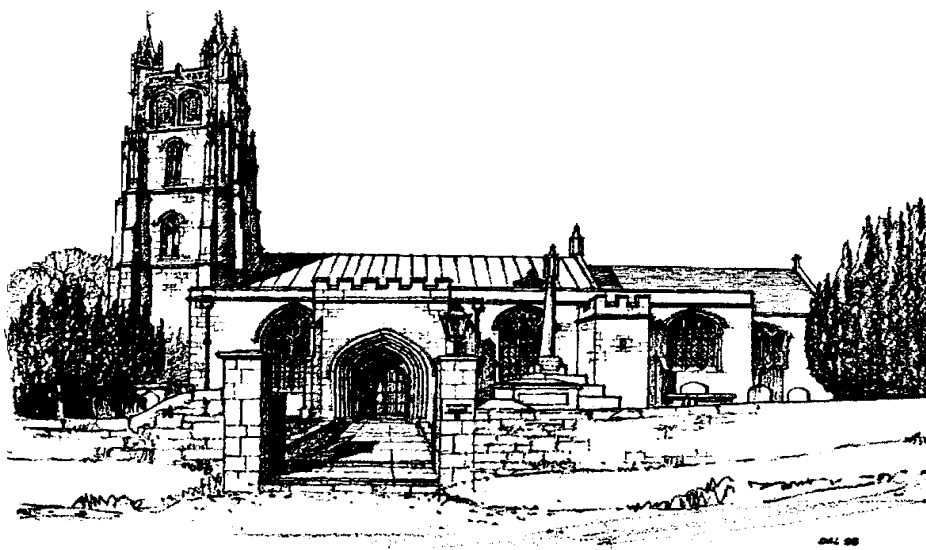


The Parish Church of St Andrew Backwell



**Annual Report and Accounts for
2021**

**for presentation to the
Annual Parochial Church Meeting**

on Sunday, 24th April 2022 at 12:30pm

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*Please note that the Log Book, Terrier and Inventory
are available for inspection at the Church Office.*

PARISH CHURCH OF ST ANDREW, BACKWELL

Annual Vestry Meeting
Sunday 24th April 2022 at 12:30pm

AGENDA

Prayer

- 1 Nomination of Clerk by the meeting
- 2 Apologies
- 3 Minutes of previous meeting held on May 9th 2021
- 4 Election of Churchwardens

(All nominations must be complete and before the Chair prior to the start of the meeting.

No nominations can be taken from the floor)

PARISH CHURCH OF ST ANDREW, BACKWELL

Annual Parochial Church Meeting
Sunday 24th April 2022 at 12:30pm

AGENDA

- 1 Minutes of previous meeting
- 2 Consideration of Electoral Roll
- 3 ANNUAL REPORT
Financial Report and Presentation of Accounts for year ended

31.12.21

- Rector's Review of the Year
- Report on Fabric, Goods and Ornaments of the Church
- Report on proceedings of the Deanery Synod
- 4 ELECTIONS AND APPOINTMENTS
PCC members
Election of Electoral Roll Officer
Appointment of Stewards
Election of Independent Examiner

- 5 To note—Informal Reports in separate booklet
- 6 Any other matters of parochial or general church interest

Short matters may be dealt with at this meeting or will be dealt with by the PCC

PARISH CHURCH OF ST ANDREW, BACKWELL

Meeting of the Parochial Church Council
to be held immediately following the APCM

AGENDA

1. Appointment of Vice-Chair, Secretary and Treasurer
2. Consideration of Parish Share banding
3. Any matters of urgent consideration
4. Date of next Meeting

PARISH CHURCH OF ST ANDREW BACKWELL
Minutes of the Annual Vestry Meeting held via Zoom
Sunday 9th May 2021 at 5pm

1. Nomination of Chair and Clerk by the meeting

The meeting agreed that Jane Canning should act as clerk

2. Apologies

Phil & Tamsin Hockett, Andrew Colley, Carol Hellen

3. Minutes of Previous Meeting

The minutes for the Last Vestry Meeting on 18th October 2020 were accepted as a true record by the meeting.

Proposed Lesley Barratt Seconded Chris Hamilton

4. Election of Churchwardens

As required by the Churchwarden Measure 2001, a nomination for Churchwarden had been submitted in writing before the meeting. Anita Heappey was proposed by Lesley Barratt and seconded by Cherry Leake. As there were no other nominations Anita was appointed as the only churchwarden. Anita's term of office must finish next year. The Rector thanked Anita and the Deputy Church Wardens.

Minutes Approved

Date.....

