monetary support are shown in the financial accounts.

Our weekly news sheet includes prayer for every house and business in the village by rotation, as well as churches in the Anglican cycle of prayer and our supported charity. This was the last year of the Benefice monthly prayer diary, but world mission prayer is now contributed to the Diocesan prayer calendar. The Meeting Point and its regular lunch guests have been enjoying the twice-monthly lunches again and is now welcoming an expanded group to the weekly chair yoga sessions for those with less mobility. The Meeting Point is a weekly drop-in café offering hospitality and support under the umbrella charity, Backwell Life. It was also registered under the national and local Warm Rooms schemes over the winter. A monthly service of Holy Communion has also been established prior to lunch. The programme of children's activities in the summer was well attended, and regular holiday activities (Tuesday Break) are "a life saver". The monthly Village

Magazine is edited by a member of the congregation and includes significant church input. It is well and widely read across the community and is available free in both paper and on-line versions.

We were unable to make progress with applying for Eco Church status, and this work has been constrained by the lack of a volunteer to coordinate and lead the effort. New efforts to enhance the churchyard, including partial re-wilding, are planned in 2023.

Mission and Outreach regularly reviews our communications both internally and externally including our website, 'A Church Near You' and social media to develop ways of presenting our message of love and care for our church community, our village community and for the wider world. Our engagement with and publicity of children's groups and support in school has expanded, notably with the successful pupil chaplains programme.

In September, the PCC discussed ways in which St Andrew's could support the local community through the current pressures of the cost of living. This led to warm room registration and a series of budget cooking workshops by a professional caterer, both at The Meeting Point. Individual actions were encouraged, such as support for the Nailsea Foodbank, Knitting for Others and donations to the Loaves and Fishes project in Bristol. This issue was discussed ecumenically, and the Methodist church also opened a warm room. A collection of clothing for Ukraine was organised in support of a local charity. Members do hold collection boxes for other charities, such as USPG and The Children's Society. We are very keen to develop these tangible demonstrations of our faith in action.

Ecumenical Relationships

St Andrew's, as a member of Christians Together in Backwell, has held joint services with the other churches throughout the year, including the World Day of Prayer, Week of Prayer for Christian Unity and the Remembrance Day service, as well as united services in Holy Week. Through this we also work with the other churches on items in local papers promoting Christmas, Holy Week and Easter services of the churches.

We are also participants in a monthly prayer watch within the village.

Volunteers

St Andrew's would like to thank the volunteers who work so hard to make our church the lively and vibrant community it is, whether in our worship, the maintenance of our building or in the administration of the parish. However, the numbers of volunteers have reduced significantly, and we now find ourselves having to evaluate our ability to run all the events that have happened in the past.

Financial Report

St Andrew's Church Financial Report to APCM – April 2023

1. At the end of 2022 our capital compared with a year ago was: -

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Combined</u>
End 2021	£169,479	£614,075	£783,554
End 2022	£258,167	£501,686	£759,853

2. At 31 December 2022 our CCLA Investment holding was valued at £694,334 compared with £763,083 at the end of 2021. During the year 358 shares were sold yielding proceeds of £20,000. Later in the year 933 shares were purchased at a cost of £50,000. The value of our Investment Fund fell during the year. The share value dropping from £58.32 per share to £53.00- just under 10%. However, the share value has recovered somewhat standing at £54.86 on 31 January 2023.
3. The remainder of our funds are lodged in a deposit account with CCLA and our current accounts with NatWest Bank.
4. Our regular income from planned giving showed a decrease of 8% last year which is disappointing. Our collections, however, were up by over 100% from £2,230 to £4,827. This was helped by the purchase of a card reader costing £419.
5. During the year we received 2 legacies, £10,000 from the estate of Susan Guy and 99,094 from the estate of Janet Briggs.
6. Our overall expenses from unrestricted funds were around £8,000 more than in 2021 an increase of 7.5%. This was mainly due to an increase in our day to day running expenses and increases in the salaries of our administrator and cleaner.
7. In 2022 our Parish Share remained the same as 2021 at £86,044 per year. We also received a Benefice Allowance of £2,797 which was the same as for 2021.
8. Charitable giving from PCC funds was just under 5% of our regular income. The £4,872 payments to charities shown in the accounts include £772 raised at a curry evening for USPG. The payments have been taken from our Missions and Outreach Fund. In addition, specific donations included food and gifts were made which raised a further £4,135. These were passed directly to various charities (see page 8 of the accounts).
9. Our deficit for 2022 on unrestricted funds was £6,720 (when the £109,094 received from legacies is excluded). This deficit is lower than forecast in the 2022 budget of £15,729 (again excluding legacies). The main reasons for this different is that the income from Fees and Church House hire were higher than estimated and a grant of £1,250 from the Church of England Energy Scheme was received. Our expenditure for clergy expenses, lay training, running costs and organist fees were lower than anticipated.
10. The Missions & Outreach work has continued to increase. There were some specific donations towards this work. Full details of the outreach work can be found on page 7 of the accounts. A modest amount of donations has also been received at the events. These have been used to help pay the running costs.

11. For some time now our Fabric expenditure has been drawn from our Restricted Funds. During the year £15,240 was spent renovating the Church House. A further £6,832 was paid towards the cost of a new sound system. The faculty for this, which was submitted some time ago, has still not been approved so this work is on hold at present. Full details are shown on page 7 of the Accounts.
12. Churchyard expenditure was partly covered by trust fund income and a Parish Council grant.
13. For 2023 our Parish Share has increased by £1,985 (2%) to £88,029. We may receive a Benefice Allowance from the Diocese to help offset some of this expenditure.
14. Increases in expenditure for 2023 is anticipated; to cover, for example, higher administration costs and utility bills. The fixed term contract with Eon for our electricity ends in March 2023 so the electricity bill will increase significantly.
15. A new Musical Director role is planned to co-ordinate and grow all the musical aspects of our church life. This will be funded from the legacies received in 2022.
16. Currently the estimated deficit for 2023 on unrestricted funds is £22,785.

Restricted Reserves Policy

Our Restricted Reserves, derived mainly from legacies, are very substantial (£501,686 at the end of 2022). Our policy is to ensure that these reserves are well invested, on short call with the CCLA, reviewed regularly and used in a positive manner to maintain and enhance the Fabric and Churchyard of St. Andrew's Church. At the present time, we believe that these reserves will cover any eventuality over the next 5/10 years.

Unrestricted Reserves Policy

These Reserves, again mainly derived from legacies, amounted to £258,167 at the end of 2022. Our policy is to hold a reserve of a minimum of 9 months current expenditure (estimated at £86,000) but in practice we look beyond that in planning stewardship campaigns because these reserves are being significantly eroded year by year to supplement our income which falls seriously short of our current needs. Again, subject to cash flow requirements, these reserves are invested with the CCLA.

Legacies

Allied to our Reserves policy is our policy relating to Legacies. We sensitively invite legacies and where a prospective donor has no particular purpose in mind for the use of such a legacy, we would encourage prospective donors to state that monies so willed should be used by the PCC at their discretion.

All other policy documents can be found in the POLICY FOLDER held in the CHURCH OFFICE and available for inspection.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (our Rector), Churchwardens, the Readers and those members elected by members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met 8 times since the last APCM in April 2022 with an average level of attendance of 90%. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees, which include mission and outreach, young people, fabric, pastoral and finance, are all responsible to the PCC and report back to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

Administrative information

St. Andrew's Church is situated in Church Lane, Backwell. It is part of the Diocese of Bath & Wells within the Church of England. The correspondence address is St Andrew's Church, Church Lane, Backwell, BS48 3JJ. Registered charity number 1131461

PCC members who have served from 24th April 2022 until the date of this approved report are:

Ex Officio

Incumbent- The Reverend Dr Catherine Garner (Chair) (since July 2019)