Signed..... Chair of Meeting

PARISH CHURCH OF ST ANDREW BACKWELL
Minutes of the Annual Parochial Church Meeting via Zoom on
Sunday 9th May 2021 at 5.00pm

Chair: Rev'd Dr Katy Garner
PCC Secretary: Jane Canning
Church Warden: Anita Heappey

Present:

Lesley Barratt, Martin Canning, Vanessa Colley, Susan Harker, Justine Jones, Jean Routley, Sue Standing, Anthony Stansfield, Charlotte Stansfield, Rev'd Peter and Heather Bailey,
Ken Edis, Barbara and Tim Harland, David George, Marie Bale, Teressa Southern, Chris Hamilton, John Lee, Rebecca and Tony Cox, Ian Wills, Tina Soper, Julie Densham, Rev'd Joan Rowe, Cherry & Trevor Leake, Doug & Pat Neilson, Toby Cowley,

1. Minutes of previous meeting

The minutes of the Annual Parochial Meeting held on 18th October 2020 had already been circulated with the annual reports and accounts. They were accepted by the meeting as a true record.

Proposed Anita Heappey

Seconded Doug Neilson

2.Consideration of Electoral Roll

The number of people on the electoral roll has risen by 1.

3.Annual Report

Was circulated in advance and included the following-

Financial Report and presentation of Accounts for year ended 31.12.20

Rector's Report APCM 2020 Backwell

Report on Fabric, Goods and Ornaments of the Church

Report on proceedings of the Deanery Synod

The meeting was invited to ask questions or make comments.

It was noted that church income has dropped and this is only partially compensated for by the decrease in outgoings. How can we encourage church members to increase their giving?

St Andrew's only has two representatives on the Deanery Synod, which is important because it discusses issues of interest to more than one parish. Everybody who contributed to the reports was thanked.

Elections and Appointments**PCC members**

Vanessa Colley, Toby Cowley and Theresa Southern are leaving the PCC.

No new members of the PCC were proposed.

Electoral Roll Secretary

Phil Hockett is willing to continue as Electoral Roll Secretary

Appointment of Stewards

Chris Perry has stepped down from the role of Steward after 34 years. Cherry Leake, as Head Steward, has written to all members of the team to thank them for their important task.

Election of Independent Examiner

Amanda Collinson was proposed as St Andrew's Independent Examiner.

Proposed Lesley Barratt

Seconded Cherry Leake.

Cherry Leake volunteered to write Amanda a letter of thanks for her work.

Informal Reports as contained in the Annual Report.

This year the informal reports have again been produced as a small booklet.

Minutes Approved

Date.....

Signed.....Chair of
Meeting

St Andrew's Backwell Trustees Annual Report 2021

2021 Report and Accounts for the Parochial Church Council of St Andrew's Church, Backwell

Aim and purposes

St Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Catherine Garner, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC is committed to enabling as many people as possible to worship and to become part of our parish community at St Andrew's, either through personal interaction or online. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

We have considered the Commissioner's guidance on public benefit and supplementary guidance on charities for the advancement of religion. In unprecedented times, we have continued to adapt to the restrictions placed upon us, supplementary guidance on charities for the advancement of religion. We have enabled ordinary people to live out their faith as part of our parish community through:-

Worship and prayer; biblical learning; and developing their knowledge and trust in God.

Provision of pastoral care for people living in the parish.

Missionary and outreach work.

To facilitate some of this work, it is important that we continue to maintain the fabric of the Church of St. Andrew.

Achievements and Performance

Worship and Prayer

In 2021 we began the year with the church building open for private prayer only, with our congregational services still virtual. Main Sunday services were streamed on YouTube, with Zoom used for daily Morning Prayer, weekly Bible Study, book group and other types of Sunday worship. The Lent groups also met virtually studying '40 Days of Prayer'. During Holy week and Easter day we celebrated in person in the open air. At the beginning of May, with the Covid-19 figures decreasing, the PCC voted to resume services in person in the church buildings, enabling the people to celebrate Pentecost and Trinity Sunday together.

Once we returned to in-person services, the delivery of paper copies and DVD recordings was stopped, although Zoom continued to be a very useful tool for a

number of smaller gatherings. The weekly Bible study began to study Mark's Gospel in detail in June and this continued into the following year.

As the PCC had previously agreed, we continued with two morning services, with differing contemporary and traditional styles, on a Sunday morning throughout the summer. Following an agreed review by the PCC in September, the two morning services were reduced to one main morning service, sharing the need of the congregations for differing styles – two Sung Eucharists and 2 contemporary styles of service. The 8am said prayer book holy communion was also reinstated on the second and fourth Sunday's. There is also an evening service at 5pm for both styles of worship, with prayer and Praise and sung Evensong. The current service pattern will continue to be reviewed in 2022 to ensure we continue to try and meet the needs of the worshipping community. More recently, we have introduced a monthly communion service at The Meeting Point in the village.