Warden

Anita Heappey¹ (Vice-Chair)
Andy Pitcher

PCC Secretary

Jane Canning

Deanery Synod

(entitles automatic service on PCC)

Martin Canning (until Synod elections of 2023)
Anthony Stansfield (until Synod elections of 2023)

Vacancy
Vacancy

Diocesan Synod

(entitles automatic service on Deanery and PCC)

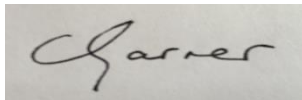
Carol Hellen

Elected members**For 3 years unless otherwise indicated**

Lesley Barratt	(until APCM 2025)
Tim Harland	(until APCM 2023)
Tamsin Hockett	(until APCM 2023)
Cherry Leake	(until APCM 2023)
Doug Neilson	(until APCM 2025)

By Invitation to Fabric Committee

George Chedburn (Architect)



Approved by the PCC on 21 April 2023 and signed on their behalf by Reverend Catherine Garner (Chair)

¹ The normal term of office for a Church Warden is 6 years. Anita has kindly agreed to stand for another year to help with the induction of a new warden to join her this year, and for someone to take over next year,

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	FUNDS 2021 £
Income and Endowments					
Voluntary income	1(a)	201,356	3,932	205,288	96,948
Activities for generating funds	1(b)	564	764	1,328	1,389
Income from investments	1(c)	169	2,191	2,360	2,212
Church activities	1(d)	14,543	2,934	17,477	9,072
Other Receipts		466	0	466	161
TOTAL INCOME		217,098	9,821	226,919	109,782
Expenditure					
Church activities	2(a)	113,624	67,005	180,629	129,948
Raising funds	2(b)	1,100	142	1,242	854
TOTAL EXPENDITURE		114,724	67,147	181,871	130,802
NET INCOME/EXPENDITURE BEFORE INVESTMENT GAINS		102,374	-57,326	45,048	-21,020
NET GAIN/LOSE ON INVESTMENTS	3	-13,686	-55,063	-68,749	113,633
NET INCOME (EXPENDITURE)		88,688	-112,389	-23,701	92,613
TRANSFER BETWEEN FUNDS	4				
TOTAL FUNDS BROUGHT FORWARD AT 31 DECEMBER 2021 (2020)		169,479	614,075	783,554	690,941
BALANCES CARRIED FORWARD AT 31 DECEMBER 2022 (2021)		258,167	501,686	759,853	783,554

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

BALANCE SHEET AT 31 DECEMBER 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Investment Fund	3	694,334	763,083
TOTAL		694,334	763,083
CURRENT ASSETS			
Cash at bank & in hand		20,540	9,135
Debtors	4	9,474	8,993
Short term deposits		40,513	5,461
Stock (heating oil, wine, candles)			50
Total		70,527	23,639
TOTAL ASSETS		764,861	786,722
LIABILITIES			
Creditors- Amounts falling due within One Year		5,008	1,173
Receipts in Advance			995
		759,853	784,554
FUNDS		759,853	783,554
Unrestricted	5	258,167	169,479
Restricted	5	501,686	614,075
TOTAL		759,853	783,554

The notes on pages 3 to 8 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2022