Following the St Andrew's patronal festival service, we were able to have a parish meal, the first in 2 years.

This year, even though the Covid-19 figures rose significantly, we were able to celebrate Christmas together in church, with the Covid-19 restrictions being reinstated. Mask wearing was made compulsory for all to protect the congregation, even for singing which meant that the carol service became a hybrid service, with choir carols being recorded, while congregational singing happened behind masks. The midnight service was cancelled.

In September, Timi Booy was appointed as St Andrew's Children and Families worker, working with the church on a half time contract. She has, in her short time with the church, begun to make a significant difference to this community, with a chaplaincy role at Backwell Junior School (BJS), a light party attended by 40, Christmas in a Box with year 3's and 4's at BJS and Bertie's nursery and West Leigh infant school, alongside the regular collective worship and church services for BJS. Her vitality has reverberated in a very positive way through this church community.

St Andrew's maintains good links with the other churches in the benefice, namely St Bridget's Church, Chelvey and St Nicholas Church, Brockley (which is administered by the CCT), and we value the personal contacts that we have with them.

St Andrew's continues to support our village church school (BJS) by offering 4 themed church days, one for each year group. Sadly, this year, the church was only able to hold the Year 4 group at Advent.

All are welcome to attend our regular services. At present there are 234 parishioners on the Church Electoral Roll, 46 of whom are not resident within the parish, 5 were added during the year and 2 were removed through death. The average weekly attendance, as per the Annual Statistics Return for the Church of England, counted during October when we had services in the church building, was 71 adults and 11 children. Our YouTube Sunday service this year has had an average of 100 views per week.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the

gift of life. In Marriage, public vows are exchanged with God's blessing given and in Funeral services, friends and family express their grief, give thanks for the life which is now complete in this world and commend the person into God's keeping. Due to the Covid-19 restrictions this year, we have only celebrated 2 Baptisms, there were no weddings. We have held 11 Funerals in our Church this year. Clergy also take services for parishioners at our local crematoriums.

Although Covid-19 has affected this church in many difficult ways, many parishioners of St Andrew's have been able to deepen their faith by engaging in online worship, Bible study and prayer. This has allowed this church community to hear more of God's plans and to be able to bring more people into God's kingdom.

Deanery Synod

Two members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. One member of our PCC is also on the Diocesan Synod which links us into the national church structures.

The Church and Church House

The Buildings and the Goods and Ornaments of the Church are maintained to a very high standard by contractors, which has continued despite Covid restrictions.

Tina Soper has continued to clean the church and Church House.

Church House is now back to pre-Covid activity levels and generating income from outside bookings.

This year has been one for planning rather than doing and we have made arrangements-

- (a) for the Lightning protection system to be totally replaced in the summer of 2022, together with repairs to the SW Pinnacle weight.
- (b) to introduce more storage to the church and new pieces of furniture to compliment the Welcome area by the south door and again this is planned for 2022
- (c) for the repairs to the roof and Velux windows, to redecorate and refurbish Church House and the Link. This is also planned for completion in 2022
- (d) for the overhaul of the Sound and Visual systems to meet the real needs of St Andrew's for many years to come.

This is not an exhaustive list, but represent those activities that are well advanced and have the best chance of completion within the year. The Fabric Committee is no longer charged with introducing the main Vision Project as that is now the province of a separate Vision Group.

The usual annual routine tasks have been carried out and in addition we have completed the installation of a WIFI controlled system for the Boiler. Repairs under warranty have been made to the Inverter of the PV Panel system. New instructions

were prepared for Alarm responders and they were briefed where necessary. The Quinquennial survey was completed, but we still await the report.

In August, a parish-wide meeting was held to review the aims and objectives set out in the Parish Profile and to provide input to a renewed vision for the church. Since that time, the Vision Group has evaluated and responded to the ideas and suggestions raised in August and begun to shape that vision and develop fitting proposals for the church building itself.

Pastoral Care

Since the gradual easing of restrictions, the majority of people have returned to attending the church services in person. However, a small group from St Andrew's keep contact with those who are unwell or unable to attend services for a variety of reasons. Phone calls have continued where required and the Pastoral team of Revd Katy, Heather Bailey and Barbara Harland continue to review the list every two months. In addition, there is a small team who conduct home communions.

Revd Katy is also looking ahead for a new focus for the pastoral team and the first step in that is a Lay Pastoral Assistants training day, planned for May 3rd. This will shortly be advertised within the St Andrew's family in the hope of recruiting more pastoral team members and will also be extended to the deanery in order to support the pastoral work of other local churches.