1	INCOME AND ENDOWMENTS	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2022 £	2021 £
1(a)	Voluntary income				
	<i>Planned giving:</i>				
	Gift aid donations	60,435		60,435	65,999
	Tax recoverable	15,423	150	15,573	15,231
	Other	6,194		6,194	6,131
	Collections:				
	Open plate	2,015		2,015	875
	Gift aid envelopes	1,710		1,710	1,355
	Sum Up	330		330	
	Sum Up with gift aid	772		772	
	Benefice Allowance	2,797		2,797	2,797
	Grants: Church of England Energy Scheme	1,250		1,250	
	Job Retention Scheme				604
	Listed Places of Worship		2,164	2,164	413
	Parish Council		350	350	1,100
	Donations	962	1,268	2,230	1,143
	Donations qualifying for gift aid	374		374	1,300
	Legacies	109,094		109,094	
	Total	201,356	3,932	205,288	96,948
1(b)	Activities for generating funds				
	Social activities	564	764	1,328	1,389
	Total	564	764	1,328	1,389
1(c)	Income from investments				
*	Dividends from Trust Funds	127	2,149	2,276	2,198
	Interest	42	42	84	14
	Total	169	2,191	2,360	2,212
1(d)	Income from church activities				
	Children's Choir		2,764	2,764	
	Fees for weddings and funerals	8,576	170	8,746	5,801
	Hire of Church House	4,400		4,400	1,330
	Chelvey PCC Contribution-expenses	1,307		1,307	735
	Bath & Wells Visiting Clergy Costs	180		180	76
	Sales	80		80	100
	Voices for Life Summer School				1,030
	Total	14,543	2,934	17,477	9,072
	Other Receipts				
	FIT Payments	466		466	161
	Total	466	0	466	161
	Total Income	217,098	9,821	226,919	109,782

* INCOME FROM TRUSTS

The custodian trustee of these funds is Bath and Wells Diocesan Board of Finance.
The dividends received are included in the Churchyard and Flower Funds.

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2022

2 EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	FUNDS 2021 £
Church Activities				
Missionary & charitable giving:				
Church overseas: Missionary societies		1,797	1,797	975
Churches overseas : Relief & Development				1,020
Home missions & other Church Societies		3,075	3,075	3,050
Secular charities & Organisations				
	0	4,872	4,872	5,045
Ministry: Diocesan parish share	86,044		86,044	86,044
Other ministry costs: Clergy expenses	1,205		1,205	1,151
Lay Training	1,150	2,780	3,930	1,000
Outreach		5,631	5,631	4,901
Readers costs	18		18	
Visiting clergy costs	638		638	525
Discretionary Disbursements		525	525	35
Church running and maintenance (2a)	10,211	4,707	14,918	9,667
Upkeep of services : Books etc	129	43	172	192
Material for Worship	656		656	393
Flowers		418	418	69
Sundries	95		95	187
Churchyard upkeep		5,262	5,262	3,940
Support costs: Children's worker expenses		269	269	155
Choir	143	161	304	145
Junior church	316		316	350
Ringers		52	52	35
Major Repairs		23,976	23,976	1,811
Equipment	343	7,255	7,598	1,413
Salaries: Administrator	7,098		7,098	4,962
Children's Worker		11,054	11,054	3,393
Church House cleaner	2,964		2,964	2,759
Fees: Organist	1,200		1,200	675
Printing/ stationery/postage	1,046		1,046	774
Bank Charges	368		368	327
Total	113,624	67,005	180,629	129,948
Raising funds				
Stewardship costs	419		419	
Cost of social activities	681	142	823	854
Total	1,100	142	1,242	854
TOTAL RESOURCES USED	114,724	67,147	181,871	130,802

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2022

2(a)	CHURCH RUNNING EXPENSES (UNRESTRICITED FUNDS)	2022	2021
	Consumables & window Cleaning	250	212
	Copyright licence/Data protection	752	422
	Drop Box	166	
	Electricity	2,274	1,202
	Insurance	2,536	2,389
	Keys		16
	Oil	2,732	856
	Phone/internet	824	795
	Piano Tuning	90	90
	Water Rates	210	140
	Web Site	233	215
	Zoom	144	144
	TOTAL	10,211	6,481

2(b)	PHOTOCOPIER	2022	2021
	Cost	3,416	3,416
	Depreciation to date	3,416	3,416
	Net Book Value at 31 December 2022	0	0
	Depreciation is charged at 25% of cost per annum		

3	CCLA INVESTMENT FUND	2022	2021
	Share holding at 31 December	13099	12786

The value of one share in the fund at 31 December 2022 was 5300.82 pence.
10477 shares are in restricted funds and 2,620 in unrestricted funds