In addition to maintaining contact with those who are unwell or frail, we seek to remember in prayer especially any with long term difficulties and we always appreciate being made aware of those who would value contact from the pastoral group.

Mission and Evangelism

The Mission & Outreach Committee of St Andrew's concentrates its efforts on four key areas; our connection with the world church, our support for charities, connections to village life and concern for the environment.

We continue to pray for our link community of St Andrew's, Chipulukusu, Zambia as part of the Diocesan Link programme. This has been a challenging time for the church

in Zambia, but they have been able to purchase a number of musical instruments for their Boy's Brigade band. This was a joint project and the contribution from Backwell was sent early in 2021. Sadly, no visits to Zambia have been possible during the last year, although it is anticipated that the Lambeth conference in 2022 will provide a spur to Link renewal. Monthly Traidcraft stalls in church were resumed during the year. Orders, particularly at Easter and Christmas, are welcome, but there's plenty of opportunity to do more.

It was decided that our support for charities during the year should be reduced to 4, each sharing equal amounts from a fixed percentage of total PCC receipts. However, we set ourselves the targets of increasing our engagement with each of them and of raising additional funds, with a target of £2,000 per quarter overall. These charities are selected on the basis that they are doing God's work, locally and more widely. Financial support for other charities in response to appeals or on special occasions has been much reduced due to our inability to meet and share information in the same way, although a few special fundraising events were organised by those having close links. We managed to raise the profile of a few of these charities by including sermons within our recorded services. Full details of our monetary support are shown in the financial accounts.

Every house and business in the village is included by rotation in our weekly prayers, as are churches in the Anglican cycle of prayer and our supported charity. With the easing of restrictions, The Meeting Point and its regular lunch guests were delighted to be able to re-instate twice-monthly lunches and gradually re-start other activities. The Meeting Point is a weekly drop-in café offering hospitality and support under the umbrella charity, Backwell Life. It was also a delight to offer a full programme of children's activities in the summer, making up for time lost the previous year. Carol singing around the village was another casualty of lockdown but will be seeking a refreshed look when it returns. The monthly Village Magazine is edited by a member of the congregation and includes significant church input. It continued to be published throughout the year and is available free in both paper and on-line versions.

We had hoped to make progress with applying for Eco Church status, but this work has also been constrained by lockdowns and the lack of a volunteer to coordinate and lead the effort.

Mission and Outreach regularly reviews our communications both internally and externally including our website, a Church Near You and social media to develop ways of presenting our message of love and care for our church community, our village community and for the wider world. Timi Booy has been instrumental in expanding our engagement, especially with the children's work. We would welcome more volunteers to take on and develop these communications on a parish-wide basis.

Those members of the church who have dedicated themselves to working with the Loaves and Fishes project in Bristol, have had limited opportunities during the year due to lockdown and closure, but the donation collection point for this has been re-activated and will become even more important during 2022. Members do hold collection boxes for other charities, such as USPG and The Children's Society. We are very keen to develop these tangible demonstrations of our faith in action.

Ecumenical Relationships

St Andrew's, as a member of Christians Together in Backwell, has held joint services with the other churches throughout the year, including the World Day of Prayer, Week of Prayer for Christian Unity and the Remembrance Day service, as well as united services in Holy Week. Through this we also work with the other churches on items in local papers promoting Christmas, Holy Week and Easter services of the churches.

Volunteers

St Andrew's would like to thank the volunteers who work so hard to make our church the lively and vibrant community it is, whether in our worship, the maintenance of our building or in the administration of the parish. However, the numbers of volunteers have reduced significantly and we now find ourselves having to evaluate our ability to run all the events that have happened in the past.

Financial Report

1. At the end of 2021 our capital compared with a year ago was: -

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Combined</u>
End 2020	£143,183	£547,758	£690,941
End 2021	£169,479	£614,075	£783,554

2. At 31 December 2021 our CCLA Investment holding was valued at £763,083 compared with £634,450 at the end of 2020. In April 2021, 297 shares were purchased at a cost of £15,000. Excluding the extra £15,000 invested, the value of the fund has increased by a staggering 18%.
3. The remainder of our funds are lodged in a deposit account with CCLA and our current accounts with NatWest Bank.

4. Our regular income from planned giving shows an increase of 17.5% compared to last year which is very encouraging. Our collections also recovered slightly. As a result of the pandemic most people now donate directly into our bank account rather than through cash collections and we are moving closer to a cashless system.
5. The Job Retention Scheme continued to help paying our cleaner's salary. We are also grateful to the Parish Council for a grant of £500 towards our running costs.
6. Our overall running expense were around £10,000 less than in 2020. This was mainly due to the decrease in our parish share, reduction in the administrator's hours and lower utility bills.
7. In 2021 our Parish Share, due to reduced numbers, was lower than 2020- at £86,044 compared with £89,509 in the previous year. We also received a Benefice Allowance of £2,797 in 2021 compared with £2,652 in 2020.
8. Charitable giving from PCC funds remained at the 5% level amounting to £5,045. As these payments are a form of outreach, the expense has been taken from our Missions and Outreach Fund. This has reduced the pressure on our unrestricted funds. In addition, specific donations included food and gifts were made which raised a further £5,609 which was passed directly to various charities see page 8 of the accounts.
9. Our deficit for 2021 on the unrestricted funds was £2,703.
10. Due to the continuing excellent performance of the CCLA fund the value of our unrestricted capital at the end of 2021 was well maintained. However, the value of investments can go both up and down we cannot keep relying on the CCLA fund to cover our deficit.
11. During the year Missions & Outreach activity has increased substantially. This is largely due to the initiatives created by the children's worker who was appointed in September 2021. Full details of the outreach work can be found on page 7 of the accounts.
12. For some time now our Fabric expenditure has been drawn from our Restricted Funds. Full details are shown on page 7 of the Accounts.
13. Churchyard expenditure was partly covered by trust fund income and a Parish Council grant.
14. For 2022 our Parish Share and Benefice Allowance remain the same as for 2021 at £86,044 and £2,797 respectively; the net amount being £83,247.

15. Increase in expenditure in 2022 is anticipated to cover higher administration costs and utility bills. This particularly affects the cost of the heating oil. Fortunately, we have a fixed rate contract with Eon for the electricity until March 2023.
16. Currently the estimated deficit for 2022 on unrestricted funds is £12,750.

Restricted Reserves Policy

Our Restricted Reserves, derived mainly from legacies, are very substantial (£614,075 at the end of 2021). Our policy is to ensure that these reserves are well invested, on short call with the CCLA, reviewed regularly and used in a positive manner to maintain and enhance the Fabric and Churchyard of St. Andrew's Church. At the present time, we believe that these reserves will cover any eventuality over the next 5/10 years.

Unrestricted Reserves Policy

These Reserves, again mainly derived from legacies, amounted to £169,479 at the end of 2021. Our policy is to hold a reserve of a minimum of 9 months current expenditure (estimated at £110,000) but in practice we look beyond that in planning stewardship campaigns because these reserves are being significantly eroded year by year to supplement our income which falls seriously short of our current needs. Again, subject to cash flow requirements, these reserves are invested with the CCLA.

Legacies

Allied to our Reserves policy is our policy relating to Legacies. We sensitively invite legacies and where a prospective donor has no particular purpose in mind for the use of such a legacy, we would encourage prospective donors to state that monies so willed should be used by the PCC at their discretion.

All other policy documents can be found in the POLICY FOLDER held in the CHURCH OFFICE and available for inspection.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (our Rector), Churchwardens, the Readers and those members elected by members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met 8 times (5 of which were on Zoom) since the last APCM in May 2021 with an average level of attendance of 90%. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees, which include mission and outreach, young people, fabric, pastoral and finance, are all responsible to the PCC and report back to it regularly with minutes of their decisions being received by the full PCC and discussed as necessary.

Administrative information

St. Andrew's Church is situated in Church Lane, Backwell. It is part of the Diocese of Bath & Wells within the Church of England. The correspondence address is St Andrew's Church, Church Lane, Backwell, BS48 3JJ. Registered charity number 1131461

PCC members who have served from 9th May 2021 until the date of this approved report are:

Ex Officio

Incumbent- The Reverend Catherine Garner (Chair)(since July 2019)

Warden

Anita Heappey (Vice-Chair)

Assisting Deputy Wardens

John Lee, Christine Hamilton and Anthony Stansfield

PCC Secretary

Jane Canning

Deanery Synod

(entitles automatic service on PCC)

Martin Canning (until Synod elections of 2023)
Anthony Stansfield (until Synod elections of 2023)

Vacancy
Vacancy

Diocesan Synod

(entitles automatic service on Deanery and PCC)

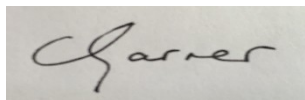
Carol Hellen

Elected members**For 3 years unless otherwise indicated**

Lesley Barratt	(until APCM 2022)
Tim Harland	(until APCM 2023)
Tamsin Hockett	(until APCM 2023)
Cherry Leake	(until APCM 2023)