		2022	2021
	Market Value at 1/1/22	763,083	634,450
	297.49 Shares purchased at 5042.18p per share (2021)		15,000
	465.71 Shares purchased at 5368.13p per share (2022)	25,000	
	467.22 Shares purchased at 5350.77p per share (2022)	25,000	
	363.09 Shares Sold at 5508.29p per share (2022)	-20,000	
	196.91 Shares Sold at 5078.47p per share (2022)	-10,000	
	181.13 Shares Sold at 5520.88.29p per share (2022)	-10,000	
	176.86 Shares Sold at 5654.14p per share (2022)	-10,000	
	Net loss/gain on Investments	-68,749	113,633
	Market Value at 31/12/22	694,334	763,083

4	DEBTORS	2022	2021
	HM Revenue & Customs	8,497	8,072
	Other Debtors	523	921
	TOTAL	9,020	8,993

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2022

5 DETAILS OF FUNDS

UNRESTRICTED FUNDS				BALANCE	BALANCE
				2022	2021
GENERAL FUND					
INCOME		EXPENDITURE			
Voluntary income	92,262	Church Activities	113,624		
Activities for generating funds	564	Raising funds	1,100		
Income from investments	169				
Income from church activities	14,543				
Other Receipts	466				
TOTAL INCOME	108,004	TOTAL EXPENDITURE	114,724		
From Legacies Fund	5,877				
Opening balance	1,297	Closing balance		454	1,297
LEGACIES FUND					
INCOME		EXPENDITURE			
	109,094	Investment fund loss	13,686		
TOTAL INCOME	109,094	TOTAL EXPENDITURE	13,686		
		To General Fund	5,877		
Opening balance	168,182	Closing balance		257,713	168,182
TOTAL UNRESTRICTED FUNDS				258,167	169,479
RESTRICTED FUNDS					
BELL RINGERS FUND					
INCOME		EXPENDITURE			
Donations	232	Affiliation fees	20		
Interest	6	General Expenses	32		
Wedding & Funeral Fees	20				
TOTAL INCOME	258	TOTAL EXPENDITURE	52		
Opening balance	1,278	Closing balance		1,484	1,278
CHOIR FUND					
INCOME		EXPENDITURE			
Donation (RSCM Refund)	170	Chorister Bonuses	15		
Interest	1	Music	146		
Wedding & Funeral Fees	150				
TOTAL INCOME	321	TOTAL EXPENDITURE	161		
Opening balance	146	Closing balance		306	146
CHURCHYARD FUND					
INCOME		EXPENDITURE			
Dividends	1,972	Electricity & Water	186		
Grant	350	Gardeners	3,533		
Interest	23	Hedge cutting	440		
		Machinery maintenance	98		
		New Mower	725		
		Other expenses	280		
TOTAL INCOME	2,345	TOTAL EXPENDITURE	5,262		
Opening balance	8,844	Closing balance		5,927	8,844