By Invitation to Fabric Committee

George Chedburn (Architect)



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Approved by the PCC on 21st April 2022 and signed on their behalf by Reverend Catherine Garner (Chair)

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	FUNDS 2020 £
Income and Endowments					
Voluntary income	1(a)	94,520	2,428	96,948	114,850
Activities for generating funds	1(b)	1,389	0	1,389	360
Income from investments	1(c)	120	2,092	2,212	2,222
Church activities	1(d)	8,002	1,070	9,072	7,054
Other Receipts		161	0	161	511
TOTAL INCOME		104,192	5,590	109,782	124,997
Expenditure					
Church activities	2(a)	106,041	23,907	129,948	141,288
Raising funds	2(b)	854	0	854	510
TOTAL EXPENDITURE		106,895	23,907	130,802	141,798
NET INCOME/EXPENDITURE BEFORE INVESTMENT GAINS		-2,703	-18,317	-21,020	-16,801
NET GAIN ON INVESTMENTS		24,999	88,634	113,633	59,929
NET INCOME (EXPENDITURE)	3	22,296	70,317	92,613	43,128
TRANSFER BETWEEN FUNDS	4	4,000	-4,000	0	
TOTAL FUNDS BROUGHT FORWARD AT 31 DECEMBER 2020 (2019)		143,183	547,758	690,941	647,813
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021 (2020)		169,479	614,075	783,554	690,941

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

BALANCE SHEET AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Investment Fund	3	763,083	634,450
TOTAL		763,083	634,450
CURRENT ASSETS			
Cash at bank & in hand		8,135	42,561
Debtors	4	8,993	11,228
Short term deposits		5,461	5,458
Stock (heating oil, wine, candles)		50	50
Total		22,639	59,297
TOTAL ASSETS		785,722	693,747
LIABILITIES			
Creditors- Amounts falling due within One Year		1,173	2,806
Receipts in Advance		995	
		783,554	690,941
FUNDS		783,554	690,941
Unrestricted	6	169,479	143,183
Restricted	6	614,075	547,758
TOTAL		783,554	690,941

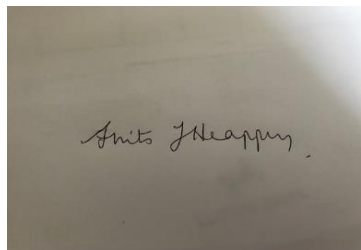
Approved by the Parochial Church Council on

09-Mar-22

Signed on its behalf by :

(PCC chairman)

The notes on pages 3 to 8 form part of these accounts



PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021

1	INCOME AND ENDOWMENTS	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 £	2020 £
1(a)	Voluntary income				
	<i>Planned giving:</i>				
	Gift aid donations	65,999		65,999	55,306
	Tax recoverable	14,968	263	15,231	13,688
	Other	6,131		6,131	5,947
	<i>Collections:</i>				
	Open plate	875		875	982
	Gift aid envelopes	1,355		1,355	849
	Benefice Allowance	2,797		2,797	2,652
	<i>Grants:</i> Job Retention Scheme	604		604	3,475
	Listed Places of Worship		413	413	2,281
	Parish Council	500	600	1,100	
	Western Power Coronavirus Response				250
	Donations	1,041	102	1,143	21,585
	Donations qualifying for gift aid	250	1,050	1,300	2,535
	Legacies				5,300
	Total	94,520	2,428	96,948	114,850
1(b)	Activities for generating funds				
	Social activities	1,389		1,389	360
	Total	1,389	0	1,389	360
1(c)	Income from investments				
*	Dividends from Trust Funds	120	2,078	2,198	2,124
	Interest		14	14	98
	Total	120	2,092	2,212	2,222
1(d)	Income from church activities				
	Fees for weddings and funerals	5,801		5,801	5,065
	Hire of Church House	1,330		1,330	1,201
	Chelvey PCC Contribution-expenses	735		735	751
	Bath & Wells Visiting Clergy Costs	76		76	
	Sales	60	40	100	37
	Voices for Life Summer School		1,030	1,030	0
	Total	8,002	1,070	9,072	7,054
	Other Receipts				
	FIT Payments	161		161	411
	Insurance Claim				100
	Total	161	0	161	511
	Total Income	104,192	5,590	109,782	124,997

* INCOME FROM TRUSTS

The custodian trustee of these funds is Bath and Wells Diocesan Board of Finance.
The dividends received are included in the Churchyard and Flower Funds.

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2021

2 EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	FUNDS 2020 £
Church Activities				
Missionary & charitable giving:				
Church overseas: Missionary societies		975	975	3,575
Churches overseas : Relief & Development		1,020	1,020	
Home missions & other Church Societies		3,050	3,050	
Secular charities & Organisations				60
	0	5,045	5,045	3,635
Ministry: Diocesan parish share	86,044		86,044	89,509
Other ministry costs: Clergy expenses	1,151		1,151	1,339
Lay Training	1,000		1,000	
Outreach		4,901	4,901	438
Readers costs				12
Visiting clergy costs	525		525	227
Discretionary Disbursements		35	35	100
Church running and maintenance (2a)	6,481	3,186	9,667	11,579
Upkeep of services : Books etc	152	40	192	96
Material for Services	393		393	522
Flowers		69	69	
Streaming Online Services				1,881
Sundries	187		187	96
Churchyard upkeep		3,940	3,940	4,070
Support costs: Children's workers expenses		155	155	
Choir	145		145	142
Junior church	350		350	127
Ringers		35	35	55
Major Repairs		1,811	1,811	8,181
Equipment	116	1,297	1,413	3,185
Depreciation on Church Equipment 2(b)				854
Salaries: Administrator	4,962		4,962	11,494
Children's Worker		3,393	3,393	
Church House cleaner	2,759		2,759	2,358
Fees: Organist	675		675	500
Printing/ stationery/postage	774		774	553
Bank Charges	327		327	335
Total	106,041	23,907	129,948	141,288
Raising funds				
Stewardship costs				63
Cost of social activities	854		854	447
Total	854	0	854	510
TOTAL RESOURCES USED	106,895	23,907	130,802	141,798

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2021

2(a)	CHURCH RUNNING EXPENSES (UNRESTRICTED FUND)	2021	2020
	Consumables & window Cleaning	212	204
	Copyright licence/Data protection	422	370
	Electricity	1,202	1,561
	Hire Halls		529
	Insurance	2,389	2,360
	Keys	16	8
	Oil	856	1,381
	Phone/internet	795	931
	Piano Tuning	90	0
	Water Rates	140	134
	Web Site	215	248
	Zoom	144	
	TOTAL	6,481	7,726

2(b)	PHOTOCOPIER	2021	2020
	Cost	3416	3416
	Depreciation to date	3416	3416
	Net Book Value at 31 December 2021	0	0
	Depreciation is charged at 25% of cost per annum		

3	CCLA INVESTMENT FUND	2021	2020
	Share holding at 31 December	13,084	12,786

The value of one share in the fund at 31 December 2021 was 5832.33 pence.
10205.68 shares are in restricted funds and 2,878 in unrestricted funds

		2021	2020
	Market Value at 1/1/21	634,450	94,521
	297.49 Shares purchased at 5042.18p per share (2021)	15,000	-20,000
	421.13 Shares Sold at 4749.10p per share (2020)		
	Net gain on Investments	113,633	59,929
	Market Value at 31/12/21	763,083	634,450

4 TRANSFER OF FUNDS

The bell ringers have transfer £4000 to the general fund
towards the day to day running costs of the church

	DEBTORS	2021	2020
	HM Revenue & Customs	8,072	6,950
	Other Debtors	921	4,278
	TOTAL	8,993	11,228

5 PAYMENTS TO PCC MEMBERS

During the year one PCC member was reimbursed expenses totalling £65.

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2021

6 DETAILS OF FUNDS

UNRESTRICTED FUNDS

			BALANCE 2021	BALANCE 2020
GENERAL FUND				
INCOME		EXPENDITURE		
Voluntary income	94,520	Church Activities	106,041	
Activities for generating funds	1,389	Raising funds	854	
Income from investments	120			
Income from church activities	8,002			
Other Receipts	161			
TOTAL INCOME	104,192	TOTAL EXPENDITURE	106,895	
From Bell Ringers Fund	4,000			
Opening balance	0	Closing balance	1,297	0
LEGACIES FUND				
INCOME		EXPENDITURE		
Investment fund gain	24,999			
TOTAL INCOME	24,999	TOTAL EXPENDITURE	0	
Opening balance	143,183	Closing balance	168,182	143,183
TOTAL UNRESTRICTED FUNDS			<u>169,479</u>	<u>143,183</u>

RESTRICTED FUNDS

BELL RINGERS FUND

INCOME		EXPENDITURE		
Donations	83	Affiliation fees	20	
Interest	1	General Expenses	15	
TOTAL INCOME	84	TOTAL EXPENDITURE	35	
		To General Fund	4,000	
Opening balance	5,229	Closing balance	1,278	5,229