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2022

5 DETAILS OF FUNDS (CONTINUED)

RESTRICTED FUNDS

			BALANCE 2022	BALANCE 2021
CHURCHYARD AND FABRIC MR BRAIN FUND				
INCOME		EXPENDITURE		
Listed Places of Worship Grant	2,164	Architect Quinquennial	895	
		Church House Chairs	5,821	
		Church House Curtains	4,051	
		Church House Decorating	2,387	
		Church House Roof	2,388	
		Church House Tables	593	
		Church Maintenance	3,812	
		Electrical Tests & new		
		Distribution Board	2,880	
		Floor Divider Screens & Lego	841	
		Investment fund loss	49,855	
		Lightning Conductor and Tower		
		repairs	5,438	
		Sound System	6,832	
TOTAL INCOME	2,164	TOTAL EXPENDITURE	85,793	
Opening balance	528,514	Closing balance	444,885	528,514
FLOWER FUND				
INCOME		EXPENDITURE		
Dividends	177	Flowers etc	166	
Donations	135	Christmas Decorations	252	
Interest	10			
TOTAL INCOME	322	TOTAL EXPENDITURE	418	
Opening balance	2,485	Closing balance	2,389	2,485
GENERAL FUND				
INCOME		EXPENDITURE		
Advent Books	43	Charities	772	
Social Event Donations	764	Advent Books	43	
Tax	150	Expenses on Activities	142	
TOTAL INCOME	957	TOTAL EXPENDITURE	957	
Opening balance	0	Closing balance	0	0
MISSION & OUTREACH FUND				
INCOME		EXPENDITURE		
Children's Choir	2,764	Charities	4,100	
Donation Bath & Wells	138	Begin Well	331	
Donation Easter in the Box	150	Children's Choir	2,935	
Donation Little Lambs	200	Children's Worker Costs	269	
Donation Pupil Chaplaincy	200	Children's Worker Course Fees	2,780	
		Children's Worker Salary	11,054	
		Christmas & Easter in the Box	429	
		Investment fund loss	5,208	
		Junior School Books	535	
		Junior School R.E. Today	210	
		Light Party	83	
		Little Lambs	162	
		Other Outreach Expenses	223	
		Pupil Chaplaincy	422	
		St Andrew's Church Days	301	
TOTAL INCOME	3,452	TOTAL EXPENDITURE	29,042	
Opening balance	72,061	Closing balance	46,471	72,061
RECTOR'S DISCRETIONARY FUND				
INCOME		EXPENDITURE		
Interest	2	Disbursements	525	
TOTAL INCOME	2	TOTAL EXPENDITURE	525	
Opening balance	747	Closing balance	224	747
TOTAL RESTRICTED FUNDS			<u>501,686</u>	<u>614,075</u>

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL
NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2022
6 PAYMENTS TO CHARITIES

a:	PAYMENTS TO CHARITIES FROM PCC FUNDS	2022	2021
	Churches overseas :Missionary Societies		
	USPG	1,025	
	USPG Curry Evening	772	
	Church Mission Society	1,025	975
	Total	2,822	975
	Churches overseas : Relief & Development		
	Diocese of Central Zambia (Ndola)		325
	Total	0	325
	Home Missions & Other Church Societies		
	Bristol Emmaus		650
	Mothers Union		325
	The Community of the Sisters of the Church	1,025	975
	Wellspring Counselling	1,025	1,075
	World Day of Prayer		25
	Total	2,050	3,050
b:	OTHER PAYMENTS TO CHARITIES		
	Churches overseas : Relief & Development		
	Diocese of Central Zambia (Ndola)		695
	Total	0	695
	OVERALL TOTAL	<u>4,872</u>	<u>5,045</u>

The following donations are not included in the Accounts as St Andrew's only acts as an agent

*	Community of the Sisters of the Church	1,050	335
	Children's Society Collection	67	
	CMS (donations & sponsored walk)	62	663
	Funeral Collection (Cancer Research)	190	
	RSCM	316	
	USPG Ukraine	585	
	Ukraine Children's Camp	235	
	Unicef UK Covid Vaccines		3,380
	USPG (boxes and coffee morning)	287	
	USPG (donations)	62	236
	Wellspring (donations & sponsored cycle ride)	806	570
	Total	3,660	5,184

* Donations of food and gifts have also been given to the Sisters of the Church - estimated value £475



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

The Parochial Church Council of the Ecclesiastical Parish of Backwell, also known as St Andrew's PCC Backwell

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1131461

Set out on pages

1-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

(remember to include the page numbers of additional sheets)

Independent
examiner's statement

[The charity's gross income exceeded £200,000 and I am qualified to undertake the examination by being a sometime member of the Chartered Institute of Management Accountants.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: T S J Cowley

Date: 12 April 2023

Name: T S J Cowley

Relevant professional
qualification(s) or body

Past Fellow of the Chartered Institute of Management Accountants

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

none