CHOIR FUND

INCOME		EXPENDITURE		
Opening balance	146	Closing balance	146	146

CHURCHYARD FUND

INCOME		EXPENDITURE		
Dividends	1,907	Electricity & Water	186	
Donation & Tax	63	Gardeners	3,091	
Grant	600	Hedge cutting	302	
Interest	9	Machinery maintenance	161	
		Other expenses	200	
TOTAL INCOME	2,579	TOTAL EXPENDITURE	3,940	
Opening balance	10,205	Closing balance	8,844	10,205

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL
NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2021
6 DETAILS OF FUNDS (CONTINUED)

RESTRICTED FUNDS				BALANCE	BALANCE
				2021	2020
CHURCHYARD AND FABRIC MR BRAIN FUND					
INCOME		EXPENDITURE			
Investment fund gain	77,839	Car Parking Boundary Wall	1,039		
Listed Places of Worship Grant	413	Church Maintenance	3,186		
		Equipment for Worship	692		
		Porch Mat	100		
		Thermostat Monitor	672		
TOTAL INCOME	78,252	TOTAL EXPENDITURE	5,689		
Opening balance	455,951	Closing balance		528,514	455,951
FLOWER FUND					
INCOME		EXPENDITURE			
Dividends	171	Flowers etc	69		
Interest	3				
TOTAL INCOME	174	TOTAL EXPENDITURE	69		
Opening balance	2,380	Closing balance		2,485	2,380
GENERAL FUND					
INCOME		EXPENDITURE			
Books purchased	40	Books	40		
		Musical Instruments Zambia	695		
TOTAL INCOME	40	TOTAL EXPENDITURE	735		
Opening balance	695	Closing balance		0	695
MISSION & OUTREACH FUND					
INCOME		EXPENDITURE			
Donation Gift Aided	1,000	Charities	4,350		
Donations	19	Children's Choir	47		
Investment fund gain	10,795	Children's Worker Costs	155		
Tax Refund	250	Children's Worker Salary	3,393		
Voices for Life Summer School	1,030	Christmas in the Box	210		
		Junior School Books	904		
		Laptop	605		
		Light Party	112		
		Little Lambs	71		
		Other Outreach Expenses	92		
		St Andrew's Church Days	142		
		Voices for Life Summer School	3,323		
TOTAL INCOME	13,094	TOTAL EXPENDITURE	13,404		
Opening balance	72,371	Closing balance		72,061	72,371
RECTOR'S DISCRETIONARY FUND					
INCOME		EXPENDITURE			
Interest	1	Disbursements	35		
TOTAL INCOME	1	TOTAL EXPENDITURE	35		
Opening balance	781	Closing balance		747	781
TOTAL RESTRICTED FUNDS				<u>614,075</u>	<u>547,758</u>

PAROCHIAL CHURCH COUNCIL OF ST ANDREW, BACKWELL
NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2021
7 PAYMENTS TO CHARITIES

a:	PAYMENTS TO CHARITIES FROM PCC FUNDS	2021	2020
	Churches overseas :Missionary Societies		
	USPG		580
	Church Mission Society	975	325
	Total	975	905
	Churches overseas : Relief & Development		
	Diocese of Central Zambia (Ndola)	325	
	Embrace		325
	Total	325	325
	Home Missions & Other Church Societies		
	Bristol Emmaus	650	325
	Mission to Seafarers		580
	Mothers Union	325	280
	The Community of the Sisters of the Church	975	580
	Wellspring Counselling	1,075	580
	World Day of Prayer	25	
	Total	3,050	2,345
	Secular Charities & Organisations		
	Senior Club		60
	Total	0	60
b:	OTHER PAYMENTS TO CHARITIES		
	Churches overseas : Relief & Development		
	Diocese of Central Zambia (Ndola)	695	
	Total	695	
	OVERALL TOTAL	<u>5,045</u>	<u>3,635</u>

The following donations are not included in the Accounts as St Andrew's only acted as an agent

	CMS (donations & sponsored walk)	663	
*	The Community of the Sisters of the Church	335	201
	Unicef UK Covid Vaccines	3,380	
	USPG	236	122
	Wellspring (donations & sponsored walk)	570	
	Total	5,184	323
*	Donations of food and gifts have also been given to the Sisters of the Church - estimated value £425		



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parochial Church Council of the Ecclesiastical Parish of Backwell,
also known as St Andrew's PCC Backwell.

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1131461

Set out on pages

1-8

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2020

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the
accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130
of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 21/03/2022

Name:

Amanda Collinson

Relevant professional
qualification(s) or body
(if any):

Associate of the Institute of Chartered Accountants in England and Wales

Address:

12a Farleigh Road,

Backwell,

Bristol. BS48 3PA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None